

**FY24 Title I Plan  
WA Perry Middle School**

| Reform Strategies  | CNA Section & Page Number                                  | Narrative Description  | Reform Strategy   | Function | Object | Use of Funds                      | Activity Cost |
|--|--|--|---|----------|--------|-----------------------------------|---------------|
| <b>Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards</b> | Academics (pages 2-9)<br><br>AVID (pages 11-13)            | <b>1.1</b> Provide classroom instructional supplies/materials to support the school's reading/writing and AVID initiatives. Expenditures include interactive note booking supplies, classroom library materials, novel sets, dry erase boards, manipulatives, anchor chart paper, earbuds, and other instructional items to meet the needs of the students.<br><br>Technology supplies-\$10,000<br>Instructional Supplies: \$17,522.51   | 1   |          |        | Technology Supplies               | 10,000.00     |
|  |  |  |   |          |        | Instructional Supplies            | 17,522.51     |
|  | AVID (pages 11-13)   | <b>1.2</b> -School-wide implementation of AVID Curriculum with focus on an enriched instructional program geared toward increasing academic achievement. Expenditures may include yearly membership fees, weekly subscription fee for online AVID resources for students and teachers (listed as software).<br><br>Software Site License-\$595.00<br>Membership Fees: \$3779.00  | 1   |          |        | Software License                  | 595.00        |
|  |  |  |   |          |        | Membership Fees                   | 3,779.00      |
|  | AVID (pages 11-13)   | <b>1.3</b> -Eagle Pride School Store incentives for students in grades 6th-8th who demonstrate growth academically and/or behaviorally. Items to include common school supplies for students.<br><br>Student incentives-\$2960.00  | 1   |          |        | Incentives Instructional Supplies | 2,960.00      |
|  | <b>Strategy 2 - Use effective instructional strategies</b> | Culture & Climate (pages 15-16)  | <b>2.1</b> -Provide opportunities for extended day and/or extended week in an effort to recover class credit and reduce the end of year retention rate among students. The program will be offered each quarter throughout the school year. Costs to include salary and benefits for proper staffing.<br><br>Salary-\$7500<br>Benefits-\$2359 | 2        |        |                                   | Salary        |
|  |  |  |   |          |        | Benefits                          | 2,359.00      |
| Academics (pages 2-9)  |  | <b>2.2</b> -Provide a 3 week long Summer Program for an estimated 35 students for additional support in the area of ELA through contracted services for CDF Freedom Schools. Costs to include: books and training/training materials for Project Director, Site Coordinator and 4 Servant Leader Teachers. 3 weeks (6 teachers x \$50 per hour x 8 hours per day x 4 days per week= \$4800 per teacher x 3 weeks totals \$14,400. 1 Instructional Assistant that will work under the direct supervision of certified | 2   |          |        | Salary                            | 32,600.00     |
|  |  |  |   |          |        | Benefits                          | 10,255.72     |

|   |                                  |   |   |  |  |                     |                  |
|---|----------------------------------|---|---|--|--|---------------------|------------------|
|   |                                  | <p>that will work under the direct supervision of certified teachers with all programs at \$25 per hour x 8 hours per day x 4 days per week= \$2400 for the 3 weeks).</p> <p>Provide a 2 week long Extended School Year summer program that will allow students to recover the credit that is needed to advance to the next grade level. Costs to include 2 teachers for 2 weeks (2 teachers x \$50 per hour x 4 hours per day x 4 days per week= \$3200)</p> <p>Provide a Reading Camp for Tier 2 and Tier 3 students who do not qualify for district summer programs. Costs to include 2 teachers for 3 weeks (2 teachers x \$50 per hours x 4 hours per day x 4 days per week= \$4,800)</p> <p>Salary-\$32,600<br/>Benefits-\$10,255.72<br/>Contracted Services--\$11,400.00</p> |   |  |  | Contracted Services | <b>11,400.00</b> |
| <b>Strategy 3 - Provide Additional Assistance to Students</b> | Other (Technology) (pages 23-24) | <p><b>3.1</b>-Provide instructional technology to support and enhance resources provided by Richland School District One, and to also support STEAM instruction in all classes. Additional opportunities will be presented for students to strengthen individual deficits in the Core Content areas through the use of Computer/Tablet Adaptive Software.</p> <p>Software Site License-\$7500</p>   | 3 |  |  | Purchased Service   | <b>7,500.00</b>  |
|   | Academics (pages 9-11)           | <p><b>3.2</b>-Provide supplemental support to identified Tier 2 and Tier 3 students and provide instructional support to staff in the areas of ELA and Math that align with the school's RTI/MTSS plan with an additional 1.0 FTE.</p> <p>Salary: \$50,863.28<br/>Benefits-\$22,856.99</p>  | 3 |  |  | Salary              | <b>50,863.28</b> |
|   |                                  |   |   |  |  | Benefits            | <b>22,856.99</b> |

