

2018 Fiscal Year

Month	Electricity		Natural Gas		Water		Irrigation		Wastewater	Total Water		Aggregate Cost (\$)
	Use (kWh)	Cost (\$)	Use (ccf)	Cost (\$)	Use (Gal)	Cost (\$)	Use (Gal)	Cost (\$)	Cost (\$)	Use (Gal)	Cost (\$)	
Sep-17	8,042,665	\$ 671,591	19,501	\$ 13,291	15,356,928	\$ 110,518	4,239,847	\$ 26,725	\$ 36,927	19,596,775	\$ 173,406	\$ 858,289
Oct-17	8,102,179	\$ 680,307	36,021	\$ 22,349	14,840,463	\$ 101,847	3,935,800	\$ 24,572	\$ 37,333	18,776,263	\$ 163,198	\$ 865,855
Nov-17	6,671,575	\$ 602,176	40,078	\$ 23,476	12,372,063	\$ 84,865	3,024,307	\$ 18,520	\$ 32,014	15,396,370	\$ 135,031	\$ 760,683
Dec-17	5,726,463	\$ 549,401	72,789	\$ 42,324	10,087,871	\$ 68,391	1,556,591	\$ 9,681	\$ 28,646	11,644,462	\$ 106,128	\$ 697,853
Jan-18	5,669,409	\$ 558,325	103,187	\$ 52,815	9,541,980	\$ 67,278	998,259	\$ 7,070	\$ 28,599	10,540,239	\$ 102,191	\$ 713,331
Feb-18	6,200,910	\$ 567,537	69,829	\$ 39,655	10,742,220	\$ 74,960	639,346	\$ 5,387	\$ 24,478	11,381,566	\$ 103,781	\$ 710,974
Mar-18	6,279,397	\$ 598,090	43,343	\$ 25,239	12,773,461	\$ 86,877	1,462,296	\$ 11,319	\$ 28,864	14,235,757	\$ 125,603	\$ 748,932
Apr-18	6,809,807	\$ 615,968	45,450	\$ 25,740	15,188,592	\$ 110,914	3,176,915	\$ 21,805	\$ 36,598	18,365,507	\$ 167,091	\$ 808,799
May-18	7,825,765	\$ 698,217	35,050	\$ 20,765	17,448,978	\$ 130,000	4,115,486	\$ 28,267	\$ 39,331	21,564,464	\$ 194,489	\$ 913,471
Jun-18	6,438,152	\$ 604,297	16,406	\$ 10,849	12,385,053	\$ 92,187	4,287,055	\$ 29,281	\$ 32,145	16,672,108	\$ 151,438	\$ 766,585
Jul-18	6,279,292	\$ 587,613	12,358	\$ 8,704	10,885,069	\$ 81,985	4,689,918	\$ 32,219	\$ 31,305	15,574,987	\$ 144,095	\$ 740,411
Aug-18	8,374,822	\$ 706,912	20,296	\$ 12,980	14,752,612	\$ 110,768	4,558,041	\$ 31,795	\$ 33,066	19,310,653	\$ 175,089	\$ 894,981
	82,420,436	\$ 7,440,436	514,308	\$ 298,188	156,375,290	\$ 1,120,591	36,683,860	\$ 246,642	\$ 389,305	193,059,150	\$ 1,741,540	\$ 9,480,164

