

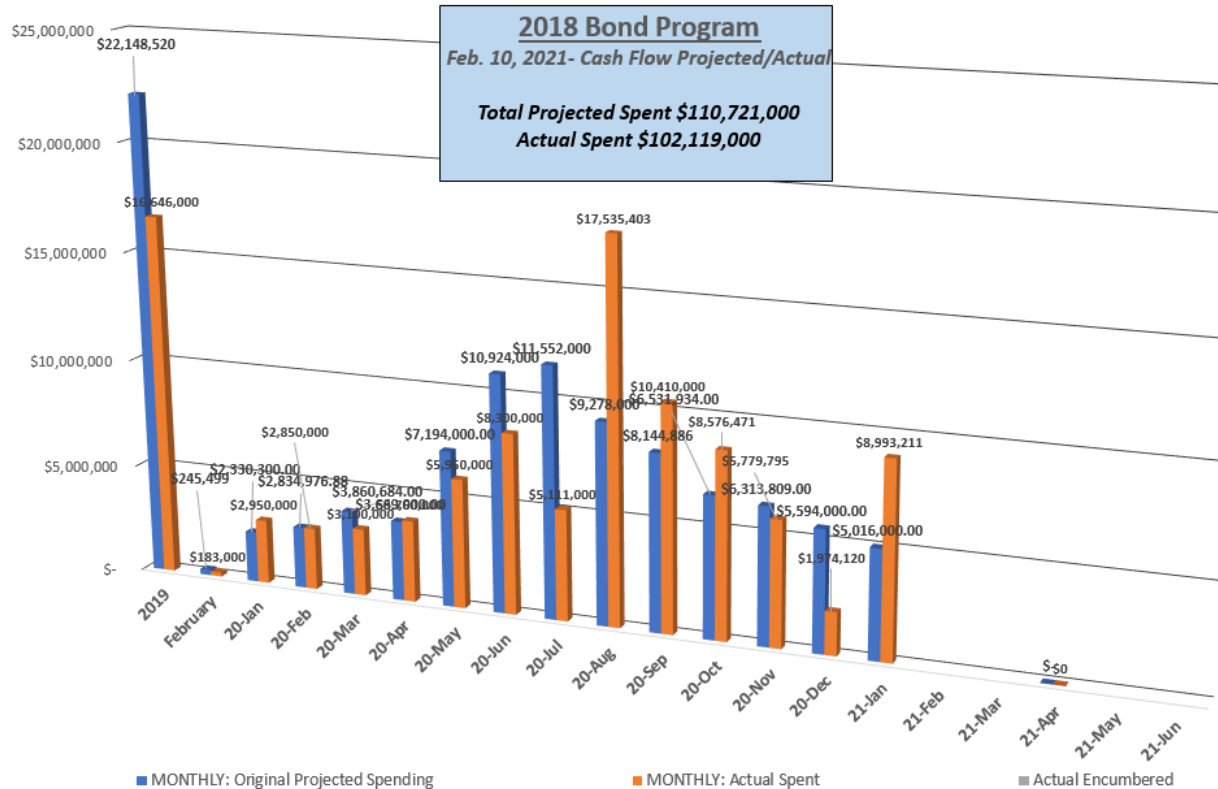
# 2018 Bond - Update

February 17, 2021

- Total Bond Expenditures
- Picture Summary – Completed Work



# Monthly– Cash Flow Diagram



# Total Bond Expenditures

Feeder	Total Bond Budget	Total Amount Encumbered
+ BHS	\$18,673,975.91	\$11,347,867.90
+ DW	\$52,867,503.56	\$25,643,248.80
+ LHS	\$22,264,618.30	\$8,181,714.11
+ MVHS	\$65,384,314.25	\$55,289,647.04
+ TVHS	\$38,614,898.50	\$29,423,365.82
<b>Grand Total</b>	<b>* \$197,805,310.52</b>	<b>\$129,885,843.67</b>

* Original Bond	\$149,000,000
Added Bond Premium	\$41,180,574
Grants (Head Start / BEST)	\$7,624,736

# Bond Work Summary

## Spring Break Work

- Being Finalized

## Summer 2021

- 31 schools
- 1 Support Building
- Pricing is coming in within Budgets for GMP's
- Schedules are being developed

