

PAYROLL EXPENDITURES-FYE 8/31/2024

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2023	$ 7,932,058.69	$ 566,369.54	$ 8,498,428.23
October 2023	$ 8,362,656.40	$ 574,597.49	$ 8,937,253.89
November 2023	$ 9,048,992.20	$ 582,978.03	$ 9,631,970.23
December 2023	$ 7,929,472.56	$ 567,984.65	$ 8,497,457.21
January 2024	$ 7,795,189.34	$ 560,968.46	$ 8,356,157.80
February 2024	$ 7,891,953.30	$ 563,846.69	$ 8,455,799.99
March 2024	$ 7,856,622.45	$ 560,563.32	$ 8,417,185.77
April 2024	$ 7,839,664.48	$ 560,533.21	$ 8,400,197.69
May 2024	$ 8,525,655.01	$ 571,421.90	$ 9,097,076.91
June 2024	$ 8,929,223.69	$ 580,879.08	$ 9,510,102.77
July 2024	$ 7,279,356.79	$ 539,677.55	$ 7,819,034.34
August 204	$ 7,340,902.80	$ 514,374.44	$ 7,855,277.24

TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR **$ 103,475,942.07**