VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE

CAPITAL IMPROVEMENT PROGRAM

Superintendent's Approved 2024/25 – 2029/30

May 14, 2024

MISSION STATEMENT

The Virginia Beach City Public Schools, in partnership with the entire community, will empower every student to become a life-long learner who is a responsible, productive and engaged citizen within the global community.

The Mission of The Office of Facilities Services is to provide appropriate, economical, safe, sustainable, flexible, well designed, well constructed, clean and well maintained school facilities to support the programmatic and demographic goals of the school division.

2024/25-2029/30 Capital Improvement Program May 14, 2024

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School Board

School Division Services
Office of Facilities Services

Board Members

School Board Chair and Vice Chair

Kimberly A. Melnyk
Chair
District 2
January 2023 - December 2026

Jennifer Franklin
Vice Chair
District 2 - Kempsville
January 2021 - December 2024

School Board Members

Beverly M. Anderson
At-Large
January 2013 – December 2024

Kathleen Brown
District 10
January 2023 – December 2026

Michael Callan
District 6
January 2023 – December 2026

David Culpepper
District 8
January 2023 – December 2026

Shannon L. Kendrick
District 4
Interim

Victoria Manning
At-Large
January 2017 - December 2024

Jessica L. Owens
District 3 - Rose Hall
May 2019 - December 2024

Trenace B. Riggs
District 1 - Centerville
January 2017 - December 2024

Carolyn D. Weems
District 9
January 2023 - December 2026

2024/25-2029/30
Capital Improvement Program
May 14, 2024

CIP
Budget Calendar

School Division Services
Office of Facilities Services

Budget Calendar

FY 2024/25 School Operating Budget and FY 2024/25 FY 2029/30 Capital Improvement Program

2023

September	The Budget Calendar is developed
Sept. 12	The Budget Calendar is presented to the School Board for information
Sept. 26	The Budget Calendar is presented to the School Board for action
October - December	Budget requests are submitted by senior staff and budget managers to the Office of Budget Development.
Nov. 21	A Five-Year Forecast is presented to the School Board and the City Council
Dec. 12	A public hearing is held to solicit stakeholder input for consideration in the development of the Superintendent's Estimate of Needs document *(no document available at this time)*
December (3rd week)	State revenue estimates are released by the Virginia Department of Education

2024

January 2 - 17	Budget requests are reviewed, refined, and summarized by the Office of Budget Development
January	The recommended School Operating Budget and the Capital Improvement Program budget are presented to the Superintendent and the Planning and Performance Monitoring Committee.
Feb. 6	The Superintendent's Estimate of Needs and the Capital Improvement Program are presented to the School Board
Feb. 13	School Board Budget Workshop #1 is held - Time TBD
Feb. 13	A public hearing is held to solicit stakeholder input and offer the community an opportunity to be involved in the budget development process
Feb. 20	School Board Budget Workshop #2 is held - Time TBD
February 27	School Board Budget Workshop #3 - Time TBD
Mar. 12	The School Board Proposed Operating Budget and Capital Improvement Program budget are adopted by the School Board
Apr. – TBD by the City	The School Board Proposed Operating Budget and the Capital Improvement Program budget are presented to the City Council (Sec. 15.1-163)
No Later Than May 15	The School Board Operating Budget and the Capital Improvement Program budget are approved by the City Council (Sec. 22.1-93; 22.1-94; 22.1-115)

2024/25-2029/30
Capital Improvement Program
May 14, 2024

Current Projects Revised

School Division Services
Office of Facilities Services

Fiscal Years FY25 through FY30 Capital Improvement Program

Project: PG601001 | **Title: Renovation and Replacement Energy Management/Sustainability** | **Status: Proposed**

Category: Schools | **Department: Public Education**

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding FY26	FY27	FY28	FY29	FY30	Funding Future
32,865,000	15,325,000	2,500,000	2,660,000	2,820,000	3,000,000	3,180,000	3,380,000	

Description and Scope

This project is for maintenance and sustainably related projects that will support the school division's efforts to conserve energy and promote sustainable business practices while improving the learning environment.

Purpose and Need

Older schools were constructed with less energy efficient materials than those that are now available. These retrofits will produce energy savings.

History and Current Status

This project first appeared in the FY 2014-15 Capital Improvement Program. In November of 2018, City Council appropriated $2.8 million of reversion funds to this project and an additional $2.5 million in reversion funds in December of 2019. In FY 2020-21, $5,000,000 of available appropriations to date were transferred to capital project CIP 1-017 Renovations and Replacements - Grounds Phase III.

Operating Budget Impact Comments

Savings on energy costs are reflected in the School Division's Operating Budget.

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/14 - 06/30	1,226,298
Design	07/14 - 06/30	4,905,192
Construction	07/14 - 06/30	24,280,915
Contingencies	07/14 - 06/30	2,452,596
Budgetary Cost		32,865,000

Means of Financing

Funding Subclass	Amount
Local Funding	32,865,000

Fiscal Years FY25 through FY30 Capital Improvement Program

Project: PG601002	Title: Tennis Court Renovations - Phase II	Status: Proposed
Category: Schools	Department: Public Education	

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding FY26	FY27	FY28	FY29	FY30	Funding Future
3,400,000	2,000,000	200,000	210,000	225,000	240,000	255,000	270,000	

Description and Scope

This project is a cooperative effort by schools and the city to implement a citywide program for renovation and rehabilitation of public tennis courts at various school and park sites. It is anticipated that this project will be jointly funded (50/50) between the school division and the City's Department of Parks and Recreation.

Purpose and Need

This project will provide safe and well maintained tennis facilities for use by the general public. An efficient and effective tennis court maintenance plan requires routine surface treatment, patching, and periodic renovations/rehabilitation. In addition, some tennis courts will have to be completely rebuilt or renovated.

History and Current Status

This project first appeared in the FY 2014-15 CIP.

Operating Budget Impact Comments

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Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/14 - 06/30	136,944
Design	07/14 - 06/30	547,775
Construction	07/14 - 06/30	2,441,393
Contingencies	07/14 - 06/30	273,888
Cost Estimate:		3,400,000

Means of Financing

Funding Subclass	Amount
Local Funding	3,400,000

Fiscal Years FY25 through FY30 Capital Improvement Program

Project: PG601016	Title: Energy Performance Contracts - Phase II	Status: Proposed

Category: Schools	Department: Public Education

Project Type	Project Location
Project Type: Rehabilitation/Replacement	District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding FY26	FY27	FY28	FY29	FY30	Funding Future
52,540,000	35,000,000	2,500,000	2,660,000	2,820,000	3,000,000	3,180,000	3,380,000	

Description and Scope

As a measure to reduce energy costs while improving the learning environment, the School system has completed $14.1 million of energy performance contracting work in 31 schools through CIP 1-109 Energy Performance Contracts (Schools). This project would complete an additional $30.0 million worth of performance contracting work. The projects to be completed in this phase include replacement of outdated lighting and HVAC systems and other energy efficient initiatives.

Purpose and Need

As a measure to reduce energy costs as well as protect the environment, the school system has adopted energy performance contracts. Energy performance contracts involve a vendor (contractor) conducting a detailed energy audit and then installing improvements to a building that reduce energy costs. The savings associated from the reduced energy costs are expected to exceed any debt service costs incurred from the issuance of Public Facility Revenue Bonds. The savings are guaranteed by the contractor, who is required to acquire a performance bond. If the savings do not materialize, the shortfall is paid to the school division.

History and Current Status

This project first appeared in the FY 2016-17 CIP.

Operating Budget Impact Comments

Savings on energy costs are reflected in the School Division's Operating Budget.

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/16 - 06/30	1,992,056
Design	07/16 - 06/30	7,968,224
Construction	07/16 - 06/30	38,595,608
Contingencies	07/16 - 06/30	3,984,112
Cost Estimate:		52,540,000

Means of Financing

Funding Subclass	Amount
Local Funding	52,540,000

Fiscal Years FY25 through FY30 Capital Improvement Program

Project: PG601017 | **Title: Renovations and Replacements - Grounds III** | **Status: Proposed**

Category: Schools | **Department: Public Education**

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding FY26	FY27	FY28	FY29	FY30	Funding Future
32,387,886	18,337,886	2,000,000	2,130,000	2,260,000	2,400,000	2,550,000	2,710,000	

Description and Scope

This project provides for the addition, renovation and replacement of school grounds infrastructure, including but not limited to, parking lots and play areas, sidewalk replacements, basketball goal replacements, outdoor track resurfacing, storm drainage repairs, ADA improvements and other related improvements to outdoor infrastructure/assets at miscellaneous schools.

Purpose and Need

As schools and their infrastructure continue to age, there is an increasing need to perform long-term maintenance of school grounds. This project provides resources to repair/alter and maintain school grounds and to provide improvements to extend the useful life of specific elements of school grounds.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 1-099, "Renovations and Replacements Grounds II." In FY 2019-20, City Council appropriated $575,000 of reversion funds to this project. In FY 2020-21, $5,000,000 of available appropriations to date were transferred to this project from CIP 1-003, "Renovations and Replacements - Energy Management/Sustainability." In FY 2021-22, $150,000 in appropriations to date were transferred from this project to PG601021, "Plaza Annex Addition." Appropriations to date reflect a transfer of $3.5 million in FY 2020-21 reversion funds approved by City Council to construct synthetic turf fields at Kempsville and Ocean Lakes High School.

Operating Budget Impact Comments

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Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/30	1,040,000
Design	07/18 - 06/30	3,817,000
Construction	07/18 - 06/30	25,853,886
Contingencies	07/18 - 06/30	1,677,000
Total Budgetary Cost Estimate:		32,387,886

Means of Financing

Funding Subclass	Amount
Local Funding	32,387,886

Fiscal Years FY25 through FY30 Capital Improvement Program

Project: PG601018	Title: Renovations and Replacements - HVAC III	Status: Proposed
Category: Schools	Department: Public Education	

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding FY26	FY27	FY28	FY29	FY30	Funding Future
246,422,146	67,392,146	25,500,000	27,100,000	28,800,000	30,600,000	32,500,000	34,530,000	

Description and Scope

This project provides for the renovation and replacement of heating, ventilation, and air conditioning systems throughout the division.

Purpose and Need

As existing school facilities become older, the need to replace and upgrade heating, ventilation and air conditioning (HVAC) systems is necessary to maintain adequate learning environments and to extend the useful life of facilities with older mechanical systems. This project improves or upgrades heating, cooling, and ventilation systems in schools throughout the division.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 1-103 titled Renovations and Replacements HVAC Systems II.
Appropriations to date reflect a transfer of $2,986,775 in FY 2020-21 reversion funds approved by City Council. Appropriations to date reflect a transfer of $9.2 million in FY 2021-22 reversion funds approved by City Council. Appropriated to Date reflect a transfer of $5,000,000 in FY 2022-23 reversion funds approved by City Council on November 21, 2023.
Appropriated to Date reflects a transfer of $8,283,830 from CIP 1-029 Bayside High School Replacement, July 1, 2024.

Operating Budget Impact Comments

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Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/30	8,528,391
Design	07/18 - 06/30	34,113,565
Construction	07/18 - 06/30	186,723,408
Contingencies	07/18 - 06/30	17,056,782
Total Budgetary Cost Estimate:		246,422,146

Means of Financing

Funding Subclass	Amount
Local Funding	246,422,146

Fiscal Years FY25 through FY30 Capital Improvement Program

Project: PG601019	Title: Renovations and Replacements - Reroofing III	Status: Proposed
Category: Schools	Department: Public Education	

Project Type	Project Location
Project Type: Rehabilitation/Replacement	District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding FY26	FY27	FY28	FY29	FY30	Funding Future
98,124,260	36,324,260	8,800,000	9,360,000	9,940,000	10,560,000	11,220,000	11,920,000	

Description and Scope

This project provides for the renovations and replacement of aging roofing systems throughout the division.

Purpose and Need

School facilities represent a significant portion of the city's infrastructure inventory. Given both the magnitude of this investment and the importance of maintaining safe, appropriate learning environments for our children, timely maintenance and upgrades to these facilities are critical. An important element of any facility is maintenance of roof integrity to protect the facility. As the average age of school physical facilities increases, the need for more renovations and system replacements to extend the useful life of the facilities for educational purposes increases. This project provides for roof replacements and major renovations, as appropriate, at identified school facilities.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 1-104 titled Renovations and Replacements Reroofing II. In FY 2021-22, $100,000 in appropriations to date are being transferred to PG601021, "Plaza Annex Addition.". Appropriated to Date reflects a transfer of $5,374,260 from CIP 1-029 Bayside High School Replacement, July 1, 2024.

Operating Budget Impact Comments

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Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/30	3,016,100
Design	07/18 - 06/30	12,064,400
Construction	07/18 - 06/30	77,011,560
Contingencies	07/18 - 06/30	6,032,200
Cost Estimate:		98,124,260

Means of Financing

Funding Subclass	Amount
Local Funding	98,124,260

Fiscal Years FY25 through FY30 Capital Improvement Program

Project: PG601020 | **Title: Renovations and Replacements - Various III** | **Status: Proposed**

Category: Schools | **Department: Public Education**

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding FY26	FY27	FY28	FY29	FY30	Funding Future
45,435,854	26,835,854	2,650,000	2,820,000	2,990,000	3,180,000	3,370,000	3,590,000	

Description and Scope

As the age of school facilities increases, the need for more renovations and system replacements has risen so that the useful life of the facilities for housing children for educational purposes can be extended. Inventory and analysis of the renovation needs of existing facilities has identified various major repair needs (masonry repair, asbestos removal, lighting) and replacements (middle school hallway lockers, ceilings, ADA improvements, fire alarms, bleachers, gyms floors, library/media centers) in schools throughout the system along with the need for various renovations of an emergency nature.

Purpose and Need

School facilities represent a major investment and component of the city's infrastructure. As such, the maintenance of these facilities is imperative to ensure they remain in a condition which provides an appropriate learning environment for students. This project provides resources to both repair and maintain facilities and to provide improvements and upgrades to extend the useful life of the school facilities.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 1-105, "Renovations and Replacements Various II." In FY 2019-20, City Council appropriated $300,000 of reversion funds to this project. Appropriations to date reflect a transfer of $4,250,000 in FY 2020-21 reversion funds as well as a transfer to $7,382,407 into a new project CIP 1-032 Telephone System Replacement approved by City Council. Appropriated to Date reflects a transfer of $2,928,676 in FY 2022-23 reversion funds approved by City Council on November 21, 2023. Appropriated to Date reflects a transfer of $2,182,178 from CIP 1-029 Bayside High School Replacement, July 1, 2024.

