



Master Capital Plan

2014-2015



DOUGLAS COUNTY SCHOOL DISTRICT

June 17, 2014

Douglas County School District Master Capital Plan 2014-2015

DCSD Board of Education, Administration and Community,

The Douglas County School District Master Capital Plan encompasses a five-year period (2014-2019) and represents an important tool in the District's planning decisions. It is used to identify and prioritize school sites for future schools in order to satisfy student enrollment needs. It is also used to prioritize funding for capital needs. Recognizing school facilities must adapt to fluid educational requirements and that the District exists in a dynamic community, it is imperative that planning for future educational and facility needs of the District is ongoing. This document is updated on an annual basis in coordination with the Long Range Planning Committee.

The Long Range Planning Committee was created in 1983 to work in conjunction with Douglas County School District in their efforts to address the District's capital facility needs.

The charge of the Long Range Planning Committee is to continually analyze community population change and trend data, evaluate population impacts on District education and support facilities, and collect community feedback. The Committee also recommends appropriate actions to the Board of Education regarding school attendance boundaries, facility usage (including facility construction, renovation, or closure) and anticipated capital outlay requirements.

Every year the Committee presents the updated Master Capital Plan to the Board of Education with recommendations for specific projects that may be needed in the next five years.

The Long Range Planning Committee is one of three committees of the Board of Education and is comprised of two representatives from each high school feeder area, two at-large members, two charter school representatives, and a representative of the development community.

Sincerely,



Todd Warnke
Chair, Long Range Planning Committee

TABLE OF CONTENTS

EXECUTIVE SUMMARY	2
Current Size.....	2
Concerns	2
Challenges.....	2
ECONOMIC CONDITIONS	3
Douglas County Population.....	3
Permit Trends	3
Residential Development	3
Residential Sales	3
Annual Income.....	3
Annual Employment.....	3
Demographic Summary	4
DEVELOPMENT ANALYSIS	5
Planning Areas.....	5
Development Growth Cycle	6
Development Impact.....	6
North Planning Area.....	7
East Planning Area	9
West Planning Area	11
ENROLLMENT FORECASTS.....	13
District K-12 Five-Year Forecasts	13
Capacity Indications	13
School Capacity Alternatives.....	14
DISTRICT OVERVIEW	15
Safety and Security	15
Sustainability	15
Facilities Management	16
Dedicated Funding.....	16
School Profiles	16
Support Facilities	98
Technology Needs	99
Security Needs.....	100
Capital Improvements Summary 2014-2019	101
APPENDIX 1: History of Capital Improvements.....	103
LRPC APPROVAL.....	111



LEADERSHIP

Board of Education

Kevin P. Larsen	President	Director District C
Doug Benevento	Vice President	Director District E
James Geddes	Director	District B
Judith Reynolds	Director	District D
Craig V. Richardson	Director	District A
Richard Robbins	Director	District F
Meghann Silverthorn	Director	District G

Administration

Dr. Elizabeth Celania-Fagen	Superintendent	
Dan McMinimee	Assistant Superintendent	Secondary Education, PK-12 Education
Ted Knight	Assistant Superintendent	Elementary Education, PK-12 Education
Randy Barber	Internal Communications Officer	Community Relations
Bonnie Betz	Chief Financial Officer	Business Services
Brian Cesare	Chief Human Resources Officer	Human Resources
Dr. Jason Germain	Chief Student Advocacy Officer,	Student Advocacy
Paula Hans	Public Information Officer	Community Relations
Dr. Dana Johnson-Strother	Chief Academic Officer	Secondary, World Class Education
Pat McGraw	Development & Innovation Officer	Center for Professional Development
Dr. Syna Morgan	System Performance Officer	Assessment and System Performance
Robert Ross	Legal Counsel	
Gautam Sethi	Chief Technology Officer	Information Technology
Thomas Tsai	Chief Operations Officer	Operations
Vacant,	Chief Academic Officer	Elementary, World Class Education
Cinamon Watson	Community Relations Officer	Community Relations
	Interim Executive Director	Douglas County Educational Foundation

2014-2015 Long Range Planning Committee Members

Jeffrey Francis	Castle View High School	Michael Maloney	Castle View High School
Jeffrey Rudolph	Chaparral High School	Vacant	Chaparral High School
Patricia Montoya	Douglas County High School	Shauna Rossin	Douglas County High School
Kay Dry	Highlands Ranch High School	Zeke Lynch	Highlands Ranch High School
Gail Feeder	Legend High School	Jennifer Johnson	Legend High School
John Monark	Mountain Vista High School	Wendy Vogel	Mountain Vista High School
Dilpreet Jammu	Ponderosa High School	Ramona Jobe	Ponderosa High School
Cindy Barnard	Rock Canyon High School	Shelyce Foster	Rock Canyon High School
Bryant Doyle	Thunder Ridge High School	Stephanie Stanley	ThunderRidge High School
Rudy Lukez	Charter Schools	Todd Warnke	Charter Schools
Heather Acampora	At Large	Caryn Becker	At Large

Non-Voting Members

Kevin Larsen	Board of Education Liaison
Richard Cosgrove	Director of Planning and Construction
Tom McMillen	Elementary Education Representative
Dr. Marc Schaffer	Secondary Education Representative
Kurt Wolter	Development Community Leadership



EXECUTIVE SUMMARY

Current Size

Douglas County School District encompasses over 850 square miles and is the third largest school district in Colorado serving over 68,000 students in grades preschool through twelve.

The District operates forty-seven (47) elementary schools, nine (9) middle schools, and nine (9) high schools. Additionally, the District includes thirteen (13) charter schools, two (2) magnet schools, one (1) alternative high school, one (1) night high school, one (1) online school, and sixty-four (64) preschool sessions.

District facilities equate to over six million square feet of space.

Concerns

The District has 31 schools which are less than 15 years old and in good condition. Twenty seven schools were built prior to 1996 and have had some capital reinvestment, including replacement of worn-out systems, but are again in need of improvements.

Twenty-two (22) schools were built between 1996 and 2001. These are schools that would have been repaired from 2008 and 2011 bond funding. Based on the last October count, over forty percent (40%) of students are attending schools which were built in this timeframe and have critical capital improvement needs.

