



2023-2024 Proposition 28: The Arts and Music in Schools Funding Annual Report

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2023-2024 Proposition 28: The Arts and Music in Schools Funding

Background

On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. The measure required the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023–24.

The legislation allocates 1 percent of the kindergarten through grade twelve (K–12) portion of the Proposition 98 funding guarantee provided in the prior fiscal year, excluding funding appropriated for the AMS education program. Local educational agencies (LEAs) with 500 or more students are required to ensure that at least 80 percent of AMS funds to be expended are used to employ certificated or classified employees to provide arts education program instruction. The remaining funds must be used for training, supplies and materials, and arts educational partnership programs, with no more than 1 percent of funds received to be used for an LEA's administrative expenses. The full text of the statute is available here: [Chapter 5.1 of Part 6 of Division 1 of Title 1 of the Education Code](#) (Section 8820 et seq.).

Voter Approval *Passed by voters in November 2022 (64% approval)*

Reporting Requirements

Report Name	California Education Code (EC) Statute	Responsible Party	Frequency	Requirements
School Site Expenditure Plan	EC 8820(e)	School site	Annual	While each school is required to create an expenditure plan, it is not mandated that it be posted on the LEA website, or submitted to the California Department of Education (CDE). For details see Frequently Asked Question (FAQ) 24.
Annual Report	EC 8820(g)(4)	LEA	Annual (available annually from 5/1 to 7/31 on the AMS web portal starting on 5/1/2024)	<p>This annual report must be board approved, submitted to the CDE through the Arts and Music in Schools Portal, and posted to the LEA's website.</p> <p>The mandated information for this report includes:</p> <ul style="list-style-type: none"> • The number of full-time equivalent teachers, classified personnel, and teaching aides • The number of pupils served • The number of school sites providing arts education programs with AMS funds
Annual Certification	EC 8820(g)(1-3)	LEA	Annual (will become available to complete on the AMS web portal for the 2024–25 allocation from 5/1/25 through 6/30/25)	<p>Local educational agencies (LEAs) must annually certify that all funds will be used to provide arts education programs, among other assurances. See FAQ 26, conditions a–d, for the specific information the annual certification must include. Note that the certification must be kept for auditing purposes but is not required to be posted on the LEA web page or submitted to the CDE. To make this certification, access the Arts and Music in Schools Portal.</p>
Expenditure Report	EC 8820(f)(2)	LEA	By October 1 after the three-year expenditure spending period concludes, or 60 days after ceasing operation (charter schools only) (This will become available to complete on the AMS web portal for the 2023–24 allocation from 5/1/26 through 9/30/26)	<p>LEAs are required to report to the CDE the amount of unexpended AMS funds. To submit this report, access the Arts and Music in Schools Portal.</p>

Annual Report

Annual Certification: *As a condition of receipt of funds, LEAs must annually certify that the funds were used for supplementing art programs, including the 80/20 requirement for LEAs with 500 or more pupils, and that no more than 1% to be used on administrative expenses. The certification takes into account that an LEA may have a waiver for the requirements of EC 8820(g)(1).*

Annual Report: *LEAs must submit an annual board- or body-approved report on the LEA's and the department's internet websites. The report must detail the type of arts education programs funded by the program, the number of full-time equivalent teachers, classified personnel, and teaching aides, the number of pupils served, and the number of school sites providing arts education programs with those funds.*

School	Instru- mental Music	Vocal Music	Visual Art	Dance	Theatre	Full-Time Equivalents FTEs	Classified Staff	Instructional Aides	Total Students Served	AMS Funding 2023-2024 as of Feb 2024	AMS Funding Used in 2023- 2024
Arrowhead Elementary	◆	◆					N/A	N/A	84	\$ 46,484.00	\$ -
Barton Elementary	◆	◆	◆	◆			N/A	N/A	153	\$ 93,423.00	\$ -
Belvedere Elementary	◆	◆					N/A	N/A	244	\$ 99,568.00	\$ -
Bing Wong Elementary	◆	◆					N/A	N/A	154	\$ 115,007.00	\$ -
Bob Holcomb Elementary	◆	◆					N/A	N/A	189	\$ 106,986.00	\$ -
Bradley Elementary	◆	◆					N/A	N/A	123	\$ 97,548.00	\$ -
Captain Leland Norton Elementary	◆	◆					N/A	N/A	130	\$ 90,471.00	\$ -