2019 Fiscal Year

Month	Electricity		Natural Gas		Water		Irrigation		Wastewater	Total Water		Aggregate Cost (\$)
	Use (kWh)	Cost (\$)	Use (ccf)	Cost (\$)	Use (Gal)	Cost (\$)	Use (Gal)	Cost (\$)	Cost (\$)	Use (Gal)	Cost (\$)	
Sep-18	8,943,298	\$ 726,483	29,783	\$ 19,324	16,422,391	\$ 117,979	2,525,079	\$ 17,782	\$ 34,727	18,947,470	\$ 170,488	\$ 916,295
Oct-18	7,874,385	\$ 671,758	39,562	\$ 24,438	13,571,156	\$ 100,223	799,836	\$ 5,654	\$ 33,442	14,370,992	\$ 139,319	\$ 835,515
Nov-18	6,192,109	\$ 543,050	60,356	\$ 34,586	10,065,138	\$ 77,317	327,878	\$ 5,321	\$ 27,028	10,393,016	\$ 109,666	\$ 687,302
Dec-18	5,342,444	\$ 482,955	66,744	\$ 40,647	8,319,063	\$ 61,853	347,704	\$ 3,654	\$ 22,806	8,666,766	\$ 88,313	\$ 611,915
Jan-19	5,631,269	\$ 499,114	82,610	\$ 45,887	9,147,729	\$ 68,162	174,198	\$ 1,933	\$ 24,319	9,321,927	\$ 94,414	\$ 639,415
Feb-19	5,942,967	\$ 509,632	68,939	\$ 39,229	9,622,815	\$ 72,218	143,993	\$ 1,702	\$ 24,132	9,766,808	\$ 98,051	\$ 646,913
Mar-19	6,126,896	\$ 536,453	59,001	\$ 33,928	12,196,402	\$ 91,045	584,108	\$ 5,044	\$ 31,351	12,780,510	\$ 127,440	\$ 697,821
Apr-19	6,757,360	\$ 561,166	48,265	\$ 28,099	13,641,070	\$ 109,318	1,265,419	\$ 10,464	\$ 32,926	14,906,489	\$ 152,708	\$ 741,973
May-19	7,647,954	\$ 640,283	32,025	\$ 20,744	14,836,762	\$ 120,184	1,767,502	\$ 14,071	\$ 36,941	16,604,264	\$ 171,195	\$ 832,223
Jun-19	6,399,976	\$ 557,368	14,409	\$ 11,965	10,178,080	\$ 81,991	2,527,419	\$ 18,512	\$ 27,644	12,705,499	\$ 128,148	\$ 697,480
Jul-19	6,917,105	\$ 578,335	13,329	\$ 11,229	9,965,791	\$ 81,782	3,052,989	\$ 22,706	\$ 23,742	13,018,780	\$ 128,230	\$ 717,794
Aug-19	9,255,682	\$ 710,817	18,231	\$ 10,438	17,660,667	\$ 145,358	4,239,684	\$ 32,725	\$ 37,670	21,900,351	\$ 215,753	\$ 937,007
	83,031,444	\$ 7,017,414	533,254	\$ 320,514	145,627,064	\$ 1,127,429	17,755,808	\$ 139,567	\$ 356,729	163,382,872	\$ 1,623,725	\$ 8,961,652

2020 Fiscal Year

Month	Electricity		Natural Gas		Water		Irrigation		Wastewater	Total Water		Aggregate Cost (\$)
	Use (kWh)	Cost (\$)	Use (ccf)	Cost (\$)	Use (Gal)	Cost (\$)	Use (Gal)	Cost (\$)	Cost (\$)	Use (Gal)	Cost (\$)	
Sep-19	9,312,386	\$ 708,192	25,078	\$ 12,705	17,751,338	\$ 149,529	3,615,215	\$ 27,857	\$ 37,385	21,366,553	\$ 214,770	\$ 935,667
Oct-19	8,084,875	\$ 644,518	34,890	\$ 16,241	14,310,608	\$ 124,784	2,030,083	\$ 15,641	\$ 34,225	16,340,692	\$ 174,649	\$ 835,408
Nov-19	6,399,171	\$ 526,013	56,711	\$ 24,131	12,074,507	\$ 102,560	836,587	\$ 6,839	\$ 32,451	12,911,094	\$ 141,849	\$ 691,993
Dec-19	5,473,821	\$ 464,486	54,705	\$ 23,165	9,585,591	\$ 79,363	503,444	\$ 4,479	\$ 46,719	10,089,035	\$ 130,560	\$ 618,212
Jan-20	5,901,120	\$ 499,171	63,187	\$ 26,003	9,549,012	\$ 80,919	419,617	\$ 3,846	\$ 33,574	9,968,628	\$ 118,339	\$ 643,513
Feb-20	6,116,486	\$ 506,051	65,839	\$ 24,609	10,489,527	\$ 85,255	345,433	\$ 3,264	\$ 27,594	10,834,960	\$ 116,113	\$ 646,773
Mar-20	4,760,405	\$ 450,742	28,171	\$ 14,444	7,329,742	\$ 59,005	585,740	\$ 5,102	\$ 24,547	7,915,482	\$ 88,654	\$ 553,840
Apr-20	4,028,631	\$ 402,379	18,710	\$ 11,337	5,805,395	\$ 45,282	1,010,591	\$ 8,387	\$ 18,840	6,815,986	\$ 72,509	\$ 486,226
May-20	5,277,824	\$ 493,153	20,126	\$ 10,771	7,875,574	\$ 74,597	2,731,584	\$ 20,401	\$ 19,495	10,607,158	\$ 114,493	\$ 618,417
Jun-20	5,225,528	\$ 469,461	10,635	\$ 7,712	8,064,548	\$ 81,800	3,574,712	\$ 27,352	\$ 18,375	11,639,261	\$ 127,527	\$ 604,700
	60,580,247	\$ 5,164,168	378,051	\$ 171,117	102,835,843	\$ 883,094	15,653,006	\$ 123,167	\$ 293,204	118,488,849	\$ 1,299,465	\$ 6,634,749
Jul-20	5,777,529	\$ 508,090	9,996	\$ 7,684	9,145,526	\$ 78,564	3,911,799	\$ 30,046	\$ 23,826	13,057,325	\$ 132,435	\$ 648,209
Aug-20	7,509,752	\$ 618,598	11,292	\$ 8,474	11,616,480	\$ 100,187	4,195,414	\$ 32,465	\$ 26,774	15,811,894	\$ 159,427	\$ 786,499
	73,867,528	\$ 6,290,855	399,340	\$ 187,275	123,597,849	\$ 1,061,845	23,760,219	\$ 185,678	\$ 343,804	147,358,068	\$ 1,591,327	\$ 8,069,457