Operating Budget Impact Comments

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Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/30	1,440,250
Design	07/18 - 06/30	5,761,000
Furniture and Fixtures	07/18 - 06/30	2,016,350
Construction	07/18 - 06/30	33,337,754
Contingencies	07/18 - 06/30	2,880,500
Cost Estimate:		45,435,854

Means of Financing

Funding Subclass	Amount
Local Funding	45,435,854

Fiscal Years FY25 through FY30 Capital Improvement Program

Project: PG601022 | **Title: Elementary School Playground Equipment Replacement** | **Status: Proposed**

Category: Schools | **Department: Public Education**

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding FY26	FY27	FY28	FY29	FY30	Funding Future
4,574,737	2,834,737	250,000	260,000	280,000	300,000	320,000	330,000	

Description and Scope

This project will replace old and outdated playground equipment at the school division's elementary schools. It is anticipated that this project will be jointly funded (50/50) between the school division and the City's Department of Parks and Recreation.

Purpose and Need

Existing playground equipment has reached the end of its useful life, and spare parts are difficult to procure.

History and Current Status

This project first appeared in the FY 2018-19 CIP. In FY 2019-20, City Council appropriated $334,737 of reversion funds to this project. Appropriations to date reflect a transfer of $1,000,000 in FY 2020-21 reversion funds approved by City Council.

Operating Budget Impact Comments

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Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/30	122,542
Design	07/18 - 06/30	326,779
Construction	07/18 - 06/30	4,002,874
Contingencies	07/18 - 06/30	122,542
Cost Estimate:		4,574,737

Means of Financing

Funding Subclass	Amount
Local Funding	4,574,737

Fiscal Years FY25 through FY30 Capital Improvement Program

Project: PG601027 | **Title: Renovations and Replacements - Safe School Improvements** | **Status: Proposed**

Category: Schools | **Department: Public Education**

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding FY26	FY27	FY28	FY29	FY30	Funding Future
2,190,000	800,000	200,000	210,000	220,000	240,000	250,000	270,000	

Description and Scope

This project will provide for safety related improvements to school buildings and grounds. These improvements include but are not limited to security enhancements such as CCTV systems, security entrance upgrades and additional perimeter fencing.

Purpose and Need

The School Division formed a Blue Ribbon Panel in 2017 to analyze Virginia Beach City Public Schools current security practices and procedures and to provide recommendations on how to enhance facilities. Improvements funded through this project are based on recommendations made by the Blue Ribbon Panel.

History and Current Status

This project first appeared in the FY 2020-21 CIP.

Operating Budget Impact Comments

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Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Design	07/20 - 06/30	208,000
Construction	07/20 - 06/30	208,000
Equipment	07/20 - 06/30	1,574,000
Contingencies	07/20 - 06/30	200,000
Cost Estimate:		2,190,000

Means of Financing

Funding Subclass	Amount
Local Funding	2,190,000

Fiscal Years FY25 through FY30 Capital Improvement Program

Project: PG601030	Title: Payroll System Replacement	Status: Proposed
Category: Schools	Department: Public Education	

Project Type	Project Location
Project Type: Rehabilitation/Replacement	District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding FY26	FY27	FY28	FY29	FY30	Funding Future
10,382,407	10,382,407	-	-	-	-	-	-	

Description and Scope

This project will provide funding to begin planning to replace our aging/outdated payroll system.

Purpose and Need

The VBCPS Enterprise Human Capital Management System, better known as WISE, was implemented twenty years ago.
Mainstream support for this system is expected to end over the next five years.

History and Current Status

This project first appeared in the FY 2022-23 CIP. Appropriations to date reflect a transfer of $4,382,407 in FY 2020-21 reversion funds approved by City Council. The amount of $3,000,000 in FY 2021-22 reversion funding was appropriated by City Council on February 21, 2023. An additional $3,000,000 funding was approved by school board on October 24, 2023 and City Council approved on November 21, 2023.

Operating Budget Impact Comments

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Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Equipment	07/22 - 06/30	10,382,407
Cost Estimate:		10,382,407

Means of Financing

Funding Subclass	Amount
Local Funding	10,382,407

Modernization Program

School Division Services
Office of Facilities Services

Modernization/Replacement Program
Proposed Schedule 2024

Completed Projects

Construction Started	School (R) Replacement (M) Modernization	Original Opening Date	Construction Complete	Difference Opening Date vs. Construction Complete	Total Project Cost (Millions)
1996	Linkhorn Park ES (R)	1955	1998	43	12.3
1997	WT Cooke ES (R)	1912	1999	87	8.9
1998	Seatack ES (R)	1952	2000	48	9.1
1999	Bayside ES (R)	1941	2000	59	8.9
1999	Creeds ES (M)	1939	2001	62	6.9
1999	Shelton Park ES (M)	1954	2001	47	7.4
1999	Thalia ES (M)	1956	2001	45	8.6
2000	Luxford ES (M)	1961	2002	41	7.8
2001	Kempsville Meadows ES (R)	1959	2002	43	9.6
2001	Woodstock ES (R)	1957	2002	45	10.2
2001	Kempsville ES (M)	1961	2003	42	8.8
2001	Malibu ES (M)	1962	2003	41	7.4
2002	Pembroke ES (M)	1962	2004	42	8.1
2002	Lynnhaven ES (M)	1963	2004	41	8.1
2002	Trantwood ES (M)	1963	2004	41	8.7
2003	Hermitage ES (R)	1964	2005	41	11.1
2003	Arrowhead ES (R)	1965	2005	40	10.8
2004	Pembroke Meadows ES (M)	1969	2006	37	9.7
2005	Maintenance Services/ Distribution Services (R)	1937	2007	70	17.4
2006	Windsor Woods ES (R)	1966	2007	41	15.8
2006	Brookwood ES (R)	1968	2007	39	15.0
2006	Newtown ES (R)	1970	2008	38	18.0
2008	Windsor Oaks ES (R)	1970	2009	39	17.1
2007	Renaissance Academy (R)	1960	2010	50	66.2
2007	Va Beach MS (R)	1952	2010	58	51.6
2009	Transportation Services (R)	1936	2010	74	21.8
2009	Great Neck MS (R)	1961	2011	50	46.5
2010	College Park ES (R)	1973	2011	38	22.1
2011	Kellam High School (R)	1962	2014	52	102.0
2014	Old Donation School (R)	1965	2017	52	63.4
2017	JB Dey ES (M)	1956	2020	64	28.0
2018	Thoroughgood ES (R)	1958	2020	62	32.5
2018	Princess Anne MS (R)	1962	2021	47	77.2
	Average/Total			49	757.0

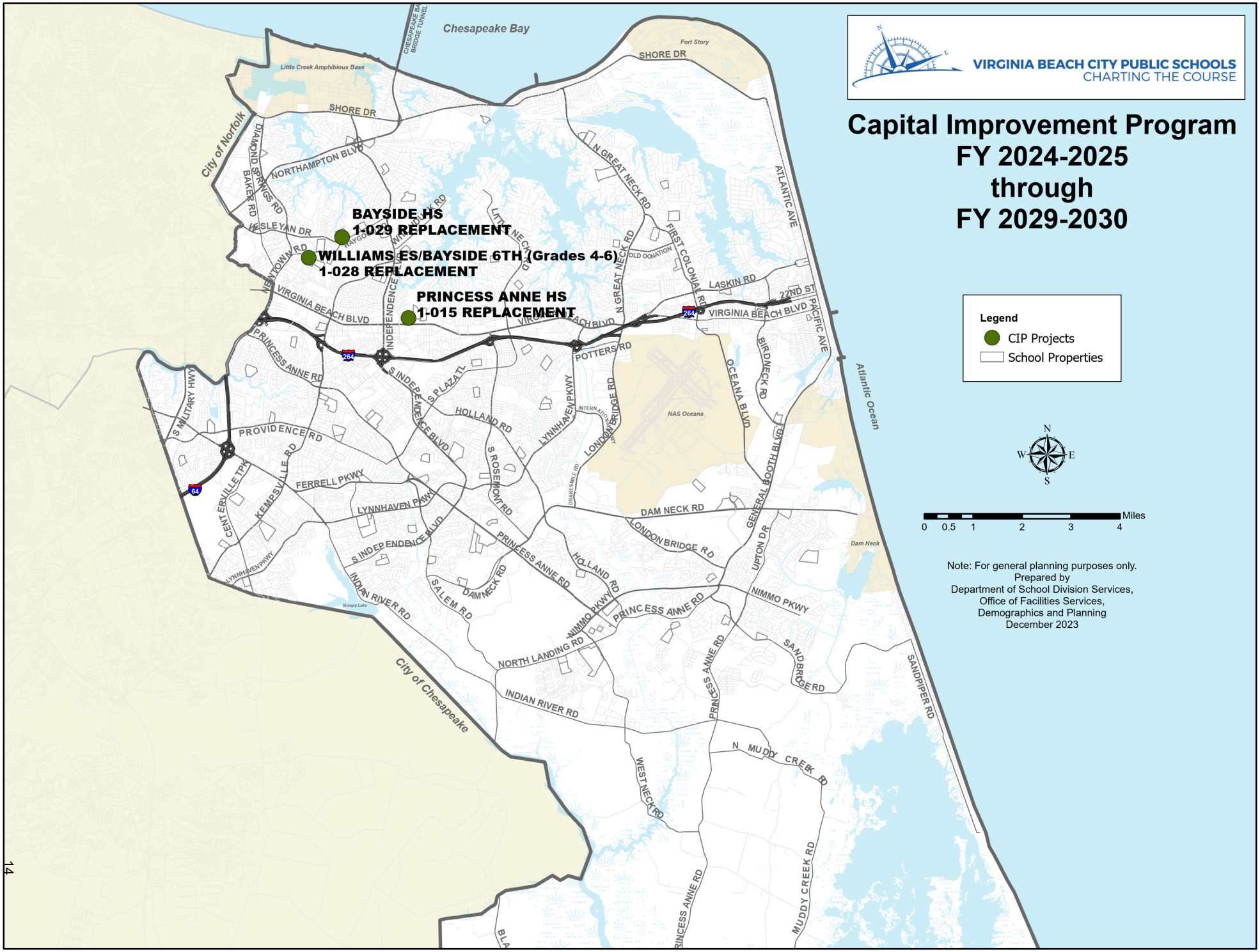
Projects in the CIP

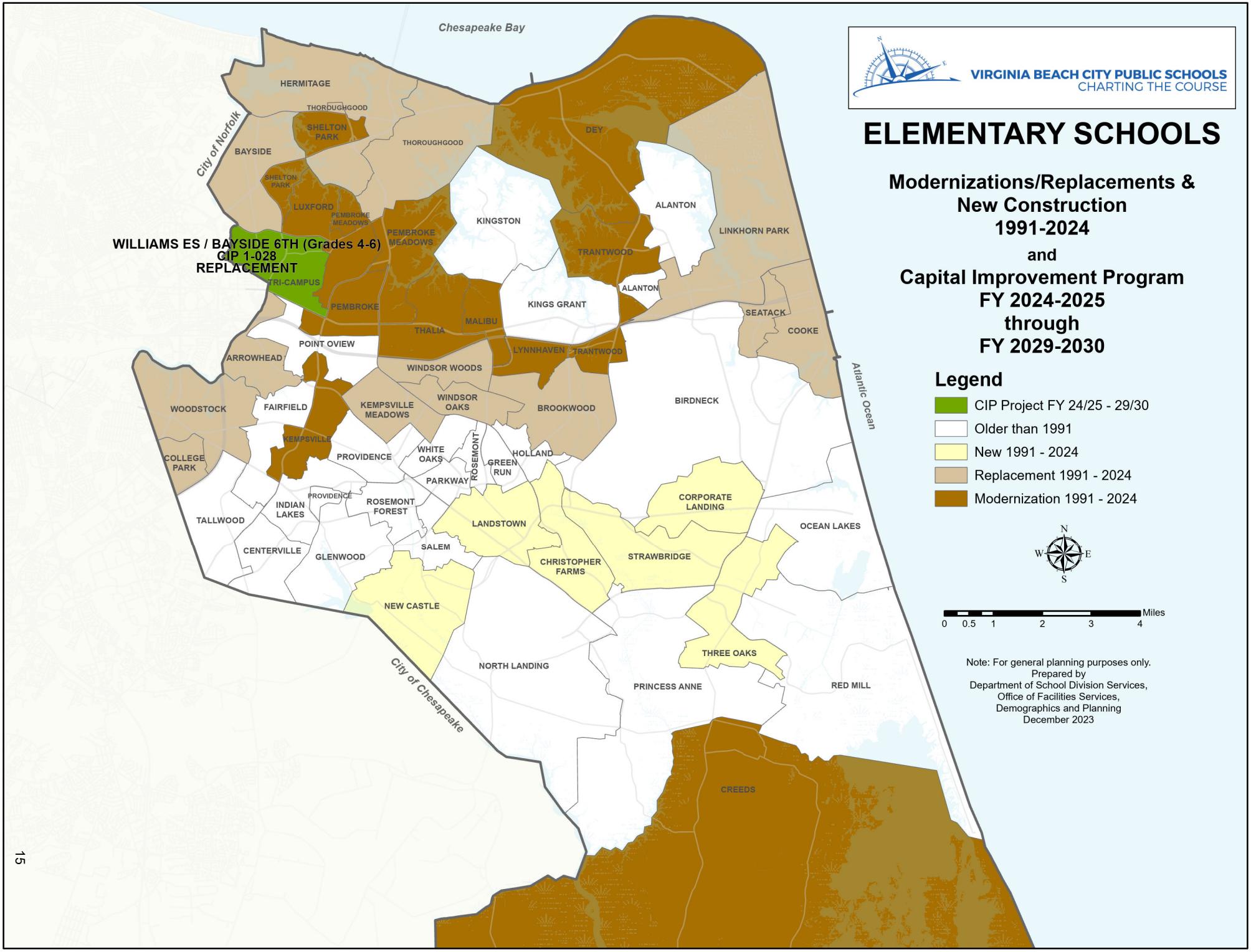
Proposed Construction Start	School (R) Replacement (M) Modernization	Original Opening Date	Proposed Construction Complete	Difference Opening Date vs. Construction Complete	Total Estimated Project Cost (Millions)
2043	Princess Anne HS (R)	1954	2047	93	727.8
2026	BF Williams ES/Bayside 6th (R)	1961/1957	2029	72	118.3
2056	Bayside HS (R)	1964	2059	95	1499.0
	Average/Total			87	2345.1

