Citizens Oversight Committee for Parcel Taxes
Meeting Agenda

November 5, 2018
5:00 PM
Alvarado Adult Ed – Room 1
5625 Sutter St., Richmond

Agenda Items

1. Public Comment (2 minutes per speaker)
   The public may address the committee on any item on the agenda by completing a speaker card.

2. Welcome & Introductions (5 min.)

3. Approval of March 27, 2018 Minutes – Action (5 min.)

4. Election of Chairperson – Action (10 min.)
   The committee will elect a chairperson for the 2018-19 fiscal year.

5. Review of Committee Purpose – Discussion (20 min)
   Dr. al-Amin will review the committee's purpose. The committee will review Board Policy 1221, Charter Schools Settlement Agreement, Measures G & T ballot language, and Roster.

6. Parcel Tax Expenditures – Information/Discussion (20 min.)
   The committee will review the district and charters 2018-19 Parcel Tax Budget and 2017-18 Parcel Tax Unaudited Actuals and expenditures.

7. Establish Meeting Dates, Time and Location for 2018-19 – Action (10 min.)
   The committee will establish meeting dates, time and location for 2018-19.

8. Good of the Order (10 min.)

9. Adjourn (approx. 6:30 PM)

Next Meeting
Date to be determined
Alvarado Adult Ed, Room 1

Citizens Oversight Committee for Parcel Taxes
Minutes

March 27, 2018
5:00 PM
Pinole Middle School Library
1575 Mann Dr., Pinole

Members Present: Alexandra Buckner, Elizabeth Bundschu-Mooney, Anton Jungherr, Jenny Komaromi, Francie Kunaniec, Emily Watson

Members Absent: Hawi Abraham, Jose De Leon, Rocio Gonzalez-Frausto, Valerie Jameson

Vacant Positions: West County Mayor's Association

Staff Present: Chris Mount-Benites, Vince Morales, Denise Cifelli

Board Members: None

Chairperson Bundschu-Mooney Meeting called the meeting to order at 5:10 PM. There was no quorum. Chairperson Bundschu-Mooney deferred review of the minutes until the committee reached a quorum.

1. **Public Comment**
   Mr. Jungherr stated he was recording the meeting and that the packet was unavailable on the website committing a Brown Act violation. Ms. Cifelli stated the packet was live on February 27th at approximately 4:30PM. Other members stated they were able to see the agenda on Friday and Saturday. Mr. Jungherr requested the Measure B Board Resolution from the June 4, 2008 election. He asked the committee also see each of the other four measure. Mr. Mount-Benites advised the majority of the information would be in the warehouse as it was pre-computerization and requested he submit a Public Records Request if he felt the information was necessary. Ms. Brown suggested Mr. Jungherr check the Contra Costa County website.

3. **Charter School Audit Review – Discussion**
   Mr. Jungherr stated he reviewed each of the audits and none had parcel tax statements per the settlement agreement and were out of compliance. Discussion continued on the need for compliance, ways to hold the Charters accountable for reporting and next steps. Mr. Mount-Benites suggested the charters be asked to make adjustments to their last three year's audits and he would work with Dr. Delgado to compose the letter that would go out. The January 2019 audit for 2017-18 would include information for all three years.

Emily Watson arrived at 5:35.

The group continued discussion on how to best approach Charters to obtain past, current and ongoing information. Discussion continued on how to inform the Board of the omission of charter information and steps the committee is taking to correct. Target date to provide the report would be an April Board meeting. Ms. Komaromi offered to assist the Chair at the meeting.

4. **Charter School Allocations Review – Discussion**
   Mr. Mount-Benites explained the information provided and confirmed the district verified the addresses. Ms. Watson and Ms. Kunaniec expressed concerns around the use of funds by the charters. Mr. Mount-Benites reminded everyone the agreement specified the inclusion of a separate balance

sheet reflecting revenues and expenses, however the charters are responsible for spending monies according to the requirements of the tax. He stated he would request information that is more detailed. Mr. Jungherr noted the charters only provided 2017-18 data. Mr. Morales advised he had three previous years electronically. Mr. Jungherr requested 2016-17 data. Mr. Morales agreed to provide. Ms. Buckner and Ms. Kunaniec noted a couple of charters were missing data. Ms. Cifelli agreed to follow up.

The committee began discussion on how to handle charters that did not comply with the enrollment request. Ms. Cifelli would follow-up on the missing information. The Board would hear about any missing information as part of the April report.

The committee discussed the amount of money charters would receive annually realizing that as their enrollment continues to grow potential for district enrollment could decrease.

Ms. Watson requested a list of the district's charter schools. Mr. Mount-Benites advised the district website listed the information under "Our Schools", then scroll down to "Charter School Directory".

2. **Approval of February 27, 2018 Minutes – Action**
Ms. Watson moved approval of the February 27, 2018 Minutes; second by Ms. Buckner.

Mr. Jungherr requested that Ms. Falk's Public Comment attachment be included with the February Minutes. He also requested that handouts not referenced in the packet be included as well. Mr. Jungherr submitted his notes to Ms. Cifelli for her use.

Ms. Watson moved approval of the February 27, 2018 Minutes; second by Ms. Buckner.
Ms. Buckner, Mr. Jungherr, Ms. Komaromi, Ms. Watson and Chairperson Bundschu-Mooney voted yes; Ms. Kunaniec abstained. Motion carried.

5. **Discussion of Whether or Not to Develop Bylaws – Action**
Ms. Watson stated she did not see the need for a subcommittee and bylaws.

Mr. Jungherr moved to establish a subcommittee to establish bylaws for the committee. There was no second.

6. **Discussion of Next Meeting date – Action**
Ms. Kunaniec suggested dates after receipt of the charter school information. She did not want to schedule in November.

Mr. Jungherr expressed his concern over charter non-compliance, omission of an annual report and committee oversight not fulfilling their obligations. He requested the committee schedule a date in the near future.

The committee went on to discuss the report to the Board and potential dates to report.

Ms. Watson left the meeting at 6:15pm.

Discussion continued around the intent of the annual report in the policy. The majority felt the Board expected at least one verbal report annually but nothing precluded the committee from reporting out more frequently. Mr. Jungherr stated an annual resolution was required; other members disagreed. Ms. Buckner reminded the committee they voted against a resolution at the last meeting. Mr. Jungherr requested a subcommittee develop a work plan and a comprehensive report to the Board. Ms. Kunaniec suggested a September meeting to develop a work plan and review the budget, January meeting to review the audit reports, and February to present a report to the Board.

Mr. Mount-Benites stated there would be no staff support should a subcommittee be formed and reminded the committee they previously voted against forming one. Ms. Kunaniec commented that a subcommittee was an excessive demand on people's time.

The committee continued debating an April report and future meetings for September, January and February. There was no vote or formal closure.

Chairperson Bundschu-Mooney adjourned the meeting at 6:45 pm.

West Contra Costa USD

Board Policy

Parcel Taxes

BP 1221
Community Relations

Distribution of Parcel Tax Revenue / Citizens Oversight Committee for Parcel Taxes

The Board believes that all public school students who live in the West Contra Costa Unified School District (WCCUSD) boundaries, whether they attend neighborhood schools or public charter schools within the district, should benefit from the proceeds of Measure G of 2012 and further measures that the voters may approve. An equal share of the proceeds from parcel tax measures approved after January 2016 will be distributed on a WCCUSD resident per pupil basis to the charter schools located within the WCCUSD boundaries.

The Board of Education recognizes that public trust depends upon transparent expenditure of voter-approved parcel tax proceeds. The Board appoints the Citizens Oversight Committee for Parcel Taxes to ensure that tax funds are spent according to ballot measure language and to report annually to the Board and to the public regarding the expenditure of such monies.

The membership of the Committee shall represent the diversity of the community and a variety of perspectives. The Committee will be comprised of eleven members appointed by the Board from recommendations of the following groups:

Two parents with one recommended by the Parent Teacher Association (PTA) and one recommended from a Parent Teacher Organization (PTO) organization with one coming from a school with an unduplicated count of greater than 80%. Unduplicated count means the percentage of students who are either Low Income, Foster Youth or English Learners counted once.

* One student recommended by the WCCUSD Youth Commission
* One teacher recommended by the United Teachers of Richmond
* One business person recommended by one of the west county Chambers of Commerce
* One youth program leader recommended by one of the community based organizations in west county serving youth
* One classified employee recommended by the classified employee unions
* One representative recommended by the California Charter Schools Association
* One representative from the Contra Costa Taxpayers Association
* One principal recommended by the West Contra Costa Administrators Association
* One member representing the West County Mayors Association.

Petition by New Organization

An organization seeking to appoint a member to sit on this committee shall petition the Board of Education Governance Subcommittee for consideration in written format with justification for the request.

Terms

The terms of the nominees shall be two years in duration with members eligible to serve two consecutive two-year terms.

If a Committee member resigns before the end of her/his two year term, the recommending group shall provide a new nomination to complete the remainder of the term.

The Board shall approve appointments to the Committee in June of each year, and other times as needed.

A Committee member may be removed by majority vote of the Board for just cause.

The Board shall receive the report of the Committee at a regular public meeting in January of each year.

Staff Responsibility

The annual parcel tax expenditure budget shall be displayed by program as specified in Exhibit B of the Measure G 2012 full ballot text and then by object code for each program. Actual expenditures versus the budget reports and the annual audit report of expenditures shall be displayed in the same manner as the budget.

In advance of each meeting of the Committee, Superintendent or designee shall provide members a copy of this policy, the full ballot language for parcel tax measures currently in effect together with any related Board resolutions, and financial documents related to parcel tax expenditures including actual expenditures with specified allocation of funds. Upon meeting to confer, the Committee may request additional information deemed necessary to fulfill their responsibility to the Board and the community.

Staff shall record summary minutes of meetings, to be approved by the Committee.

Committee membership, meeting minutes and reports to the Board shall be posted on the District website.

Committee Responsibility

The Committee, consisting of eleven (11) members, shall meet to prepare an annual report to the Board that reconciles parcel tax expenditures with programs and positions funded by the tax measure(s). The Committee will review the annual audit of the parcel tax expenditures. The Committee will review enrollment and expenditure data from charter schools to ensure that those schools are also in compliance with authorizing provisions of the measure. The following meeting cycle is recommended, with additional meetings scheduled as needed:

* September: preliminary meeting to review adopted budget and Committee scope of work, and to orient new members
* November: working meeting to analyze data and prepare report to the Board
* January: presentation to Board at a regularly scheduled public meeting

The Committee shall annually appoint a chair from among the citizen members. The chair with assistance from staff will schedule meetings, conduct Committee business, and present the annual report to the Board. The Committee will develop and implement bylaws aligned with Board policy.

The Committee shall serve as a resource to the community for information related to District parcel taxes.

Meetings

To assure a quorum, meetings shall be scheduled with reasonable advance notice and at a time determined to be most convenient for most members. A quorum is required to conduct business.

All meetings shall be conducted in accordance with public meeting laws. Agendas shall be posted and include time, place of meeting, discussion items, and opportunity for public comment. Minutes shall be taken and made publicly available.

Decisions shall be made by majority vote when consensus cannot be achieved. Votes shall be recorded in the minutes.

Policy West Contra Costa Unified School District
adopted: May 25, 2016 Richmond, California
revised: June 28, 2017 Richmond, California

SETTLEMENT AGREEMENT AND RELEASE AND COVENANT NOT TO SUE

This Settlement Agreement and Release ("Settlement Agreement") is made and entered into as of the 28th day of January, 2016, by and between the California Charter Schools Association ("CCSA"), the West Contra Costa Unified School District, and Bruce Harter (collectively referred to herein as the "District"). CCSA and the District may be referred to herein collectively as "Party" or "Parties."