The cost to replace these facilities in 2014 would be over \$1.5 billion. Replacement cost for district facilities increases by five percent (5%) each year as our buildings age.

Challenges

The Douglas County School District has a capital funding deficiency of \$275 million. The facility capital reinvestment need has increased by \$35 million last year and will continue to grow annually. Unfunded requirements also exist for security, transportation and technology capital reinvestment. Deferring capital reinvestment could impact student safety and result in an interruption to instructional programming.



**At its current size,
Douglas County School District
is tasked with managing
facilities equal in size to four
Park Meadows malls.**

“We want more for our students and our community, so we are transforming education. We don’t want to be the best in the state or even the nation. We want to be the best in the world.”

– Superintendent Dr. Elizabeth Fagen



ECONOMIC CONDITIONS

Douglas County Population

The Douglas County population estimate for January 1, 2014 is 302,464 persons, a 2.3% increase from the previous year's estimate of 295,682. Between 2000 and 2010, the population of Douglas County increased 62.4%, which made Douglas County the fastest growing county in Colorado, and the 16th fastest growing county in the nation. The population age 65 and over increased 177.8% during the same time. Seniors now make up 7.1% of the population, compared to 4.2% in 2000. By the year 2030, seniors are expected to be 20% of the total County population.

Permit Trends

Permits issued for new housing in all of Douglas County increased 7.7% compared to 2012, with 2,679 housing units permitted in 2013. The amount of new commercial space permitted in 2013 was an 80% increase over 2012. Some notable examples of the new commercial construction in 2013 are the Charles Schwab office campus in Lone Tree with over 500,000 square feet of space, seven new flex buildings totaling nearly 400,000 square feet located throughout the County, and the addition to Sky Ridge Medical Center.

Residential Development

Douglas County added 2,488 new housing units in 2013, which was a 2.3% increase in the County's housing stock. The County's total housing stock as of January 1, 2014, is 112,354 units. Single family detached houses account for 78% of that total. The incorporated cities and towns in Douglas County contain 41% of the total housing stock. Ninety percent of all housing units are located in the urban designated areas of the County, which is 18% of the total land area of the County.

Residential Sales

The median price of all homes sold in Douglas County in the third quarter of 2013 was \$339,900, which is an 8.6% increase compared to the same quarter last year. The number of sales of newly built and existing single-family houses, townhouses, and condominiums in 2013 increased 31% compared to 2012. The total number of foreclosure filings initiated in 2013 decreased 50% from 2012 for a total of 769.

Annual Income

The 2012 average annual wage for jobs located in Douglas County was \$60,989, which was a 15% increase from the previous year. When the industry of Management of Companies and Enterprises is excluded from the total, the 2012 average annual wage is \$50,163, which is a 4.6% increase from 2011. According to the 2012 American Community Survey, the median household income in Douglas County was \$95,324, which ranks 9th in the nation for highest median household income among counties with populations of 65,000 or more.

The 2012 American Community Survey also shows that 4.7% of the population has incomes below the poverty level.

Annual Employment

The number of jobs located in Douglas County increased 4.4% from 2011 to 2012, bringing the average annual total to 95,223 jobs. The retail trade industry continues to be the County's largest employer in 2012 with 16.6% of jobs, followed by government (11.7%), accommodation and food services (10.6%), and professional and technical services (10.3%).

Source: Douglas County Department of Community Development March 2014

Residential Building Permits, 4th Quarter 2013

	Castle Pines	Castle Rock	Highlands Ranch	Lone Tree	Parker	Aurora	Unincorporated Douglas County	Total Douglas County
Single Family Detached Homes								
Number of Permits	0	175	26	23	47	19	117	407
Avg. Valuation per Unit	0.00	252,814.59	369,886.93	326,329.74	368,017.05	271,961.05	335,618.53	302,448.72
Condominiums/Townhouses								
Number of Permits	0	0	9	0	0	0	22	31
Avg. Valuation per Unit	0.00	0.00	232,884.06	0.00	0.00	0.00	192,191.34	204,005.36
Multi-Family								
Number of Permits	0	1	0	0	0	0	1	2
Number of Units	0	90	0	0	0	0	102	192
Avg. Valuation per Unit	0.00	79,564.52	0.00	0.00	0.00	0.00	166,032.29	125,500.52
Total 4th Qtr 2013 Building Permits	0	176	35	23	47	19	140	440
Total 4th Qtr 2012 Building Permits	0	126	107	15	92	1	100	441



Source: Douglas County 4th Quarter 2013 Economic Development Report

Unemployment Rates

	4th Qtr 2012	4th Qtr 2013
Douglas County	5.9%	4.9%
Metro Denver	7.3%	5.9%
Colorado	7.4%	6.1%
U.S.	7.8%	7.0%

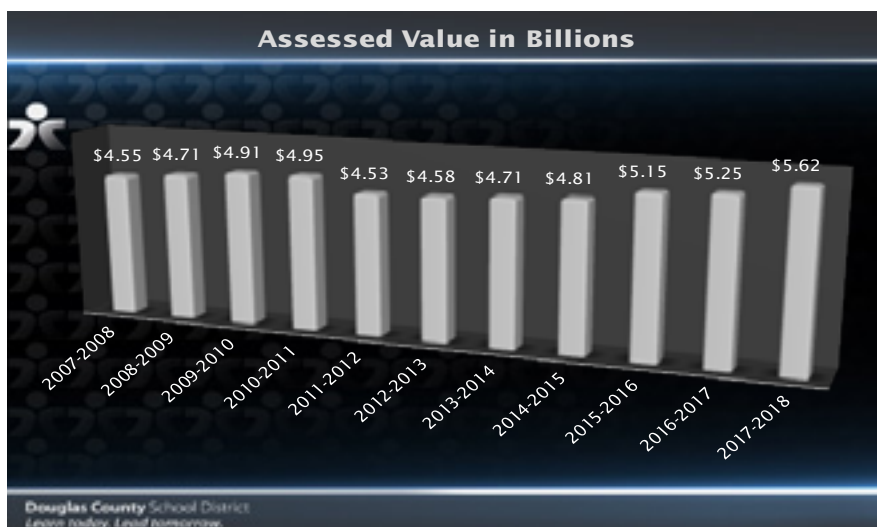


Source: Colorado Department of Labor and Employment, Labor Market Information; U.S. Bureau of Labor Statistics

Assessed Valuation

In Colorado, all properties are revalued every odd numbered year. This is called a reappraisal. When a property is reappraised by the Assessor's Office, they estimate the market value as of the appraisal date, which is set by statute as June 30th of the preceding year. In even numbered years property values stay the same unless a change has occurred to the property. Colorado law requires that residential property be valued using sales from a specific time frame. This time frame, known as the "study period", is a minimum of eighteen months, and may extend up to five years prior to the appraisal date. The Assessor's Office may not include any transactions that occurred after the appraisal date in their analysis.

