

2018 Bond – Update

9/21/2022 BOE

- Community Bond Oversight Committee Update
- Bond Line Items – Update By Priority
- Encumbrances / Cash Flow
- Risk Analysis
- Project Updates



#WeAreThompson

2018 Bond – Update

9/21/2022 BOE

Strive 2025 Alignment

Focus Area 2: Inclusive and Supportive Culture

2.4 Ensure all facilities are welcoming, safe, inclusive, and meet the needs of students, staff and community

Focus Area 4: Stewardship of Resources

4.3 Provide transparency in the use of district resources

UPDATE: Provides financial information regarding the planning for use of and the expenditures of community approved bond funds. Demonstrates visually that the funding has been used to support education and provide welcoming and inclusive facilities.



CBOC UPDATE

(Citizen's Bond Oversight Committee)

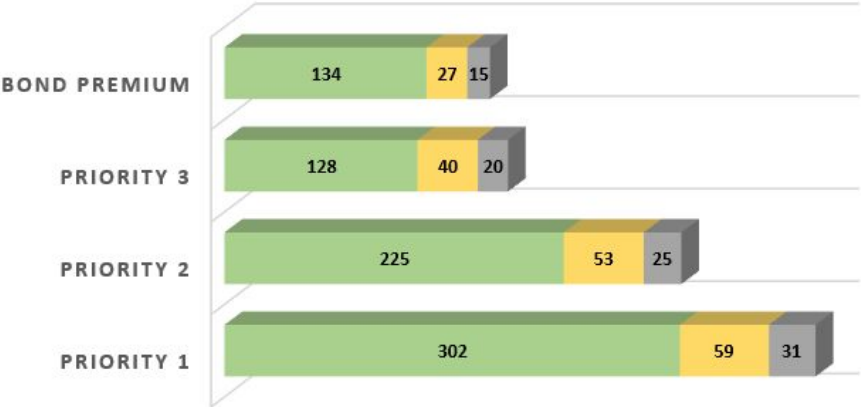
- Membership Update
- July 25th Tours – BOE / CBOC
 - ✓ Conrad Ball Renovation
 - ✓ High Plains Additions



Priority Items - Reporting

STATUS BY CATEGORY

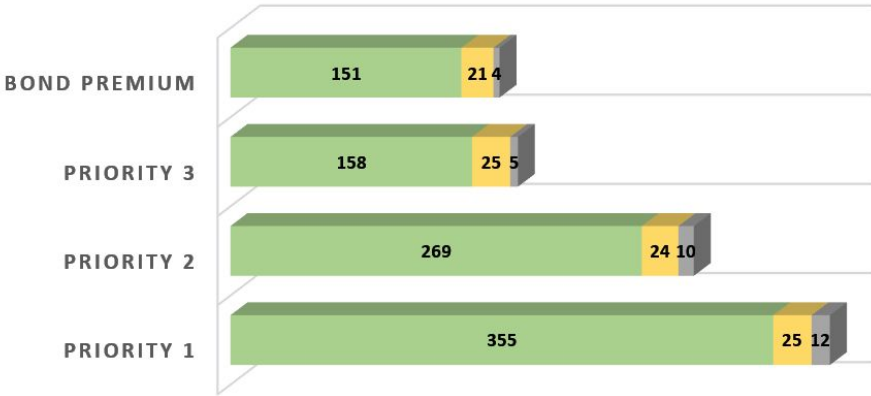
Complete Underway Remaining



August 2021

STATUS BY CATEGORY

Complete Underway Remaining



September 2022

Total Bond - Encumbrances

Feeder <input type="text"/>	Total Bond Budget	Total Amount Encumbered
+ BHS	\$18,426,733.91	\$18,021,182.57
+ DW	\$41,922,510.04	\$33,081,546.02
+ LHS	\$23,880,532.30	\$21,183,229.94
+ MVHS	\$84,591,311.78	\$83,110,587.48
+ TVHS	\$38,777,001.42	\$38,406,767.07
Grand Total	\$207,598,089.45	** \$193,803,313.08

