

	2023-2024						
	Administration						
		Electric	Water	Gas	Building	Portables	
	2023-2024	KWH	MGW	CCF	Sq Ft	Sq Ft	
						1 ea	
	Sep '23	92,640	96	9			
	Oct	66,000	96	8			
	Nov	48,200	84	8			
	Dec	55,680	75	10			
	Jan '24	80,277	82	10			
	Feb	49,620	98	12			
	Mar	46,903	79	10			
	Apr	63,240	49	9			
	May	75,480	36	8			
	Jun	76,160	31	7			
	Jul	82,040	29	7			
	Aug	95,080	38	8			
	Total	831,320	793	106	46,575	1560	
	Transportation Center						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		
	Sep '23	32,480	21	0			
	Oct	28,960	22	109			
	Nov	25,040	20	374			
	Dec	24,160	11	665			
	Jan '24	25,702	15	1,565			
	Feb	25,087	11	1,219			
	Mar	23,210	12	411			
	Apr	30,160	11	593			
	May	30,160	21	59			
	Jun	32,240	10	8			
	Jul	34,080	12				
	Aug	36,160	16	7			
	Total	347,439	182	5,010	26,277		
	Facilities						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		

	Sep '23	58,382	12	67			
	Oct	45,864	15	60			
	Nov	36,099	10	298			
	Dec	32,937	10	434			
	Jan '24	694,752	9	1,015			
	Feb	36,309	14	952			
	Mar	35,659	9	491			
	Apr	46,681	15	221			
	May	47,645	13	93			
	Jun	40,115	9	48			
	Jul	62,239	9	48			
	Aug	66,107	10	47			
	Total	1,202,789	135	3,774	27,450		
	Athletics						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		
	Sep '23	53,520	1,771	271			
	Oct	43,840	1,136	235			
	Nov	33,840	746	259			
	Dec	27,120	288	300			
	Jan '24	38,223	76	421			
	Feb	30,950	138	187			
	Mar	34,507	220	230			
	Apr	42,320	662	183			
	May	85,280	238	266			
	Jun	44,480	1,009	72			
	Jul	47,680	857	72			
	Aug	53,600	1,387	88			
	Total	535,360	8,528	2,584	34,120		
	A&M Consolidated High School						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '23	693,000	207	2,425			2,150
	Oct	595,200	193	2,273			2,111
	Nov	500,400	155	2,769			2,122
	Dec	463,800	102	3,015			2,118

	Jan '24	494,226	154	4,124			2,097
	Feb	450,882	187	4,164			2,106
	Mar	431,892	133	3,038			2,111
	Apr	2,385,000	177	2,833			2,089
	May	533,400	147	2,941			2,093
	Jun	458,400	23	395			2,092
	Jul	484,200	23	395			2,092
	Aug	574,800	121	1,353			2,146
	Total	8,065,200	1,622	29,725	393,022		25,327

College Station High School

		Electric	Water	Gas	Building	Portables	
	2023-2024	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
						6 ea	
	Sep '23	578,520	2,903	561			2,186
	Oct	517,360	1,650	560			2,145
	Nov	449,240	1,747	2,115			2,151
	Dec	384,880	1,230	2,085			2,157
	Jan '24	448,841	1,334	4,428			2,145
	Feb	441,462	860	3,234			2,153
	Mar	408,457	1,036	2,697			2,162
	Apr	525,520	1,467	1,620			2,156
	May	508,040	1,026	639			2,157
	Jun	461,480	1,101	594			2,157
	Jul	555,960	983	594			2,157
	Aug	543,320	1,929	104			2,231
	Total	5,823,080	17,266	19,231	449,451	9360	25,957

College Station Middle School

		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '23	224,267	285	2,810			623
	Oct	216,207	411	3,383			623
	Nov	183,527	574	8,370			627
	Dec	136,440	95	9,784			631
	Jan '24	147,387	58	14,334			636
	Feb	152,871	58	11,621			636
	Mar	150,729	186	9,054			641
	Apr	200,978	130	9,186			636
	May	199,994	77	5,935			638