Source: Douglas County Assessor's Office



Assessed values reported through 2013-2014 are as certified in December of that year. From fiscal years 2014-2015 through 2016-2017 is estimated at 2% each non-assessment year and 7% each assessment year.

Source: Douglas County School District



DEVELOPMENT ANALYSIS

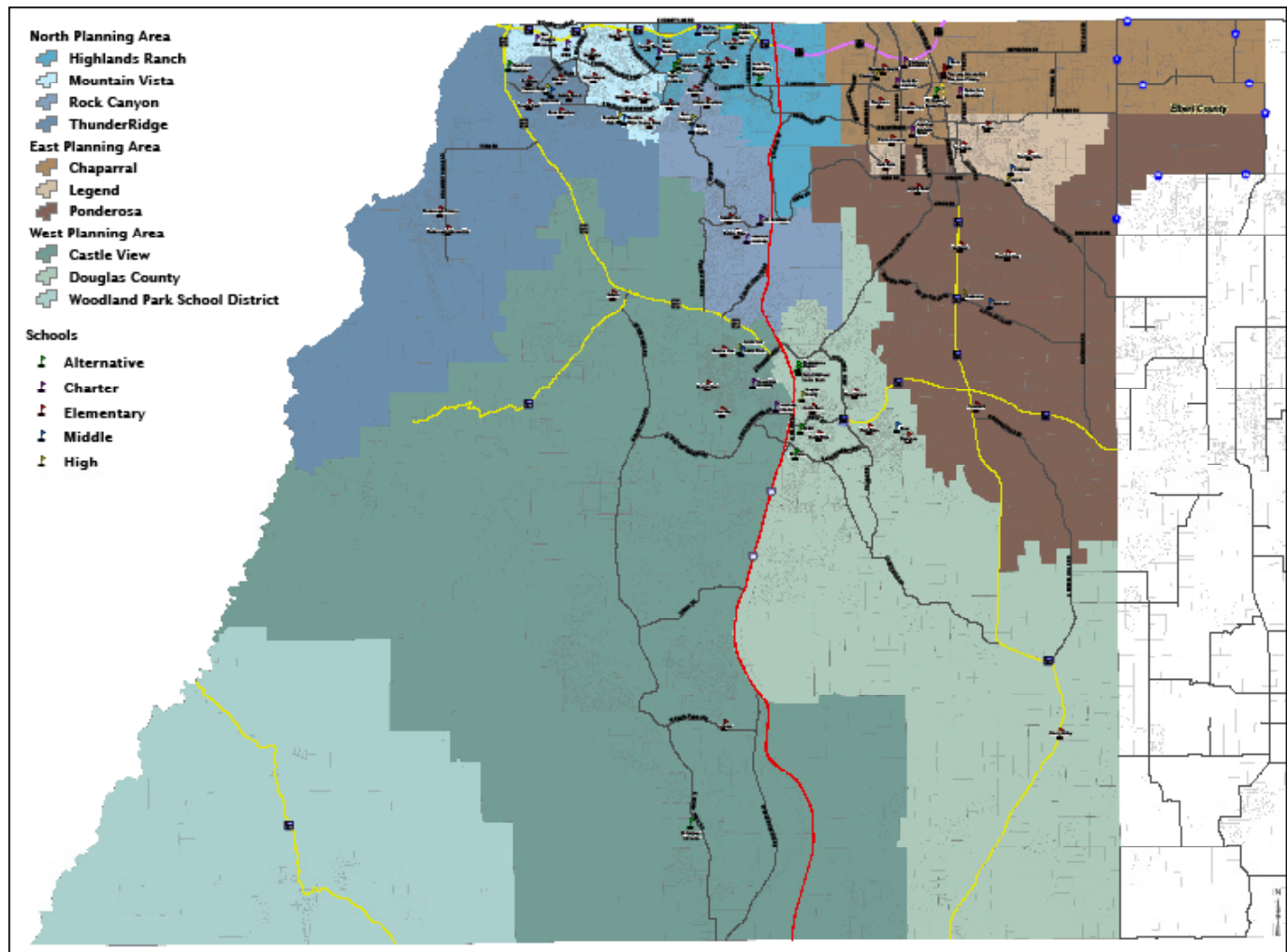


Planning Areas

Douglas County School District is comprised of three planning areas, which include the following locales:

- North - Highlands Ranch, Lone Tree, Castle Pines, Roxborough, and portions of Littleton and Englewood
- East - Parker, Franktown, Cherry Valley, and portions of Aurora and Elbert County
- West - Castle Rock, Sedalia, and Larkspur

Each planning area consists of high school feeder areas. A high school feeder area includes four to seven elementary schools and one middle school which feed into one high school.