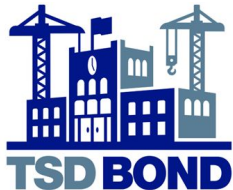
** \$175,688,304 in May



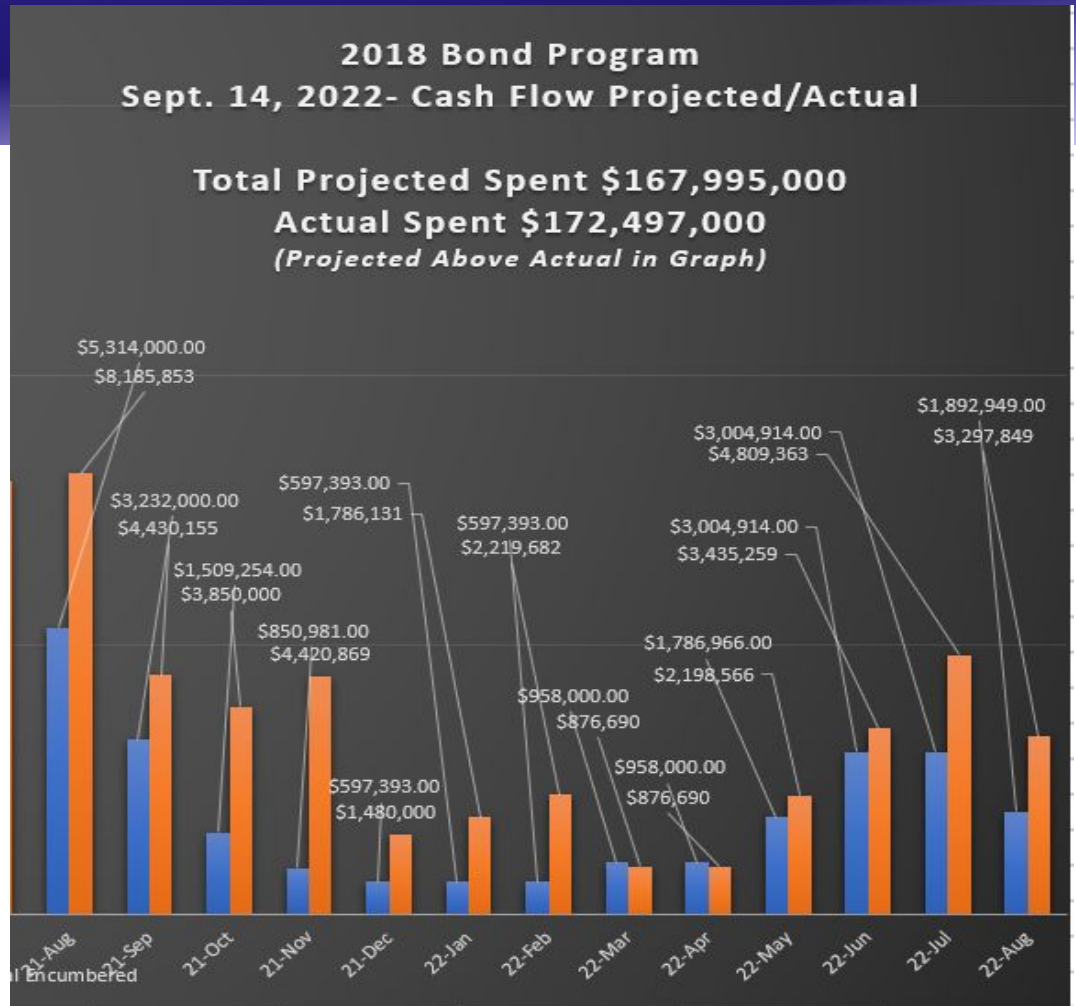
Cash Flow

1 Year Reflection

\$13.7 mil spent since May



■ Projected
■ Actual



Project Update - Summary

2022 Small Projects: COMPLETED

TVHS – Softball Field upgrades. Accessibility.

LHS – Band Field upgrades. Accessibility.

Big T. ES – Gym Floor + Abatement + Exterior Drainage

BHS – AHU replacement

SMES – Replacement of AC unit

Various – Door Hardware, Drainage, Kitchen Equipment, HVAC Controls, FF&E Refresh

WCMS – Irrigation System Replacement

2022 Major Renovations: COMPLETED

Centennial ES, Laurene Edmondson ES, Truscott ES, Lucile Erwin MS

2022 SUMMER DIRECTIVES: Reporting to the BOE / CBOC - Big T Gym Floor

2022 Conrad Ball Renovation to a PK8 & High Plains PK8 Additions: COMPLETED PHASE I

2023 Renovations: Cottonwood Plains ES (\$1.2m), Coyote Ridge ES (\$850k), Ponderosa ES (\$950k),
Community Connections (\$386k)