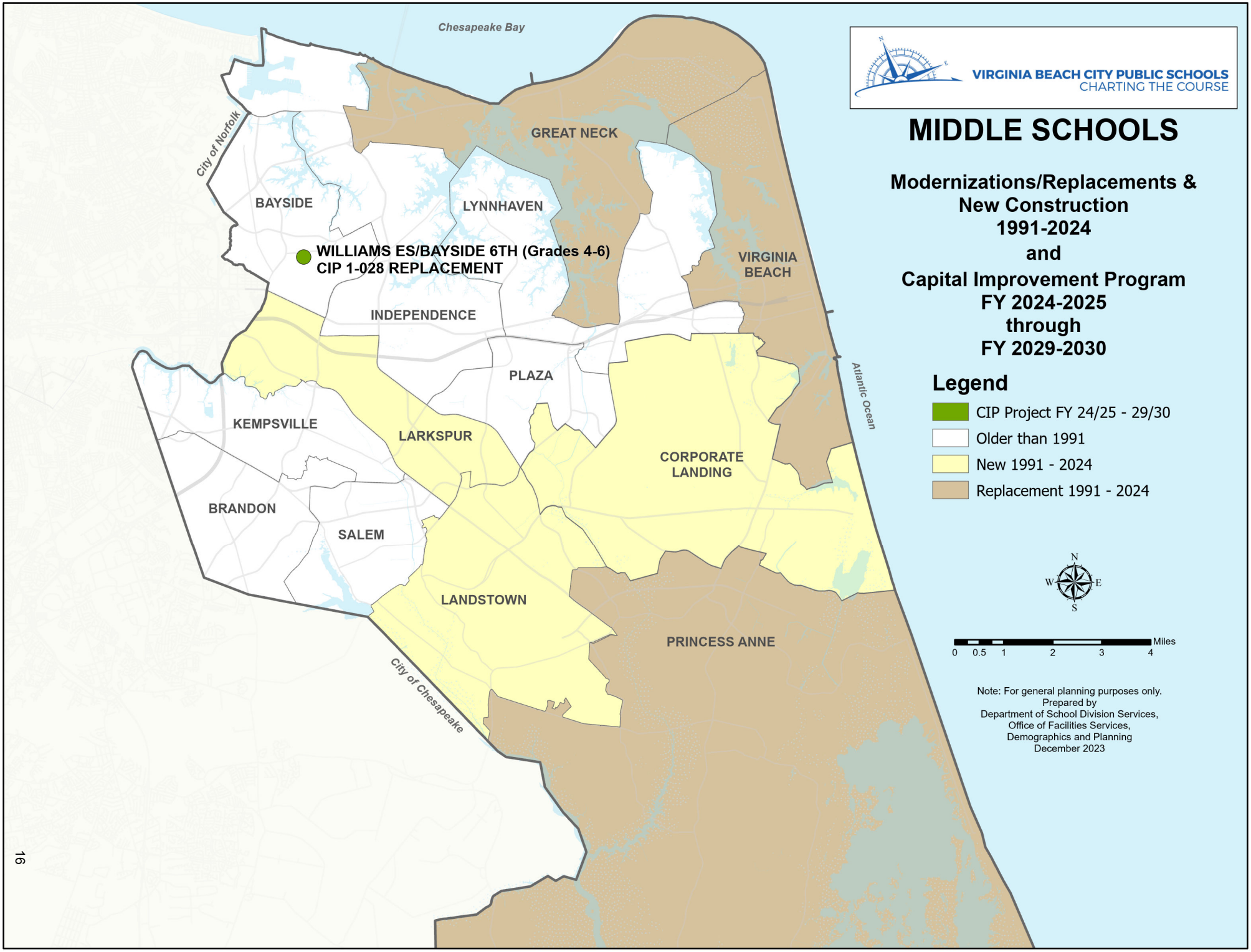
Projects Not Fully Funded

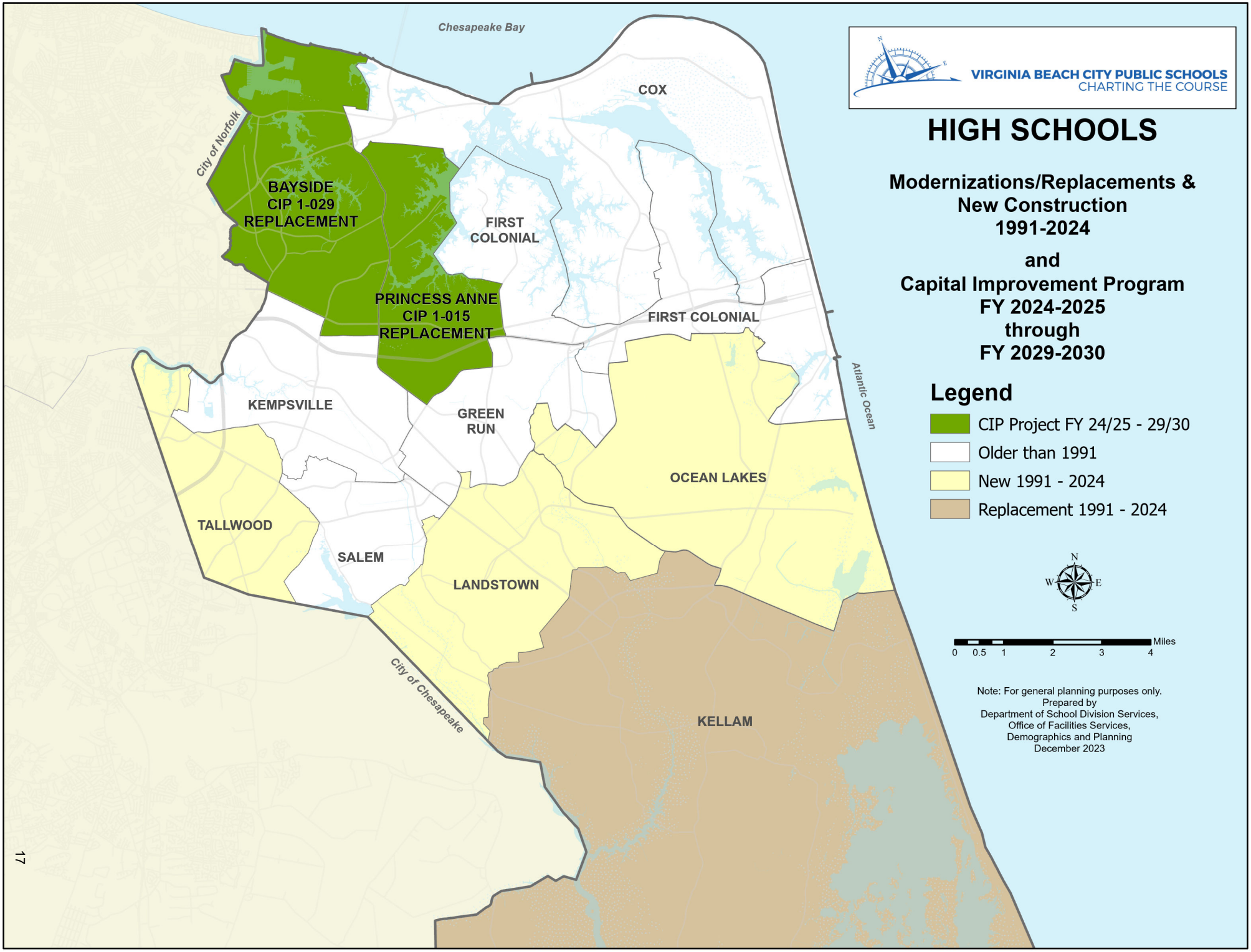
Proposed Construction Start	School (R) Replacement (M) Modernization	Original Opening Date	Proposed Construction Complete	Difference Opening Date vs. Construction Complete	Total Project Cost (Millions)
2065	Princess Anne ES	1954	2067	113	TBD
2069	Holland ES	1968	2071	103	TBD
2077	First Colonial HS	1966	2080	114	TBD
2091	Kempsville HS	1966	2094	128	TBD
2095	Kempsville MS	1969	2098	129	TBD
2105	Bayside MS	1969	2108	139	TBD
2110	Independence MS	1974	2113	139	TBD
2120	Lynnhaven MS	1974	2123	149	TBD
2125	North Landing ES	1975	2127	152	TBD
2127	Green Run ES	1976	2129	153	TBD
2132	Fairfield ES	1976	2134	158	TBD
2135	White Oaks ES	1978	2137	159	TBD
*	Average/Total			136	

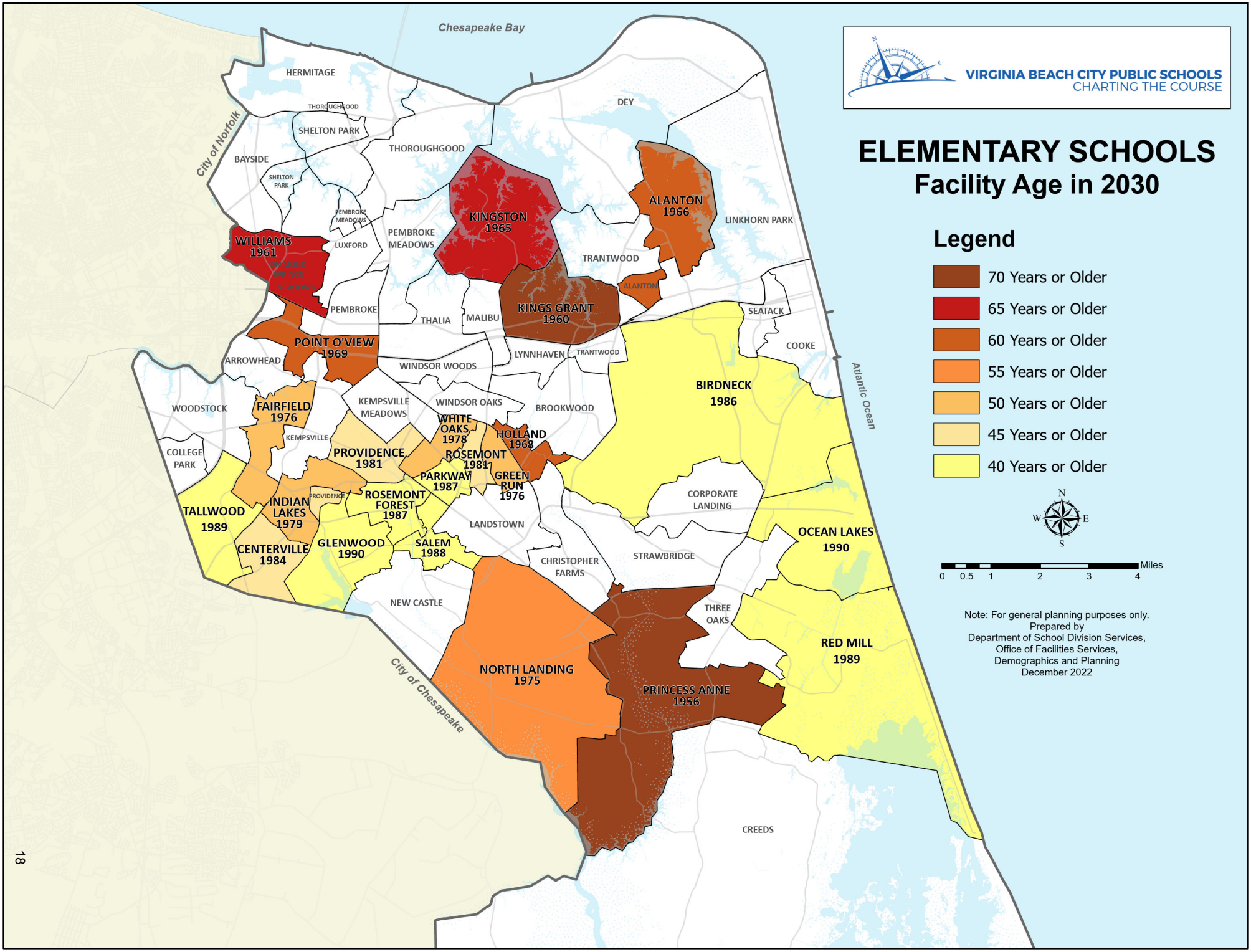
* These dates estimated based on current levels of funding inflated 6.21% annually starting FY31