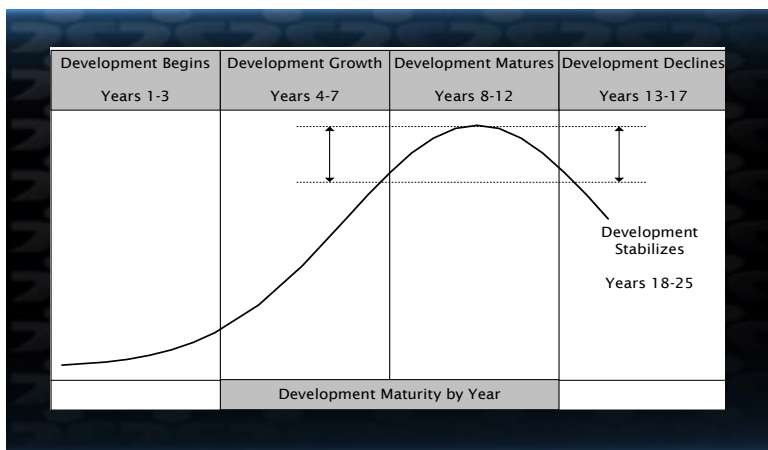
PLANNING AREAS AND SCHOOLS 2013-2014 School Year

Source: Douglas County School District GIS, Douglas County GIS, Elbert County GIS. This map is not a legal document.
Planning and Construction | 620 Wilcox Street | Castle Rock, CO 80104 | (303) 387-0100

Douglas County School District
Learn today. Lead tomorrow.

Development Growth Cycle

The following diagram illustrates the correlation between residential housing development (certificates of occupancy) and the generation of school age children. As neighborhoods develop and build out, there is a lag time of nearly seven to 12 years before the number of students generated at elementary, middle, and high school reaches its maximum impact in a school. As neighborhoods mature and students grow older, some families move away and neighborhoods continue its cycle of generating students again, only this time at a more consistent pace. Douglas County is currently experiencing this cycle in the North Planning Area. According to the *Colorado Department of Public Health and Environment, Vital Statistics Division, unpublished data, November 10, 2010*, annual birth rates in the North Planning Area have decreased from 2,193 to 1,687 since 2005. The *2010 U.S. Census* also reports similar declining trends in the block and tract data, indicative of maturing communities in the North Planning Area.



The District may utilize the four-track year-round calendar at the elementary level, and mobile classrooms at all levels to help mitigate the peak impact of development as depicted by the dotted lines on the diagram. Currently there are 117 mobile classrooms in use to help facilitate capacity needs.

Development Impact

When determining the impact of residential development, Douglas County School District evaluates how many students are expected from any given development based on density. Once the student generation is calculated, it is then determined how much land would be required to build a school as well as capital mitigation. Often times, a development will generate acreage, but not enough for an entire school site. In these cases, the District may choose to accept a portion of the acreage in a commercial area if there is a commercial area as part of the project. These areas would help mitigate the growing needs for support service space as the District grows. The District may also collect cash-in-lieu of land, or a combination of both. Collecting cash-in-lieu for smaller dedications, allows the District to use this money to mitigate capacity needs with mobile classrooms, construction modifications, or the purchase of land in the future with consolidated funding.

The District has a voluntary capital mitigation process that evaluates the amount of taxes a development will produce, including both residential and commercial if applicable, and determines the gap between what is paid to the District in taxes and what it costs to construct a school through bonds and debt retirement. The District evaluates the impact over a 20, 30, and 40-year school building life cycle. Knowing that buildings have a longer life than 20-years, but acknowledging building components have limited operational life spans, the District asks the developer to voluntarily contribute mid-range between the 30 and 40-year numbers.

Although not inclusive of all development in the planning areas, a development summary in each Planning Area is provided on the following pages. These developments are in the building phase or in various stages of the review processes within the County. The current estimated total remaining to be built for these developments in the three planning areas is 97,482 single and multi-family units.

North Planning Area

Feeder Area Schools

Highlands Ranch High School - HRHS
Cresthill Middle School - CMS
Acres Green Elementary School - AGE
Arrowwood Elementary School - AWE
Cougar Run Elementary School - CRUNE
Eagle Ridge Elementary School - ERE
Eagle Academy Alternative Night High School - EA
Fox Creek Elementary School - FCE
Lone Tree Elementary Magnet School - LTE
Platte River Academy Charter School - PRACS
SkyView Academy Charter School - SVA
Mountain Vista High School - MVHS
Mountain Ridge Middle School - MRMS
Bear Canyon Elementary School - BCE
Ben Franklin Academy Charter School - BFA
Copper Mesa Elementary School - CME
Heritage Elementary School - HE
Northridge Elementary School - NRE
Sand Creek Elementary School - SCE
STEM Charter School - STEM
Summit View Elementary School - SVE
Rock Canyon High School - RCHS
Rocky Heights Middle School - RHMS
American Academy Charter School - AACS
Buffalo Ridge Elementary School - BRE
DC Montessori Charter School - DCMCS
Redstone Elementary School - RSE
Timber Trail Elementary School - TTE
Wildcat Mountain Elementary School - WME
ThunderRidge High School - TRHS
Ranch View Middle School - RVMS
Coyote Creek Elementary School - CCE
Eldorado Elementary School - EE
Roxborough Primary School - ROXP
Roxborough Intermediate School - ROXI
Saddle Ranch Elementary School - SRE
Stone Mountain Elementary School - SME
Trailblazer Elementary School - TBE

Development Summary

North Planning Area		Number of Units		
Development	Jurisdiction	Zoned	Built	Remaining
Canyons North	Castle Pines	2,500	0	2,500
Castle Pines North	Castle Pines	3,231	2,810	421
Castle Pines Village	Douglas County	2,664	1,544	1,120
County Line Road Apartments and Castle View Heights	Douglas County	265	0	265
Heritage Hills	Douglas County	800	432	368
Highlands Ranch	Douglas County	36,020	34,095	1,925
Hunting Hill	Douglas County	528	44	484
Lagae Ranch	Castle Pines	631	0	631
Littleton Commons	Littleton	385	0	385
Meridian	Douglas County	2,700	2,194	506
OmniPark	Douglas County	230	0	230
RidgeGate	Lone Tree	10,000	777	9,223
River Canyon	Douglas County	250	27	223
Roxborough Park	Douglas County	2,868	935	1,933
Roxborough Village	Douglas County	2,748	1,992	756
Sterling Ranch	Douglas County	12,050	0	12,050
Total		77,870	44,850	33,020