RECITALS

WHEREAS, voters in the West Contra Costa Unified School District have passed parcel taxes for the benefit of District, including Measure G which is operative at the time this agreement is executed; and,

WHEREAS, a dispute arose between CCSA and District concerning whether charter schools operating within District's boundaries are entitled to shares of parcel tax proceeds received by District; and,

WHEREAS, CCSA filed a Complaint for Violation of Equal Protection and Unlawful Discrimination; Declaratory and Injunctive Relief in Superior Court, County of Contra Costa, Case No. C-14-00901, and a First Amended Complaint on October 31, 2014 ("Action"); and,

WHEREAS, the Parties have negotiated a resolution of this dispute and codified the settlement terms in a Tentative Agreement ("Tentative Agreement") (attached as Exhibit 1 to this Settlement Agreement); and,

WHEREAS, at the time of this Settlement Agreement there are eleven charter schools operating within the District's boundaries that qualify (as defined in the Tentative Agreement each so qualified charter school is referred to as a "Parcel Tax Qualifying Charter School") and as per the terms of this Settlement Agreement (and the attached Tentative Agreement) future charter schools may be approved for operation within the District's boundaries and become eligible for the distribution of parcel tax proceeds; and,

WHEREAS, the Parties have agreed to settle their disputes between them and now enter into this Settlement Agreement.

TERMS OF SETTLEMENT

NOW, THEREFORE, in consideration of the premises and covenants described in Exhibit [1] hereto, which is incorporated herein by reference as though fully set forth herein, the Parties agree as follows:

1. The Parties agree that this Settlement Agreement is contingent upon approval by the District's Board of Education ("Board"). In the event that the Board rejects this Settlement Agreement, none of the Parties shall be deemed to have waived any rights with respect to the matters in dispute.

2. This Settlement Agreement shall become final and binding upon the Parties upon fulfillment of the following conditions following Board approval of this Settlement Agreement:

   (a) CCSA executes this Settlement Agreement; and

(b) Each of the eleven Parcel Tax Qualifying Charter Schools (listed in Exhibit [A] to the Tentative Agreement) approve and execute the Parcel Tax Qualifying Charter School Release and Covenant Not to Sue in the form attached as Exhibit [2].

(c) This Settlement Agreement shall become effective upon the final approval and execution as outlined in this section [2].

3. In the event that any one of the Parcel Tax Qualifying Charter Schools listed in Exhibit [A] to the Tentative Agreement fails to execute the Parcel Tax Qualifying Charter School Release and Covenant Not to Sue in the form attached as Exhibit [2] the Parties shall not be deemed to have waived any rights with respect to the matters in dispute.

4. The Parties further agree that CCSA will dismiss the Action with prejudice within five (5) calendar days after all of the conditions of Section [2] herein have been met.

5. The terms of this Settlement Agreement are only contingent upon execution of this Settlement Agreement between the Parties and the approval of the Parcel Tax Qualifying Charter School Release and Covenant Not to Sue (attached in Exhibit [2]) by the Parcel Tax Qualifying Charter Schools listed in Exhibit [A] to the Tentative Agreement; this Settlement Agreement shall be fully enforceable between the Parties notwithstanding the refusal to execute the Parcel Tax Qualifying Charter School Release and Covenant Not to Sue by any Parcel Tax Qualifying Charter School approved by the District, County Board of Education or the State Board of Education subsequent to the effective date of this Agreement. Any new charter school that refuses to sign the Parcel Tax Qualifying Charter School Release and Covenant Not to Sue shall not be entitled to a distribution of parcel taxes per the terms of this Settlement Agreement and the incorporated Tentative Agreement.

6. CCSA does hereby fully and finally settle, release, relieve, acquit and forever discharge the District and the directors, employees, administrators, assigns, agents, representatives, attorneys, insurers, experts and consultants of the District, from any and all claims, claims for indemnification or contribution, complaints, causes of action, demands, liabilities, losses, or damages, including attorneys' fees and costs, experts' and consultants' fees and costs, known or unknown, which CCSA may now or hereafter have against the District and the directors, employees, administrators, assigns, agents, representatives, trustees, attorneys, insurers, experts and consultants, arising out of the Action. CCSA acknowledges that they are familiar with Section 1542 of the California Civil Code which provides as follows:

> A general release does not extend to claims which the creditor does not know or suspect to exist in his or her favor at the time of executing the release, which if known by him or her, must have materially affected his or her settlement with the debtor.

Except as provided for specifically in this Settlement Agreement, CCSA waives and relinquishes any and all rights and benefits which they may have under, or which may be conferred upon them by the provisions of Section 1542 of

the California Civil Code, to the fullest extent that it may lawfully waive such rights or benefits pertaining to the subject matter of this Settlement Agreement. In connection with such waiver and relinquishment, CCSA hereby acknowledges that it is aware that it or its attorneys may hereafter discover claims or facts in addition to or different from those which they now know or believe to exist with respect to the subject matter of this Settlement Agreement, but that it is the intention of the Parties to this Settlement Agreement to hereby fully, finally and forever waive said claims, whether known or unknown, suspected or unsuspected, which concern or arise out of the Action.

7. Except for proceedings to dismiss the Action with prejudice, enforce the terms of this Settlement Agreement and proceedings related to matters not released by this Settlement Agreement, the Parties covenant and agree that at no time subsequent to the date of their respective executions of this Settlement Agreement will they file or maintain or cause or knowingly permit the filing or maintenance of, in any state, federal or foreign court, or before any local, state, federal or foreign administrative agency, or any other tribunal, any charge, claim, or action of any kind, nature or character whatsoever, known or unknown, which they may now have, or have ever had, or which they may later discover, against each other, which is based in whole or in part on any act, omission or event relating to the Action. The Parties agree that this Settlement Agreement shall constitute a full and complete defense to, and may be used as a basis for a permanent injunction against, any action, suit, or other proceeding which may be instituted, prosecuted, or attempted by any of them in breach of this Settlement Agreement.

8. Any damages suffered by any of the Parties by reason of any breach of the provisions of this Settlement Agreement by any of the other Parties shall include attorneys' fees and costs reasonably incurred in instituting, prosecuting or defending any action, grievance, or proceeding resulting from said breach of this Settlement Agreement.

9. CCSA shall not be responsible nor liable for any current or future Parcel Tax Qualifying Charter School's participation in the parcel tax distribution as outlined in this Settlement Agreement and the Tentative Agreement. In addition, the District recognizes that no Parcel Tax Qualifying Charter School is a necessary party to any action in which CCSA claims breach of this Settlement Agreement.

10. This Settlement Agreement embodies a compromise of disputed issues and is made in good faith. The Parties understand that no Party hereto admits any violation of constitutional or other rights, discrimination or any wrongdoing in connection with the matters herein referred to, and that the compromise embodied in this Settlement Agreement is not an admission of any fault, liability, or culpability by any Party.

11. Each Party bears its own attorneys' fees and costs including, but not limited to costs associated with the services of experts, consultants or other vendors.

12. Each Party represents and warrants that it has full power and authority to enter into and perform this Agreement and that the person executing this Settlement Agreement on behalf of that Party has been properly authorized

and empowered to enter into this Settlement Agreement and bind that Party hereto.

13. This Settlement Agreement shall be interpreted and enforced in accordance with the laws of the State of California, provided that no provision of this Settlement Agreement shall be interpreted for or against a Party because that Party or Parties' legal representative drafted such provision, and that this Settlement Agreement shall be construed as if jointly prepared by the Parties.

14. Each of the Parties to this Settlement Agreement warrants that it has, through its representatives, carefully read and understood the terms and conditions of this Settlement Agreement, and that it has not relied upon the representations or advice of any other Party or any attorney not its own.

15. No modification, waiver, or amendment to this Settlement Agreement shall be valid unless the same is in writing and executed by the Party against which the enforcement of such modification, waiver or amendment is or may be sought.

16. This Settlement Agreement may be executed in one or more counterparts, each of which shall be deemed an original. A facsimile or electronic signature shall be deemed to be the equivalent of the actual original signature. All counterparts so executed shall constitute one Settlement Agreement binding all the Parties hereto.

17. Each of the Parties represents that either (1) they are the sole and lawful owners of all right, title and interest in and to every claim and other matter which they purport to release in this Settlement Agreement, including but not limited to all claims currently arising from or related to the Agreements, and represent and warrant that they have not assigned or transferred, or purported to assign or transfer, any such claim or other matter to any person or entity, or (2) that they have obtained the written consent of the assignee to enter into this Settlement Agreement, and such written consent is attached hereto. No Party hereto shall in the future transfer or assign in any manner to any entity or person any claim, cause of action or demand based upon or arising out of or in connection with this Settlement Agreement.

18. The Parties agree that should any provision of this Settlement Agreement, or any portion of any provision, be declared or determined by any court of competent jurisdiction to be illegal, invalid or unenforceable, the remainder of the provision and the Settlement Agreement shall nonetheless remain binding and in effect, unless this would result in a substantial failure of consideration.

19. Except as may be provided expressly in writing by each Party to be charged, no action or want of action on the part of any Party hereto at any time to exercise any rights or remedies conferred upon it under this Settlement Agreement shall be, or shall be asserted to be, a waiver on the part of any such Party of any of its rights or remedies hereunder.

20. The Parties agree to perform any further acts and execute and deliver any further documents that may reasonably be necessary to carry out the provisions of this Settlement Agreement.

21. There are no representations, warranties, agreements, arrangements, or undertakings, oral or written, between or among the Parties hereto relating to the subject matter of this Settlement Agreement that are not fully expressed herein. This Settlement Agreement and Tentative Agreement shall be interpreted according to its own terms, as defined in this Settlement Agreement or otherwise according to their ordinary meaning without any parol evidence. This is an integrated Settlement Agreement.

IN WITNESS HEREOF the Parties have caused this Settlement Agreement to be executed in the day and year first written above.

Date: 1-28, 2016	**CALIFORNIA CHARTER SCHOOLS ASSOCIATION** By Jed Wallace Its President and CEO
Date: _____, 2016	**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT** _____ By _____ Its _____
Date: _____, 2016	**BRUCE HARTER** _____

21. There are no representations, warranties, agreements, arrangements, or undertakings, oral or written, between or among the Parties hereto relating to the subject matter of this Settlement Agreement that are not fully expressed herein. This Settlement Agreement and Tentative Agreement shall be interpreted according to its own terms, as defined in this Settlement Agreement or otherwise according to their ordinary meaning without any parol evidence. This is an integrated Settlement Agreement.

IN WITNESS HEREOF the Parties have caused this Settlement Agreement to be executed in the day and year first written above.

Date: _____, 2016	**CALIFORNIA CHARTER SCHOOLS ASSOCIATION**
	_____ By _____ Its _____
Date: 1-27-16, 2016	**WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT** _____ By Randy Enos Its Board President
Date: 1-27-, 2016	**BRUCE HARTER** _____

EXHIBIT [1]

TENTATIVE AGREEMENT
CALIFORNIA CHARTER SCHOOLS ASSOCIATION v.
WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT,
Superior Court Case No: C14-00901, ADR Case No: 15-3977-RSF

The following is a tentative agreement subject to approval by the California Charter Schools Association (hereafter CCSA), the West Contra Costa Unified School District (hereafter District or WCCUSD), and Bruce Harter:

1. Upon approval and execution of a settlement agreement, that includes the terms noted herein between CCSA, WCCUSD, and Bruce Harter Case No C14-00901 in the Contra Costa Superior Court will be dismissed with prejudice by CCSA and all parties will bear their own attorney's fees and costs;
    a. CCSA and the charter schools listed in Exhibit A (upon execution of a Parcel Tax Qualifying Charter School Release and Covenant Not to Sue) will give up any claim they may have had for parcel tax monies for the years prior to and including the fiscal year 2014-2015;
    b. Notwithstanding any existing provision in any Memorandum of Understanding or any other written agreement entered into between the District and a charter school, the District shall begin sharing Measure G parcel taxes with the charter schools listed in Exhibit A, as outlined herein, beginning with the 2015/2016 school year as follows:
        i. 25% of the charter school proportionate share for the 2015/2016 school year;
        ii. 50% of the charter school proportionate share for the 2016/2017 school year;
        iii. 50% of the charter school proportionate share for the 2017/2018 school year;
        iv. 75% of the charter school proportionate share for the 2018/2019 school year;
        v. The proportionate share for each charter school shall be determined as follows: the applicable enrollment shall be District resident students enrolled in district-operated schools and students who are District residents enrolled in one of the charter schools listed in Exhibit A (or enrolled in a charter school claiming parcel tax proceeds in accordance with section [1][b][ix] below)(referred to as "Parcel Tax Qualifying Charter School") determined by using the CalPADS report for October in each school year. Acknowledging that CalPADS figures do not distinguish between in-district and out-of-district residents, each charter school anticipating receipt of funds pursuant to the terms of this agreement will provide the District with the first and last name and SSID for each enrolled student at least one calendar month prior to each payment due date as established in Paragraph 1(b)(vii) below. The District may use this student information only for purposes of verifying residency of the students. The District shall not use the documents provided pursuant to this paragraph to contact the students or his/her parents without the express written approval of the charter school. The District shall combine the Parcel Tax Qualifying Charter School and District enrollment (of in-district residents, only), and divide this combined enrollment by the total parcel taxes to be received by the District for the applicable school year to derive a per student amount of parcel taxes; the charter school proportionate share shall be the

per student amount of parcel taxes (as determined above) multiplied by the Parcel Tax Qualifying Charter School's in-district students for the applicable school year ("proportionate share")(e.g., for the 2014/2015 school year the calculation would be as follows [This calculation is an example only and assumes that all Parcel Tax Qualifying Charter School and District students are District residents – it is only an example]: District enrollment was 28,717 and Parcel Tax Qualifying Charter School's enrollment was 2,630. The combined enrollment is 31,347. The District's parcel tax proceeds were $9,699,098 for 2014/2015 school year. The per student amount of funding would equal $309 per student. The Parcel Tax Qualifying Charter School proportionate share would be $309 x 2,630);

vi. The District shall pay each Parcel Tax Qualifying Charter School the proportionate share per in-district students as noted in the CalPADS report for the applicable charter school as noted above;

vii. The amounts owed, as calculated herein, shall be made directly to each Parcel Tax Qualifying Charter School as follows: 75% of the payment paid to each Parcel Tax Qualifying Charter School no later than Jan. 15 each school year, except in 2016 when, owing to the timing of negotiations, the payment shall be made within thirty (30) days after the effective date of the Settlement Agreement related to the litigation described hereinabove and all student demographic documentation required by section 1(b)(v) hereinabove; and the remaining 25% paid to each Parcel Tax Qualifying Charter School no later than May15 each school year;

viii. Each Parcel Tax Qualifying Charter School receiving parcel taxes shall be solely and individually responsible for ensuring that the parcel taxes are spent consistent with the purpose of the Measure G parcel tax. In addition, each Parcel Tax Qualifying Charter School receiving parcel taxes shall be solely responsible for having their auditor include in the annual audit provided to the District a separate balance sheet reflecting the revenues and expenses related to the expenditure of parcel tax monies. Additionally, each Parcel Tax Qualifying Charter School shall be solely responsible for providing an annual summary of their expenditures of parcel tax proceeds with titles aligned to applicable parcel tax ballot language so the District may comply with Measure G's obligation to perform an annual independent financial audit; and

ix. All charter schools listed in Exhibit [A] hereto shall be referred to as a "Parcel Tax Qualifying Charter School" as well as any new charter schools that operate within the District, and are chartered by the District, or the Contra Costa County Board of Education on appeal from a charter petition denied by the District or a county-wide charter school, or the State Board of Education on appeal from a charter petition denied by the District or a statewide charter school. Each Parcel Tax Qualifying Charter School shall participate in the parcel tax distribution noted herein upon the non-profit organization operating the respective charter school, if any, executing the Parcel Tax Qualifying Charter School Release and Covenant Not to Sue (attached to the Settlement Agreement) which shall include the obligation to provide enrollment data as required by Paragraph 1(b)(v) hereinabove. Any memorandum of understanding negotiated between the District and a charter school shall include information about this Tentative Agreement and a charter school's right to share in parcel taxes.

c. The District may place a Parcel Tax Measure on the June 7, 2016 or November 8, 2016 ballots. If the District passes a new parcel tax measure during the current parcel tax measure (i.e., Measure G) the District shall provide the Parcel Tax Qualifying Charter Schools identified in Section [b] above with 100% of the proportionate share of the new parcel tax measure funding. If the new parcel tax measure takes effect upon the expiration of the current parcel tax measure (i.e., Measure G) then the District shall continue to share Measure G funding with the Parcel Tax Qualifying Charter Schools per the terms of this agreement and shall share the new parcel tax at 100 % proportionate share. If a new parcel tax measure supersedes the current parcel tax measure then the District shall share the new parcel tax funding at 100% proportionate share and the distribution of current parcel tax measure (Measure G) shall cease upon the effective date of the new parcel tax measure;

d. CCSA shall be allowed to participate in the District planning of any new parcel tax measure that may be put on a ballot during the current parcel tax measure. The District shall provide CCSA advance notice of any meeting in which District staff are gathering as part of District business to discuss any new parcel tax that the District is contemplating submitting to the electorate during the term of the current parcel tax measure;

e. If the parcel tax measure is not placed on the ballot in 2016, CCSA and the District agree to meet and confer about any future parcel tax measures. It is expressly agreed that there shall be no renegotiation of the figures set forth in Paragraph 1(b) hereinabove in the event a 2016 parcel tax measure fails or if no parcel tax measure is placed on a 2016 ballot; and

f. The District agrees to initiate the process, consistent with its bylaws, to adopt a District Board policy providing that charter school in-district students are entitled to an equal share of the distribution of any future parcel tax measures approved by the electorate. The District agrees to provide a draft copy of any proposed Board policy pursuant to this section to CCSA to allow its review and comment before taking action to approve said policy. CCSA acknowledges that future District Boards of Education may choose to amend or withdraw the Board policy approved as described herein.

2. This proposal requires the non-profit organizations operating each of the Parcel Tax Qualifying Charter Schools to agree in writing to the terms of this proposal and their understanding that they are giving up various litigation rights they may individually have regarding the current and all prior parcel taxes in the District.

EXHIBIT A

Charter School Name	Charter School Address
Aspire Richmond Ca. College Preparatory Academy	3040 Hilltop Mall Rd. Richmond, CA 94806
Aspire Richmond Technology Academy	3040 Hilltop Mall Rd. Richmond, CA 94806
Caliber Beta Academy	5100 Potrero Ave. Richmond, CA 94804-4445
John Henry High	251 South 12th St. Richmond, CA 94804-2411
Leadership Public Schools: Richmond	880 Bissell Ave Richmond, CA 94801-2411
Making Waves Academy	4123 Lakeside Dr. Richmond, CA 94806-1942
Manzanita Middle	2925 Technology Ct. Richmond, CA 94806-1952
Richmond Charter Academy	3200 Barrett Ave. Richmond, CA 94804-1718
Richmond College Preparatory	214 South 11th St. Richmond, CA 94804-2474
Richmond Charter Elementary – Benito Juarez	777 Sonoma St. Richmond, CA 94805-1534
Summit Public School K2	1800 Elm St. El Cerrito, CA 94530-1925

This is an archive of a past election.
See http://www.smartvoter.org/ca/cc/ for current information.

Measure G

Parcel Tax

West Contra Costa Unified School District

2/3 Approval Required

Pass: 59149 / 75.61% **Yes** votes ..... 19077 / 24.39% **No** votes

See Also: Index of all Measures

Results as of Dec 3 1:05pm, 100.0% of Precincts Reporting (139/139)

Information shown below: Impartial Analysis | Arguments | Full Text

To maintain quality education with local funding the State cannot take away, including protecting core academics -- reading, writing, math, science, attracting and retaining quality teachers, providing lower class sizes for the youngest children, preparing students for college and the workforce, and improving safety on and around school campuses, shall West Contra Costa Unified School District renew its existing parcel tax for five years, keeping the current rate, with no funds for administrator salaries, exempting seniors and requiring citizen oversight?

Impartial Analysis from the County Counsel

The Board of Education of the West Contra Costa Unified School District has adopted a resolution proposing to extend its current parcel tax (a qualified special tax). This ballot measure asks voters to decide whether the District's existing parcel tax should be extended for an additional five years, beginning July 1, 2014.

The District currently levies an annual parcel tax of 7.2 cents per square foot of total building area on each parcel of taxable real property, or $7.20 per unimproved parcel of taxable real property, within the District. The District's current parcel tax is set to expire on June 30, 2014. If this measure passes, the parcel tax would be extended for an additional five years, beginning July 1, 2014, and continuing through June 30, 2019.

A parcel of taxable real property is any unit of real property located in the District that receives a separate property tax bill from the Contra Costa County Treasurer-Tax Collector's Office. The total building area on each parcel would be obtained from the Contra Costa County Assessor's Office, or based on the records of the building department of the jurisdiction in which the property is located. Parcels that are contiguous, are used solely for owner-occupied residential purposes, and are held under identical ownership, could apply annually to be treated as a single parcel for the purposes of the parcel tax. The parcel tax would not be levied on parcels that are exempt from paying property taxes. The measure

News and Analysis

Google Search

- About Measure G - Note: This link to an external resource is offered strictly as a convenience for users interested in coverage by outside news organizations. The content is provided by organizations unaffiliated with Smart Voter and its partners, and no endorsement of any views expressed or guarantee of its accuracy is intended or implied.

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also provides that any person who is over the age of 65, or who, regardless of age, receives Supplemental Security Income for disability, may apply to the District for an exemption from the parcel tax.

The ballot measure states that proceeds from the parcel tax will be used to "improve the quality of education in the District by supporting" specified District programs. Proceeds from the parcel tax may be used only for the specific purposes set forth in the ballot measure and according to constitutional and statutory provisions.

State law requires the District's chief fiscal officer to file an annual report with the District's Board of Education that states the amount of funds received and expended in each year and the status of any projects required or authorized to be funded from the parcel tax proceeds. State law also requires the proceeds from the parcel tax to be deposited into a designated account. Parcel tax funds also will be the subject of an annual independent financial audit, and the District's Community Budget Advisory Committee will oversee the use of parcel tax proceeds.

Two-thirds of those voting on the ballot measure must approve the measure for it to pass.

A "yes" vote is a vote in favor of authorizing the parcel tax.

A "no" vote is a vote against authorizing the parcel tax.

Arguments For Measure G

Maintain quality local education and give students the tools they need to succeed by voting YES on Measure G. This measure renews our local educational funding measure which provides a basic level of funding for our schools that the state can't take away.

Measure G enables the school district to continue giving students a quality education from kindergarten to high school graduation, providing them with the tools they need to succeed in today's workforce. We cannot rely on state government to fund local schools. Voting YES on Measure G will renew existing funding needed to maintain core academic programs that prepare our students for success.

Vote YES on Measure G to:

- Fund core academic programs of reading, writing, math and science;
- Maintain manageable class sizes to provide students with the individual attention they need;
- Support after-school programs that keep kids away from gangs and drugs;

Arguments Against Measure G

Less than 6 months ago, voters rejected WCCUSD parcel tax Measure K. And now the school district presents another parcel tax measure. We believe WCCUSD spends too much on consultants and surveys - money that should be going into the classroom. We owe over a BILLION dollars in debt that has us paying every year until 2027 and beyond.

Are the students getting a better education for this? Without good management, and a good plan, instead of improving education, the school district has run wild with spending. Oversight doesn't seem to help, as debt continues to mount and accountability is sparse. Throwing money at problems is not a solution.

Want to know how much the WCCUSD costs you? The County Treasure/Tax Collectors Office can help you, or you can look online at http://www.westcountyforum.com/. Remember to look at bonds from 1998, 2000, 2002, 2005, 2010 and MRAD ("WCCUSD Assessment") and 2008 parcel tax.

- Keep programs that prepare students for college and train them for the workforce;
- Provide classroom computers, technology, and science lab materials; and
- Attract and retain quality teachers.

Measure G provides local funding for our schools and students by renewing local educational funding for the next five years. All funding will stay here in our community and can't be taken by the state for any reason. An independent citizen oversight committee will review all expenditures to ensure they are spent correctly. No funds raised from Measure G will be used for administrator salaries. Seniors are exempt from paying this tax.