2021 Fiscal Year

Month	Electricity		Natural Gas		Water		Irrigation		Wastewater	Total Water		Aggregate Cost (\$)
	Use (kWh)	Cost (\$)	Use (ccf)	Cost (\$)	Use (Gal)	Cost (\$)	Use (Gal)	Cost (\$)	Cost (\$)	Use (Gal)	Cost (\$)	
Jul-20	5,777,529	\$ 508,090	9,996	\$ 7,684	9,145,526	\$ 78,564	3,911,799	\$ 30,046	\$ 23,826	13,057,325	\$ 132,435	\$ 648,209
Aug-20	7,509,752	\$ 618,598	11,292	\$ 8,474	11,616,480	\$ 100,187	4,195,414	\$ 32,465	\$ 26,774	15,811,894	\$ 159,427	\$ 786,499
Sep-20	7,791,574	\$ 616,615	21,015	\$ 12,225	12,150,842	\$ 105,147	3,294,295	\$ 24,886	\$ 25,744	15,445,137	\$ 155,777	\$ 784,617
Oct-20	7,655,889	\$ 603,508	32,273	\$ 15,073	12,813,000	\$ 111,939	1,799,040	\$ 13,578	\$ 39,171	14,612,040	\$ 164,688	\$ 783,270
Nov-20	6,414,575	\$ 509,577	38,063	\$ 19,324	10,663,240	\$ 92,557	1,318,772	\$ 9,948	\$ 26,106	11,982,012	\$ 128,611	\$ 657,512
Dec-20	5,344,833	\$ 435,577	57,053	\$ 25,965	7,047,478	\$ 61,587	1,046,596	\$ 7,762	\$ 18,747	8,094,073	\$ 88,096	\$ 549,638
Jan-21	5,807,397	\$ 476,310	72,140	\$ 30,296	8,005,454	\$ 68,944	650,149	\$ 4,912	\$ 20,171	8,655,603	\$ 94,026	\$ 600,632
Feb-21	6,392,107	\$ 505,657	103,130	\$ 41,952	9,295,406	\$ 81,886	367,073	\$ 3,064	\$ 24,252	9,662,480	\$ 109,203	\$ 656,811
Mar-21	6,296,258	\$ 521,912	41,330	\$ 20,648	9,330,694	\$ 83,168	478,326	\$ 4,384	\$ 25,794	9,809,020	\$ 113,346	\$ 655,906
Apr-21	7,002,208	\$ 570,061	35,840	\$ 17,367	10,224,390	\$ 92,078	1,233,405	\$ 10,591	\$ 25,799	11,457,795	\$ 128,468	\$ 715,896
May-21	7,734,452	\$ 633,581	31,770	\$ 16,993	9,726,632	\$ 87,579	2,433,443	\$ 19,784	\$ 25,252	12,160,075	\$ 132,615	\$ 783,190
Jun-21	6,762,329	\$ 578,258	15,653	\$ 11,024	6,243,460	\$ 58,634	729,269	\$ 5,844	\$ 19,624	6,972,729	\$ 84,103	\$ 673,384
	80,488,902	\$ 6,577,744	469,555	\$ 227,025	116,262,601	\$ 1,022,271	21,457,580	\$ 167,264	\$ 301,261	137,720,181	\$ 1,490,796	\$ 8,295,565