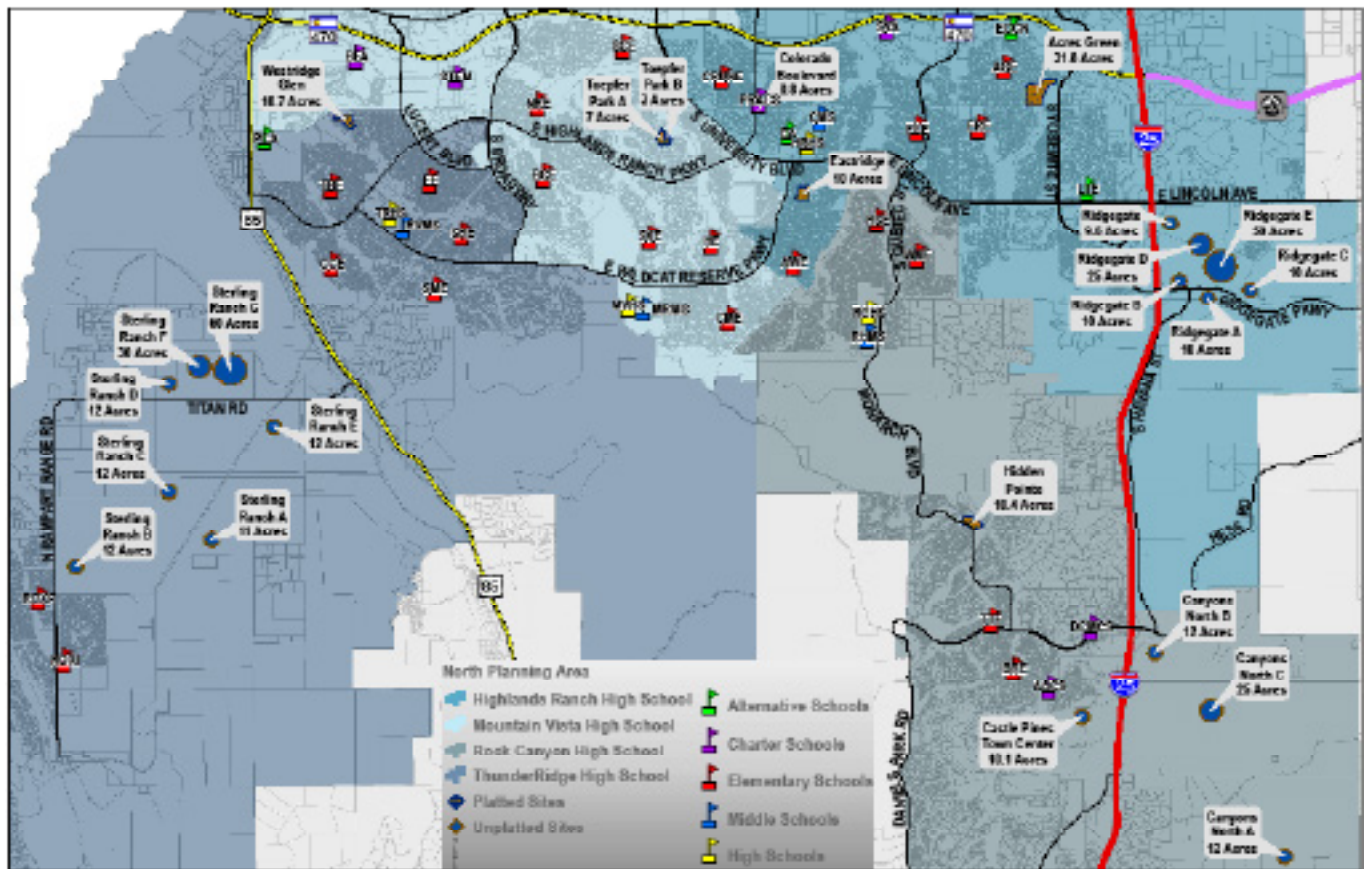
Source: Douglas County Department of Community Development;
Town of Castle Rock; Town of Parker



Land Inventory

Feeder	Type	Size	Location Name	Site Status
HRHS	Miscellaneous	0.8	Colorado Boulevard	Platted
HRHS	Elementary	10.0	Eastridge	Platted
HRHS	Elementary	9.6	Ridgegate	Unplatted
HRHS	Elementary	10.0	Ridgegate A	Unplatted
HRHS	Elementary	10.0	Ridgegate B	Unplatted
HRHS	Elementary	10.0	Ridgegate C	Unplatted
HRHS	Middle	25.0	Ridgegate D	Unplatted
HRHS	High	50.0	Ridgegate E	Unplatted
HRHS	Elementary	31.8	Sweetwater Park	Platted
MVHS	Elementary	7.0	Toepfer Park A	Platted
MVHS	Elementary	3.0	Toepfer Park B	Platted
RCHS	Elementary	12.0	Canyons North A	Unplatted
RCHS	Elementary	12.0	Canyons North B	Unplatted
RCHS	Middle	25.0	Canyons North C	Unplatted
RCHS	Elementary	10.1	Castle Pines Village	Unplatted
RCHS	Elementary	10.4	Hidden Pointe	Platted
TRHS	Elementary	11.0	Sterling Ranch A	Unplatted
TRHS	Elementary	12.0	Sterling Ranch B	Unplatted
TRHS	Elementary	12.0	Sterling Ranch C	Unplatted
TRHS	Elementary	12.0	Sterling Ranch D	Unplatted
TRHS	Elementary	12.0	Sterling Ranch E	Unplatted
TRHS	Middle	30.0	Sterling Ranch F	Unplatted
TRHS	High	60.0	Sterling Ranch G	Unplatted
TRHS	Elementary	10.7	Westridge Glen	Platted

Map



LAND INVENTORY | 2013-2014 School Year

North Planning Area

Source: Douglas County School District GIS, Douglas County GIS, Elbert County GIS. This map is not a legal document.
Planning and Construction | 920 Wilcox Street | Golden, CO 80401 | (303) 267-6100

Douglas County School District

Learn today. Lead tomorrow.