Measure G does not increase your taxes + it continues the current local educational funding to maintain programs in your local schools. Without Measure G, the district will be forced to make significant cuts to critical programs that our students can't afford.

Vote YES on Measure G to protect our schools and help local students.

http://www.protectwestcountyschools.com/

McKinley Williams, Retired President, Contra Costa College

Maria Saxton, Teacher, Washington Elementary School, WCCUSD Teacher of the Year

John Gioia, Contra Costa County Board of Supervisors, District 1

Ben Steinberg, Parent, Mira Vista K-8 School

Charles E. Toombs, President, Kensington Police Protection and Community Services District

Rebuttal to Arguments For

It seems the School Board is spending more time and money on ballots and surveys than it is on budgeting. California's residents are struggling financially and the District's enrollment is declining. Isn't it logical that our school district should need less money, not more?

WCCUSD has 7 items on your property bill for taxes, assessments and bonds. Now having not one, but TWO measures on the same ballot, WCCUSD wants to expand the smorgasbord for more financial obligations on already overburdened taxpayers. Parcel taxes disproportionately single out property Taxpayers have been generous to WCCUSD, but as communities strain to maintain streets, lighting, utilities, safety and more, the District needs to reexamine their resourcefulness, and question their methods and priorities. You are the source of their funds. Is your financial support unending? We say no.

Many other school districts perform better at less cost. WCCUSD doesn't seem to know how that happens. It's no wonder that parents seek alternatives to education with home-schooling, charter and private schools while still paying their taxpayer obligations. In this period of declining enrollment and financial crisis for so many, demand quality education, demand accountability, demand better. Say NO to Measure G.

Susan L. Pricco, Homeowner

Margie Liberty, Property Owner

Thomas Lynden, Business Owner CPA

Rebuttal to Arguments Against

Measure G is not a new tax. It is simply a renewal to continue the local education funding our schools need. You will not pay more with Measure G, and our schools will not receive any new funding. They will just continue to receive the local funding they are currently using to support core academic programs, after school programs, manageable class sizes, and school safety.

This district has shown time and again that it is now responsible and transparent with all its funding. In early May, the School District made the final payment on the state loan from the early 1990s. Earlier in this school year, they made the final payments on both the IBM loan and the Voluntary Integration Program (VIP), both debts coming from the same period in the District more than 20 years ago. There has been a state audit that has determined the District is fiscally responsible.

Measure G will renew our local education funding to support programs that prepare our children for success. It supports after school programs that keep kids away from gangs and drugs, and it funds college and workforce preparation to give students the tools they need to succeed in today's economy. Measure G funding provides classroom computers as well as materials for technology and science labs.

Don't let our local education funding expire. Vote YES on Measure G to renew this critical funding source without paying any new taxes.

owners, including retirees and those on fixed or low income, to pay for services and programs.

Remember the "senior exemption" only applies to seniors who are homeowners and only if they apply for the exemption.

Promises of an "oversight" committee give voters a false sense of security. WCCUSD's CBOC has no authority to impose changes or make decisions. That power lies solely with the School Board. There's nothing to ensure your dollars will be applied with any equity or used in your neighborhood.

Most parcel taxes are supposed to be fixed term measures but most, like the MRAD Assessment, show up again as "extensions". Sound familiar?

Don't be fooled by fancy flyers, costly campaigns or intimidating scare tactics. WCCUSD already garners a disproportionate amount of your wallet, and will for many years to come. Look at State and local measures, the needs of other public agencies who serve you and say NO to Measure G.

Paul Freese, Homeowner, Retired Systems Analyst

Joy J. Jennings, Homeowner, Caregiver

Georgette Bynum, Homeowner, Registered Nurse

John Hardester, Chief of Police, City of Pinole (title for identification purpose only)

Angela Chavez, Vice-President, Hanna Ranch Elementary School PTA

John E. Marquez, Board Member, Contra Costa Community College District Ward I

Jacqueline Rushing, CEO/Founder of Young Scholars

Elizabeth Underwood, Retired Teacher of WCCUSD

Full Text of Measure G

The following is the full ballot text of the proposition to be presented to the voters by the West Contra Costa Unified School District in the ballot pamphlet:

To maintain quality education with local funding the State cannot take away, including:

- protecting core academics - reading, writing, math, science,

attracting and retaining quality teachers,

providing smaller class sizes for the youngest children,

preparing students for college and the workforce,

improving safety on and around school campuses,

shall West Contra Costa Unified School District renew its existing parcel tax for five years, with no funds for administrator salaries, exempting seniors and requiring citizen oversight?

The purpose of the special tax is to improve the quality of education in the District by supporting the following programs:

- protecting core academics -- reading, writing, math and science,

- attracting and retaining qualified teachers,
- preparing students for college and the workforce,
- providing smaller class sizes for the youngest children,
- providing classroom computers and technology,
- improving safety on and around our campuses,
- supporting after-school programs to keep kids away from gangs and drugs,
- supporting science laboratories, materials and activities,
- supporting libraries.

An exemption shall be granted annually on any single family residential parcel or multi-family dwelling unit owned by one or more persons 65 years of age or older or persons who receive Supplemental Security Income (SSI) for a disability, regardless of age, who occupies said parcel or unit as a principal residence, upon annual application to the District for exemption.

Pursuant to California Constitution Article XIIIB and applicable laws, the appropriations limit for the District will be adjusted periodically by the aggregate sum collected by levy of this special tax.

Accountability

The proceeds of the special tax shall be applied only for the specific purposes identified above. The proceeds of the special tax shall be deposited into an account, which shall be kept separate and apart from other accounts of the District. No later than January 1 of each year while the tax is in effect, commencing January 1, 2014, the chief fiscal officer of the District shall prepare and file with the Board of Education a report detailing the amount of funds collected and expended during the prior fiscal year, and the status of any project or description of any programs authorized to be funded by this measure. Parcel Tax funds shall also be subject to an annual independent financial audit which shall be made public, including oversight by the Community Budget Advisory Committee and posting on the District's website.

Basis of Tax

The current parcel tax shall be maintained at an annual tax of 7.2 cents per square foot of total building area on each parcel of taxable real property within the District or a tax of $7.20 per unimproved parcel of taxable real property. The District shall provide the Contra Costa County Treasurer-Tax Collector a report indicating the parcel number and amount of tax for each parcel of taxable real property. The number of square feet of total building area on improved real property shall be obtained from the Contra Costa County Tax Assessor. If that information is missing from the tax assessor's records, the number of square feet of total building area shall be based upon the records of the building department for the applicable jurisdiction.

Definition of Parcel of Taxable Real Property

"Parcel of taxable real property" shall be defined as any unit of real property in the District that receives a separate tax bill for ad valorem property taxes from the Contra Costa County Treasurer-Tax Collector's Office. All property that is otherwise exempt from or on which are levied no ad valorem property taxes in any year shall also be exempt from the parcel tax in such year. Parcels owned and occupied by persons 65 years of age or older or persons receiving Supplemental Security Income for a disability regardless of age, may be exempt from the parcel tax, subject to annual application, as described above.

For purposes of this special tax, any such "Parcels" which are (i) contiguous, (ii) used solely for owner-occupied, single-family residential purposes, and (iii) held under identical ownership may, by annually

submitting an application of the owners thereof by July 1 of any year to the Board of Education be treated as a single "parcel" for purposes of the levy of this education parcel tax.

Severability

The Board of Education hereby declares, and the voters by approving this measure concur, that every section and part of this measure has independent value, and the Board of Education and the voters would have adopted each provision hereof regardless of every other provision hereof. Upon approval of this measure by the voters, should any part be found by a court of competent jurisdiction to be invalid for any reason, all remaining parts hereof shall remain in full force and effect to the fullest extent allowed by law.

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MEASURE I
7/1/19 – 6/30/27

July 20, 2016
Board of Education Meeting

Resolution No. 16-1617: Resolution of the Board of Education of the West Contra Costa Unified School District Calling an Election, Establishing Specifications of the Election Order and Requesting Consolidation with Other Elections Occurring on November 8, 2016 (Parcel Tax)

Comments:
In 2004, the voters approved a parcel tax that has helped to fund reduced class sizes, counselors, librarians, custodial services, and extracurricular programs. This parcel tax was renewed in 2008 with 79% of voters supporting it and again in 2012 with 75% of the vote. Each year, the parcel tax brings $9.8 million into the District. Over the last 12 years, the District has spent the parcel revenue prudently and in alignment with the measure with full accountability through review by the Community Budget Advisory Committee and the District's annual audit. At a special meeting on June 29, 2016, Bryan Godbe from Godbe Research presented the results of a Board-authorized survey. The survey results show the voters are willing to support a renewal of the current parcel tax and that would help the District continue to fund key programs and services.

Proceeds from this parcel tax would continue the support of programs for students attending District schools and would be shared with District students attending charter schools, in accordance with an agreement reached with the California Charter Schools Association. As part of that agreement, the charter schools receiving parcel tax revenue have agreed to spend the parcel tax proceeds only for the purposes in the ballot measure and undergo audits to ensure compliance.

Recommendation:
That the Board approve ballot language and Resolution No. 16-1617 authorizing a parcel tax renewal on the November 8, 2016 ballot.

Financial Impact:
Provide $9.8 million each year for 8 years for programs and services to students.

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 16-1617

RESOLUTION OF THE BOARD OF EDUCATION OF THE WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT CALLING AN ELECTION, ESTABLISHING SPECIFICATIONS OF THE ELECTION ORDER, AND REQUESTING CONSOLIDATION WITH OTHER ELECTIONS OCCURRING ON NOVEMBER 8, 2016

WHEREAS, the West Contra Costa Unified School District ("District") is committed to offering a high-quality educational program to all District students; and

WHEREAS, California Constitution, Article XIIIA, Section 4 and Government Code Section 50075 *et seq.* authorize school districts, upon approval of 2/3rds of the electorate, to levy qualified special taxes on property in the District for the purposes of providing quality educational programs in the District and other lawful purposes of the District; and

WHEREAS, an adequately funded and well-developed public education program provides numerous benefits and advantages to all of the residents of the community; and

WHEREAS, in the judgment of the District's Board of Education ("Board"), following public hearing and comment, it is advisable to request that the Contra Costa County Superintendent of Schools ("Superintendent of Schools") call an election and submit to the voters of the District the question whether the District shall continue to levy a qualified special tax within the District; and

WHEREAS, the purpose of the special tax shall be to improve the quality of education for all public school students who live in the District by supporting the following:

- protecting core academic programs– reading, writing, math and science,
- attracting and retaining qualified teachers,
- supporting science laboratories, materials and activities,
- providing lower class sizes for students,
- preparing students for college and the workforce,
- providing job training for students to prepare them for the workforce,
- supporting visual and performing arts,
- providing classroom computers and technology,
- improving safety on and around our campuses,
- supporting after-school programs to keep kids away from gangs and drugs.

WHEREAS, pursuant to Education Code Section 5342 and Elections Code Sections 10400, 10402, and 10403, such election may be completely or partially consolidated with any other election held on the same day and in the same territory or in territory that is in part the same; and

WHEREAS, voters previously approved a continuation of the qualified special tax on November 6, 2012 under which the District currently collects a qualified special tax of 7.2 cents per square foot of total building area on each parcel of taxable property, which tax will expire on June 30, 2019; and

WHEREAS, the Board believes that in order to continue meeting the educational needs of all students living in the district it is necessary to extend for eight years beginning July 1, 2019 the period of time during which the District is authorized to collect said qualified special tax.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

Section 1. Recitals. This Board hereby finds and determines that the foregoing recitals are true and correct.

Section 2. Order of Election. This resolution shall stand as the order to the Superintendent of Schools to call an election within the boundaries of the District on November 8, 2016 for voting on a measure ("Measure") which will be presented to voters in the form attached hereto as Exhibit A, containing the question of whether the District shall impose a qualified special tax for the educational purposes stated therein. In addition, the full text of the Measure ("Full Ballot Text") shall appear in the ballot pamphlet in substantially the form attached hereto as Exhibit B. The authority for the specifications of this election order is contained in sections 5304 and 5322 of the California Education Code, and the authority for ordering the election is contained in and section 50075 et seq. of the California Government Code and Section 4 of Article XIIIA of the California Constitution.