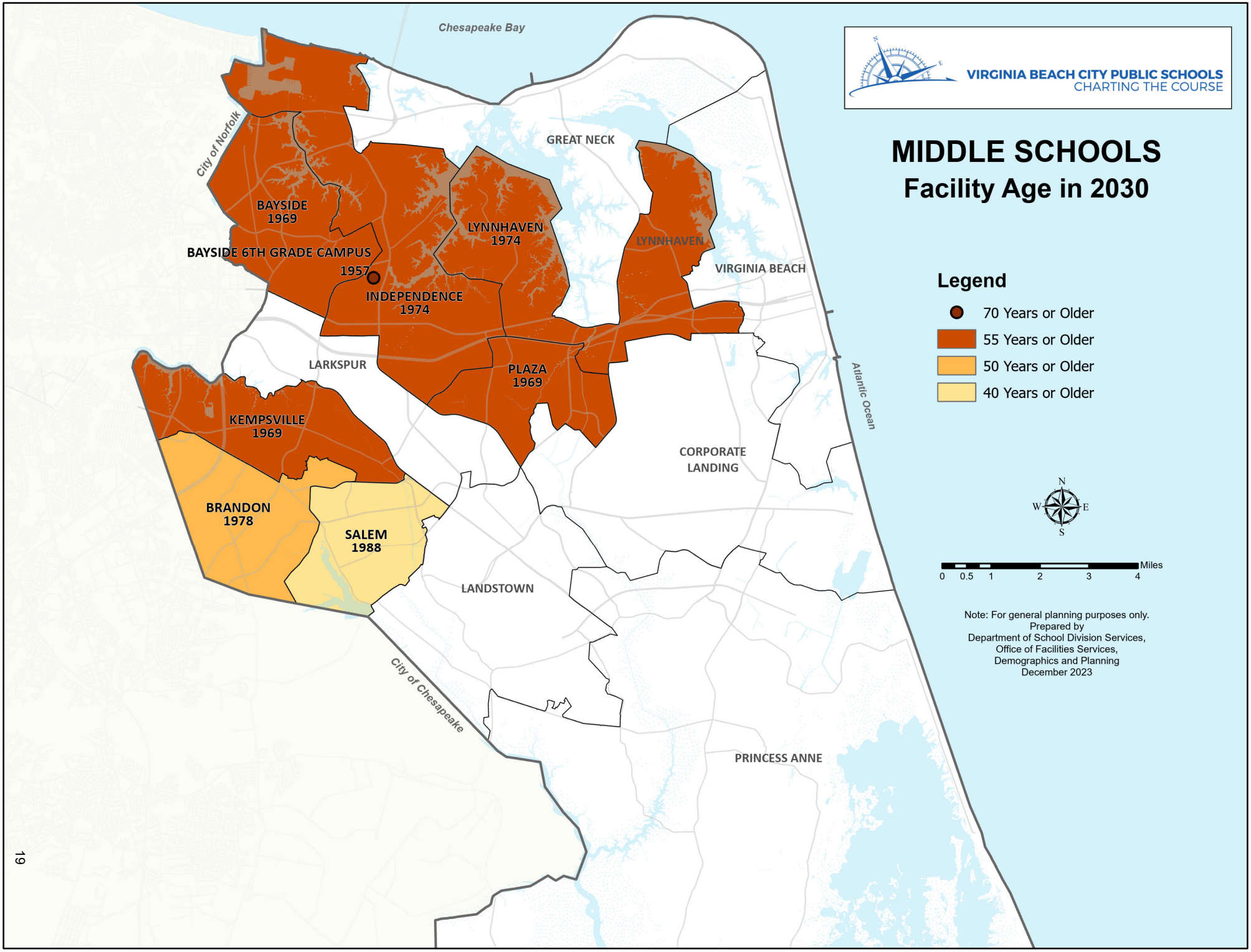

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
Capital Improvement Program
FY 2024-2025
through
FY 2029-2030
BAYSIDE HS
1-029 REPLACEMENT
WILLIAMS ES/BAYSIDE 6TH (Grades 4-6)
1-028 REPLACEMENT
PRINCESS ANNE HS
1-015 REPLACEMENT
Legend
CIP Projects
School Properties
Miles
0 0.5 1 2 3 4
Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2023
Chesapeake Bay
Atlantic Ocean
City of Norfolk
City of Chesapeake
Little Creek Amphibious Base
Fort Story
NAS Oceana
Dam Neck
SHORE DR
NORTHAMPTON BLVD
VIRGINIA BEACH BLVD
PRINCESS ANNE RD
INDEPENDENCE BLVD
S INDEPENDENCE BLVD
PROVIDENCE RD
FERRELL PKWY
LYNNHAVEN PKWY
HOLLAND RD
POTTERS RD
DAM NECK RD
LONDON BRIDGE RD
NIMMO PKWY
NORTH LANDING RD
INDIAN RIVER RD
SALEM RD
S ROSEMONT RD
N GREAT NECK RD
LASKIN RD
22ND ST
ATLANTIC AVE
PACIFIC AVE
OCEANA BLVD
GENERAL BOOTH BLVD
UPTON DR
SANDBRIDGE RD
SANDPIPER RD
N MUDDY CREEK RD
MUDDY CREEK RD
WEST NECK RD
PRINCESS ANNE RD
S MILITARY HWY
CENTERVILLE TPK
KEMPSVILLE RD
DIAMOND SPRINGS RD
BAKER RD
WESLEYAN DR
NEWTOWN RD
LITTLE NECK RD
BIRD NECK RD
FIRST COLONIAL RD
OLD DONATION
DRAKES MILL RD
INTERNATIONAL PKWY

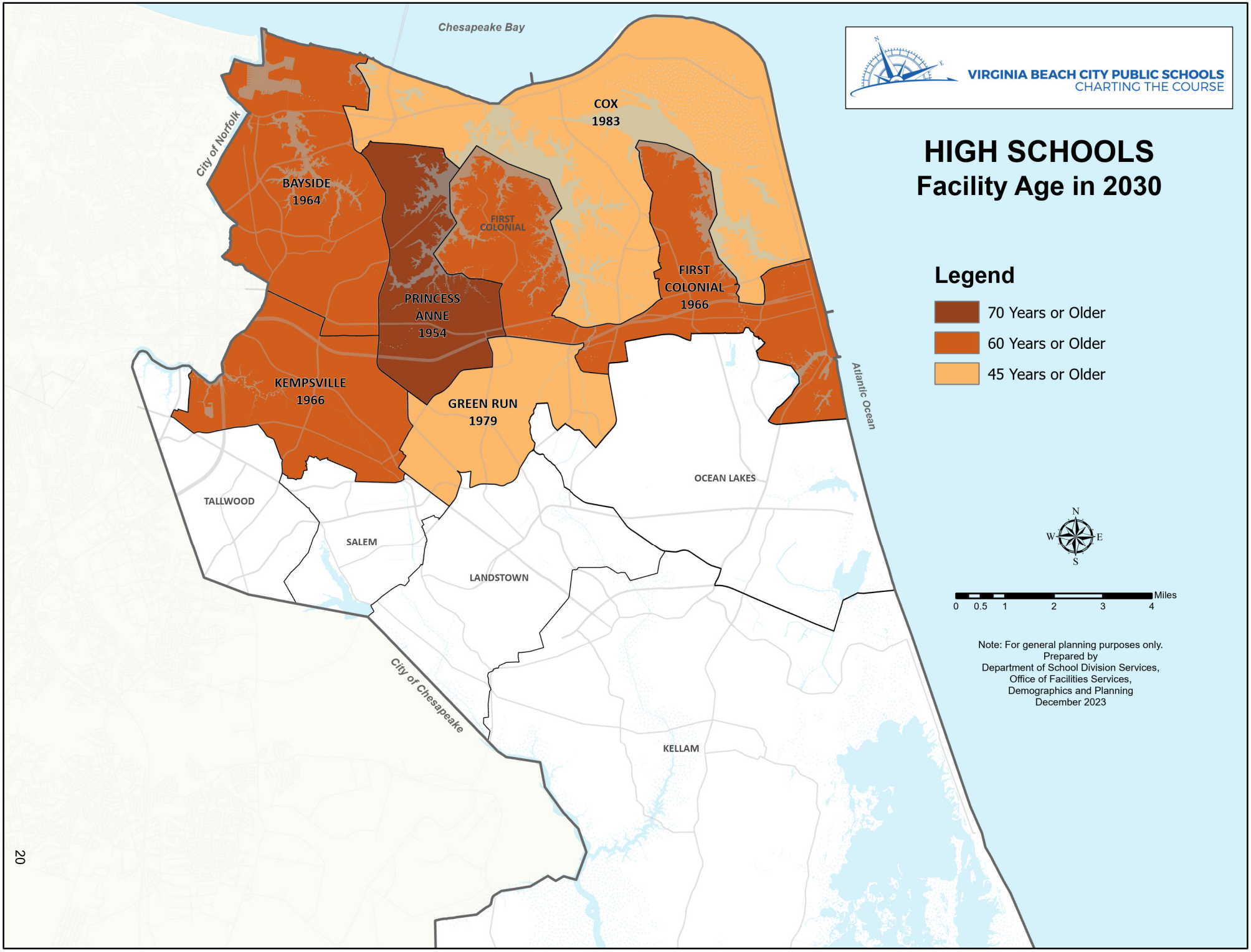

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
ELEMENTARY SCHOOLS
Modernizations/Replacements &
New Construction
1991-2024
and
Capital Improvement Program
FY 2024-2025
through
FY 2029-2030
Legend
CIP Project FY 24/25 - 29/30
Older than 1991
New 1991 - 2024
Replacement 1991 - 2024
Modernization 1991 - 2024
Miles
0 0.5 1 2 3 4
Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2023
WILLIAMS ES / BAYSIDE 6TH (Grades 4-6)
CIP 1-028
REPLACEMENT
Chesapeake Bay
Atlantic Ocean
City of Norfolk
City of Chesapeake
HERMITAGE
THOROUGHGOOD
SHELTON PARK
BAYSIDE
LUXFORD
PEMBROKE MEADOWS
TRI-CAMPUS
PEMBROKE
THALIA
MALIBU
KINGSTON
DEY
ALANTON
LINKHORN PARK
TRANTWOOD
KINGS GRANT
SEATACK
COOKE
POINT OVIEW
ARROWHEAD
WINDSOR WOODS
LYNNHAVEN
WOODSTOCK
FAIRFIELD
KEMPSVILLE MEADOWS
WINDSOR OAKS
BROOKWOOD
BIRDNECK
KEMPSVILLE
COLLEGE PARK
PROVIDENCE
WHITE OAKS
ROSEMONT
HOLLAND
GREEN RUN
PARKWAY
INDIAN LAKES
ROSEMONT FOREST
TALLWOOD
CENTERVILLE
GLENWOOD
SALEM
LANDSTOWN
CORPORATE LANDING
OCEAN LAKES
CHRISTOPHER FARMS
STRAWBRIDGE
NEW CASTLE
NORTH LANDING
THREE OAKS
PRINCESS ANNE
RED MILL
CREEDS


VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
MIDDLE SCHOOLS
Modernizations/Replacements &
New Construction
1991-2024
and
Capital Improvement Program
FY 2024-2025
through
FY 2029-2030
Legend
CIP Project FY 24/25 - 29/30
Older than 1991
New 1991 - 2024
Replacement 1991 - 2024
Chesapeake Bay
City of Norfolk
City of Chesapeake
Atlantic Ocean
GREAT NECK
BAYSIDE
LYNNHAVEN
WILLIAMS ES/BAYSIDE 6TH (Grades 4-6)
CIP 1-028 REPLACEMENT
VIRGINIA BEACH
INDEPENDENCE
PLAZA
KEMPSVILLE
LARKSPUR
CORPORATE LANDING
BRANDON
SALEM
LANDSTOWN
PRINCESS ANNE
N
W
E
S
0 0.5 1 2 3 4 Miles
Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2023


VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
HIGH SCHOOLS
Modernizations/Replacements &
New Construction
1991-2024
and
Capital Improvement Program
FY 2024-2025
through
FY 2029-2030
Legend
CIP Project FY 24/25 - 29/30
Older than 1991
New 1991 - 2024
Replacement 1991 - 2024
Miles
0 0.5 1 2 3 4
Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2023
Chesapeake Bay
Atlantic Ocean
City of Norfolk
City of Chesapeake
COX
BAYSIDE
CIP 1-029
REPLACEMENT
FIRST
COLONIAL
PRINCESS ANNE
CIP 1-015
REPLACEMENT
FIRST COLONIAL
KEMPSVILLE
GREEN
RUN
OCEAN LAKES
TALLWOOD
SALEM
LANDSTOWN
KELLAM


VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
ELEMENTARY SCHOOLS
Facility Age in 2030
Legend
70 Years or Older
65 Years or Older
60 Years or Older
55 Years or Older
50 Years or Older
45 Years or Older
40 Years or Older
Miles
0 0.5 1 2 3 4
Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2022
Chesapeake Bay
Atlantic Ocean
City of Norfolk
City of Chesapeake
HERMITAGE
THOROUGHGOOD
SHELTON PARK
BAYSIDE
DEY
LINKHORN PARK
PEMBROKE MEADOWS
LUXFORD
WILLIAMS 1961
KINGSTON 1965
ALANTON 1966
TRANTWOOD
KINGS GRANT 1960
PEMBROKE
THALIA
MALIBU
SEATACK
COOKE
POINT O'VIEW 1969
ARROWHEAD
WINDSOR WOODS
LYNNHAVEN
BIRDNECK 1986
WOODSTOCK
FAIRFIELD 1976
KEMPSVILLE MEADOWS
WINDSOR OAKS
BROOKWOOD
WHITE OAKS 1978
HOLLAND 1968
KEMPSVILLE
COLLEGE PARK
PROVIDENCE 1981
ROSEMONT 1981
PARKWAY 1987
GREEN RUN 1976
CORPORATE LANDING
TALLWOOD 1989
INDIAN LAKES 1979
ROSEMONT FOREST 1987
LANDSTOWN
OCEAN LAKES 1990
CENTERVILLE 1984
GLENWOOD 1990
SALEM 1988
CHRISTOPHER FARMS
STRAWBRIDGE
NEW CASTLE
THREE OAKS
RED MILL 1989
NORTH LANDING 1975
PRINCESS ANNE 1956
CREEDS


VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
MIDDLE SCHOOLS
Facility Age in 2030
Legend
70 Years or Older
55 Years or Older
50 Years or Older
40 Years or Older
Chesapeake Bay
City of Norfolk
GREAT NECK
BAYSIDE
1969
BAYSIDE 6TH GRADE CAMPUS
1957
LYNNHAVEN
1974
LYNNHAVEN
VIRGINIA BEACH
INDEPENDENCE
1974
LARKSPUR
PLAZA
1969
KEMPSVILLE
1969
CORPORATE
LANDING
Atlantic Ocean
BRANDON
1978
SALEM
1988
LANDSTOWN
City of Chesapeake
PRINCESS ANNE
N
W
E
S
0
0.5
1
2
3
4
Miles
Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2023


VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
HIGH SCHOOLS
Facility Age in 2030
Legend
70 Years or Older
60 Years or Older
45 Years or Older
Chesapeake Bay
City of Norfolk
Atlantic Ocean
City of Chesapeake
COX
1983
BAYSIDE
1964
FIRST
COLONIAL
PRINCESS
ANNE
1954
FIRST
COLONIAL
1966
KEMPSVILLE
1966
GREEN RUN
1979
TALLWOOD
SALEM
LANDSTOWN
OCEAN LAKES
KELLAM
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4
Miles
Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
December 2023

Fiscal Years FY25 through FY30 Capital Improvement Program

Project: PG601015	Title: Princess Anne High School Replacement	Status: Proposed
Category: Schools	Department: Public Education	

Project Type	Project Location
Project Type: Rehabilitation/Replacement	District: 9

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding FY26	FY27	FY28	FY29	FY30	Funding Future
727,789,000	113,640,717	1,500,000	1,400,000	1,300,000	1,300,000	4,975,000	1,420,000	614,148,283

Description and Scope

This project is for the replacement of Princess Anne High School to accommodate Princess Anne High School students, including IB Academy students, city-wide special education services, & outbuildings. It is understood that the administration and School Board will revisit the education specifications for this project with an intention to find efficiencies of size and scale prior to or during the design process/community input process. Programmed Funding / new construction amount is partly based on 2023 Educational Specifications. Educational Specifications and the associated designs will be reviewed under a separate process with the School Board which may result in a change in square footage and cost. New construction projects will not go out for bid without School Board approval separate from this CIP.