East Planning Area

Feeder Area Schools

Chaparral High School - CHS
Sierra Middle School - SMS
American Academy Charter School Parker - AACSP
Challenge to Excellence Charter School - CECS
Cherokee Trail Elementary School - CTE
Mammoth Heights Elementary School - MHE
North Star Academy Charter School - NSA
Parker Core Knowledge Charter School - CKCS
Pine Grove Elementary School - PGE
Pine Lane Primary School - PLP
Pine Lane Intermediate School - PLI
Prairie Crossing Elementary School - PCE
Legend High School - LHS
Cimarron Middle School - CIMS
Frontier Valley Elementary School - FVE
Gold Rush Elementary School - GRE
Iron Horse Elementary School - IHE
Pioneer Elementary School - PE
Ponderosa High School - PHS
Sagewood Middle School - SGMS
Franktown Elementary School - FE
Mountain View Primary School - MVP
Northeast Intermediate School - NEI
Legacy Point Elementary School - LPE



Development Summary

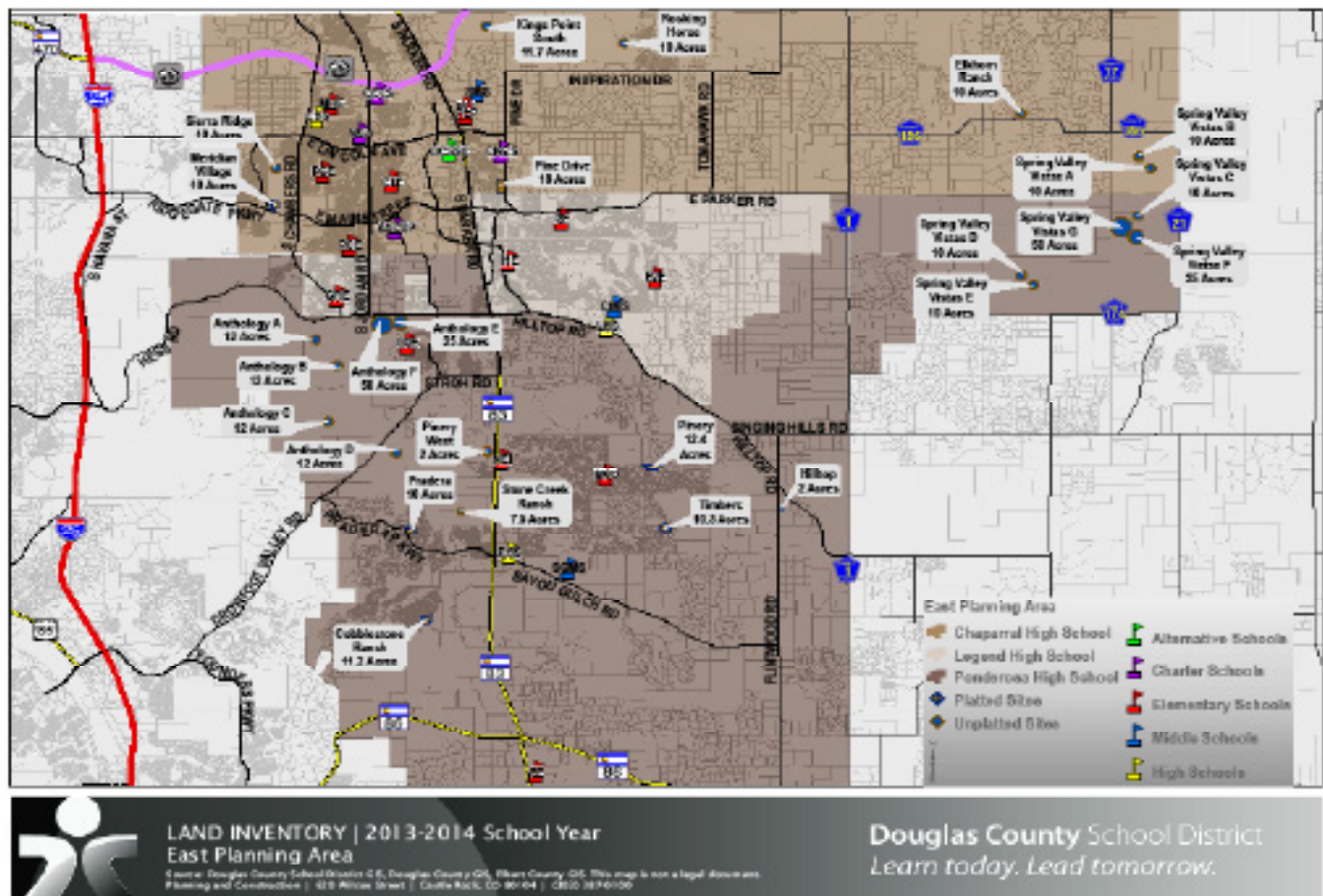
East Planning Area		Number of Units		
Development	Jurisdiction	Zoned	Built	Remaining
Anthology North	Parker	3,225	0	3,225
Anthology South	Parker	2,895	0	2,895
Bradbury Ranch	Parker	1,607	1,450	157
Carousel Farms	Parker	142	0	142
Chambers Highpoint	Parker	420	0	420
Clarke Farms	Parker	2,515	2,282	233
Compark	Douglas County	917	452	465
Compark Village	Parker	1,186	0	1,186
Compark Village South	Parker	1,677	0	1,677
Cottonwood Highlands	Parker	910	0	910
Cottonwood South	Douglas County	855	610	245
Hein Center	Parker	260	0	260
Homestead Property (Parker Homestead)	Parker	370	0	370
Horse Creek	Parker	548	403	145
HorseShoe Ridge	Parker	405	218	187
Lighthouse at Crown Point	Parker	312	0	312
Lincoln Creek Village	Douglas County	724	14	710
Lundieck (Vantage Point)	Parker	900	0	900
Mainstreet Gate (Vanterra)	Parker	306	0	306
Meridian Village	Douglas County	2,500	753	1,747
Olde Towne (NeuTowne)	Parker	595	138	457
Overlook at Cherry Creek	Parker	844	0	844
Parker Homestead (Heirloom)	Parker	280	42	238
Pine Bluffs	Parker	483	121	362
Pine Lane	Parker	270	0	270
Reata North (Idyllwild)	Parker	925	419	506
Rocking Horse	Aurora	2,070	115	1,955
Salisbury Heights	Parker	130	0	130
Sierra Ridge	Douglas County	1,600	0	1,600
Stone Creek Ranch	Douglas County	302	0	302
Stonegate	Douglas County	180	0	180
Stroh Crossing (Reata Ridge Village)	Parker	130	0	130
Stroh Ranch	Parker	2,817	1,905	912
The Pinery (incl. Pradera and Timbers)	Douglas County	4,855	4,024	831
Villages of Parker (Canterberry)	Parker	2,726	2,548	178
Total		40,881	15,494	25,387