Section 3. Collection of the Tax. Beginning July 1, 2019, if adopted by the voters, the qualified special tax shall be collected by the Contra Costa County Treasurer-Tax Collector ("Treasurer-Tax Collector ") at the same time, in the same manner, and subject to the same penalties as *ad valorem* property taxes collected by the Treasurer-Tax Collector and shall be levied annually for a period of eight (8) years. Unpaid taxes shall bear interest at the same rate as the rate for unpaid *ad valorem* property taxes until paid. The collection of the parcel tax shall not decrease the funds available from other sources of the District in any period from the effective date hereof.

The qualified special tax shall be levied at an amount equal to 7.2 cents per square foot of total building area on each parcel of taxable property within the District. The District shall provide the Treasurer-Tax Collector a report indicating the parcel number and amount of tax for each parcel of taxable real property. The number of square feet of total building area on improved real property shall be obtained from the Contra Costa County Tax Assessor. If that information is missing from the tax assessor's records, the number of square feet of total building area shall be based upon the records of the building department for the applicable jurisdiction.

Section 4. Exemptions from Qualified Special Tax. Pursuant to any procedures adopted by the District, upon application an exemption from payment of the qualified special tax may be granted on any parcel owned by one or more persons:

(a) Sixty-five years of age or over who occupies said parcel as a principal residence ("Senior Citizen Exemption");

(b) Receiving Supplemental Security Income for a disability, regardless of age, who occupies said parcel as a principal residence ("SSI Exemption"); or,

(c) Receiving Social Security Disability Insurance benefits, regardless of age, whose yearly income does not exceed 250 percent of the 2012 federal poverty guidelines issued by the United States Department of Health and Human Services, who occupies said parcel as a principal residence ("SSDI Exemption").

The District shall annually provide a list of parcels that the District has approved for a Senior Citizen Exemption, the SSI Exemption, or the SSDI Exemption from the qualified special tax as described above to the Treasurer-Tax Collector.

Section 5. Filing of Order of Election. The Clerk of the Board is ordered to cause certificated copies of this resolution and order to be delivered not later than August 10, 2016 to the Superintendent of Schools, the Contra Costa County Registrar of Voters ("Registrar of Voters"), and the Clerk of the Board of Supervisors of Contra Costa County ("Board of Supervisors").

Section 6. Formal Notice. The Superintendent of Schools is hereby requested to prepare and execute a Formal Notice of Parcel Tax Election and consolidation order in substantially the form attached hereto as Exhibit C (the "Formal Notice"), and to call the election by causing the Formal Notice to be posted pursuant to Section 5362 of the Education Code by August 10, 2016, or to otherwise cause the notice to be published as permitted by law. The Clerk of the Board, on behalf of and as may be requested by the Superintendent of Schools, is authorized to cause all notices required by law in connection herewith to be published and posted, as the case may be.

Section 7. Conduct of Election.

(a) *Request to Registrar of Voters.* Pursuant to State law, the Registrar of Voters is requested to take all steps to hold the election in accordance with law and these specifications. The election shall be held and conducted in the manner prescribed by Elections Code section 10418.

(b) *Voter Pamphlet.* The Registrar of Voters is hereby requested to reprint the measure in its entirety in the voter information pamphlet to be distributed to voters pursuant to the California Elections Code. In the event the Full Ballot Text will not be reprinted in the voter information pamphlet in its entirety, the Registrar of Voters is hereby requested to print, immediately below the impartial

analysis of the measure, in no less than 10-point boldface type, a legend substantially as follows:

"The above statement is an impartial analysis of Measure . If you desire a copy of the measure, please call the Contra Costa County Registrar of Voters at (_____) and a copy will be mailed at no cost to you."

(c) *Consolidation.* The Superintendent of Schools and the Board of Supervisors are hereby requested to consolidate the election ordered hereby with any and all other elections to be held on November 8, 2016, within the District.

(d) *Canvass of Results.* The Board of Supervisors is authorized to canvass the returns of the election and declare the results of the election pursuant to the California Elections Code.

Section 8. Appropriations Limit. The Board shall provide in each year (pursuant to Section 7902.1 of the Government Code or any successor provision of law) for any increase in the District's appropriations limit as shall be necessary to ensure that proceeds of the qualified special tax may be spent for the authorized purposes.

Section 9. Ballot Arguments. The President of this Board and/or his designees are hereby authorized to, but not direct to, prepare and file with the Registrar of Voters any ballot argument prepared in connection with the Measure, including a rebuttal argument, each within the time established by the Registrar of Voters, which shall be considered the official ballot arguments of the Board as sponsor of the Measure and to take all necessary action to prevent inclusion of false and/or misleading information in ballot materials related to the Measure.

Section 10. Official Actions. The District Superintendent, President of the Board, or their designees are hereby authorized to execute any other document and to perform all acts necessary to place the Measure on the ballot, including making alterations to the Measure and Full Ballot Text stated in Exhibits A and B hereto, and to this Resolution, to comply with requirements of law and election officials or which are, in the judgment of the Superintendent and/or Board President, in the best interests of the District.

Section 11. Payment of Costs. Pursuant to Section 5303 of the Education Code and Section 10002 of the Elections Code, the Board of Supervisors is requested to permit the Registrar of Voters to render all services specified by Section 10418 of the Elections Code relating to the election, for which services the District agrees to reimburse Contra Costa County, such services to include the publication of a Formal Notice of Election and the mailing of the sample ballot pursuant to the terms of Section 5363 of the Education Code and Section 12112 of the Elections Code.

Section 12. Effective Date. That this resolution shall take effect from and after its adoption.

ADOPTED, SIGNED AND APPROVED by the Board of Education of the West Contra Costa Unified School District on the 20th day of July, 2016, by the following vote:

Ayes: 5 Noes: 0 Abstentions: 0

President of the Governing Board of the
West Contra Costa Unified School District

Attested to:

Clerk of the Governing Board of the
West Contra Costa Unified School District

EXHIBIT A

ABBREVIATED TEXT OF MEASURE

To maintain quality education with local funding the State cannot take, including: protecting core academics, reading, writing, math, and science, attracting and retaining quality teachers, supporting science lab materials and activities, providing lower class sizes, preparing students for college and the workforce, shall West Contra Costa Unified School District extend the existing school funding measure for 8 years, at the current 7.2 cents per square foot of building area, providing $9.8 million annually, exempting seniors and requiring independent citizen oversight?

EXHIBIT B

FULL BALLOT TEXT

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

Measure __

[*letter designation to be assigned by County Registrar of Voters*]

To maintain quality education with local funding the State cannot take away, including:

• protecting core academics, reading, writing, math, and science,

• attracting and retaining quality teachers,

• supporting science lab materials and activities,

• providing lower class sizes for students, and

• preparing students for college and the workforce,

shall West Contra Costa Unified School District ("District") extend the existing school funding measure for 8 years, at the current 7.2 cents per square foot of building area, providing $9.8 million dollars annually, exempting seniors and requiring independent citizen oversight?

The purpose of the qualified special tax is to improve the quality of education for all public school students who live in the District by supporting the following programs:

- protecting core academic programs – reading, writing, math and science,
- attracting and retaining qualified teachers,
- supporting science laboratories, materials and activities,
- providing lower class sizes for students,
- preparing students for college and the workforce,
- providing job training for students to prepare them for the workforce,
- supporting visual and performing arts,
- providing classroom computers and technology,
- improving safety on and around our campuses,
- supporting after-school programs to keep kids away from gangs and drugs.
- supporting libraries.

A. Amount and Basis of Tax

This Measure shall authorize the District to annually levy a qualified special tax of 7.2 cents per square foot of total building area on each parcel of taxable real property within the District beginning July 1, 2019 for a period of eight (8) years. The District shall provide the Contra Costa County Treasurer-Tax Collector ("Treasurer-Tax Collector") a report indicating the parcel number and amount of tax for each parcel of taxable real property. The number of square feet of total building area on improved real property shall be obtained from the Contra Costa County Tax Assessor. If that information is missing from the tax assessor's records, the number of square feet of total building area shall be based upon the records of the building department for the applicable jurisdiction.

This qualified special tax is estimated to raise $9.8 million in annual local funding. The amount of annual local funding raised by this qualified special tax may vary from year to year due to changes in the number of parcels exempt from the levy.

"Parcel of taxable real property" shall be defined as any unit of real property in the District that receives a separate tax bill for *ad valorem* property taxes from the Treasurer-Tax Collector. All property that is otherwise exempt from or on which are levied no *ad valorem* property taxes in any year shall also be exempt from the qualified special tax in such year. For purposes of this qualified special tax, any parcels which are (i) contiguous, (ii) used solely for owner-occupied, single-family residential purposes, and (iii) held under identical ownership may, by annually submitting an application of the owners thereof by July 1 of any year to the District be treated as a single "parcel" for purposes of the levy of this education parcel tax.

If any portion of this section is deemed contrary to law, the Board declares and the voters by approving the Measure concur, that every other portion and part of this section has independent value, and the Board and voters would have adopted each other portion and part hereof regardless of every other portion or part hereof. If the definition of "parcel of taxable real property" is deemed contrary to law, "parcel of taxable real property" shall be defined as any real property in the District assigned an assessor's parcel number.

This Measure shall not impact the continued levy of the qualified special tax adopted by District voters at the November 2012 election known as "Measure G." The tax authorized by Measure G shall continue to be levied through June 30, 2019 regardless of the outcome of this Measure.

B. Exemptions

Pursuant to any procedures adopted by the District, an exemption from payment of the qualified special tax may be granted on any parcel owned by one or more persons:

a) Sixty-five years of age or over who occupies said parcel as a principal residence ("Senior Citizen Exemption");

b) Receiving Supplemental Security Income for a disability, regardless of age, who occupies said parcel as a principal residence ("SSI Exemption"); or,

c) Receiving Social Security Disability Insurance benefits, regardless of age, whose yearly income does not exceed 250 percent of the 2012 federal poverty guidelines issued by the United States Department of Health and Human Services, who occupies said parcel as a principal residence ("SSDI Exemption").

C. Claims / Exemption Procedures

With respect to all general property tax matters within its jurisdiction, the County Tax Assessor or other appropriate County tax official shall make all final determinations of tax exemption or relief for any reason, and that decision shall be final and binding. With respect to matters specific to the levy of the tax, including the Senior Citizen Exemption, the SSI Exemption, SSDI Exemption, the application of the definition of "Parcel of taxable real property" to any parcel(s), the legality or validity of the special tax, or any other disputed matter specific to the application of the special tax, the decisions of the District shall be final and binding. The procedures described herein, and any additional procedures established by the Board shall be the exclusive claims procedure for claimants seeking an exemption, refund, reduction, or re-computation of the special tax. Whether any particular claim is to be resolved by the District or by the County shall be determined by the District, in coordination with the County as necessary.

D. Appropriations Limit

Pursuant to California Constitution Article XIIIB and applicable laws, the appropriations limit for the District will be adjusted periodically by the aggregate sum collected by levy of this qualified special tax.

E. Accountability Provisions

The proceeds of the qualified special tax shall be applied only for the specific purposes identified above. The proceeds of the qualified special tax shall be deposited into an account, which shall be kept separate and apart from other accounts of the District. No later than December 31 of each year while the tax is in effect, commencing January 1, 2020, the chief fiscal officer of the District shall prepare and file with the District's Board of Education ("Board") a report detailing the amount of funds collected and expended during the prior fiscal year, and the status of any project or description of any programs authorized to be funded by this measure. The report may relate to the calendar year, fiscal year, or other appropriate annual period, as said officer shall determine, and may be incorporated into or filed with the annual budget, audit, or other appropriate routine report to the Board. Parcel tax proceeds shall also be subject to an annual independent financial audit which shall be made public, including oversight by the Citizens Oversight Committee for Parcel Taxes and posting on the District's website.