Purpose and Need

Princess Anne High School, originally built in 1954, can no longer adequately house the required instructional programs, and the facility is in need of replacement. This project will extend the useful life of the facility by 80 to 100 years.

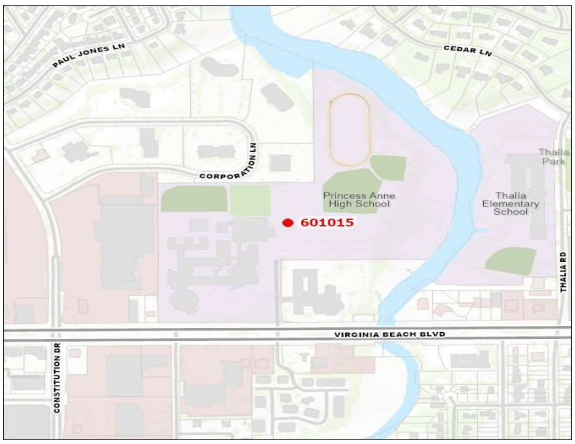
History and Current Status

This project first appeared in the FY 2008-09 CIP. This project was unfunded and completion date delayed by the School Board on March 15, 2011. In the FY 2014-15 CIP, first year funding was shifted to FY 2019-20. In FY 2020-21, City Council appropriated $7,053,277 of reversion funds to this project. On February 21, 2023 $10,547,220 in FY 2021-22 reversion funding was appropriated to the project by City Council.(An additional $5,500,000 reversion funding was approved by school board on October 24, 2023 and City Council approved on November 21, 2023). Appropriated to Date reflects a transfer of $43,268,780 to CIP 1-028 B.F. Williams/Bayside 6th (Grades 4-6) Replacement, July 1, 2024.

Operating Budget Impact Comments

-

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	02/23 - 06/47	600,000
Design	02/23 - 06/47	46,224,021
Furniture and Fixtures	02/23 - 06/47	39,812,499
Construction	02/23 - 06/47	610,621,422
Contingencies	02/23 - 06/47	30,531,058
Total Budgetary Cost Estimate:		727,789,000

Means of Financing

Funding Subclass	Amount
Local Funding	727,789,000

Fiscal Years FY25 through FY30 Capital Improvement Program

Project: PG601028	**Title: B.F. Williams Elementary/Bayside 6th (Grades 4-6) Replacement**	**Status: Proposed**
Category: Schools	**Department: Public Education**	

Project Type	**Project Location**
Project Type: Rehabilitation/Replacement	**District: 4**

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding FY26	FY27	FY28	FY29	FY30	Funding Future
118,331,000	71,816,000	17,500,000	11,890,000	10,145,000	6,980,000	-	-	

Description and Scope

This project will fund the replacement of Bettie F. Williams Elementary School and Bayside 6th Grade Campus to accommodate the current 4th and 5th grade students from Williams ES along with the 6th grade students from the Bayside 6th Grade Campus. It is understood that the administration and School Board will revisit the education specifications for this project with an intention to find efficiencies of size and scale prior to or during the design process/community input process. Programmed Funding / new construction amount is partly based on 2023 Educational Specifications. Educational Specifications and the associated designs will be reviewed under a separate process with the School Board which may result in a change in square footage and cost. New construction projects will not go out for bid without School Board approval separate from this CIP.

Purpose and Need

Bettie F. Williams Elementary School, originally built in 1961, and the Bayside 6th Grade Campus, originally built in 1957, can no longer adequately accommodate the required instructional programs. As a result, both facilities are in need of replacement. This combined school will house grades 4 through 6 and will be built on the current Bettie F. Williams site.

History and Current Status

This project first appeared in the FY 2019-20 CIP. Appropriations to date reflect a transfer of $7.5 million in FY 2020-21 reversion funds approved by City Council. The amount of $7,547,220 of FY 2021-22 reversion funding was appropriated by City Council on February 21, 2023. Appropriated to Date reflects a transfer of $43,268,780 from CIP 1-015 Princess Anne HS Replacement, July 1, 2024.

Operating Budget Impact Comments

-

Project Map

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	02/23 - 06/30	400,000
Design	02/23 - 06/30	7,521,194
Furniture and Fixtures	02/23 - 06/30	6,086,763
Construction	02/23 - 06/30	99,355,279
Contingencies	02/23 - 06/30	4,967,764
Budgetary Cost		118,331,000

Means of Financing

Funding Subclass	Amount
Local Funding	118,331,000

Fiscal Years FY25 through FY30 Capital Improvement Program

Project: PG601029	Title: Bayside High School Replacement	Status: Proposed
Category: Schools	Department: Public Education	

Project Type	Project Location
Project Type: Rehabilitation/Replacement	District: 9

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding FY26	FY27	FY28	FY29	FY30	Funding Future
1,499,018,000	5,936,507	-	-	-	-	-	-	1,493,081,493

Description and Scope

This project is for the replacement of Bayside High School to accommodate Bayside High School students, including Health Sciences Academy students & outbuildings. It is understood that the administration and School Board will revisit the education specifications for this project with an intention to find efficiencies of size and scale prior to or during the design process/community input process. Programmed Funding / new construction amount is partly based on 2023 Educational Specifications. Educational Specifications and the associated designs will be reviewed under a separate process with the School Board which may result in a change in square footage and cost. New construction projects will not go out for bid without School Board approval separate from this CIP.

Purpose and Need

Bayside High School, originally built in 1964, can no longer adequately house the required instructional programs and is in need of replacement. This project will extend the useful life of the facility by 80 to 100 years.

History and Current Status

This project first appeared in the FY 2021-22 CIP. Appropriations to date reflect a $2.0 million transfer of FY 2020-21 reversion funds. The amount of $4,880,100 in FY 2021-22 reversion funding was appropriated by City Council on February 21, 2023. The schedule of activities below, reflects approval to start design and planning services on this project through PPEA RFP #5083, approved by City Council on March 7, 2023. Appropriated to Date reflects a transfer of $15,840,268 to CIP 1-018 Renovations and Replacements - HVAC - Phase III ($8,283,830), CIP 1-019 Renovations and Replacements - Reroofing - Phase III ($5,374,260), and CIP 1-020 Renovations and Replacements - Various - Phase III ($2,182,178), July 1, 2024.

Operating Budget Impact Comments

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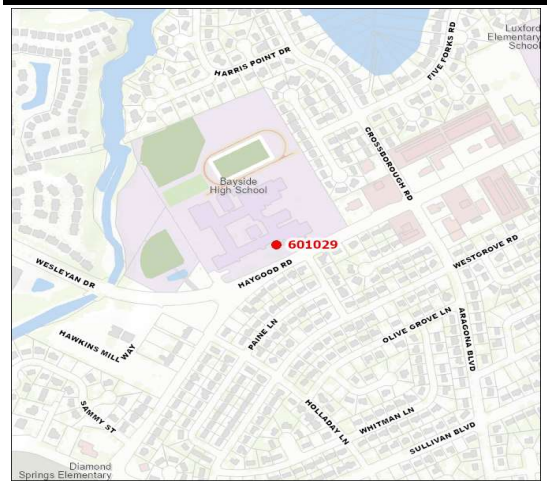
Project Map



Schedule of Activities

Activities	From - To	Amount
Support	02/23 - 06/59	600,000
Design	02/23 - 06/59	95,120,328
Furniture	02/23 - 06/59	81,926,623
Construction	02/23 - 06/59	1,258,543,884
Contingencies	02/23 - 06/59	62,827,165
Cost Estimate:		1,499,018,000

Means of Financing

Funding Subclass	Amount
Local Funding	1,499,018,000

New Projects

School Division Services
Office of Facilities Services

Fiscal Years FY25 through FY30 Capital Improvement Program

Project: PG601033	Title: Comprehensive Long Range Facilities Master Planning Update	Status: Proposed
Category: Schools	Department: Public Education	

Project Type	Project Location
Project Type: Rehabilitation/Replacement	District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY25	Non-Appropriated Programmed CIP Funding FY26	FY27	FY28	FY29	FY30	Funding Future
800,000	-	200,000	600,000	-	-	-	-	

Description and Scope

This project will provide funding in order to update the VBCPS Comprehensive Long Range Facility Master Plan, under a 10-year cycle. This project will update the road map by which the school division anticipates the changing requirements and demands for school faciliites and define the necessary funding and schedule constraints that accompany these demands. This study will be developed through a process of data collection, facility assessments, community involvement, and consensus building. This plan will look at updates to conditions of facilities, building systems, demographic data, and program data, focusing on the relationship between funding and completion of capital projects.

Purpose and Need

This project will allow an updated to the existing VBCPS Comprehensive Long Range Facility Master Plan, under a 10-year cycle.

History and Current Status

New Project in FY 2024-25 CIP.

Operating Budget Impact Comments

-

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Design	07/24 - 06/30	800,000
Cost Estimate:		800,000

Means of Financing

Funding Subclass	Amount
Local Funding	800,000

Funding Summary

School Division Services
Office of Facilities Services

School Board Funding Sources
Virginia Beach City Public Schools
FY 2024/25 - FY 2029/30 Capital Improvement Program (CIP)
Superintendent's Proposed - March 12, 2024

Funding Sources	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Charter Bonds	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000
Public Facility Revenue Bonds	15,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
PayGo	3,000,000	4,000,000	5,000,000	6,000,000	7,000,000	7,500,000
Interest/Sale of Property	0	0	0	0	0	0
Energy Performance Contracts Funding	2,500,000	2,500,000	2,500,000	2,000,000	2,000,000	2,000,000
State Construction Grants	0	0	0	0	0	0
School Special Reserve Fund Balance/Reversion	11,000,000	10,500,000	10,000,000	9,500,000	8,500,000	8,000,000
Total	63,800,000	61,300,000	61,800,000	61,800,000	61,800,000	61,800,000

Note: This Funding Source includes reversion funds approved by City Council on Nov. 21, 2023.

School Board Funding Summary
Virginia Beach City Public Schools
FY 2024/25 - FY 2029/30 Capital Improvement Program (CIP)
Superintendent's Proposed - March 12, 2024

CIP #	Project Category	Total Project Cost	Six Year Appropriations	Appropriations to Date	Year 1 2024-2025	Year 2 2025-2026	Year 3 2026-2027	Year 4 2027-2028	Year 5 2028-2029	Year 6 2029-2030
1-001	Renovations and Replacements - Energy Management/Sustainability	32,865,000	32,865,000	15,325,000	2,500,000	2,660,000	2,820,000	3,000,000	3,180,000	3,380,000
1-002	Tennis Court Renovations - Phase II	3,400,000	3,400,000	2,000,000	200,000	210,000	225,000	240,000	255,000	270,000
1-015	Princess Anne High School Replacement *	727,789,000	125,535,717	113,640,717	1,500,000	1,400,000	1,300,000	1,300,000	4,975,000	1,420,000
1-016	Energy Performance Contracts - Phase II	52,540,000	52,540,000	35,000,000	2,500,000	2,660,000	2,820,000	3,000,000	3,180,000	3,380,000
1-017	Renovations and Replacements - Grounds - Phase III	32,387,886	32,387,886	18,337,886	2,000,000	2,130,000	2,260,000	2,400,000	2,550,000	2,710,000
1-018	Renovations and Replacements - HVAC - Phase III	246,422,146	246,422,146	67,392,146	25,500,000	27,100,000	28,800,000	30,600,000	32,500,000	34,530,000
1-019	Renovations and Replacements - Reroofing - Phase III	98,124,260	98,124,260	36,324,260	8,800,000	9,360,000	9,940,000	10,560,000	11,220,000	11,920,000
1-020	Renovations and Replacements - Various - Phase III	45,435,854	45,435,854	26,835,854	2,650,000	2,820,000	2,990,000	3,180,000	3,370,000	3,590,000
1-022	Elementary School Playground Equipment Replacement	4,574,737	4,574,737	2,834,737	250,000	260,000	280,000	300,000	320,000	330,000
1-027	Renovations and Replacements - Safe School Improvements	2,190,000	2,190,000	800,000	200,000	210,000	220,000	240,000	250,000	270,000
1-028	B.F. Williams/Bayside 6th (Grades 4-6) Replacement *	118,331,000	118,331,000	71,816,000	17,500,000	11,890,000	10,145,000	6,980,000	0	0
1-029	Bayside High School Replacement *	1,499,018,000	5,936,507	5,936,507	0	0	0	0	0	0
1-033	Comprehensive Long Range Facilities Master Planning Update	800,000	800,000	0	200,000	600,000	0	0	0	0
1-030	Payroll System Replacement	10,382,407	10,382,407	10,382,407	0	0	0	0	0	0
1-031	School Bus & White Fleet Replacement	7,713,000	7,713,000	7,713,000	0	0	0	0	0	0
1-032	Telephone System Replacement	7,266,223	7,266,223	7,266,223	0	0	0	0	0	
		Total Project Cost	Six Year Appropriations	Appropriations to Date	Year 1 2024-2025	Year 2 2025-2026	Year 3 2026-2027	Year 4 2027-2028	Year 5 2028-2029	Year 6 2029-2030
	GRAND TOTAL (all projects)	2,889,239,513	793,904,737	421,604,737	63,800,000	61,300,000	61,800,000	61,800,000	61,800,000	61,800,000
	TARGETS				63,800,000	61,300,000	61,800,000	61,800,000	61,800,000	61,800,000
	DIFFERENCE				0	0	0	0	0	0