|   |   |  |   |  |  |                        |           |
|---|---|--|---|--|--|------------------------|-----------|
| <b>Strategy 4 - Assist in Early Childhood Program Transition</b>            | Academics (pages 9-11)<br><br>Culture & Climate (pages 15-16) | <p><b>4.1-</b>Provide a 3-Day Enrichment Leap Program for rising approximately 130 6th Graders, from the 4 feeder elementary schools in our cluster at the beginning of the school year. Areas of focus include: Academic Counseling, Social Emotional Sessions, College and Career Readiness Counseling, etc. Provide bi-monthly sessions to approximately 110 8th grade students through the 8.5 Academy which will focus on High School 101, Strategies for Success, Career Exploration, Rigorous and Relevant Instruction, and Authentic Learning Experiences and Collaboration. Expenditures include instructional supplies such as a book bag with notebooks, pencils, highlighters, pens, erasers, graph paper, rulers, markers, colored pencils, etc.</p> <p>Instructional supplies-\$</p> | 4 |  |  | Instructional Supplies |           |
| <b>Strategy 5 - Ensure Instruction by Properly Certified Teachers</b>       | School Profile (pages 1-2)<br><br>Academics (pages 9-11)      | <p><b>5.1-</b>Provide opportunities for collaboration and planning among teachers and school personnel beyond contracted time to look at SCREADY, SCPASS, STAR, and Common Formative Assessments. Teachers will analyze teaching strategies and plan for Tier II and Tier III RTI strategies for standards not mastered. Teachers will meet on one Saturday during each semester. Time will also be allotted for teachers to observe 'Master Teachers' in the classroom. (25 x \$180 (6 hours x \$30) x 2)</p> <p>Stipends-\$9,000.00<br/>Stipend benefits \$2,831.40</p>  | 5 |  |  | Stipend                | 9,000.00  |
|   |   |  |   |  |  | Stipend Benefits       | 2,381.40  |
| <b>Strategy 6 - Provide Professional Development for Teachers and Staff</b> | AVID (pages 11-13)  | <p><b>6.1-</b>There will be 5 core teachers attending for 1 day for \$180.00 (\$30 per hour for 6 hours) each for AVID professional learning in an effort to increase rigor through the district's Summer Institute. Additional professional development training for new teachers and/or content teachers and Site Team Planning.</p> <p>Stipends-\$3,815.00<br/>Stipend Benefits -\$1,200.00</p>   | 6 |  |  | Stipend                | 0.00      |
|   |   |  |   |  |  | Stipend Benefits       | 0.00      |
|   | Academics (pages 9-11)  | <p><b>6.2-</b>Provide professional learning opportunities to support school-wide academic programs and assist students in meeting the state academic standards and district initiatives. Staff will attend regional, state, and national conferences to acquire and continue to improve highly effective teaching strategies and techniques. Expenditures include travel to the AVID Summer Institute, Innovative Schools and Visible Learning. Approximately \$3,000.00 per person to include registration, meals, lodging, travel, etc.</p> <p>PD Travel-Out of State- \$35,000.00</p>   |   |  |  | Travel                 | 35,000.00 |

|   |   |   |   |  |  |                    |           |
|---|---|---|---|--|--|--------------------|-----------|
|   | Aademics<br>(pages 9-11)                                | 6.3-  |   |  |  | Purchased Service  |           |
| Strategy 7 - Recruit and Retain Highly Effective Teachers | Recruitment & Retention<br>(pages 21-22)                | 7.1-Studies reveal that teacher turnover results in a decrease in student achievement. Turnover also causes a school to expend more funds on training newly hired staff members. In an effort to retain highly effective teachers and instructional assistants, the school will provide a retention stipend of \$1400 for certified teachers and \$700 for classified staff. Qualifying staff will receive the stipend at the beginning of the following school year after signing a contract and agreeing to return to teach at W.A. Perry for the upcoming school year. The certified recipients will consist of the following core curriculum teachers: English Language Arts, Math, Science, Social Studies, interventionists, media specialist, SPED teachers, speech, guidance counselors, social workers and related arts/elective teachers (music, PE, art, and world language teachers). Classified staff members will include instructional assistants working under the direct supervision of a SPED teacher and working with children. Expenditures will include stipends and benefits for 42 certified staff and 4 instructional assistants.<br><br>Retention stipends-\$55,440.00<br>Retention benefits-\$4238.10 | 7 |  |  | Retention Stipend  | 55,440.00 |
|   |   |   |   |  |  | Retention Benefits | 4,238.10  |
| Strategy 8 - Provide Meaningful Parent/Family Engagement  | Parent, Family, & Community Engagement<br>(pages 19-21) | 8.1-Host parenting workshops and seminars, with provided refreshments to keep parents abreast of their child's progress throughout the school year. Topics to include: Academic Progress, Social Emotional Learning, Parenting Tips and Strategies.<br><br>Parenting supplies-\$2096.00<br>Printing--\$500<br>Refreshments--\$5000  | 8 |  |  | Parenting Supplies | 2,096.00  |
|   |   |   |   |  |  | Printing           | 500.00    |
|   |   |   |   |  |  | Refreshments       | 5,000.00  |