F. Protection of Funding

Current law forbids any decrease in State or federal funding to the District resulting from the adoption of a qualified special tax. However, if any such funding is reduced or affected because of the adoption of this local funding measure, then the Board may reduce the amount of

the qualified special taxes levied as necessary in order to restore such State or federal funding and/or maximize the District's fiscal position for the benefit of the educational program. As a result, whether directly or indirectly, no funding from this measure may be taken away by the State or federal governments.

G. Severability

The Board of Education hereby declares, and the voters by approving this measure concur, that every section and part of this measure has independent value, and the Board of Education and the voters would have adopted each provision hereof regardless of every other provision hereof. Upon approval of this measure by the voters, should any part of the measure or tax rate be found by a court of competent jurisdiction to be invalid for any reason, all remaining parts of the measure or tax rate hereof shall remain in full force and effect to the fullest extent allowed by law.

EXHIBIT C

FORM OF FORMAL NOTICE OF PARCEL TAX ELECTION

NOTICE IS HEREBY GIVEN to the qualified electors of the West Contra Costa Unified School District of Contra Costa County, California, that in accordance with the provisions of the Education Code and the Government Code of the State of California, an election will be held on November 8, 2016 for the purpose of submitting to the qualified electors of the District the proposition summarized as follows:

> To maintain quality education with local funding the State cannot take, including: protecting core academics, reading, writing, math, and science, attracting and retaining quality teachers, supporting science lab materials and activities, providing lower class sizes, preparing students for college and the workforce, shall West Contra Costa Unified School District extend the existing school funding measure for 8 years, at the current 7.2 cents per square foot of building area, providing $9.8 million annually, exempting seniors and requiring independent citizen oversight?

By execution of this formal Notice of Election the County Superintendent of Schools of Contra Costa County orders consolidation of the election with such other elections as may be held on the same day in the same territory or in territory that is in part the same.

The County Superintendent of Schools of Contra Costa County, by this Notice of Election, has called the election pursuant to a Resolution and Order of the Board of Education of the West Contra Costa Unified School District adopted July 20, 2016, in accordance with the provisions of Education Code Sections 5302, 5325 and 5361.

IN WITNESS WHEREOF, I have hereunto set my hand this day, the 21 day of July, 2016.

County Superintendent of Schools
Contra Costa County, California

President Enos closed the public hearing.

Board Comment:
None

2. Resolution No. 16-1617: Resolution of the Board of Education of the West Contra Costa Unified School District Calling an Election, Establishing Specifications of the Election Order and Requesting Consolidation with Other Elections Occurring on November 8, 2016 (Parcel Tax)

Minutes:
Ms. Gamba introduced the resolution for placement on the November election ballot for voter consideration. She spoke about the polling results previously presented by Godbe Research for the Board authorized voter survey. The resolution provided was based upon those results and construct of the previous parcel tax ballot. Attorney William Tunik of Dannis Woliver Kelley was available for questions regarding renewal of the existing parcel tax.

Public Comment:
None

Board Comment:
Mr. Groves asked Mr. Tunik to address consistency with the prior parcel tax statements. Mr. Tunik mentioned the addition of an exemption for individuals eligible to receive social security disability income which is now an option as the result of legislation, and structure of the 7.2 cents applying to all parcels with no separate rate for unimproved parcels.

Ms. Cuevas remarked about strengthening language to note the implementation of a parcel tax oversight committee. Mr. Tunik pointed out that the committee is referenced in the full ballot text of the measure.

Ms. Block spoke about of the importance of earmarking funds for instruction to address dire situations for students. Ms. Gamba responded with information about budgeting time lines in accordance with the first interim report and building of the 2017-18 budget in alignment with priorities.

Mr. Groves responded about discussions regarding ballot language and what voters are inclined to support with language tied to what is known from polling voters. He suggested a separate discussion be held about budget reallocations.

Ms. Kronenberg spoke about responsibility for students and the opportunity to obtain this funding. Ms. Kronenberg spoke in support of passage of the resolution and continued conversation with the community.

Ms. Cuevas supported approving the resolution in order to put it on the election ballot. She also addressed the Board member's thoughts about budgeting with opportunity for the community to participate in budget allocation conversations to accelerate student success. She expressed confidence that the Board will align to address student success.

President Enos also spoke of the importance of making students better competitors in the world and addressing allocation of funds.

Motion Passed: Ms. Cuevas moved to approve Resolution No. 16-1617: Resolution of the Board of Education of the West Contra Costa Unified School District Calling an Election, Establishing Specifications of the Election Order and Requesting Consolidation with Other Elections Occurring on November 8, 2016 (Parcel Tax). Mr. Groves seconded. A roll call vote was taken with Ms. Block, Ms. Cuevas, Mr. Groves, Ms. Kronenberg and President Enos voting yes, with no abstentions, and no absences. Passed with a motion by Valerie Cuevas and a second by Todd Groves.

Yes Liz Block
Yes Valerie Cuevas
Yes Randy Enos
Yes Todd Groves
Yes Madeline Kronenberg

3. Resolution No. 18-1617 Approve West Contra Costa Unified School District's Purchase of Real Property Located at 1400 Marina Way South, Richmond, CA

Minutes:
This item was tabled to a future meeting.

4. Approve First Amendment to Lease Agreement with Marina Westshore Partners, LLC

Minutes:
This item was tabled to a future meeting.

5. Resolution 17-1617 requesting the Contra Costa Board of Supervisors to establish tax rates for bonds of West Contra Costa Unified School District which are outstanding and authorizing necessary actions in connection therewith.

Minutes:
Ms. Gamba provided background and spoke about the County Assessor's Office setting the assessed valuation for property and thereafter requesting that the Contra Costa Board of Supervisors set tax rates. Ms. Gamba spoke about District debt services and that projections indicate that assessed values will increase by 6%. Jon Armstong and Blake Boehm from KNN Public Finance, who helped prepare the resolution, were available to answer questions.

Citizens Oversight Committee for Parcel Taxes (COCPT)

Group / Organization	Member	Term
PTA member recommended by the Bayside PTA	Emily Watson	January 17, 2018 - 2020
PTO member recommended by school site PTO's, Parent University, School Site Councils (SSC) or English Learner Advisory Committee (ELAC)	***VACANT***	January 17, 2018 - 2020
Youth Commission Member	Hawi Abraham	January 17, 2018 - 2020
Youth Program Leader in west county serving youth	***VACANT***	January 3, 2018 - 2020
Business Representative recommended by the Chamber of Commerce	Jenny Komaromi	October 18, 2017 - 2019
Teacher recommended by United Teachers of Richmond (UTR)	Elizabeth Bundschu-Mooney	October 18, 2017 - 2019
Classified Employee recommended by Local 1 or School Supervisors Association (SSA)	Francie Kunaniec	October 18, 2017 - 2019
Principal recommended by the West Contra Costa Administrators Association (WCCAA)	Jose DeLeon	October 18, 2017 - 2019
California Charter Schools Representative recommended by the California Charter Schools Association	***VACANT***	October 17, 2018 - 2019
Tax Payer Representative from the Contra Costa County Taxpayers Association	Anton Jungherr	January 3, 2018 - 2020
West County Mayors Association recommendation	Genoveva Calloway	October 3, 2018 - 2020
Representative from the Board of Education	Tom Panas	

As of 10/11/18

Translate ▾ Choose School ▾

WEST CONTRA COSTA UNIFIED
School District

Back to Charter Schools Homepage

WCCUSD Charter Schools

Aspire: Richmond California College Preparatory Academy

3040 Hilltop Mall Road Richmond, CA 94806

Phone: 510) 635-3847

Grades Served: 6-12

Director (s):

Javier Cabra

Javier.cabra@aspirepublicschools.org

510) 480-0660

Website: http://www.aspirepublicschools.org/

Aspire: Richmond Technology Academy RTS

3170 Hilltop Mall Road Richmond, CA 94806

Phone: 510) 480-0660, X22128,

Grades Served: k-5

Director (s):

Arlena Ford

arlena.ford@aspirepublicschools.org

510) 635-3847

Website: http://www.aspirepublicschools.org/

Benito Juarez Elementary BJE

1450 Marina Way South Richmond, CA 94804

CMO Office: 345 12th Street Oakland, Ca 94607

Phone: 510) 215-7009

Grades Served: TK-5

Director (s):

Salita Mitchell

smitchell@amethodschools.org

Website: http://www.amethodschools.org/

Caliber Beta Academy

4301 Berk Ave. Richmond, CA 94804

Phone: 510) 685-9886

Grades Served: K-8

Director (s):

Ashlee Gutierrez

agutierrez@caliberschools.org

Website: http://www.caliberschools.org/

Invictus Academy

Phone:

Grades Served: 7th, expanding to 12th

Director (s):

Melissa Beck

mbeck@invictusofrichmond.org

Website:

John Henry High School JHHS

1402 Marina Way South Richmond, CA 94804

Phone: 510) 899-4806

Grades Served: 9-12

Director (s):

Sylvia Flores

sflores@amethodschools.org

510) 235-2439

Website: http://www.amethodschools.org/

Leadership Public Schools: LPS Richmond

880 Bissell Ave. Richmond, CA 94801

Central Office: 344 Thomas L Berkley Way Suite 340 Oakland, CA 94612

Phone: 510) 235-4522

Grades Served: 9-12

Director (s):

Shawn Benjamin

sbenjamin@leadps.org

Website: http://www.leadps.org/

Making Waves Academy

4123 Lakeside Dr. Richmond, CA. 94806

Phone: 510) 262-1511

Grades Served: 5-12

Director (s):

Primary Contact: Hung Mai

Hmai@mwacademy.org

Website: http://www.mwacademy.org/

Manzanita Middle School

461 33rd St. Richmond, CA 94804

Phone: 510) 222-3500

Grades Served: 6-8

Director (s):

Jim Trombley

Trombley@manzy.org

Website: http://www.manzy.org/

Richmond Charter Academy (RCA)

1402 Marina Way South Richmond, CA 94804

CMO Office: 345 12th Street Oakland, Ca 94607

Phone: 510) 235-2465

Grades Served: 6-8

Director (s):

Randy Taylor

rtaylor@amethodschools.org

Website: http://www.amethodschools.org/

Richmond College Preparation RCP

1014 Florida Ave. Richmond, CA 94804

Phone: 510) 235-2066

Grades Served: Pre-K-8

Director (s):

Peppina Liano

pliano@rcp.org

Website: http://www.rcpschools.org/

Summit K2

1800 Elm St. El Cerrito, CA 94530

Phone: 510) 374-4093

Grades Served: 7-9

Director (s):

Shilpa Duvoor

sduvoor@summitps.org

Website: http://www.summitps.org/

Summit Tamalpais

3020 Hilltop Mall Rd. Richmond, CA 94806

Phone: 650) 863-5955

Grades Served: 7-8

Director (s):

Abbie Ridenour

aridenour@summitps.org

Website: http://www.summitps.org/

Voices

To Be Determined

Phone: 408) 791-1609

Grades Served: TK-1st, expanding to 8th over time.