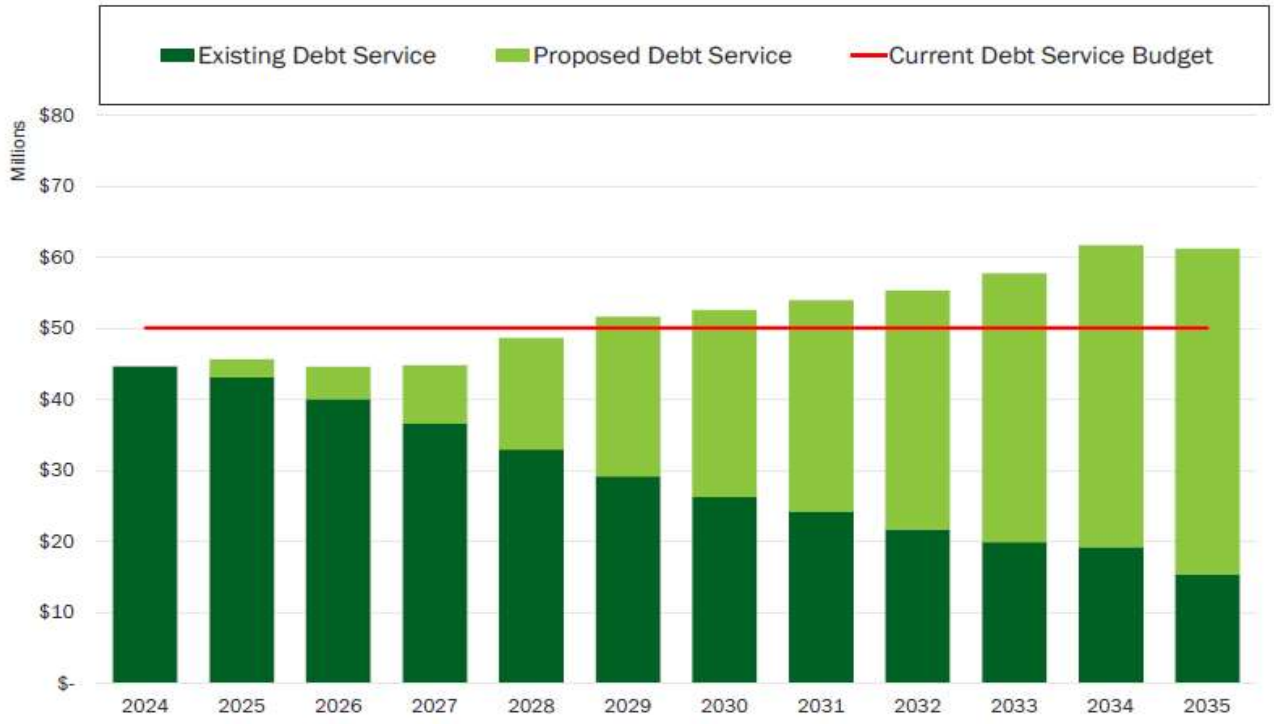
Note: 'Appropriations To Date' includes reversion funds approved by City Council on Nov. 21, 2023, excluding $11,000,000 which are included in 'Year 1 2024-2025'.

Note: *Total Project Cost for Princess Anne HS Replacement considers a bid in 2043. Addditional funding would be needed to accomplish this.
Note: *Total Project Cost for Bayside HS Replacement considers a bid in 2056. Addditional funding would be needed to accomplish this.

*Total Project Cost / new construction amount is partly based on 2023 Educational Specifications. Educational Specifications and the associated designs will be reviewed under a separate process with the School Board which may result in a change in square footage and cost. New construction projects will not go out for bid without School Board approval separate from this CIP.

School Board Debt Service Analysis
Virginia Beach City Public Schools
FY 2024/25 - FY 2029/30 Capital Improvement Program (CIP)
Superintendent's Proposed - February 6, 2024

- Maximum estimated debt service is projected to reach roughly $62 million in FY 2034. This is approximately $12 million above the Current Debt Service Budget.
  - Requires an average annual incremental increase in the debt service budget for **six** consecutive years beginning in **FY 2029 of $2.0 million** (or roughly 0.2% of the FY 2024 School Operating Budget annually).



DAVENPORT PUBLIC FINANCE 1863

Preliminary, subject to change. Actual results may vary from these estimates.

Demographics
Enrollment Projections

School Division Services
Office of Facilities Services

Virginia Beach City Public Schools
September 30th Historical Student Membership and
Final 2024/25 - 2028/29 Student Membership Projections

Five -Year Forecast

	Historical Student Membership						Projected Student Membership				
	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	*Sept 30th Membership	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections
Elementary	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	**2028/29**
K	4,643	4,967	4,077	4,592	4,481	4,476	4,399	4,340	4,350	4,363	4,385
1	5,118	5,103	4,803	4,661	4,964	4,751	4,908	4,747	4,724	4,727	4,780
2	5,047	5,094	4,754	4,853	4,712	4,908	4,772	4,921	4,815	4,762	4,762
3	5,114	5,033	4,769	4,765	4,876	4,693	4,892	4,767	4,897	4,802	4,748
4	5,204	5,142	4,778	4,706	4,753	4,873	4,581	4,831	4,708	4,833	4,736
5	5,237	5,175	4,932	4,758	4,767	4,761	4,832	4,568	4,808	4,690	4,814
Total	**30,363**	**30,514**	**28,113**	**28,335**	**28,553**	**28,462**	**28,384**	**28,174**	**28,302**	**28,177**	**28,225**
Change from previous year	**-84**	**151**	**-2,401**	**222**	**218**	**-91**	**-78**	**-210**	**128**	**-125**	**48**
% Change from previous year	-0.28%	0.50%	-7.87%	0.79%	0.77%	-0.32%	-0.27%	-0.74%	0.45%	-0.44%	0.17%

Middle	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	**2028/29**
6	5,234	5,283	5,034	4,839	4,754	4,767	4,804	4,768	4,802	4,912	5,208
7	5,331	5,216	5,134	5,011	4,868	4,739	4,756	4,774	4,856	4,800	4,908
8	5,283	5,240	5,048	5,106	5,019	4,875	4,680	4,659	4,761	4,793	4,736
Total	**15,848**	**15,739**	**15,216**	**14,956**	**14,641**	**14,381**	**14,240**	**14,201**	**14,419**	**14,505**	**14,852**
Change from previous year	**72**	**-109**	**-523**	**-260**	**-315**	**-260**	**-141**	**-39**	**218**	**86**	**347**
% Change from previous year	-0.14%	-0.69%	-3.32%	-1.71%	-2.11%	-1.78%	-0.98%	-0.27%	1.54%	0.60%	2.39%

High	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	**2028/29**
9	5,442	5,581	5,421	5,497	5,436	5,294	5,237	5,436	5,544	5,448	5,647
10	5,229	5,142	5,279	5,205	5,226	5,266	5,046	4,988	5,144	5,278	5,190
11	4,959	4,942	4,890	4,886	4,840	4,843	5,041	4,824	4,748	4,921	5,055
12	4,979	4,898	4,917	4,819	4,902	4,886	4,588	4,780	4,561	4,486	4,651
Total	**20,609**	**20,563**	**20,507**	**20,407**	**20,404**	**20,289**	**19,912**	**20,028**	**19,997**	**20,133**	**20,543**
Change from previous year	**-228**	**-46**	**-56**	**-100**	**-3**	**-115**	**-377**	**116**	**-31**	**136**	**410**
% Change from previous year	-1.09%	-0.22%	-0.27%	-0.49%	-0.01%	-0.56%	-1.86%	0.58%	-0.15%	0.68%	2.04%

Division	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	**2028/29**
Total	**66,820**	**66,816**	**63,836**	**63,698**	**63,598**	**63,132**	**62,536**	**62,403**	**62,718**	**62,815**	**63,620**
Change from previous year	**-334**	**-4**	**-2,980**	**-138**	**-100**	**-466**	**-596**	**-133**	**315**	**97**	**805**
% Change from previous year	-0.50%	-0.01%	-4.46%	-0.22%	-0.16%	-0.73%	-0.94%	-0.21%	0.50%	0.15%	1.28%

Department of School Division Services, Office of Facilities Services
Demographics and Planning

*Student membership reflects September 29, 2023 enumeration

12/19/2023

Virginia Beach City Public Schools
2023-2024 Building Utilization - Elementary Schools

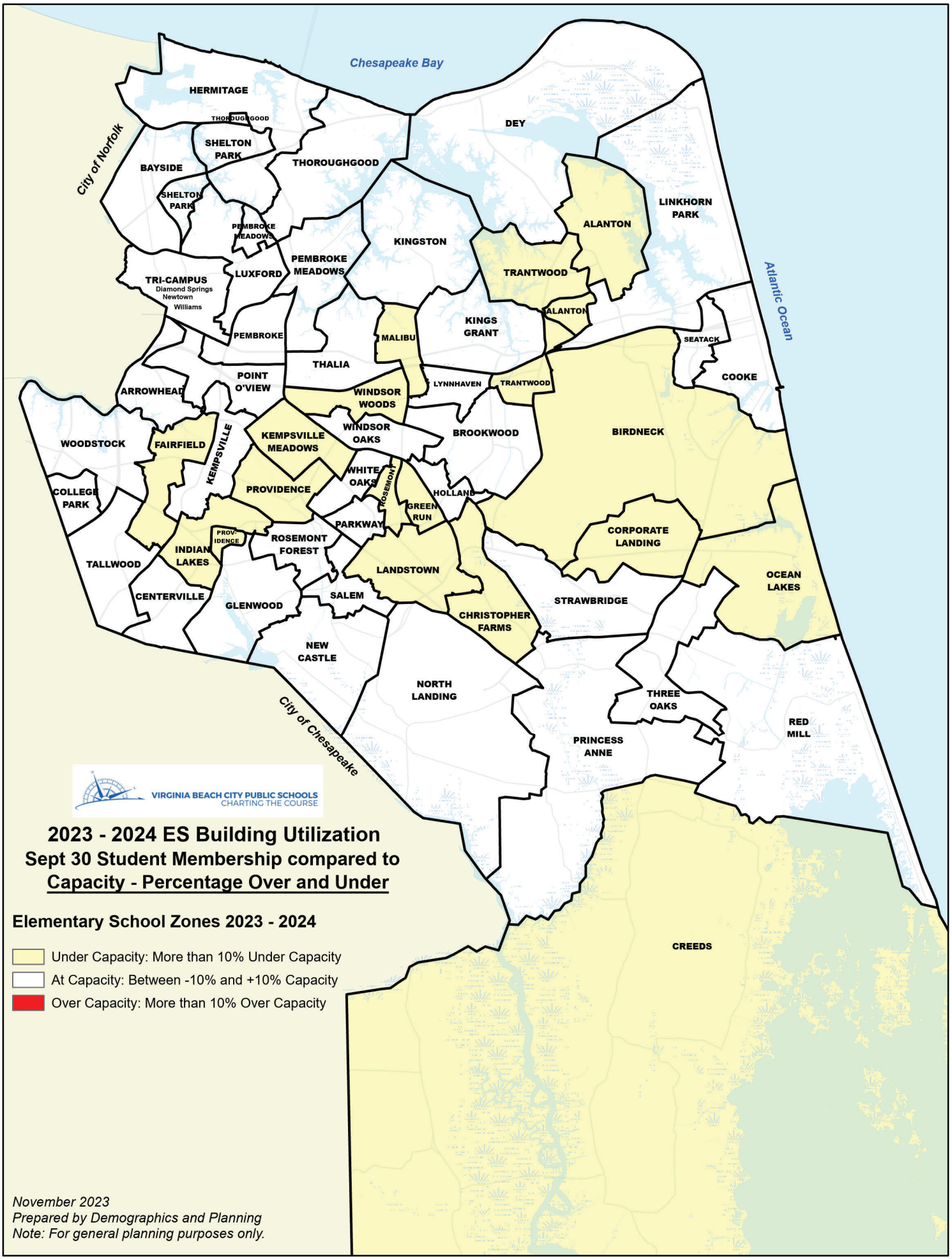
Elementary Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2023 PS-12 w/SECEP	Optimum Capacity 2023-2024 PS-12 w/SECEP	Over/ Under Optimum Capacity	Percent Over/Under Optimum Capacity	ECSE	PK VPI	SECEP	SC	Total Portables On Site	K-3 Ratio	Title 1
Alanton		619	693	-74	-10.7%	-	-	-	17	0	20	
Arrowhead	2004	526	569	-43	-7.6%	12	36	-	21	0	20	
Bayside	2000	495	491	4	0.8%	11	18	-	44	0	19	X
Birdneck		623	734	-111	-15.1%	20	72	-	49	0	19	
Brookwood	2007	574	562	12	2.1%	-	-	-	10	0	19	
Centerville		562	595	-33	-5.5%	7	-	-	25	5	25	
Christopher Farms		612	691	-79	-11.4%	-	18	-	10	0	25	
College Park	2011	475	517	-42	-8.1%	-	54	-	3	0	18	X
Cooke	1999	554	576	-22	-3.8%	-	18	-	9	0	20	
Corporate Ldg		408	459	-51	-11.1%	29	-	12	48	0	20	
Creeds	2001	323	405	-82	-20.2%	-	-	-	2	0	25	
Dey	2020	728	788	-60	-7.6%	9	-	-	17	0	25	
Diamond Springs	2008	496	500	-4	-0.8%	12	72	-	31	0	17	X
Fairfield		469	527	-58	-11.0%	16	-	-	26	0	25	
Glenwood		1010	1039	-29	-2.8%	51	72	40	100	0	25	
Green Run		322	358	-36	-10.1%	27	-	-	39	0	19	X
Hermitage	2005	546	603	-57	-9.5%	-	-	-	11	0	25	
Holland		456	499	-43	-8.6%	-	36	-	31	0	18	X
Indian Lakes		488	563	-75	-13.3%	16	-	-	28	1	25	
Kempsville	2003	477	529	-52	-9.8%	24	36	-	40	0	25	
Kempsville Meadows	2002	440	490	-50	-10.2%	14	19	-	26	0	20	
King's Grant		509	537	-28	-5.2%	-	-	32	4	0	20	
Kingston		514	563	-49	-8.7%	-	-	-	6	0	25	
Landstown		616	708	-92	-13.0%	28	-	-	26	3	20	
Linkhorn Park	1998	524	526	-2	-0.4%	13	18	-	27	0	20	
Luxford	2002	512	539	-27	-5.0%	-	18	-	9	0	19	X
Lynnhaven	2004	369	376	-7	-1.9%	-	54	-	17	0	18	X
Malibu	2003	420	470	-50	-10.6%	16	36	-	27	0	20	
New Castle		715	729	-14	-1.9%	-	-	-	21	0	25	
Newtown	2008	426	416	10	2.4%	7	-	-	17	0	18	X
North Landing		438	473	-35	-7.4%	-	-	-	8	0	25	
Ocean Lakes		553	615	-62	-10.1%	-	18	-	18	0	25	
Parkway		455	496	-41	-8.3%	-	36	-	16	1	17	X
Pembroke	2004	566	614	-48	-7.8%	27	-	31	99	0	20	
Pembroke Meadows	2006	490	498	-8	-1.6%	-	18	-	11	0	20	
Point O'View		723	660	63	9.5%	-	-	-	11	5	19	X
Princess Anne		622	671	-49	-7.3%	14	-	-	28	0	25	
Providence		536	606	-70	-11.6%	-	17	-	13	0	25	
Red Mill		552	577	-25	-4.3%	11	-	-	11	0	25	
Rosemont		386	433	-47	-10.9%	12	36	-	21	0	19	X
Rosemont Forest		500	540	-40	-7.4%	-	-	-	17	0	25	
Salem		568	574	-6	-1.0%	-	18	-	5	0	25	
Seatack	1999	406	392	14	3.6%	-	-	-	7	0	15	X
Shelton Park	2001	456	468	-12	-2.6%	16	54	-	27	0	25	
Strawbridge		606	617	-11	-1.8%	-	-	-	9	0	25	
Tallwood		536	585	-49	-8.4%	14	-	-	26	0	20	
Thalia	2001	577	621	-44	-7.1%	-	-	-	18	0	20	X
Thoroughgood	2020	750	770	-20	-2.6%	-	-	-	13	0	25	
Three Oaks		704	723	-19	-2.6%	-	18	-	27	0	25	
Trantwood	2004	521	596	-75	-12.6%	10	36	-	20	0	25	
White Oaks		646	662	-16	-2.4%	-	36	-	41	1	20	
Williams		436	466	-30	-6.4%	9	36	-	19	0	N/A	X
Windsor Oaks	2009	490	540	-50	-9.3%	-	-	-	13	0	19	
Windsor Woods	2007	464	527	-63	-12.0%	28	36	33	53	0	20	
Woodstock	2002	687	675	12	1.8%	-	-	-	26	0	20	
Elementary Totals		**29,476**	**31,451**	**-1,975**	**-6.3%**	**453**	**936**	**148**	**1,298**	**16**		