2022 Fiscal Year

Month	Electricity		Natural Gas		Water		Irrigation		Wastewater	Total Water		Aggregate Cost (\$)
	Use (kWh)	Cost (\$)	Use (ccf)	Cost (\$)	Use (Gal)	Cost (\$)	Use (Gal)	Cost (\$)	Cost (\$)	Use (Gal)	Cost (\$)	
Jul-21	6,914,461	\$600,169	14,567	\$11,253	6,809,228	\$65,363	1,402,484	\$11,008	\$ 19,903	8,211,712	\$ 96,274	\$ 707,696
Aug-21	8,810,135	\$709,166	21,040	\$14,666	13,407,067	\$120,532	2,271,059	\$17,812	\$ 30,787	15,678,126	\$ 169,131	\$ 892,963
Sep-21	8,728,739	\$688,377	27,400	\$17,927	15,160,045	\$132,703	2,073,609	\$15,879	\$ 33,866	17,233,654	\$ 182,448	\$ 888,752
Oct-21	8,520,544	\$683,519	32,690	\$24,268	14,937,001	\$131,392	1,493,243	\$11,774	\$ 34,871	16,430,244	\$ 178,037	\$ 885,824
Nov-21	6,863,434	\$559,665	43,240	\$30,255	11,991,962	\$106,459	1,312,564	\$10,419	\$ 29,713	13,304,526	\$ 146,591	\$ 736,511
Dec-21	6,031,310	\$504,057	35,700	\$23,366	8,651,287	\$78,374	682,850	\$5,655	\$ 22,740	9,334,137	\$ 106,769	\$ 634,192
Jan-22	6,153,382	\$505,229	76,070	\$41,831	8,469,429	\$77,142	148,160	\$1,813	\$ 22,718	8,617,589	\$ 101,673	\$ 648,733
Feb-22	6,166,738	\$505,215	90,210	\$70,360	8,756,092	\$80,288	63,303	\$1,296	\$ 24,467	8,819,395	\$ 106,051	\$ 681,626
Mar-22	6,453,397	\$551,303	50,110	\$30,311	10,001,929	\$91,445	252,780	\$3,092	\$ 28,021	10,254,709	\$ 122,558	\$ 704,172
Apr-22	7,302,276	\$612,244	31,390	\$23,216	12,689,517	\$111,848	721,981	\$7,855	\$ 30,559	13,411,498	\$ 150,262	\$ 785,722
May-22	8,589,730	\$697,003	27,640	\$27,008	15,313,337	\$133,761	2,106,875	\$17,779	\$ 33,515	17,420,212	\$ 185,055	\$ 909,066
Jun-22	7,261,423	\$584,918	11,700	\$16,352	12,983,747	\$117,504	3,795,407	\$30,605	\$ 30,316	16,779,154	\$ 178,425	\$ 779,695
	87,795,569	\$ 7,200,865	461,757	\$ 330,813	139,170,641	\$ 1,246,811	16,324,315	\$ 134,987	\$ 341,476	155,494,956	\$ 1,723,274	\$ 9,254,952

2023 Fiscal Year

Month	Electricity		Natural Gas		Water		Irrigation		Wastewater	Total Water		Aggregate Cost (\$)
	Use (kWh)	Cost (\$)	Use (ccf)	Cost (\$)	Use (Gal)	Cost (\$)	Use (Gal)	Cost (\$)	Cost (\$)	Use (Gal)	Cost (\$)	
Jul-22	7,657,055	\$601,206	9,120	\$11,982	14,679,175	\$133,191	5,449,834	\$44,296	\$ 35,494	20,129,009	\$ 212,981	\$ 826,169
Aug-22	9,295,529	\$684,179	20,670	\$25,584	16,909,206	\$148,851	3,835,709	\$31,091	\$ 38,656	20,744,915	\$ 218,598	\$ 928,361
Sep-22	8,525,134	\$645,076	26,550	\$30,679	15,949,971	\$140,985	2,927,752	\$23,770	\$ 36,231	18,877,723	\$ 200,986	\$ 876,741
Oct-22	7,509,833	\$602,093	31,140	\$23,838	14,849,297	\$131,675	3,322,701	\$27,248	\$ 34,718	18,171,998	\$ 193,641	\$ 819,572
Nov-22	6,495,661	\$525,704	51,060	\$31,735	10,707,086	\$95,796	1,403,842	\$11,661	\$ 26,902	12,110,928	\$ 134,359	\$ 691,798
Dec-22	5,965,219	\$478,881	61,080	\$51,142	8,346,423	\$75,621	568,782	\$5,161	\$ 22,651	8,915,205	\$ 103,433	\$ 633,456
Jan-23	6,111,360	\$479,584	56,980	\$47,350	8,953,049	\$81,266	214,111	\$2,222	\$ 26,438	9,167,160	\$ 109,926	\$ 636,860
Feb-23	5,971,424	\$474,292	52,030	\$43,946	9,279,785	\$83,344	443,145	\$3,859	\$ 28,054	9,722,930	\$ 115,257	\$ 633,495
Mar-23	6,730,784	\$531,858	39,550	\$28,302	10,929,322	\$95,767	1,371,523	\$10,527	\$ 32,748	12,300,845	\$ 139,042	\$ 699,202
Apr-23	7,053,731	\$551,737	35,420	\$20,084	11,465,656	\$100,419	1,180,220	\$8,926	\$ 31,596	12,645,876	\$ 140,941	\$ 712,762
May-23	7,889,717	\$614,590	29,590	\$18,879	11,865,232	\$100,716	1,638,914	\$12,232	\$ 30,749	13,504,146	\$ 143,697	\$ 777,166
Jun-23	7,207,330	\$578,818	18,030	\$13,023	9,241,322	\$79,495	2,846,741	\$21,755	\$ 25,168	12,088,063	\$ 126,418	\$ 718,259
	86,412,777	\$ 6,768,018	431,220	\$ 346,544	143,175,524	\$ 1,267,126	25,203,274	\$ 202,748	\$ 369,405	168,378,798	\$ 1,839,279	\$ 8,953,841