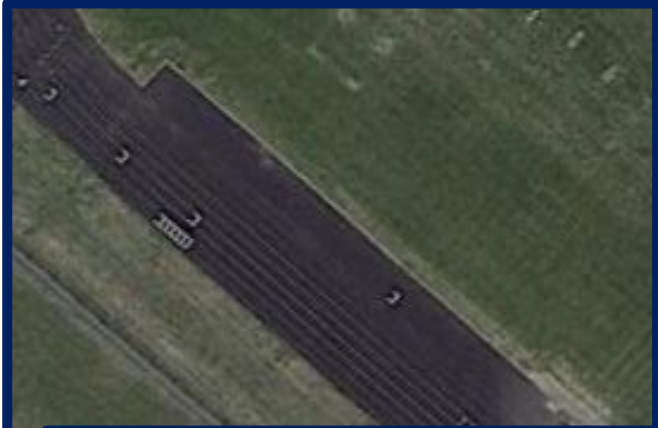
2023 FF&E: Carrie Martin ES, Namaqua ES, Coyote Ridge ES, Lincoln ES, Ponderosa ES, High Plains and CBPK8 FF&E

2023 Various sites: Kitchen Equipment, Door Hardware, Miscellaneous

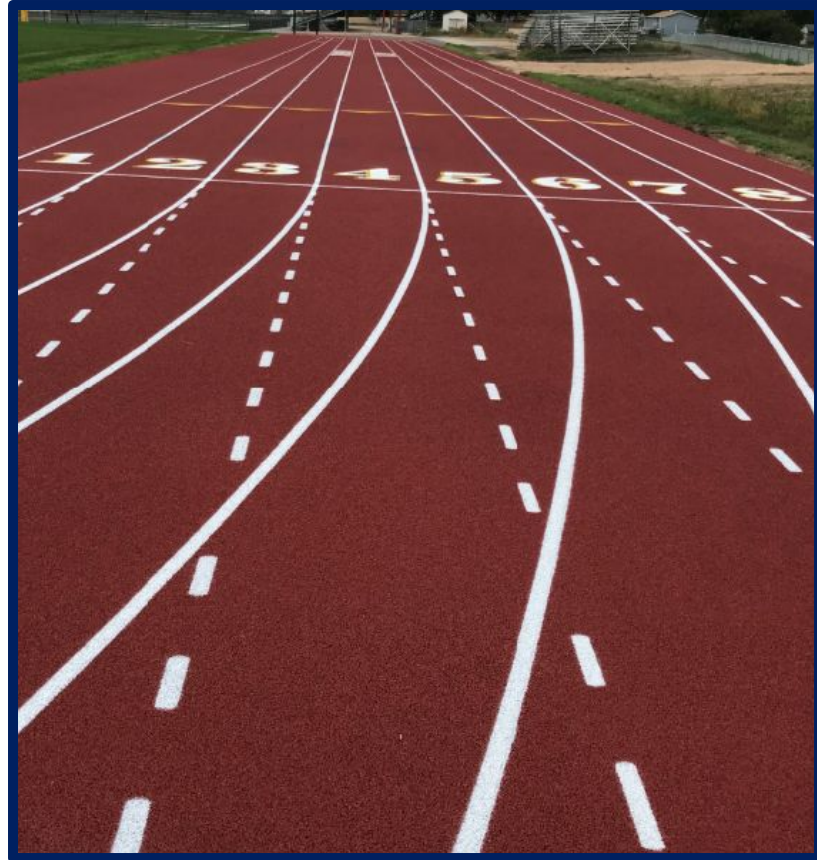
SCHOOL YEAR BEGINS!