Source: Douglas County Department of Community Development;
Town of Castle Rock; Town of Parker

Land Inventory

Feeder	Type	Size	Location Name	Site Status
CHS	Elementary	10.0	Elkhorn Ranch	Unplatted
CHS	Elementary	11.7	Kings Point South	Unplatted
CHS	Elementary	10.0	Meridian Village	Platted
CHS	Elementary	10.0	Rocking Horse	Unplatted
CHS	Elementary	10.0	Sierra Ridge	Unplatted
CHS	Elementary	10.0	Spring Valley Vistas A	Unplatted
CHS	Elementary	10.0	Spring Valley Vistas B	Unplatted
LHS	Other	18.0	Pine Drive	Platted
PHS	Elementary	12.0	Anthology A	Unplatted
PHS	Elementary	12.0	Anthology B	Unplatted
PHS	Elementary	12.0	Anthology C	Unplatted
PHS	Elementary	12.0	Anthology D	Unplatted
PHS	Middle	25.0	Anthology E	Unplatted
PHS	High	50.0	Anthology F	Unplatted
PHS	Elementary	11.2	Cobblestone Ranch	Platted
PHS	Other	2.0	Hilltop	Platted
PHS	Elementary	12.4	Pinery	Platted
PHS	Other	2.0	Pinery West	Unplatted
PHS	Elementary	10.0	Pradera	Platted
PHS	Elementary	10.0	Spring Valley Vistas C	Unplatted
PHS	Elementary	10.0	Spring Valley Vistas D	Unplatted
PHS	Elementary	10.0	Spring Valley Vistas E	Unplatted
PHS	Middle	25.0	Spring Valley Vistas F	Unplatted
PHS	High	50.0	Spring Valley Vistas G	Unplatted
PHS	Other	7.5	Stone Creek	Unplatted
PHS	Elementary	10.3	Timbers	Platted

Map



West Planning Area

Feeder Area Schools

Castle View High School - CVHS
Castle Rock Middle School - CRMS
Academy Charter School - ACS
Aspen View Academy Charter School - AVA
Clear Sky Elementary School - CSE
Larkspur Elementary School - LE
Meadow View Elementary School - MDVE
Sedalia Elementary School - SEDE
Soaring Hawk Elementary School - SHE
Douglas County High School - DCHS
Mesa Middle School - MMS
Castle Rock Elementary School - CRE
Cherry Valley Elementary School - CVE
DC Oakes Alternative High School - DCOHS
Flagstone Elementary School - FSE
Renaissance Magnet School - REMS
Rock Ridge Elementary School - RRE
Sage Canyon Elementary School - SGCE
South Ridge Elementary School - SOE



Development Summary

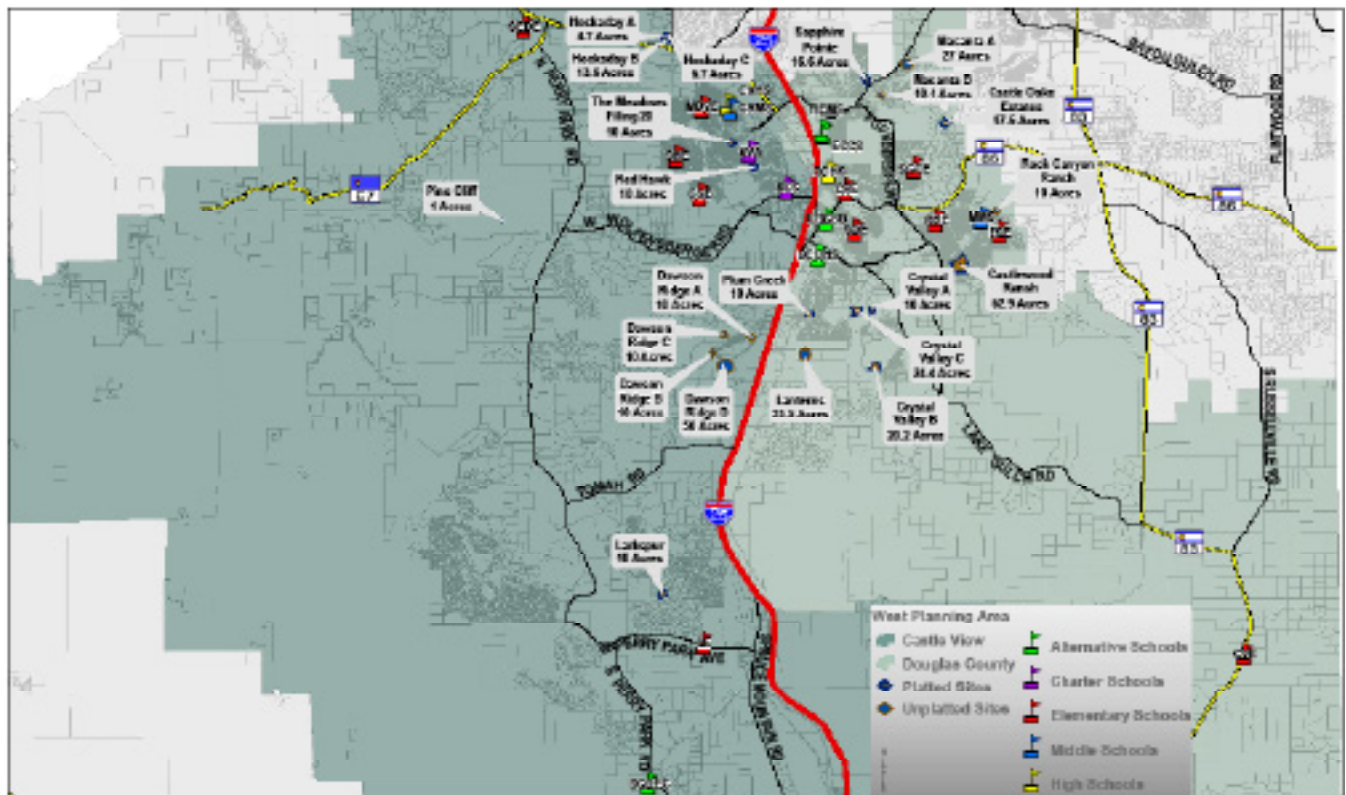
West Planning Area		Number of Units		
Development	Jurisdiction	Zoned	Built	Remaining
Canyons South (Macanta)	Douglas County	968	0	968
Castle Meadows	Castle Rock	288	0	288
Castle Oaks (Terrain)	Castle Rock	2,769	414	2,355
Castle Pines Commercial	Castle Rock	1,550	750	800
Castleview Estates	Castle Rock	248	0	248
Castlewood Ranch	Castle Rock	1,300	1,157	143
Crystal Valley Ranch	Castle Rock	3,475	551	2,924
Dawson Ridge	Castle Rock	7,900	0	7,900
Founders Village	Castle Rock	6,374	2,277	4,097
Hazen Moore	Castle Rock	315	0	315
Heckendorf Ranch	Castle Rock	630	154	476
Lanterns	Castle Rock	548	0	548
Maher Ranch (Sapphire Pointe)	Castle Rock	897	795	102
Memmen Young	Castle Rock	1,035	0	1,035
Meribel Village	Douglas County	536	0	536
Metzler Ranch	Castle Rock	1,696	1,223	473
Perry Park	Douglas County	1,327	672	655
Pine Canyon	Castle Rock	1,320	0	1,320
Plum Creek	Castle Rock	3,619	1,440	2,179
Plum Creek Ridge	Castle Rock	330	0	330
Plum Creek South	Castle Rock	354	70	284
Red Hawk	Castle Rock	912	727	185
Sage Port	Douglas County	595	448	147
The Meadows	Castle Rock	12,882	5,005	7,877
The Oaks of Castle Rock	Castle Rock	326	91	235
Villages of Castle Rock (Liberty Village/Cobblestone Ranch)	Castle Rock	1,871	356	1,515
Westcreek Lakes	Douglas County	218	68	150
Woodlands	Castle Rock	917	572	345
Young American	Castle Rock	1,206	561	645
Total		56,406	17,331	39,075