## Critical Communication for 2021 Work:

- ✓ Weekly updates to Principals
- ✓ Project Teams will meet with school staff
- ✓ Packing / Moving process
- ✓ Coordination with TSD Departments
- ✓ Update Facility Use – Issue after spring break

# Abatement & Flooring



Tile at various locations



Turner MS

Winona ES



Berthoud HS





# Abatement & Flooring

Loveland HS



Garfield ES



Carrie Martin ES



# Mechanical

Berthoud ES – Boiler/Pumps



Ductwork – Various Locations



Winona ES –  
Hydronic Piping



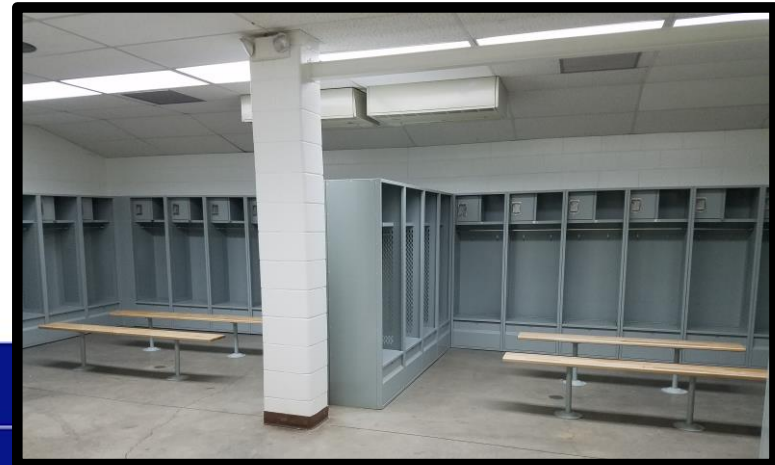
# Athletics



Loveland HS

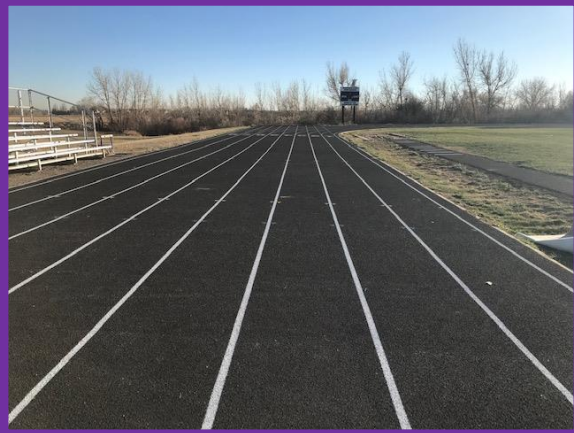


Thompson Valley HS





# Athletics



Mountain View HS



Berthoud HS



# Roofing

Centennial ES



Big T ES



Conrad Ball MS



Cottonwood ES



MVHS