2024 Fiscal Year

Month	Electricity		Natural Gas		Water		Irrigation		Wastewater	Total Water		Aggregate
	Use (kWh)	Cost (\$)	Use (ccf)	Cost (\$)	Use (Gal)	Cost (\$)	Use (Gal)	Cost (\$)	Cost (\$)	Use (Gal)	Cost (\$)	Cost (\$)
Jul-23	8,362,403	\$646,391	11,370	\$11,539	14,022,661	\$126,249	4,194,917	\$32,915	\$ 30,880	18,217,578	\$ 190,044	\$ 847,974
Aug-23	11,437,164	\$802,802	22,520	\$14,727	21,159,431	\$185,587	6,257,930	\$48,776	\$ 47,629	27,417,362	\$ 281,992	\$ 1,099,522
Sep-23	10,696,010	\$771,504	27,400	\$16,439	18,293,260	\$153,340	4,515,025	\$34,290	\$ 42,657	22,808,284	\$ 230,288	\$ 1,018,231
Oct-23	8,617,707	\$683,884	38,650	\$31,017	13,860,232	\$152,298	2,352,822	\$17,116	\$ 35,807	16,213,054	\$ 205,220	\$ 920,121
Nov-23	6,895,819	\$563,108	47,790	\$42,183	9,911,341	\$107,770	887,564	\$6,608	\$ 30,156	10,798,905	\$ 144,534	\$ 749,824
Dec-23	5,739,736	\$482,521	46,340	\$30,331	7,730,566	\$66,226	661,098	\$4,029	\$ 26,164	8,391,664	\$ 96,420	\$ 609,272
Jan-24	6,600,376	\$554,260	103,130	\$46,985	8,714,874	\$74,596	367,622	\$2,497	\$ 28,531	9,082,496	\$ 105,623	\$ 706,869
Feb-24	6,555,981	\$564,916	55,080	\$27,570	9,383,253	\$80,690	146,880	\$1,703	\$ 26,824	9,530,132	\$ 109,217	\$ 701,703
Mar-24	7,009,814	\$599,017	44,140	\$19,006	10,641,399	\$90,437	1,210,219	\$7,995	\$ 33,930	11,851,618	\$ 132,363	\$ 750,386
Apr-24	7,910,605	\$649,275	41,330	\$15,990	12,768,209	\$105,531	1,374,272	\$9,976	\$ 34,003	14,142,481	\$ 149,510	\$ 814,776
May-24	8,577,839	\$692,240	34,870	\$14,753	11,877,775	\$99,423	1,465,785	\$10,670	\$ 33,795	13,343,560	\$ 143,888	\$ 850,882
Jun-24	7,463,031	\$644,717	16,390	\$11,868	7,776,719	\$68,457	1,350,510	\$10,166	\$ 26,217	9,127,230	\$ 104,840	\$ 761,425
	95,866,485	\$ 7,654,635	489,010	\$ 282,408	146,139,718	\$ 1,310,602	24,784,644	\$ 186,743	\$ 396,595	170,924,362	\$ 1,893,940	\$ 9,830,983