

**Clint Independent School District
2020-2021 Official Budget**

General Fund			
Function	Description	2020-2021	
		Budget	Percentage
11	Instruction	66,232,186	52.38%
12	Instruction Resource/Media Services	1,287,385	1.02%
13	Curriculum & Staff Development	2,964,009	2.34%
21	Instructional Leadership	2,998,024	2.37%
23	School Leadership	7,295,909	5.77%
31	Guidance, Counseling & Evaluation	3,353,515	2.65%
32	Social Work Services	304,454	0.24%
33	Health Service	1,261,595	1.00%
34	Student Pupil Transportation	4,024,817	3.18%
35	Food Services	1,000	0.00%
36	Extra Curricular Activity	2,955,471	2.34%
41	General Administration	3,677,237	2.91%
51	Maintenance & School Services	18,539,152	14.66%
52	Security & Monitoring Services	2,597,495	2.05%
53	Data Processing Services	3,109,020	2.46%
61	Community Services	117,497	0.09%
81	Facility Acquisition & Construction	5,357,305	4.24%
95	Juvenile Justice Alternative Ed Program (JJAEP)	35,000	0.03%
99	Other Intergovernmental Charges (Tax Office)	336,355	0.27%
Total		126,447,425	100.00%
Child Nutrition Program Fund			
Function	Description	2020-2021	
		Budget	Percentage
35	Food Services	9,275,010	98.09%
51	Maintenance & School Services	181,000	1.91%
Total		9,456,010	100.00%
Debt Service Fund			
Function	Description	2020-2021	
		Budget	Percentage
71	Debt Service	13,802,701	100.00%
Total		13,802,701	100.00%