

Financial Report

GyeonggiSuwon International School

Income Statement

(by Jul.31.2024)

(Unit : KRW)

Subject	Amount	Rate
I. Revenues	17,566,963,058	
1. Fees	15,912,776,155	
1) Tuition	14,285,721,045	81.3%
2) Bus Fee	449,467,579	2.6%
3) Other Fees	1,177,587,531	6.7%
2. Other Income	1,654,186,903	9.4%
II. Total Operating Expenses	17,566,963,058	
1. Payroll	9,315,865,907	53.0%
2. Operating Expenses	3,573,519,789	20.3%
3. Expenses for Teacher / Student activities	1,007,166,896	5.7%
4. Capital Expenses	339,249,444	1.9%
5. Other Expenses	1,045,845,575	6.1%
6. Reserve Fund	2,285,315,447	13.0%
III. Net Income(Loss)	0	