# Additions

TCC/FHS @ Van Buren ES



Berthoud ES



Ivy ES

# Furniture Refresh



FHS

Turner MS



Berthoud ES

Ivy ES





# Security

## Hardware

## Cameras



## Secure Entries



# Playgrounds



Big T ES

Laurene Edmondson ES

Namaqua ES

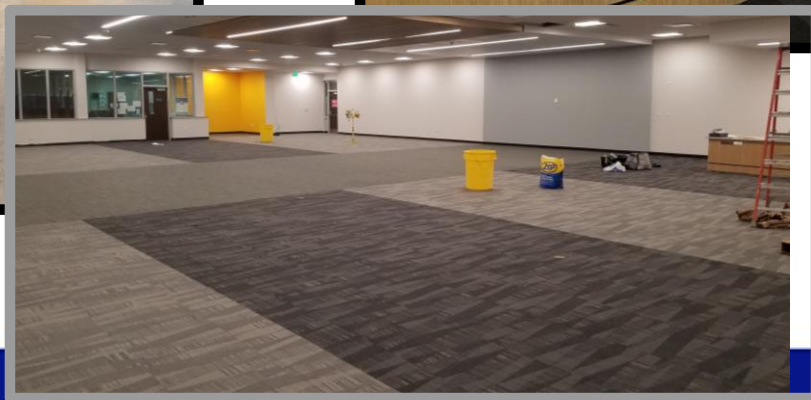


Truscott ES





# TVHS – Media Center

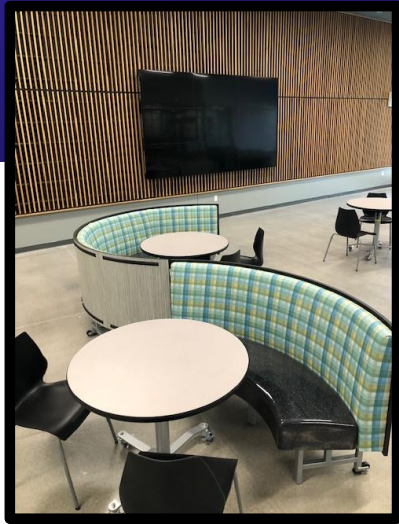


# Early Childhood Center - @ Stansberry

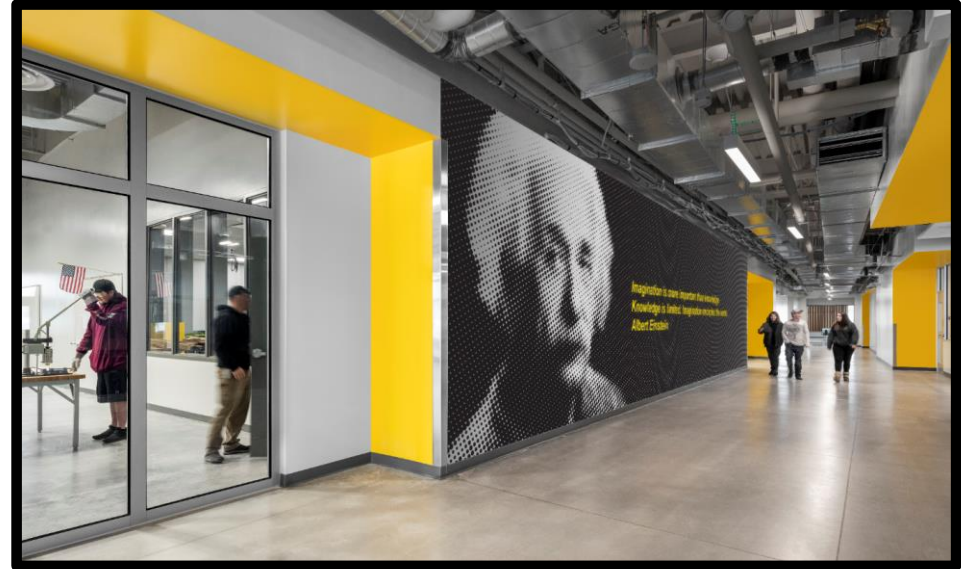




# Ferguson HS



# Thompson Career Campus



#WeAreThompson





# Riverview PK-8



East – Main Entry



North Side



Gyms

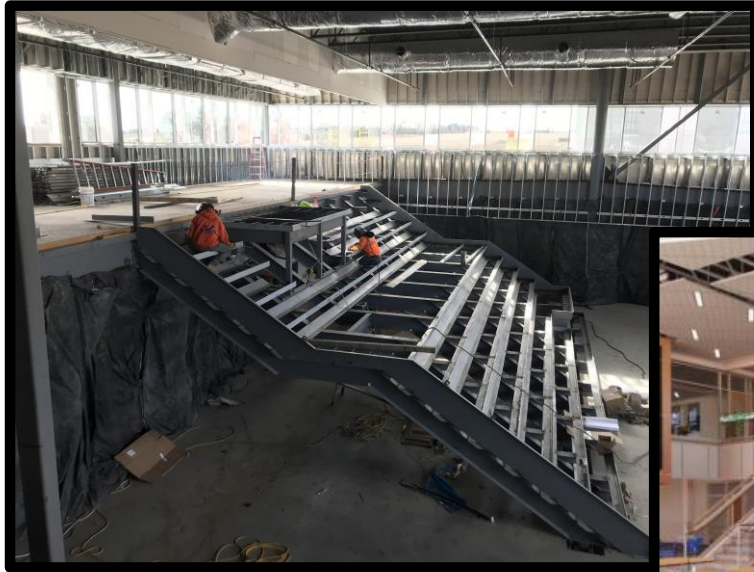


# Riverview PK-8: Classrooms/Bathrooms





# Riverview PK-8



Learning Stairs

Main Office



Principal's Office



*Thank You Voters!*



**YOUR 2018 BOND  
DOLLARS AT WORK!**