	Jun	181,593	194	2,925			637
	Jul	199,695	174	2,925			637
	Aug	224,836	1,963	3,219			585
	Total	2,218,523	4,205	83,546	154,894		7,550
	A&M Consolidated Middle School						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '23	198,538	494	250			686
	Oct	146,041	287	470			686
	Nov	102,627	97	1,944			688
	Dec	84,419	202	1,102			689
	Jan '24	113,769	252	3,300			680
	Feb	98,973	363	4,200			684
	Mar	93,186	339	2,221			689
	Apr	137,043	441	1,612			686
	May	155,434	291	478			688
	Jun	152,465	369	73			688
	Jul	153,470	377	73			688
	Aug	196,244	850	76			678
	Total	1,632,209	4,362	15,799	123,707		8,230
	Wellborn Middle School						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '23	247,680	19,570	2,957			830
	Oct	194,400	29,250	4,125			816
	Nov	145,440	21,260	4,652			819
	Dec	129,600	10,140	4,652			819
	Jan '24	135,360	6,440	5,831			829
	Feb	152,640	2,900	4,856			833
	Mar	165,600	21,970	3,949			835
	Apr	200,160	1,265	4,034			832
	May	214,560	738	3,308			832
	Jun	556	14,570	4,185			832
	Jul	233,280	23,530	4,185			832
	Aug	264,960	3,381	3,662			837
	Total	2,084,236	155,014	50,396	169,639		9,946

	Oakwood Intermediate School						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '23	124,640	114	176			690
	Oct	92,000	85	260			686
	Nov	56,160	67	603			690
	Dec	48,800	48	667			691
	Jan '24	53,024	64	1,277			690
	Feb	56,270	50	2,080			694
	Mar	55,346	46	626			700
	Apr	86,240	52	207			703
	May	95,200	48	111			703
	Jun	84,640	14	1			703
	Jul	100,320	44	1			703
	Aug	124,800	77	2			722
	Total	977,440	709	6,011	96,706		8,375
	Cypress Grove Intermediate School						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '23	117,440	69	194			508
	Oct	83,680	62	198			513
	Nov	51,040	50	399			516
	Dec	42,080	36	871			518
	Jan '24	51,958	54	2,502			518
	Feb	51,505	75	1,848			522
	Mar	47,576	48	528			526
	Apr	70,880	125	312			523
	May	88,640	1,163	233			526
	Jun	78,720	8	59			526
	Jul	85,920	9	59			526
	Aug	120,640	38	35			552
	Total	890,079	1,737	7,238	95,846		6,274
	Pecan Trail Intermediate School						
		Electric	Water	Gas	Building		

	2023-2024	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '23	161,417	5,110	1,396			777
	Oct	119,283	5,840	1,512			771
	Nov	83,893	5,580	1,537			774
	Dec	70,146	3,850	1,471			774
	Jan '24	91,448	4,510	3,402			780
	Feb	228,226	6,320	3,513			787
	Mar	190,098	4,670	1,885			788
	Apr	115,183	816	1,442			782
	May	147,552	364	1,199			787
	Jun	626	940	15			786
	Jul	105,028	640	15			786
	Aug	174,852	426	40			770
	Total	1,487,752	39,066	17,427	120,321		9,362

College Hills Elementary School

		Electric	Water	Gas	Building	Portables	
	2023-2024	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
						2 ea	
	Sep '23	120,000	153	285			574
	Oct	90,900	107	265			570
	Nov	62,700	59	370			578
	Dec	50,100	39	596			577
	Jan '24	62,367	61	1,864			578
	Feb	66,960	79	472			582
	Mar	64,773	51	280			586
	Apr	92,400	99	296			584
	May	100,200	65	311			584
	Jun	7,140	6	94			584
	Jul	72,600	3	94			584
	Aug	104,400	51	143			591
	Total	894,540	773	5,070	88,361	3120	6,972

Rock Prairie Elementary School

		Electric	Water	Gas	Building	Portables	
	2023-2024	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
						1 ea	
	Sep '23	116,960	81	158			576
	Oct	100,240	82	323			574
	Nov	83,040	67	1,235			579