Director (s):

Frances Teso fteso@voicescharterschoo.com

Website: voicescharterschool.com

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE "G" PARCEL TAX
SUMMARY OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30,2019

Charter School Name: Caliber Beta Academy
CDS#: 07-10074-0129528
Charter Approving Entity: Contra Costa County Board of Education

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
REVENUE						
Other local sources	150,000.00				-	
Total Revenue	150,000.00	-	-	-	-	
EXPENDITURES						
Protecting core academics						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Attracting and retaining qualified teachers						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures	27,000.00				-	
Capital outlay					-	
Total	27,000.00	-	-	-	-	
Providing smaller class sizes for the youngest children						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Improving safety on and around our campuses						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting after-school programs						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures	13,500.00				-	
Capital outlay					-	

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
Total	13,500.00	-	-	-	-	
Supporting science laboratories, materials and activities						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting libraries and computer training for students						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies	109,500.00				-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	109,500.00	-	-	-	-	
Grand totals all programs						
Certificated salaries	-	-	-	-	-	
Classified salaries	-	-	-	-	-	
Employee benefits	-	-	-	-	-	
Books and supplies	109,500.00	-	-	-	-	
Services and other operating expenditures	40,500.00	-	-	-	-	
Capital outlay	-	-	-	-	-	
Grand Total Expenditures	150,000.00	-	-	-	-	

Approved by: _____ Date: 24-Sep-18

Chater School Official

Print Name: Markus Mullarkey Title: COO

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE "G" PARCEL TAX
SUMMARY OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30,2018

Charter School Name: Caliber Beta Academy
CDS#: 07-10074-0129528
Charter Approving Entity: Contra Costa County Board of Education

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
REVENUE						
Other local sources	115,000.00	115,000.00	107,742.63		7,257.37	
Total Revenue	115,000.00	115,000.00	107,742.63	-	7,257.37	
EXPENDITURES						
Protecting core academics						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Attracting and retaining qualified teachers						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Providing smaller class sizes for the youngest children						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Improving safety on and around our campuses						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting after-school programs						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures	37,125.00	37,125.00	26,775.00		10,350.00	
Capital outlay					-	

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
Total	37,125.00	37,125.00	26,775.00	-	10,350.00	
Supporting science laboratories, materials and activities						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting libraries and computer training for students						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies	77,875.00	77,875.00	80,967.63		(3,092.63)	
Services and other operating expenditures					-	
Capital outlay					-	
Total	77,875.00	77,875.00	80,967.63	-	(3,092.63)	
Grand totals all programs						
Certificated salaries	-	-	-	-	-	
Classified salaries	-	-	-	-	-	
Employee benefits	-	-	-	-	-	
Books and supplies	77,875.00	77,875.00	80,967.63	-	(3,092.63)	
Services and other operating expenditures	37,125.00	37,125.00	26,775.00	-	10,350.00	
Capital outlay	-	-	-	-	-	
Grand Total Expenditures	115,000.00	115,000.00	107,742.63	-	7,257.37	

Approved by: _____ Date: 24-Sep-18

Chater School Official

Print Name: Markus Mullarkey Title: COO

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE "G" PARCEL TAX
SUMMARY OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30,2019

Charter School Name: Invictus Academy of Richmond
CDS#: 07-10074-0137026
Charter Approving Entity: CCCOE

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
REVENUE						
Other local sources	11,400.00				-	
Total Revenue	11,400.00	-	-	-	-	
EXPENDITURES						
Protecting core academics						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Attracting and retaining qualified teachers						
Certificated salaries	13,200.00				-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	13,200.00	-	-	-	-	
Providing smaller class sizes for the youngest children						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Improving safety on and around our campuses						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting after-school programs						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
Supporting science laboratories, materials and activities						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting libraries and computer training for students						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Grand totals all programs						
Certificated salaries	13,200.00	-	-	-	-	
Classified salaries	-	-	-	-	-	
Employee benefits	-	-	-	-	-	
Books and supplies	-	-	-	-	-	
Services and other operating expenditures	-	-	-	-	-	
Capital outlay	-	-	-	-	-	
Grand Total Expenditures	13,200.00	-	-	-	-	

Approved by: _____ Date: 9/20/18

Chater School Official

Print Name: Gautam Thapar Title: Executive Director

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE "G" PARCEL TAX
SUMMARY OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30,2017

Charter School Name: John Henry High School
CDS#: 07617960132233
Charter Approving Entity: West Contra Costa Unified School District

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
REVENUE						
Other local sources	28,685.63	28,685.63	28,685.63		-	
Total Revenue	28,685.63	28,685.63	28,685.63	-	-	
EXPENDITURES						
Protecting core academics						
Certificated salaries	14,342.82	14,342.82	14,342.82		-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	14,342.82	14,342.82	14,342.82	-	-	
Attracting and retaining qualified teachers						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Providing smaller class sizes for the youngest children						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies	14,342.82	14,342.82	14,342.82		-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	14,342.82	14,342.82	14,342.82	-	-	
Improving safety on and around our campuses						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting after-school programs						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
Supporting science laboratories, materials and activities						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting libraries and computer training for students						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Grand totals all programs						
Certificated salaries	14,342.82	14,342.82	14,342.82	-	-	
Classified salaries	-	-	-	-	-	
Employee benefits	-	-	-	-	-	
Books and supplies	14,342.82	14,342.82	14,342.82	-	-	
Services and other operating expenditures	-	-	-	-	-	
Capital outlay	-	-	-	-	-	
Grand Total Expenditures	28,685.64	28,685.64	28,685.64	-	-	

Approved by: Pete Cordero
Chater School Official

Date: 2/2/2018

Print Name: Pete Cordero

Title: COO

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE "G" PARCEL TAX
SUMMARY OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30,2018

Charter School Name: John Henry High School
CDS#: 07617960132233
Charter Approving Entity: West Contra Costa Unified School District

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
REVENUE						
Other local sources	39,841.52	39,841.52	39,841.52		-	
Total Revenue	39,841.52	39,841.52	39,841.52	-	-	
EXPENDITURES						
Protecting core academics						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies			19,920.76		(19,920.76)	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	19,920 76	-	(19,920 76)	
Attracting and retaining qualified teachers						
Certificated salaries			19,920.76		(19,920.76)	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	19,920 76	-	(19,920 76)	
Providing smaller class sizes for the youngest children						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Improving safety on and around our campuses						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting after-school programs						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
Supporting science laboratories, materials and activities						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting libraries and computer training for students						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Grand totals all programs						
Certificated salaries	-	-	19,920.76	-	(19,920.76)	
Classified salaries	-	-	-	-	-	
Employee benefits	-	-	-	-	-	
Books and supplies	-	-	19,920.76	-	(19,920.76)	
Services and other operating expenditures	-	-	-	-	-	
Capital outlay	-	-	-	-	-	
Grand Total Expenditures	-	-	39,841.52	-	(39,841.52)	

Approved by: _____ Date: 9/1/42018

Chater School Official

Print Name: Pete Cordero Title: COO

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE "G" PARCEL TAX
SUMMARY OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30,2018

Charter School Name: Leadership Public Schools Richmond

CDS#: 07617960101477

Charter Approving Entity: West Contra Costa Unified School District

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
REVENUE						
Other local sources	87,346.00	87,346.00	80,653.51		6,692.49	
Total Revenue	87,346.00	87,346.00	80,653.51	-	6,692.49	
EXPENDITURES						
Protecting core academics						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Attracting and retaining qualified teachers						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Providing smaller class sizes for the youngest children						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Preparing students for college and the workforce						
Certificated salaries	67,429.00	67,429.00	67,563.31		(134.31)	
Classified salaries					-	
Employee benefits	19,917.00	19,917.00	13,090.20		6,826.80	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	87,346.00	87,346.00	80,653.51	-	6,692.49	
Supporting after-school programs						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
Supporting science laboratories, materials and activities						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting libraries and computer training for students						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Grand totals all programs						
Certificated salaries	67,429.00	67,429.00	67,563.31	-	(134.31)	
Classified salaries	-	-	-	-	-	
Employee benefits	19,917.00	19,917.00	13,090.20	-	6,826.80	
Books and supplies	-	-	-	-	-	
Services and other operating expenditures	-	-	-	-	-	
Capital outlay	-	-	-	-	-	
Grand Total Expenditures	87,346.00	87,346.00	80,653.51	-	6,692.49	

Approved by: _____ Date: 9/27/18

Chater School Official

Print Name: Soo Zee Park Title: Chief Business Officer

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE "G" PARCEL TAX
Budget
FOR THE FISCAL YEAR ENDING JUNE 30,2019

Charter School Name: Leadership Public Schools Richmond

CDS#: 07617960101477

arter Approving Entity: West Contra Costa Unified School District

Description	2018-19 Budget
REVENUE	
Other local sources	135,823.00
Total Revenue	135,823.00
EXPENDITURES	
Protecting core academics	
Certificated salaries	
Classified salaries	
Employee benefits	
Books and supplies	
Services and other operating expenditures	
Capital outlay	
Total	-
Attracting and retaining qualified teachers	
Certificated salaries	
Classified salaries	
Employee benefits	
Books and supplies	
Services and other operating expenditures	
Capital outlay	
Total	-
Providing smaller class sizes for the youngest children	
Certificated salaries	
Classified salaries	
Employee benefits	
Books and supplies	
Services and other operating expenditures	
Capital outlay	
Total	-
Preparing students for college and the workforce	
Certificated salaries	68,000.00
Classified salaries	34,791.00
Employee benefits	33,032.00
Books and supplies	
Services and other operating expenditures	
Capital outlay	
Total	135,823.00
Supporting after-school programs	
Certificated salaries	
Classified salaries	
Employee benefits	
Books and supplies	
Services and other operating expenditures	
Capital outlay	
Total	-

Description	2018-19 Budget
Supporting science laboratories, materials and activities	
Certificated salaries	
Classified salaries	
Employee benefits	
Books and supplies	
Services and other operating expenditures	
Capital outlay	
Total	-
Supporting libraries and computer training for students	
Certificated salaries	
Classified salaries	
Employee benefits	
Books and supplies	
Services and other operating expenditures	
Capital outlay	
Total	-
Grand totals all programs	
Certificated salaries	68,000.00
Classified salaries	34,791.00
Employee benefits	33,032.00
Books and supplies	-
Services and other operating expenditures	-
Capital outlay	-
Grand Total Expenditures	135,823.00

Approved by: _____ Date: 9/27/18

Chater School Official

Print Name: Soo Zee Park Title: Chief Business Officer

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE "G" PARCEL TAX
SUMMARY OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30,2018

Charter School Name: Making Waves Academy
CDS#: 7100740114470
Charter Approving Entity: Contra Costa County of Education

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
REVENUE						
Other local sources	120,000.00	120,000.00	110,185.00		9,815.00	
Total Revenue	120,000.00	120,000.00	110,185.00	-	9,815.00	
EXPENDITURES						
Protecting core academics						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Attracting and retaining qualified teachers						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Preparing Students for College and the Workforce						
Certificated salaries	92,000.00	92,000.00	85,428.00		6,572.00	
Classified salaries			-		-	
Employee benefits	28,000.00	28,000.00	24,757.00		3,243.00	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	120,000.00	120,000.00	110,185.00	-	9,815.00	
Improving safety on and around our campuses						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting after-school programs						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
Supporting science laboratories, materials and activities						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting libraries and computer training for students						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Grand totals all programs						
Certificated salaries	92,000.00	92,000.00	85,428.00	-	6,572.00	
Classified salaries	-	-	-	-	-	
Employee benefits	28,000.00	28,000.00	24,757.00	-	3,243.00	
Books and supplies	-	-	-	-	-	
Services and other operating expenditures	-	-	-	-	-	
Capital outlay	-	-	-	-	-	
Grand Total Expenditures	120,000.00	120,000.00	110,185.00	-	9,815.00	

Approved by: _____ Date: 9/20/2018

Chater School Official

Print Name: Alton B. Nelson, Jr. Title: Chief Executive Officer

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE "G" PARCEL TAX
SUMMARY OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30,2017

Charter School Name: Richmond Charter Academy
CDS#: 07617960126805
Charter Approving Entity: West Contra Costa Unified School District

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
REVENUE						
Other local sources	35,803.78	35,803.78	35,803.78		-	
Total Revenue	35,803.78	35,803.78	35,803.78	-	-	
EXPENDITURES						
Protecting core academics						
Certificated salaries	17,901.89	17,901.89	17,901.89		-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	17,901.89	17,901.89	17,901.89	-	-	
Attracting and retaining qualified teachers						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Providing smaller class sizes for the youngest children						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies	17,901.89	17,901.89	17,901.89		-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	17,901.89	17,901.89	17,901.89	-	-	
Improving safety on and around our campuses						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting after-school programs						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
Supporting science laboratories, materials and activities						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting libraries and computer training for students						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Grand totals all programs						
Certificated salaries	17,901.89	17,901.89	17,901.89	-	-	
Classified salaries	-	-	-	-	-	
Employee benefits	-	-	-	-	-	
Books and supplies	17,901.89	17,901.89	17,901.89	-	-	
Services and other operating expenditures	-	-	-	-	-	
Capital outlay	-	-	-	-	-	
Grand Total Expenditures	35,803.78	35,803.78	35,803.78	-	-	