10 % or more over capacity

-10 % or more under capacity

*Grades 4 & 5 capacity of core classrooms have been calculated at a student/teacher ratio of 25:1
*Grades 4 & 5 capacity of core classrooms in Williams ES have been calculated at a student/teacher ratio of 20:1

Dept. of School Division Services, Office of Facilities Services, Demographics and Planning
6/5/2024


Chesapeake Bay
Atlantic Ocean
City of Norfolk
City of Chesapeake
HERMITAGE
THOROUGHGOOD
SHELTON PARK
BAYSIDE
SHELTON PARK
PEMBROKE MEADOWS
TRI-CAMPUS
Diamond Springs
Newtown
Williams
LUXFORD
PEMBROKE MEADOWS
PEMBROKE
THOROUGHGOOD
DEY
KINGSTON
LINKHORN PARK
ALANTON
TRANTWOOD
ALANTON
KINGS GRANT
MALIBU
THALIA
SEATACK
COOKE
POINT O'VIEW
ARROWHEAD
WINDSOR WOODS
LYNNHAVEN
TRANTWOOD
WOODSTOCK
FAIRFIELD
KEMPSVILLE
KEMPSVILLE MEADOWS
WINDSOR OAKS
BROOKWOOD
BIRDNECK
COLLEGE PARK
PROVIDENCE
WHITE OAKS
ROSEMONT
HOLLAND
GREEN RUN
PARKWAY
PROV-IDENCE
INDIAN LAKES
ROSEMONT FOREST
CORPORATE LANDING
TALLWOOD
LANDSTOWN
OCEAN LAKES
CENTERVILLE
GLENWOOD
SALEM
STRAWBRIDGE
CHRISTOPHER FARMS
NEW CASTLE
NORTH LANDING
THREE OAKS
RED MILL
PRINCESS ANNE
CREEDS
VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
2023 - 2024 ES Building Utilization
Sept 30 Student Membership compared to
Capacity - Percentage Over and Under
Elementary School Zones 2023 - 2024
Under Capacity: More than 10% Under Capacity
At Capacity: Between -10% and +10% Capacity
Over Capacity: More than 10% Over Capacity
November 2023
Prepared by Demographics and Planning
Note: For general planning purposes only.

Virginia Beach City Public Schools
2023-2024 Building Utilization - Middle and High Schools

Middle Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2023 PS-12 w/SECEP	Optimum Capacity 2023-2024	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
Bayside		665	698	-33	-4.7%			20	0
Bayside 6th Grade		314	354	-40	-11.3%			8	1
Brandon		1,008	1,092	-84	-7.7%			22	0
Corporate Landing		1,035	1,082	-47	-4.3%	20	4	35	0
Great Neck	2011	1,056	1,128	-72	-6.4%			20	0
Independence		1,189	1,204	-15	-1.2%			18	0
Kempsville		697	764	-67	-8.8%			21	0
Landstown		1,248	1,338	-90	-6.7%			17	0
Larkspur		1,452	1,651	-199	-12.1%	28	4	47	0
Lynnhaven		671	775	-104	-13.4%			19	6
Plaza		1,020	1,004	16	1.6%			22	6
Princess Anne	2021	1,324	1,313	11	0.8%			16	0
Salem		1,088	982	106	10.8%			20	0
Virginia Beach	2010	552	606	-54	-8.9%			13	0
Middle School Totals		**13,319**	**13,991**	**-672**	**-4.8%**	**48**	**8**	**298**	**13**

*Most middle school core classrooms have been calculated at a student/teacher ratio of 28:1

*Bayside MS/Bayside 6th Grade core classrooms have been calculated at a student/teacher ratio of 20:1

High Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2023 PS-12 w/SECEP	Optimum Capacity 2023-2024	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
Bayside		1,908	2,094	-186	-8.9%			42	0
Cox		1,614	1,883	-269	-14.3%			30	0
First Colonial		1,631	1,560	71	4.6%			23	7
Green Run / GR Collegiate		1,749	1,716	33	1.9%			36	4
Kellam	2014	1,880	2,039	-159	-7.8%			31	0
Kempsville		2,001	2,093	-92	-4.4%			33	0
Landstown		2,207	2,278	-71	-3.1%	29	3	48	0
Ocean Lakes		1,791	2,248	-457	-20.3%			25	0
Princess Anne	Projected 2027	1,713	1,599	114	7.1%	17	2	103	10
Salem		1,660	1,879	-219	-11.7%			30	0
Tallwood		1,870	2,075	-205	-9.9%	20	2	36	0
High School Totals		**20,024**	**21,464**	**-1,440**	**-6.7%**	**66**	**7**	**437**	**21**

*Most high school core classrooms have been calculated at a student/teacher ratio of 27:1

Alternative Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2023 PS-12 w/SECEP	Optimum Capacity 2023-2024	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
An Achievable Dream Academy		237	334	-97	-29.0%			0	0
Grades 6-8		164	203	-39	-19.2%			0	
Grades 9-11*		73	131	-58	-44.3%			0	
Old Donation School	2017	1,346	1,382	-36	-2.6%			0	0
Grades 2-5		514	550	-36	-6.5%			0	
Grades 6-8		832	832	0	0.0%			0	
Renaissance Academy	2009	497	851	-354	-41.6%	125	12	10	0
Grades 6-8		154	257	-103	-40.1%	40		3	
Grades 9-12		343	593	-250	-42.2%	85		7	
Alternative Schools Totals		**2,080**	**2,567**	**-487**	**-19.0%**	**125**	**12**	**10**	**0**

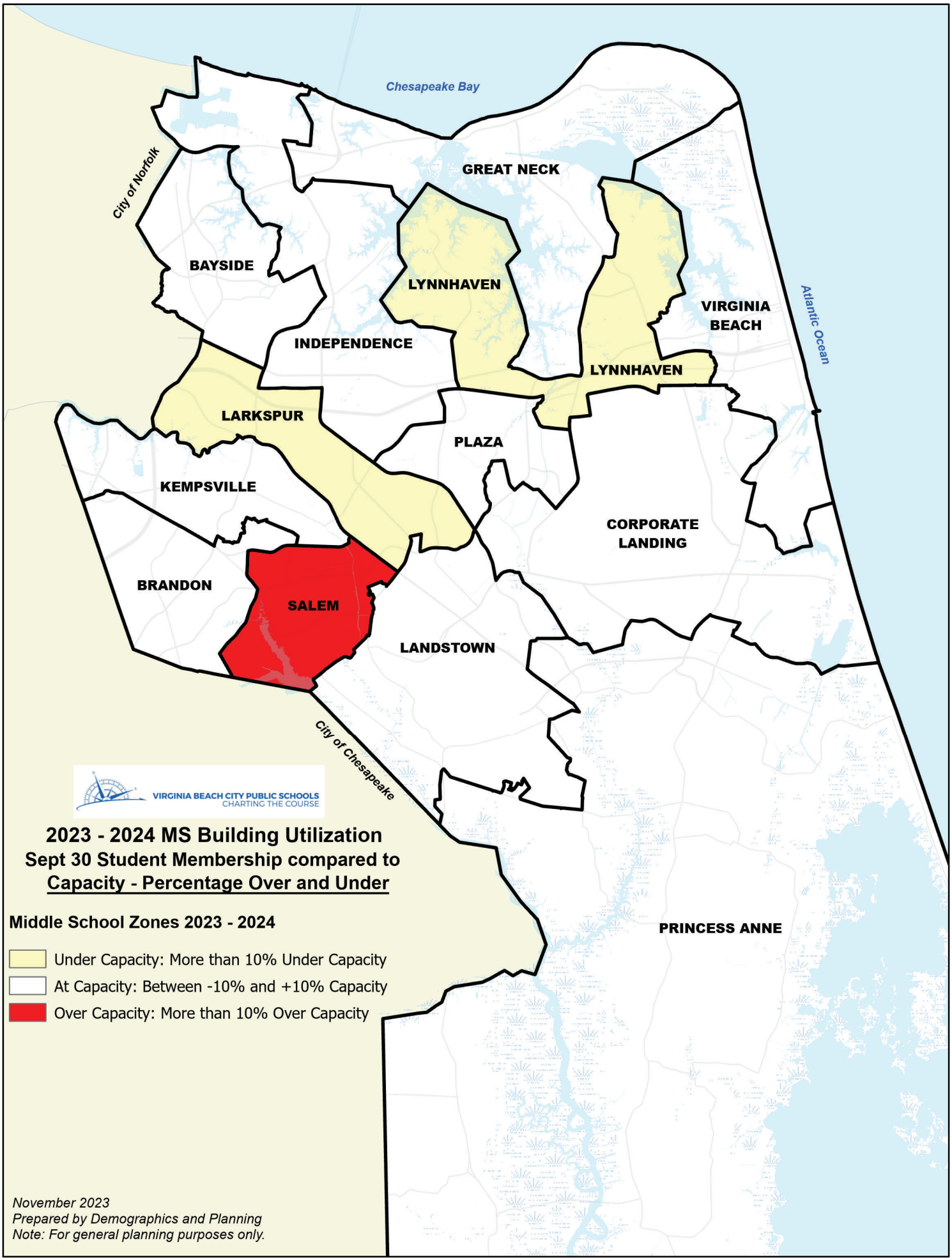
*An Achievable Dream Academy core classrooms have been calculated at a student/teacher ratio of 25:1

*Old Donation School graades 2-5 core classrooms have been calculated at a student/teacher ratio of 26:1

Division Totals		**64,899**	**69,473**	**-4,574**	**-6.6%**	**387**	**47**	**2,043**	**50**

10 % or more over capacity

-10 % or more under capacity


Chesapeake Bay
City of Norfolk
GREAT NECK
BAYSIDE
LYNNHAVEN
VIRGINIA BEACH
Atlantic Ocean
INDEPENDENCE
LYNNHAVEN
LARKSPUR
PLAZA
KEMPSVILLE
CORPORATE LANDING
BRANDON
SALEM
LANDSTOWN
City of Chesapeake
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VIRGINIA BEACH CITY PUBLIC SCHOOLS
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Virginia Beach City Public Schools
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Alternative Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2023 PS-12 w/SECEP	Optimum Capacity 2023-2024	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
An Achievable Dream Academy		237	334	-97	-29.0%			0	0
Grades 6-8		164	203	-39	-19.2%			0	
Grades 9-11*		73	131	-58	-44.3%			0	
Old Donation School	2017	1,346	1,382	-36	-2.6%			0	0
Grades 2-5		514	550	-36	-6.5%			0	
Grades 6-8		832	832	0	0.0%			0	
Renaissance Academy	2009	497	851	-354	-41.6%	125	12	10	0
Grades 6-8		154	257	-103	-40.1%	40		3	
Grades 9-12		343	593	-250	-42.2%	85		7	
Alternative Schools Totals		**2,080**	**2,567**	**-487**	**-19.0%**	**125**	**12**	**10**	**0**

*An Achievable Dream Academy core classrooms have been calculated at a student/teacher ratio of 25:1