School	Instru- mental Music	Vocal Music	Visual Art	Dance	Theatre	Full-Time Equivalents FTEs	Classified Staff	Instructional Aides	Total Students Served	AMS Funding 2023-2024 as of Feb 2024	AMS Funding Used in 2023- 2024
Cole Elementary	◆	◆					N/A	N/A	123	\$ 80,869.00	\$ -
Cypress Elementary	◆	◆					N/A	N/A	149	\$ 88,022.00	\$ -
Davidson Elementary	◆	◆					N/A	N/A	111	\$ 76,544.00	\$ -
Del Rosa Elementary	◆	◆					N/A	N/A	86	\$ 95,580.00	\$ -
Dr. Mildred Dalton Henry Elementary	◆	◆					N/A	N/A	106	\$ 63,344.00	\$ -
E. Neal Roberts Elementary	◆	◆					N/A	N/A	142	\$ 77,813.00	\$ -
Emmerton Elementary	◆	◆					N/A	N/A	167	\$ 91,313.00	\$ -
Fairfax Elementary	◆	◆					N/A	N/A	87	\$ 65,248.00	\$ -
George Brown Jr. Elementary	◆	◆					N/A	N/A	268	\$ 135,989.00	\$ -
Graciano Gomez Elementary	◆	◆					N/A	N/A	129	\$ 88,725.00	\$ -
H. Frank Dominguez Elementary	◆	◆					N/A	N/A	72	\$ 70,984.00	\$ -
Highland Pacific Elementary	◆	◆					N/A	N/A	68	\$ 47,981.00	\$ -
Hillside Elementary	◆	◆					N/A	N/A	182	\$ 112,280.00	\$ -
Howard Inghram Elementary	◆	◆					N/A	N/A	86	\$ 44,009.00	\$ -
Hunt Elementary	◆	◆					N/A	N/A	167	\$ 100,392.00	\$ -

School	Instru-mental Music	Vocal Music	Visual Art	Dance	Theatre	Full-Time Equivalents FTEs	Classified Staff	Instructional Aides	Total Students Served	AMS Funding 2023-2024 as of Feb 2024	AMS Funding Used in 2023- 2024
Juanita Blakely Jones Elementary	◆	◆					N/A	N/A	144	\$ 74,237.00	\$ -
Kendall Elementary	◆	◆					N/A	N/A	150	\$ 68,427.00	\$ -
Kimbark Elementary	◆	◆					N/A	N/A	113	\$ 52,839.00	\$ -
Lankershim Elementary	◆	◆					N/A	N/A	154	\$ 102,962.00	\$ -
Lincoln Elementary	◆	◆					N/A	N/A	234	\$ 102,581.00	\$ -
Lytle Creek Elementary	◆	◆					N/A	N/A	181	\$ 103,308.00	\$ -
Manuel A. Salinas Creative Arts Elementary	◆	◆	◆	◆	◆		N/A	N/A	236	\$ 79,617.00	\$ -
Marshall Elementary	◆	◆					N/A	N/A	112	\$ 69,589.00	\$ -
Monterey Elementary	◆	◆					N/A	N/A	132	\$ 66,132.00	\$ -
Mt. Vernon Elementary	◆	◆					N/A	N/A	176	\$ 89,733.00	\$ -
Muscoy Elementary	◆	◆					N/A	N/A	191	\$ 124,126.00	\$ -
Newmark Elementary	◆	◆					N/A	N/A	101	\$ 68,541.00	\$ -
North Park Elementary	◆	◆					N/A	N/A	183	\$ 87,898.00	\$ -
North Verdemon Elementary	◆	◆					N/A	N/A	161	\$ 83,852.00	\$ -
Oehl Elementary	◆	◆					N/A	N/A	191	\$ 85,855.00	\$ -