BEFORE & AFTER



TVHS
Track
Renovation



BEFORE & AFTER



Ponderosa ES
Concrete/Asphalt



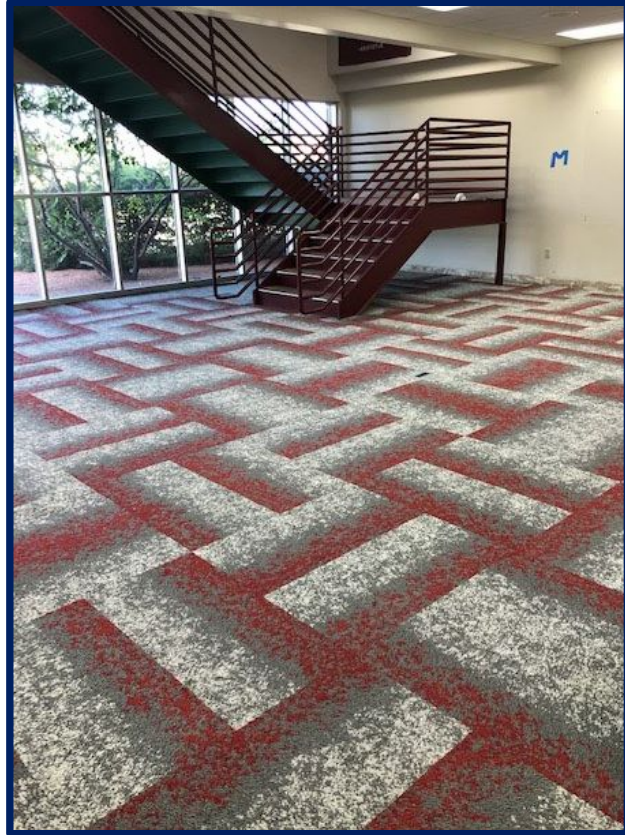
BEFORE & AFTER



Truscott ES