	Dec	73,120	4	1,405			581
	Jan '24	83,294	0	2,378			584
	Feb	86,314	3	2,816			589
	Mar	76,471	51	1,452			596
	Apr	106,880	1	1,572			582
	May	90,320	0	886			589
	Jun	58,240	0	15			587
	Jul	65,280	19	64			587
	Aug	111,840	26	66			521
	Total	1,051,999	334	12,370	75,067	1560	6,945
	South Knoll Elementary School						
		Electric	Water	Gas	Building	Portables	
	2023-2024	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
						1 ea	
	Sep '23	92,400	290	127			601
	Oct	65,780	98	113			605
	Nov	42,720	62	195			613
	Dec	36,240	51	319			612
	Jan '24	49,987	73	1,057			601
	Feb	45,988	76	897			605
	Mar	43,224	47	312			608
	Apr	66,240	96	185			611
	May	72,480	69	64			611
	Jun	69,120	37	64			611
	Jul	69,600	97	64			611
	Aug	94,560	136	51			553
	Total	748,339	1,132	3,448	80,113	1560	7,242
	Southwood Valley Elementary School						
		Electric	Water	Gas	Building	Portables	
	2023-2024	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
						3 each	
	Sep '23	124,000	80	158			601
	Oct	104,800	70	263			597
	Nov	80,640	50	1,028			608
	Dec	56,000	40	613			613
	Jan '24	72,328	50	1,239			636
	Feb	67,870	80	1,519			646
	Mar	76,922	50	1,287			655
	Apr	80,640	70	1,475			652

	May	79,200	110	834			653
	Jun	75,840	70	34			653
	Jul	76,000	30	34			653
	Aug	110,880	50	68			659
	Total	1,005,120	750	8,552	78,927	5151	7,626

Pebble Creek Elementary School

		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '23	100,640	95	209			599
	Oct	81,040	88	213			598
	Nov	52,320	57	405			603
	Dec	39,120	51	542			604
	Jan '24	44,915	58	1,423			614
	Feb	44,185	71	749			622
	Mar	44,339	51	217			628
	Apr	67,680	81	180			623
	May	77,200	69	174			623
	Jun	67,760	23	124			623
	Jul	63,520	28	124			623
	Aug	75,600	51	55			625
	Total	758,319	723	4,415	74,964		7,385

Forest Ridge Elementary School

		Electric	Water	Gas	Building	Portables	
	2023-2024	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
						2 ea	
	Sep '23	149,465	77	527			493
	Oct	120,907	63	785			485
	Nov	86,265	46	1,100			490
	Dec	63,784	35	1,252			495
	Jan '24	69,284	50	1,689			499
	Feb	71,528	58	1,340			503
	Mar	72,381	41	763			506
	Apr	100,428	63	688			501
	May	107,703	55	663			506
	Jun	103,378	4	328			506
	Jul	105,629	5	328			506
	Aug	143,385	39	328			477

	Total	1,194,137	536	9,791	85,553	3120	5,967
	CAL/College View HS						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '23	59,700	42	114			136
	Oct	46,800	41	110			128
	Nov	32,400	33	208			126
	Dec	27,000	23	404			125
	Jan '24	32,013	0	809			119
	Feb	30,894	30	1,445			123
	Mar	29,193	38	342			124
	Apr	43,500	42	137			124
	May	47,400	36	84			124
	Jun	44,100	6	35			124
	Jul	49,200	3	35			124
	Aug	59,700	20	110			124
	Total	501,900	314	3,833	54,917		1,501
	Creek View Elementary						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '23	98,200	82	118			453
	Oct	75,800	163	120			442
	Nov	53,600	60	145			454
	Dec	43,200	30	159			452
	Jan '24	52,698	33	656			459
	Feb	54,724	83	515			465
	Mar	55,778	73	178			466
	Apr	80,400	70	133			461
	May	86,000	71	153			463
	Jun	74,000	20	20			463
	Jul	71,600	146	20			463
	Aug	92,200	246	27			433
	Total	838,200	1,077	2,244	83,986		5,474
	Greens Prairie Elementary						
		Electric	Water	Gas	Building		