School	Instru-mental Music	Vocal Music	Visual Art	Dance	Theatre	Full-Time Equivalents FTEs	Classified Staff	Instructional Aides	Total Students Served	AMS Funding 2023-2024 as of Feb 2024	AMS Funding Used in 2023- 2024
Paakuma K-8	◆	◆	◆				N/A	N/A	292	\$ 145,328.00	\$ -
Palm Avenue Elementary	◆	◆					N/A	N/A	157	\$ 88,582.00	\$ -
Parkside Elementary	◆	◆					N/A	N/A	174	\$ 85,997.00	\$ -
Ramona-Alessandro Elementary	◆	◆					N/A	N/A	206	\$ 91,897.00	\$ -
Riley Elementary	◆	◆					N/A	N/A	161	\$ 88,582.00	\$ -
Rio Vista Elementary	◆	◆					N/A	N/A	116	\$ 77,521.00	\$ -
Roger Anton Elementary	◆	◆					N/A	N/A	215	\$ 111,218.00	\$ -
Roosevelt Elementary	◆	◆					N/A	N/A	121	\$ 94,335.00	\$ -
Thompson Elementary	◆	◆					N/A	N/A	159	\$ 84,493.00	\$ -
Urbita Elementary	◆	◆					N/A	N/A	87	\$ 72,923.00	\$ -
Vermont Elementary	◆	◆					N/A	N/A	179	\$ 119,619.00	\$ -
Warm Springs Elementary	◆	◆					N/A	N/A	113	\$ 90,382.00	\$ -
Wilson Elementary	◆	◆					N/A	N/A	131	\$ 89,961.00	\$ -
VAPA Elementary Itinerate						17	N/A	N/A	0	\$ -	\$ -
Arrowview Middle	◆					1	N/A	N/A	65	\$ 180,608.00	\$ -

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Cesar E. Chavez Middle	◆	◆	◆		◆	4.17	N/A	N/A	543	\$ 191,220.00	\$ -
Colonel Joseph C. Rodriguez PREP Academy	◆					1	N/A	N/A	84	\$ 131,932.00	\$ -
Curtis Middle	◆		◆			2	N/A	N/A	331	\$ 130,150.00	\$ -
Del Vallejo Middle	◆					1.5	N/A	N/A	171	\$ 110,078.00	\$ -
Golden Valley Middle	◆					0.5	N/A	N/A	33	\$ 137,824.00	\$ -
Martin Luther King Jr. Middle	◆		◆			2	N/A	N/A	191	\$ 117,146.00	\$ -
Richardson PREP HI Middle	◆		◆			2.17	N/A	N/A	264	\$ 107,383.00	\$ -
Serrano Middle	◆	◆				1	N/A	N/A	122	\$ 123,862.00	\$ -
Shandin Hills Middle	◆					1	N/A	N/A	130	\$ 135,846.00	\$ -
Arroyo Valley High	◆	◆	◆	◆	◆	8.9	N/A	N/A	1,716	\$ 507,342.00	\$ -
Cajon High	◆	◆	◆		◆	7.67	N/A	N/A	1,860	\$ 476,105.00	\$ -
Indian Springs High	◆	◆	◆		◆	9	N/A	N/A	1,327	\$ 347,153.00	\$ -
Pacific High	◆	◆	◆		◆	2.5	N/A	N/A	653	\$ 213,937.00	\$ -
San Bernardino High	◆	◆	◆		◆	4	N/A	N/A	745	\$ 269,340.00	\$ -
San Geronio High	◆	◆	◆		◆	4	N/A	N/A	944	\$ 276,583.00	\$ -

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San Andreas High			◆			0.25	N/A	N/A	3	\$ 90,981.00	\$ -
Sierra High			◆			1	N/A	N/A	57	\$ 87,437.00	\$ -
Alternative Learning Center			◆		◆	0.33	N/A	N/A	13	\$ 9,888.00	\$ -
Middle College High						0	N/A	N/A	0	\$ 45,243.00	\$ -
Virtual Academy	◆					0.25	N/A	N/A	45	\$ 173,650.00	\$ -
Anderson						0	N/A	N/A	0	\$ 12,583.00	\$ -
Yvonne Harmon						0	N/A	N/A	2	\$ 10,943.00	\$ -
District Office						0	N/A	N/A	0	\$ 201,212.00	\$ -
	67	58	16	3	9	71	0	0	16,889	\$ 8,477,561.00	\$ -

Budget Overview

Funding *Approximately \$1B statewide starting July 1, 2023- 1% of constitutionally required Prop 98 funding*

Formula *70% based on student enrollment; 30% based on low-income student enrollment*

Restrictions *Of the total, 1% is allocated for administrative expenses; Of the remaining amount 80% of this funding must be used to hire new staff and 20% for training, supplies & materials*