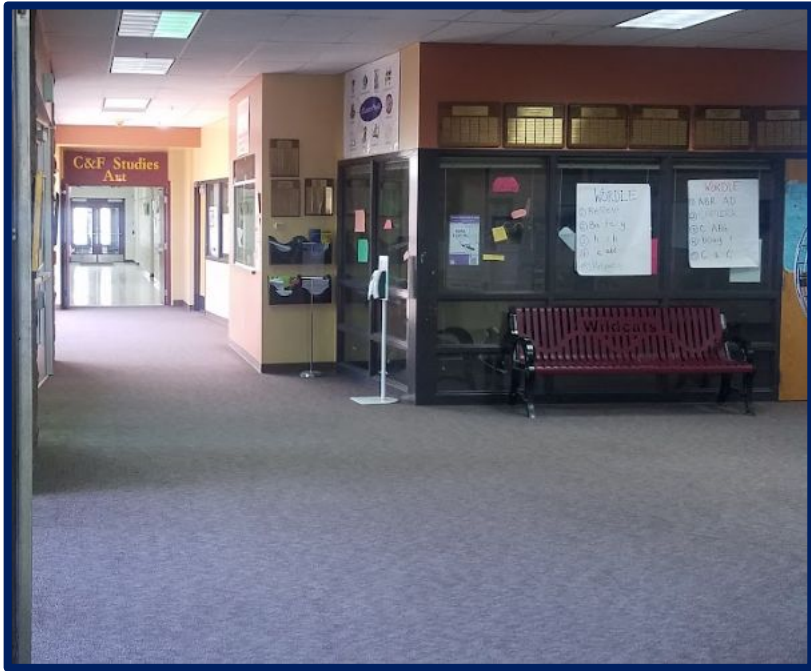
BEFORE & AFTER



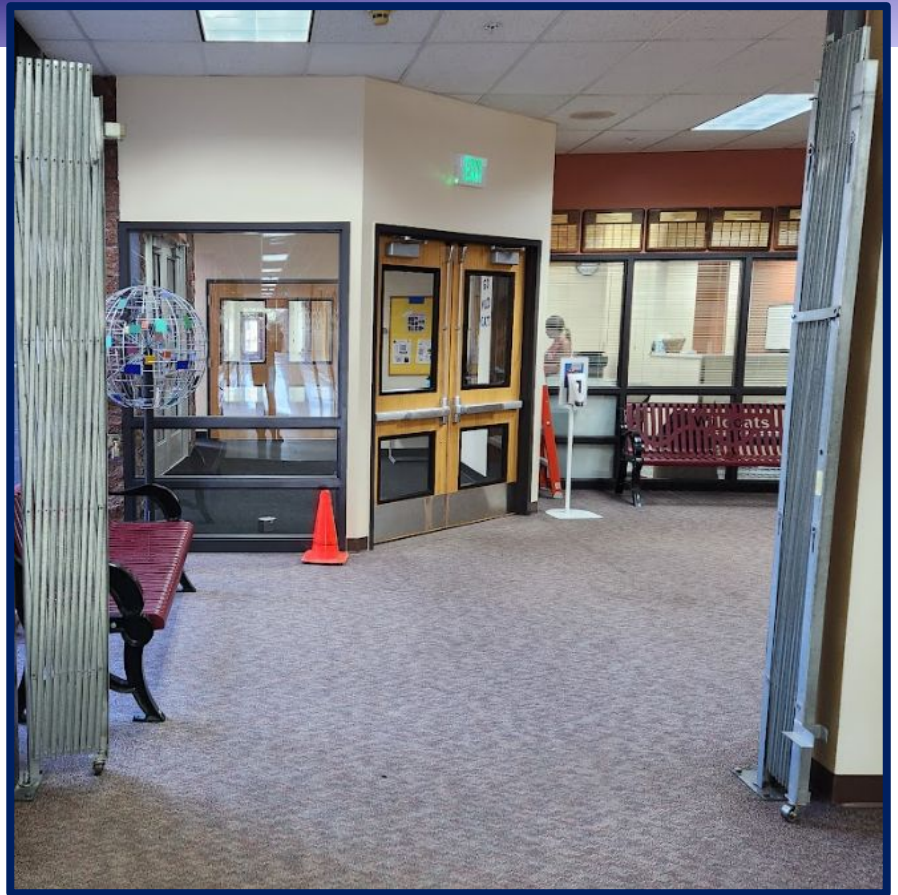
LEMS



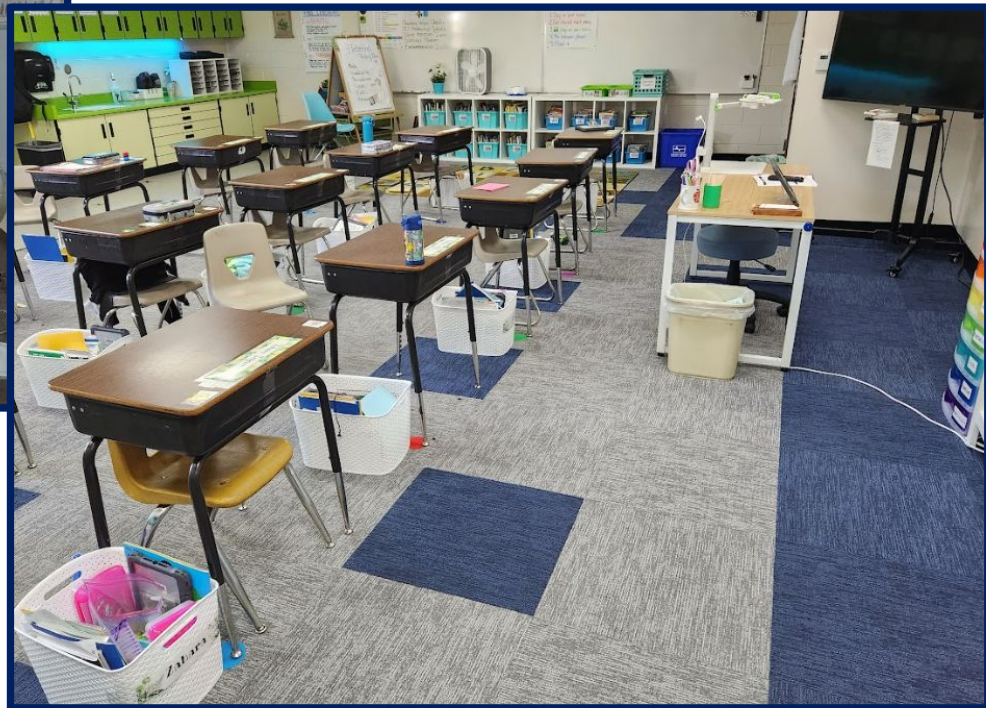
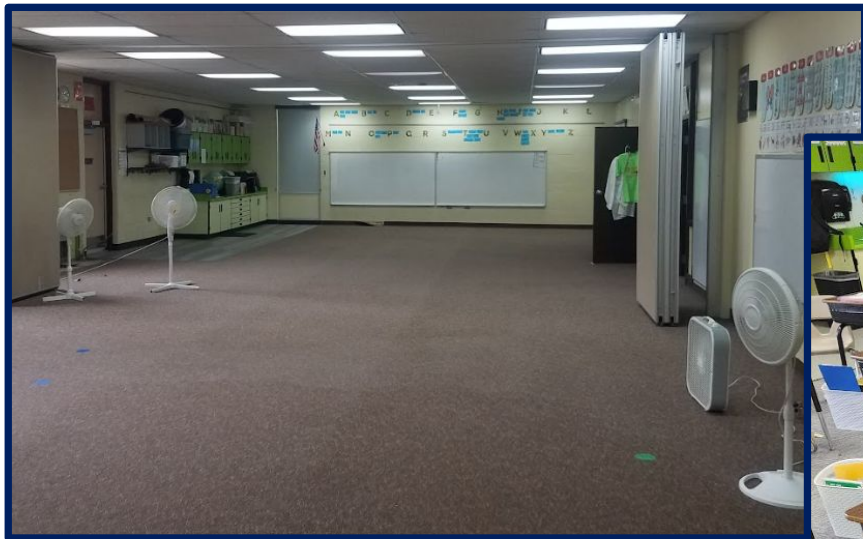
BEFORE & AFTER