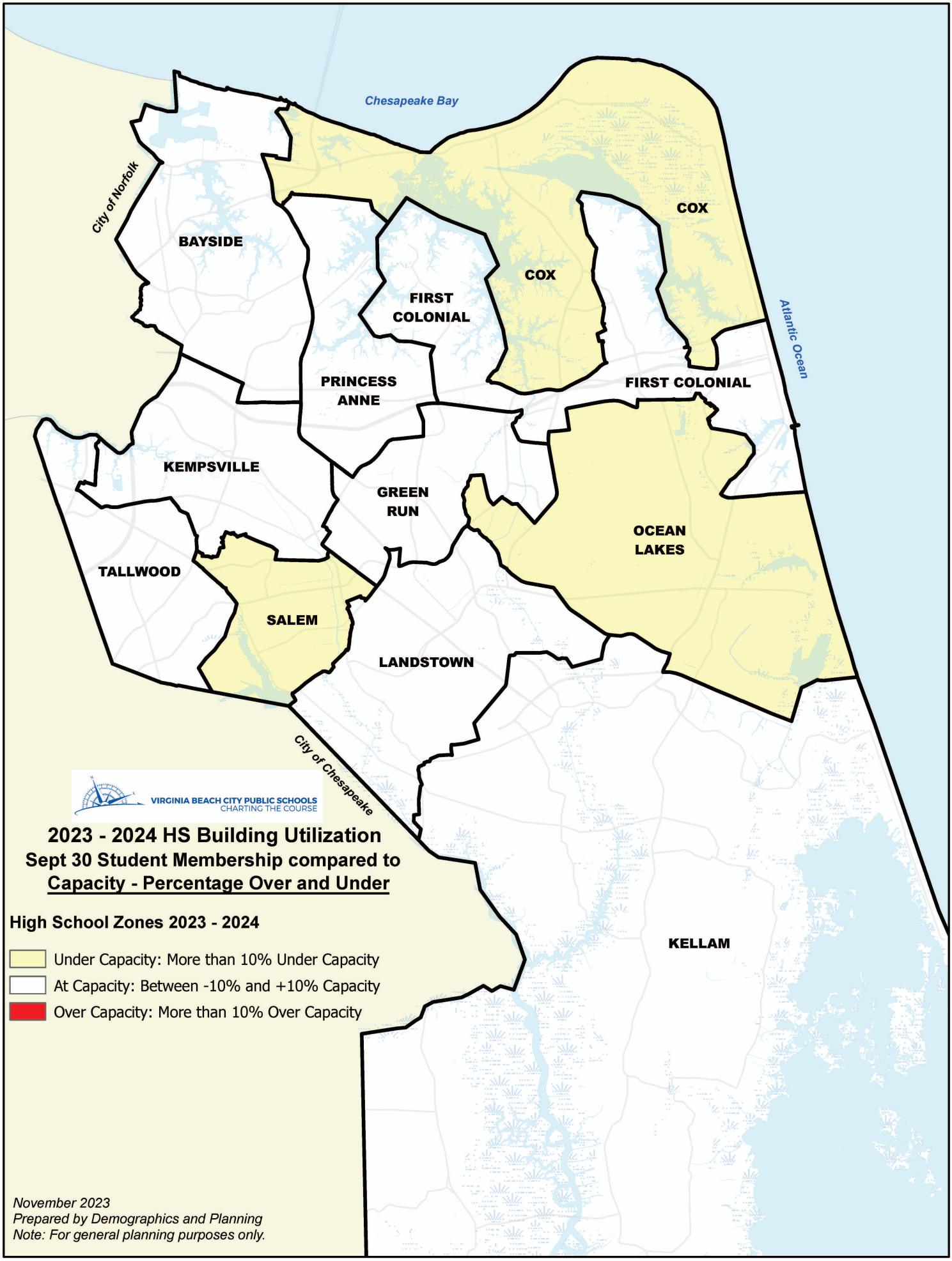
*Old Donation School graades 2-5 core classrooms have been calculated at a student/teacher ratio of 26:1

Division Totals		**64,899**	**69,473**	**-4,574**	**-6.6%**	**387**	**47**	**2,043**	**50**

10 % or more over capacity

-10 % or more under capacity

Dept. of School Division Services, Facilities Services
Demographics and Planning
6/5/2024


Chesapeake Bay
City of Norfolk
BAYSIDE
FIRST COLONIAL
COX
COX
Atlantic Ocean
PRINCESS ANNE
FIRST COLONIAL
KEMPSVILLE
GREEN RUN
OCEAN LAKES
TALLWOOD
SALEM
LANDSTOWN
City of Chesapeake
KELLAM
VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
2023 - 2024 HS Building Utilization
Sept 30 Student Membership compared to
Capacity - Percentage Over and Under
High School Zones 2023 - 2024
Under Capacity: More than 10% Under Capacity
At Capacity: Between -10% and +10% Capacity
Over Capacity: More than 10% Over Capacity
November 2023
Prepared by Demographics and Planning
Note: For general planning purposes only.

Appendix

School Division Services
Office of Facilities Services

2023-2024 School Facility Information

SCHOOL NAME	OPENING DATE	SIZE (SQ. FT.)	CAPACITY 2023-2024	STUDENTS (PS-12) OCT. 30, 2023	PORTABLES OCT. 30, 2023	ADDITIONS	MODERNIZATIONS/ REPLACEMENTS	RE-ROOFING	HVAC	ADDITIONAL PARKING
ELEMENTARY SCHOOLS										
Alanton Elementary	1966	74,049	693	619	0	1995/13		1996	1987	1995
Arrowhead Elementary	1965	79,480	569	535	0		2004			
Bayside Elementary	1941	77,428	491	495	0		2000	2022		
Birdneck Elementary	1986	137,250	734	623	0			1999; 2000	IAQ 2000; 2011; Gym 2020	
Brookwood Elementary	1968	80,065	562	574	0		2007			
Centerville Elementary	1984	67,082	595	562	5			2003	2003/2017/2021	
Christopher Farms Elementary	1997	78,740	691	612	0					
College Park Elementary	1973	94,861	517	475	0		2011			
Cooke Elementary	1912	89,122	576	554	0		1999		Office/Classoom Wing 2019	
Corporate Landing Elementary	1993	96,620	459	408	0				Kit 2005	
Creeds Elementary	1939	69,285	405	323	0		2001			2001
Dey Elementary	1956	107,210	788	728	0	1959/10; Gym 1977; 1995/12	2020	2002		2011
Diamond Springs Elementary	2008	97,000	500	496	0		2008			
Fairfield Elementary	1976	58,280	527	469	0			1998	2002	
Glenwood Elementary	1990	139,600	1,039	1,010	0				IAQ 1999; Gym 2010; Kit 2020	
Green Run Elementary	1976	58,275	358	322	0			2008	2000; Library/Office 2020	
Hermitage Elementary	1964	94,018	603	546	0		2005			
Holland Elementary	1968	73,956	499	456	0	1995/16		1996; 2023 Shingle	1989	1995
Indian Lakes Elementary	1979	66,816	563	488	1			2001	2001/2017	
Kempsville Elementary	1961	78,146	529	477	0	1963/6; Gym 1990	2003	1995; Gym 2008	1988	
Kempsville Meadows Elementary	1959	77,239	490	440	0		2002			
King's Grant Elementary	1960	72,043	537	509	0	1995/15		2008	1997	1995
Kingston Elementary	1965	65,223	563	514	0	Gym 1989; 1997/4		2004	1987; Kit 2004, 2023	
Landstown Elementary	1993	81,634	708	616	3			2019/2020	2019	
Linkhorn Park Elementary	1955	76,285	526	524	0		1998			
Luxford Elementary	1961	82,242	539	512	0	Gym 1990	2002	Gym 2008		
Lynnhaven Elementary	1963	80,670	376	369	0	1968/6; Gym 1990	2004	1995	1987	
Malibu Elementary	1962	73,182	470	420	0	1968/6; Gym 1989	2003	1995	2023	
New Castle Elementary	1999	87,060	729	715	0			2023/2024		
Newtown Elementary	1970	88,711	416	426	0		2008			
North Landing Elementary	1975	60,280	473	438	0	Gym 1990		2000	2000	
Ocean Lakes Elementary	1990	69,917	615	553	0			2007/20 21	IAQ 98; 2005; 2010 Gym/2017/2021	
Parkway Elementary	1987	67,840	496	455	1			2001	2008; 2017	
Pembroke Elementary	1962	108,773	614	566	0	1968/6; Sp Ed Ctr 1988	2004	1998	2010; 2019	1991
Pembroke Meadows Elementary	1969	75,926	498	490	0		2006	1993		
Point O'View Elementary	1969	75,219	660	723	5	1999/14		1995	1995; Kit 2004; Library/Off 2020	1999
Princess Anne Elementary	1956	77,953	671	622	0	Gym 1990; 1996/20		2000	Gym 2005	1996
Providence Elementary	1981	61,831	606	536	0			2004	2011; 2020	
Red Mill Elementary	1989	69,788	577	552	0			2021	Gym 2010; 2011	
Rosemont Elementary	1981	63,667	433	386	0			2000	1997	
Rosemont Forest Elementary	1987	69,788	540	500	0			2008	Gym 2005	
Salem Elementary	1988	66,890	574	568	0			2013	2005; 2013	
Seatack Elementary	1952	74,375	392	406	0		1999	2022		
Shelton Park Elementary	1954	81,576	468	456	0	1961/11; Gym 1977	2001	2005	Gym 2010; 2020	1993; 2001
Strawbridge Elementary	1991	84,948	617	606	0			2012	IAQ 1997; 2005; 2013	
Tallwood Elementary	1989	69,988	585	536	0				2005	
Thalia Elementary	1956	91,550	621	577	0	1963/11; Gym 1989	2001	1996	1989; 2020; 2023	1993; 2001
Thoroughgood Elementary	1958	91,913	770	750	0		2020			
Three Oaks Elementary	2005	92,210	723	704	0					
Trantwood Elementary	1963	81,040	596	521	0	1969/6; Gym 1990	2004	1996	1987	
White Oaks Elementary	1978	77,333	662	646	1			2003	2003/2017	
Williams Elementary	1961	77,656	466	436	0	1963/8; Gym 1990; 1995/9		1988	1988	1995
Windsor Oaks Elementary	1970	88,340	540	490	0		2009			
Windsor Woods Elementary	1966	84,265	527	464	0		2007			
Woodstock Elementary	1957	82,707	675	687	0		2002			
Elementary Totals		4,447,345	31,451	29,485	16					

2023-2024 School Facility Information

SCHOOL NAME	OPENING DATE	SIZE (SQ. FT.)	CAPACITY 2023-2024	STUDENTS (PS-12) OCT. 30, 2023	PORTABLES OCT. 30, 2023	ADDITIONS	MODERNIZATIONS/ REPLACEMENTS	RE-ROOFING	HVAC	ADDITIONAL PARKING
MIDDLE SCHOOLS										
Bayside Middle	1969	180,134	698	665	0	2004/20		1990; 2015	1995; 2011; Cafe 2019	
Bayside 6th Grade	1957	56,516	354	314	1	Gym 1992		1995	1988	
Brandon Middle	1978	190,586	1,092	1,008	0			2002; Gym 2003	2001	
Corporate Landing Middle	1997	235,093	1,082	1,035	0					
Great Neck Middle	1961	219,370	1,128	1,056	0		2011			
Independence Middle	1974	137,656	1,204	1,189	0	1996/14		1997	1995; 2013	
Kempsville Middle	1969	136,287	764	697	0			Gym 2004/'07/'09	1995	
Landstown Middle	1992	201,000	1,338	1,248	0			2019/2020	2005/2020	
Larkspur Middle	1994	247,264	1,651	1,452	0					
Lynnhaven Middle*	1974	140,099	1,109	908	6	1995/17, AADA 2023		1992; 2007	2016	
Plaza Middle	1969	157,869	1,004	1,020	6			2009-10	2016	
Princess Anne Middle	1962	257,784	1,313	1,324	0		2021			
Salem Middle	1988	217,500	982	1,088	0			2017	2017	
Virginia Beach Middle	1952	189,730	606	552	0		2010			
Middle School Totals		2,566,888	14,325	13,556	13					

* = Enrolllment and capacity includes An Achievable Dream Academy

HIGH SCHOOLS										
Bayside High	1964	200,816	2,094	1,908	0	1967/15; 1995/22		2003; Gym 2010	1990	1995
Cox High	1983	236,744	1,883	1,614	0			2011	1999-2002	1993
First Colonial High	1966	178,266	1,560	1,631	7	1968/15; 1996/10		1994	1994; AUD 2009; 2010	1994
Green Run High/GRC	1979	235,721	1,716	1,749	4	GRC 2015		2002	2002	
Kellam High	1962	336,410	2,039	1,880	0		2014			
Kempsville High	1966	202,665	2,093	2,001	0	1968/15; 1995/26; EBA 2018		1991/2020-22	1991; 2002; 2021	1991
Landstown High	2001	308,924	2,278	2,207	0	2006/20				
Ocean Lakes High	1994	330,525	2,248	1,791	0	2006/12		2023/2024	2014;2021;2023	
Princess Anne High	1954	228,860	1,599	1,713	10	1995/18	TBD	1987; 2001; 2002	1987; 2012; 2014	1995; 2000
Salem High	1989	260,889	1,879	1,660	0			2015	2015; 2020	
Tallwood High	1992	294,457	2,075	1,870	0			2014	2014	
High School Totals		2,814,277	21,464	20,024	21					

ALTERNATIVE SCHOOLS & CENTERS										
Holland Road Annex	1962	222,571	N/A	N/A	0	1967/15, 1996/21			2023	1993
Old Donation School	1974	225,785	1,382	1,346	0		2017			
Technical & Career Education	1972	121,872	N/A	N/A	2			1993; 2008	1999	
Renaissance Academy	2009	284,968	851	497	0		2009			
Alternative Schools & Centers Totals		855,196	2,233	1,843	2					

SUPPORT FACILITIES										
Distribution Services	2007	43,094	N/A	N/A	N/A		2007			
Glenwood Garage	1991	9,816	N/A	N/A	N/A	2010				
Plaza Annex/FACE Building	1961	118,785	N/A	N/A	N/A	Gym 1990; 1999/10; 2021		1995	1999/Kit 2003/2021	2018
Pupil Transportation	1977	85,853	N/A	N/A	N/A		2011			
School Administration Building	1977	62,062	N/A	N/A	N/A			1999	2006/2023	
Maintenance Services	2007	88,586	N/A	N/A	N/A		2007			
Support Facilities Totals		408,196	N/A	N/A	0					

Total (All Facilities)		11,091,902	69,473	64,908	52					

Donald E. Robertson Jr., Ph.D., *Superintendent*
Virginia Beach City Public Schools
2512 George Mason Drive, Virginia Beach, VA 23456-0038

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Office of Facilities Services
For further information, please call (757) 263-1090

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February 6, 2024