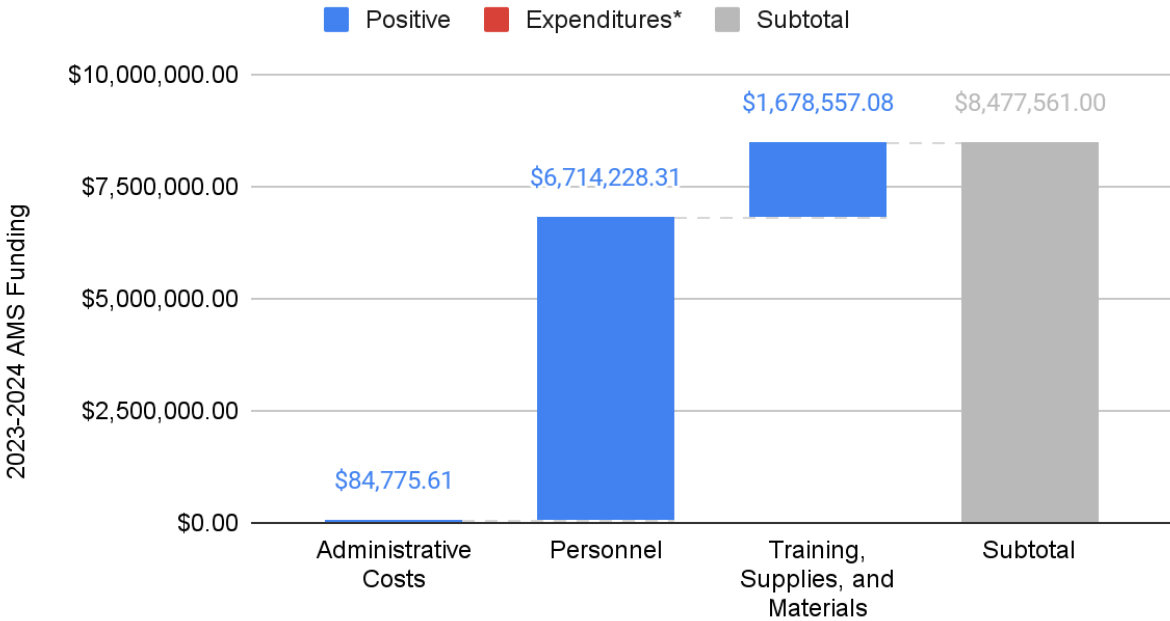
2023-2024 AMS Funding (as of February 2024) \$8,477,561

1% = \$84,775.61 (admin costs)

80% = \$6,714,228.31 (personnel costs)

20% = \$1,678,557.08 (training, supplies, and materials)

2023-2024 AMS Funding



***There were no expenditures of AMS funds during the 2023-2024 school year.**

Waiver Process

Waiver: *Waiver authority is limited to EC 8820(g)(1), which is commonly known as the 80/20 requirement. LEAs may submit a waiver request if they plan to spend the funding originally intended for staffing on other arts related materials, equipment, or supplies or if they plan to work with non-certificated staff or non-classified staff to support arts programming.*

Since no AMS funds were used during the 2023-2024 School Year, the District does not need to apply for a waiver. If in the future the District needs to consider why a waiver is needed, the District will include the following:

- **Request Type & Allocation Year:** The District will specify which portion of EC Section 8820(g)(1) it wants to waive and for which allocation year.
- **Budgetary Proposal:** The District will provide an estimate of how the funds will be spent compared to the statute's mandate of 80 percent on staffing.
- **Problem Statement:** The District will write a clear explanation of why a waiver is needed, inclusive of a justification and prior efforts made to meet AMS statute requirements.
- **Narrative Proposal:** The District will outline a plan detailing how AMS funds will be spent should a waiver be granted. The proposal will clearly address the problem statement.
- **Desired Outcome:** The District will provide a measurable outcome of how a waiver will allow AMS funds to supplement arts programming.

The waiver is due prior to June 30, 2026.

Audit Procedures

Arts and Music in Schools (AMS) funds are subject to an annual audit to include verification that local educational agencies (LEAs) expended funds in accordance with their certifications and the requirements in EC Section 8220 beginning with the 2023–24 annual audit. Access the audit procedures associated with the AMS and other resources at the [AMS Financial & Audit Requirements](#) web page. The requirements of EC Section 8820(g) are conditions of receipt of funds and will be verified in the audit. As such, LEAs must make the required certifications annually regardless of whether any AMS funds are expended in that fiscal year.