LEMS



BEFORE & AFTER



LEES

BEFORE & AFTER



LEES

BEFORE & AFTER



CES



BEFORE & AFTER



CES



BEFORE & AFTER



Big T ES



Furniture Refresh

Walt Clark MS Media Center



Conrad Ball MS

(Reconfiguration to a PK8)

*Main Entry

*Temp Office/ Nurse

SUMMER 2022:

- 7 of 11 RTUs, SW hall/classrooms, cafeteria flooring removed, carpet in some classrooms replaced, Main office moved to NE corner
- Site work for gym, media, and classroom additions
- Grant Considerations: Playground and inflation



Conrad Ball MS Reconfiguration to PK8

Staff Meeting

- 1- Construction Orientation
- 2- Safety Discussion
- 3- Project Scope Review

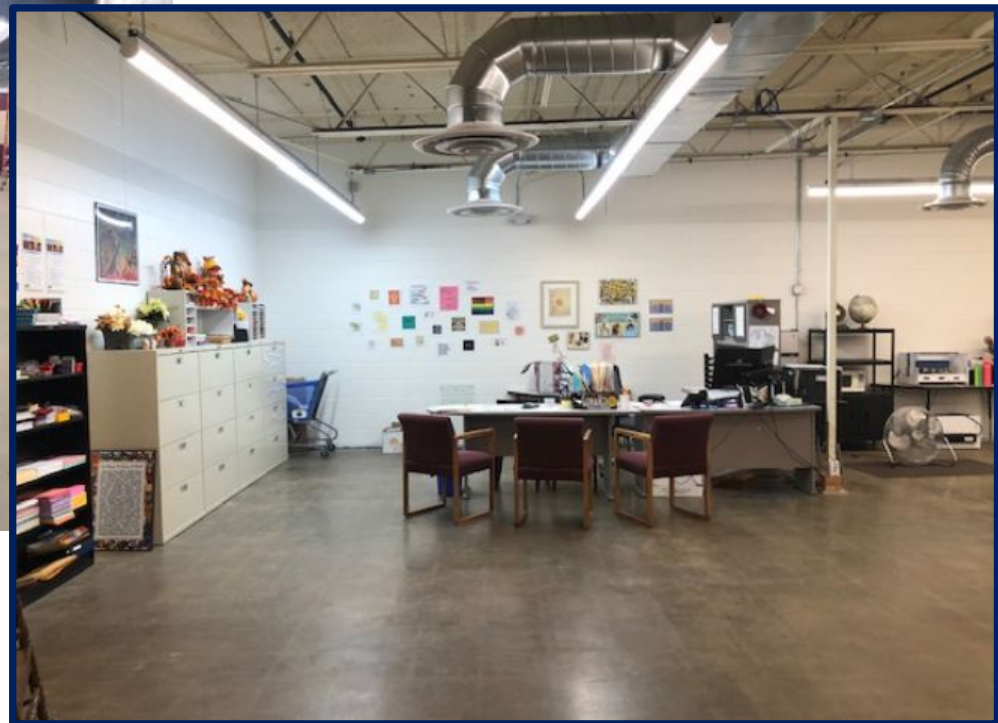


First Week of School
Traffic Guidance by Bond Team

Conrad Ball MS Reconfiguration to PK8



Conrad Ball MS Reconfiguration to PK8



Conrad Ball MS Reconfiguration to PK8



Conrad Ball MS Reconfiguration to PK8



High Plains PK8 - Addition

3 New KG Rooms



High Plains PK8 - Addition



South Elevation



Thank You Veterans!

Thank You Principals and Site Staff!

Thank you Facilities!

Thank you TSD Departments!