	2023-2024	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '23	86,400	3,730	124			511
	Oct	66,240	4,220	139			510
	Nov	50,112	3,740	244			511
	Dec	42,624	2,290	359			513
	Jan '24	50,112	3,000	1,616			513
	Feb	52,992	4,180	618			516
	Mar	47,808	2,970	191			517
	Apr	66,240	533	139			520
	May	73,728	271	120			520
	Jun	61,056	590	6			520
	Jul	69,696	330	6			520
	Aug	92,160	259	24			510
	Total	759,168	26,113	3,586	89,741		6,181
	Spring Creek Elementary						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '23	92,960	100	261			673
	Oct	73,280	93	295			666
	Nov	49,840	78	332			676
	Dec	39,120	55	437			677
	Jan '24	44,724	76	1,356			688
	Feb	49,630	96	406			690
	Mar	47,326	65	218			695
	Apr	70,560	110	236			696
	May	73,840	83	267			697
	Jun	56,080	7	21			697
	Jul	62,960	7	21			697
	Aug	90,260	47	21			686
	Total	750,580	817	3,871	89,741		8,238
	River Bend Elementary						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '23	93,454	13,130	262			542
	Oct	72,481	11,470	262			543

	Nov	54,869	5,350	372			547
	Dec	49,375	3,880	470			552
	Jan '24	56,832	6,430	1,247			548
	Feb	50,982	6,590	773			555
	Mar	52,384	5,690	352			561
	Apr	67,597	755	359			557
	May	83,513	535	382			557
	Jun	699,920	400	60			557
	Jul	77,169	770	60			557
	Aug	108,145	2,769	169			527
	Total	1,466,721	57,769	4,768	90,134		6,603
	Purchasing						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		
	Sep '23	27,680	3	7			
	Oct	22,800	2	76			
	Nov	22,720	1	442			
	Dec	23,520	2	628			
	Jan '24	31,404	2	1,526			
	Feb	22,793	2	833			
	Mar	19,483	1	513			
	Apr	23,600	2	465			
	May	23,360	2	13			
	Jun	26,880	2	20			
	Jul	31,440	1	10			
	Aug	32,000	2	7			
	Total	307,680	22	4,540	29,756		
	BBPC						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		
	Sep '23	5,840	0	2			
	Oct	2,960	0	24			
	Nov	1,440	0	33			
	Dec	1,120	0	98			
	Jan '24	1,421	0	205			

	Feb	1,362	0	287			
	Mar	1,377	1	70			
	Apr	2,240	1	1			
	May	3,040	1	0			
	Jun	4,240	1	42			
	Jul	4,880	1	42			
	Aug	5,600	1	54			
	Total	35,520	6	858	4,750		
	CTE CENTER						
		Electric	Water	Gas	Building		
	2023-2024	KWH	MGW	CCF	Sq Ft		
				NO GAS			
	Sep '23						
	Oct						
	Nov						
	Dec						
	Jan '24						
	Feb		link CTE to grand totals				
	Mar						
	Apr						
	May						
	Jun	8,371					
	Jul		940				
	Aug		98				
	Total	8,371	1,038	0	22,000		
	District Total						
		Electric	Water	Gas	Building	Portables	
	2023-2024	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
	Sep '23	3,750,223	48,515	13,468			14,209
	Oct	3,072,863	55,544	16,181			14,069
	Nov	2,388,172	39,993	29,437			14,172
	Dec	2,044,385	22,587	32,338			14,198
	Jan '24	3,026,346	22,881	59,274			14,214
	Feb	2,421,017	22,422	50,556			14,311
	Mar	2,314,622	37,877	31,315			14,394
	Apr	4,771,810	7,133	28,118			14,318
	May	3,099,369	5,529	19,221			14,351

	Jun	2,967,600	19,444	9,245			14,346
	Jul	2,963,486	29,067	9,276			14,346
	Aug	3,596,129	13,933	9,764			14,227
	Total	36,416,022	324,925	308,193	2,664,018	25,431	