Approved by: Pete Cordero — Date: 2/2/2018

Chater School Official

Print Name: Pete Cordero — Title: COO

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE "G" PARCEL TAX
SUMMARY OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30,2018

Charter School Name: Richmond Charter Academy
CDS#: 0761796012685
Charter Approving Entity: West Contra Costa Unified School District

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
REVENUE						
Other local sources	33,770.47	33,770.47	33,770.47		-	
Total Revenue	33,770 47	33,770.47	33,770 47	-	-	
EXPENDITURES						
Protecting core academics						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies			16,885.23		(16,885.23)	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	16,885.23	-	(16,885 23)	
Attracting and retaining qualified teachers						
Certificated salaries			16,885.24		(16,885.24)	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	16,885 24	-	(16,885.24)	
Providing smaller class sizes for the youngest children						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Improving safety on and around our campuses						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting after-school programs						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	

Supporting science laboratories, materials and activities						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting libraries and computer training for students						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Grand totals all programs						
Certificated salaries	-	-	16,885.24	-	(16,885.24)	
Classified salaries	-	-	-	-	-	
Employee benefits	-	-	-	-	-	
Books and supplies	-	-	16,885.23	-	(16,885.23)	
Services and other operating expenditures	-	-	-	-	-	
Capital outlay	-	-	-	-	-	
Grand Total Expenditures	-	-	33,770.47	-	(33,770.47)	

Approved by: _____ Date: 9/14/2018

Chater School Official

Print Name: Pete Corderc Title: COO

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE "G" PARCEL TAX
SUMMARY OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30,2017

Charter School Name: Richmond Charter Elementary-Benito Juarez
CDS#: 07617960129643
Charter Approving Entity: West Contra Costa Unified School District

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
REVENUE						
Other local sources	67,735.26	67,735.26	67,735.26		-	
Total Revenue	67,735.26	67,735.26	67,735.26	-	-	
EXPENDITURES						
Protecting core academics						
Certificated salaries	33,867.63	33,867.63	33,867.63		-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	33,867.63	33,867.63	33,867.63	-	-	
Attracting and retaining qualified teachers						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies	33,867.63	33,867.63	33,867.63		-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	33,867.63	33,867.63	33,867.63	-	-	
Providing smaller class sizes for the youngest children						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Improving safety on and around our campuses						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting after-school programs						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
Supporting science laboratories, materials and activities						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting libraries and computer training for students						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Grand totals all programs						
Certificated salaries	33,867.63	33,867.63	33,867.63	-	-	
Classified salaries	-	-	-	-	-	
Employee benefits	-	-	-	-	-	
Books and supplies	33,867.63	33,867.63	33,867.63	-	-	
Services and other operating expenditures	-	-	-	-	-	
Capital outlay	-	-	-	-	-	
Grand Total Expenditures	67,735.26	67,735.26	67,735.26	-	-	

Approved by: Pete Cordero — Date: 2/2/2018

Chater School Official

Print Name: Pete Cordero — Title: COO

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE "G" PARCEL TAX
SUMMARY OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30,2018

Charter School Name: Richmond Charter Elementary-Benito Juarez
CDS#: 07617960129643
Charter Approving Entity: West Contra Costa School District

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
REVENUE						
Other local sources	66,822.43	66,822.43	66,822.43		-	
Total Revenue	66,822.43	66,822 43	66,822.43	-	-	
EXPENDITURES						
Protecting core academics						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies			33,411.22		(33,411.22)	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	33,411.22	-	(33,411.22)	
Attracting and retaining qualified teachers						
Certificated salaries			33,411.21		(33,411.21)	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	33,411 21	-	(33,411 21)	
Providing smaller class sizes for the youngest children						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Improving safety on and around our campuses						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	

Supporting after-school programs						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting science laboratories, materials and activities						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting libraries and computer training for students						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Grand totals all programs						
Certificated salaries	-	-	33,411.21	-	(33,411.21)	
Classified salaries	-	-	-	-	-	
Employee benefits	-	-	-	-	-	
Books and supplies	-	-	33,411.22	-	(33,411.22)	
Services and other operating expenditures	-	-	-	-	-	
Capital outlay	-	-	-	-	-	
Grand Total Expenditures	-	-	66,822.43	-	(66,822.43)	

Approved by: _____ Date: 9/14/2018

Chater School Official

Print Name: Pete Cordero Title: COO

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE "G" PARCEL TAX
SUMMARY OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30,2017

Charter School Name: Richmond College Preparatory
CDS#: 07617960110973
Charter Approving Entity: West Contra Costa Unified

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
REVENUE						
Other local sources	70,702.60	70,702.60	70,702.60		-	
Total Revenue	70,702.60	70,702.60	70,702.60	-	-	
EXPENDITURES						
Protecting core academics						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Attracting and retaining qualified teachers						
Certificated salaries					-	
Classified salaries	75,000.00	75,000.00	75,000.00		-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	75,000.00	75,000.00	75,000.00	-	-	
Providing smaller class sizes for the youngest children						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Improving safety on and around our campuses						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting after-school programs						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
Supporting science laboratories, materials and activities						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting libraries and computer training for students						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Grand totals all programs						
Certificated salaries	-	-	-	-	-	
Classified salaries	75,000.00	75,000.00	75,000.00	-	-	
Employee benefits	-	-	-	-	-	
Books and supplies	-	-	-	-	-	
Services and other operating expenditures	-	-	-	-	-	
Capital outlay	-	-	-	-	-	
Grand Total Expenditures	75,000.00	75,000.00	75,000.00	-	-	

Approved by: _____ Date: 9/11/2018

Chater School Official

Print Name: Peppina Liano Title: CEO

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
MEASURE "G" PARCEL TAX
SUMMARY OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30,2019

Charter School Name: Richmond College Prep
CDS#: 07 61796 0110973
Charter Approving Entity: West Contra Costa Unified

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
REVENUE						
Other local sources	70,702.60				-	reflects the revenue received in FY18, not anticipating growth, will revise the budget as needed
Total Revenue	70,702.60	-	-	-	-	
EXPENDITURES						
Protecting core academics						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Attracting and retaining qualified teachers						
Certificated salaries					-	
Classified salaries	80,000.00				-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	80,000.00	-	-	-	-	
Providing smaller class sizes for the youngest children						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Improving safety on and around our campuses						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting after-school programs						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting science laboratories, materials and activities						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Supporting libraries and computer training for students						
Certificated salaries					-	
Classified salaries					-	
Employee benefits					-	
Books and supplies					-	

Description	Original Budget	Revised Budget	Actual	Encumbered	Available	Notes
Services and other operating expenditures					-	
Capital outlay					-	
Total	-	-	-	-	-	
Grand totals all programs						
Certificated salaries	-	-	-	-	-	
Classified salaries	80,000.00	-	-	-	-	
Employee benefits	-	-	-	-	-	
Books and supplies	-	-	-	-	-	
Services and other operating expenditures	-	-	-	-	-	
Capital outlay	-	-	-	-	-	
Grand Total Expenditures	80,000.00	-	-	-	-	

Approved by: _____ Date: 9/19/18

Chater School Official

Print Name: Peppina Liano Title: CEO

Voices
College-Bound Language Academies

September 13, 2018

Voices College-Bound Language Academy at West Contra Costa

School Address:
1575 Mann Drive
Pinole, CA 94564

CMO Address:
14271 Story Road
San Jose, CA 95127

To Whom It May Concern:

This letter is to inform you that Voices College-Bound Language Academy at West Contra Costa does not have 17-18 Unaudited Actuals or the Parcel Tax Audit Report from 17-18 available for submission. Given that 18-19 is the first year of operation for Voices College-Bound Language Academy at West Contra Costa, we do not have 17-18 financials to report.

Please let me know if you have any questions.

Sincerely,

Edward Lee
Chief Financial Officer
elee@voicescharterschool.com
716.912.2057

Denise Cifelli <dcifelli@wccusd.net>

Attention: Charters that have not responded to Parcel Tax Compliance

1 message

Douglas Kwok <douglas.kwok@wccusd.net> Fri, Oct 5, 2018 at 4:11 PM
To: Denise Cifelli <dcifelli@wccusd.net>
Cc: Vincent Morales <vmorales@wccusd.net>, Regina Webber <rwebber@wccusd.net>

Dear Denise,

We have not heard from the following Charter Schools in regards to the Parcel Tax Compliance requirements:

Aspire Richmond Ca. College Preparatory Academy
Aspire Richmond Technology Academy
Manzanita Middle
Summit Public School K2

I was mistaken it is only four we haven't heard from.

Thank you Denise, and have a wonderful day!

Best,
Douglas Kwok

Douglas Kwok
Principal Accountant - Special Education & Charter Schools
West Contra Costa Unified School District
1400 Marina Way South, Richmond CA 94804
douglas.kwok@wccusd.net
510-965-4412

West Contra Costa Unified School District
Parcel Tax Expenditure Budget with Ballot Text Identification
July 1, 2011 - June 30, 2018
As of September 6,2018

Item	FTE	2017-18 Expended	FTE	2018-19 Budget
Supporting after-school programs				
Certificated and classified salaries and benefits				
Athletics Coaches, Athletics Aides etc.		$ 817,554.82		$ 491,453.00
Books, supplies, services, and other operating expenditures				
Athletics (non-personnel costs)		$ 686,865.34		$ 508,547.00
Total supporting after-school programs	-	**$ 1,504,420.16**	-	**$ 1,000,000.00**
Supporting libraries				
Certificated salaries and benefits				
Elementary Library Assistants	9.00	$ 613,136.14	9.00	$ 606,373.00
Library Secretary/Assistant/Proj Asst/Supervisor	3.00	$ 309,240.68	3.00	$ 300,104.00
Middle School Librarians	6.00	$ 637,703.87	6.00	$ 615,392.00
High School Librarians	6.00	$ 678,297.39	6.00	$ 683,168.00
Classified salaries and benefits				
Middle School Info/Literacy Library Assts	6.00	$ 405,873.73	6.00	$ 422,204.00
High School Info/Literacy Library Assts	7.00	$ 495,369.32	7.00	$ 466,388.00
Books and supplies				
Library non-personnel costs		$ -		$ -
Total supporting libraries	**37.00**	**$ 3,139,621.13**	**37.00**	**$ 3,093,629.00**
Protecting Core Academics				
Certificated salaries and benefits				
Teachers			-	$ 453,989.00
Books and supplies				
Instructional Materials-Textbooks		$ 724,199.88		$ 174,259.00
Services and other operating expenditures				
K-3 CSR		$ -		$ -
Total protecting Core Academics	-	**$ 724,199.88**	-	**$ 628,248.00**
Attracting and retaining qualified teachers				
Certificated salaries and benefits				
Counselors	27.60	$ 2,951,999.15	30.00	$ 3,294,424.00
School Psychologists	0.20	$ -	-	$ -
Special Education Teachers (Speech)	3.52	$ 488,132.89	3.52	$ 482,298.00
Total attracting and retaining qualified teachers	**31.32**	**$ 3,440,132.04**	**33.52**	**$ 3,776,722.00**
Improving safety on and around our campuses				
Classified salaries and benefits				
Custodians	9.00	$ 628,204.13	-	$ -
Services and other operating expenditures				
Other Custodial Expense		$ 31,540.33		$ -
Total improving safety on and around our campuses	**9.00**	**$ 659,744.46**	-	**$ -**
Payments to charter schools		**$ 735,511.65**		**$ 1,219,901.00**
Grand Total	**77.32**	**$ 10,203,629.32**	**70.52**	**$ 9,718,500.00**
Revenue		**$ 9,650,041.47**		**$ 9,718,500.00**
Contribution from General Fund		$ 553,587.85		$ -
Ending Fund Balance		**$ -**		**$ -**