Source: Douglas County Department of Community Development;
Town of Castle Rock; Town of Parker

Land Inventory

Feeder	Type	Size	Location Name	Site Status
CVHS	Elementary	10.0	Dawson Ridge A	Unplatted
CVHS	Elementary	10.0	Dawson Ridge B	Unplatted
CVHS	Elementary	10.0	Dawson Ridge C	Unplatted
CVHS	High	50.0	Dawson Ridge D	Unplatted
CVHS	Middle	4.7	Hockaday A	Platted
CVHS	Middle	13.6	Hockaday B	Platted
CVHS	Middle	6.7	Hockaday C	Platted
CVHS	Elementary	10.0	Larkspur	Platted
CVHS	Elementary	10.0	Meadows Filing 20	Platted
CVHS	Other	1.0	Pine Cliff	Platted
CVHS	Elementary	10.0	Red Hawk	Platted
DCHS	Elementary	17.6	Castle Oaks Estates	Platted
DCHS	High	62.9	Castlewood Ranch	Platted
DCHS	Elementary	10.0	Crystal Valley A	Platted
DCHS	Elementary	20.2	Crystal Valley B	Platted
DCHS	Middle	24.4	Crystal Valley C	Platted
DCHS	PK-8	25.5	Lanterns	Unplatted
DCHS	Middle	27.0	Macanta A	Unplatted
DCHS	Elementary	10.1	Macanta B	Unplatted
DCHS	Elementary	10.0	Plum Creek	Platted
DCHS	Elementary	10.0	Rock Canyon Ranch	Unplatted
DCHS	Elementary	16.6	Sapphire Pointe	Platted

Map





LAND INVENTORY | 2013-2014 School Year
West Planning Area

Source: Douglas County School District GIS, Douglas County GIS, Elbert County GIS. This map is not a legal document.
 Planning and Construction | 6000 Pecos Road | Suite 100, Colorado Springs, CO 80901 | 2013-2014

Douglas County School District
Learn today. Lead tomorrow.



ENROLLMENT FORECASTS

District K-12 Five-Year Forecasts

While the previous year has shown signs of strength in the economy with improvement in the housing market, the District continues to take a conservative approach in projecting student enrollment through the 2018-2019 school year. Factors impacting the enrollment forecasts for this planning period include:

- Slow but steady recovery in residential building activity
- Decline in birth rates since 2005 reflecting community maturity (North Planning Area)
- Increase in preschool, special education programs, and charter school enrollment
- Stronger enrollment at the middle and high schools due to larger elementary grades matriculating to secondary level

District K-12 Enrollment Summary of All Planning Areas						
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Elementary	32,042	31,550	30,792	30,186	29,575	29,285
Middle	11,550	11,846	12,003	12,095	11,960	11,734
High	17,170	18,014	18,627	19,164	19,769	19,906
Planning Area Total	60,762	61,410	61,422	61,445	61,304	60,925
Growth		648	12	23	-141	-379
Five-Year Average Increase	33					

Projection numbers do not include Early Childhood Education preschool, on-line, or home schools

Capacity Indications

Based on existing school capacities, five-year enrollment projections for the District, as well as new development, the Planning and Construction Department continues to monitor growth in all Planning Areas. The Special Education programs continue to increase across the District beyond the facility capacity currently available. Additionally, the preschool programs increase by two to three new sites each year. To address expected growth in the next five years, some schools will need to incorporate school capacity alternatives such as implementing program changes, adding mobile classrooms, implementing a year-round calendar, building an addition, or building a new school. Construction needs are projected for the following areas:

Growth:

- An addition to Castle View High School
- A new Special Education K-8 school

Program Needs:

- One new Early Childhood Center in the North Planning Area (Highlands Ranch)
- One new Early Childhood Center in the East Planning Area (Parker)
- An addition to the Early Childhood Center in the West Planning Area (Castle Rock)

The Planning and Construction Department also monitors capital needs beyond the five-year Master Capital Plan. In the next five to ten years, and to accommodate future capacity and operational support needs, the following construction is projected:

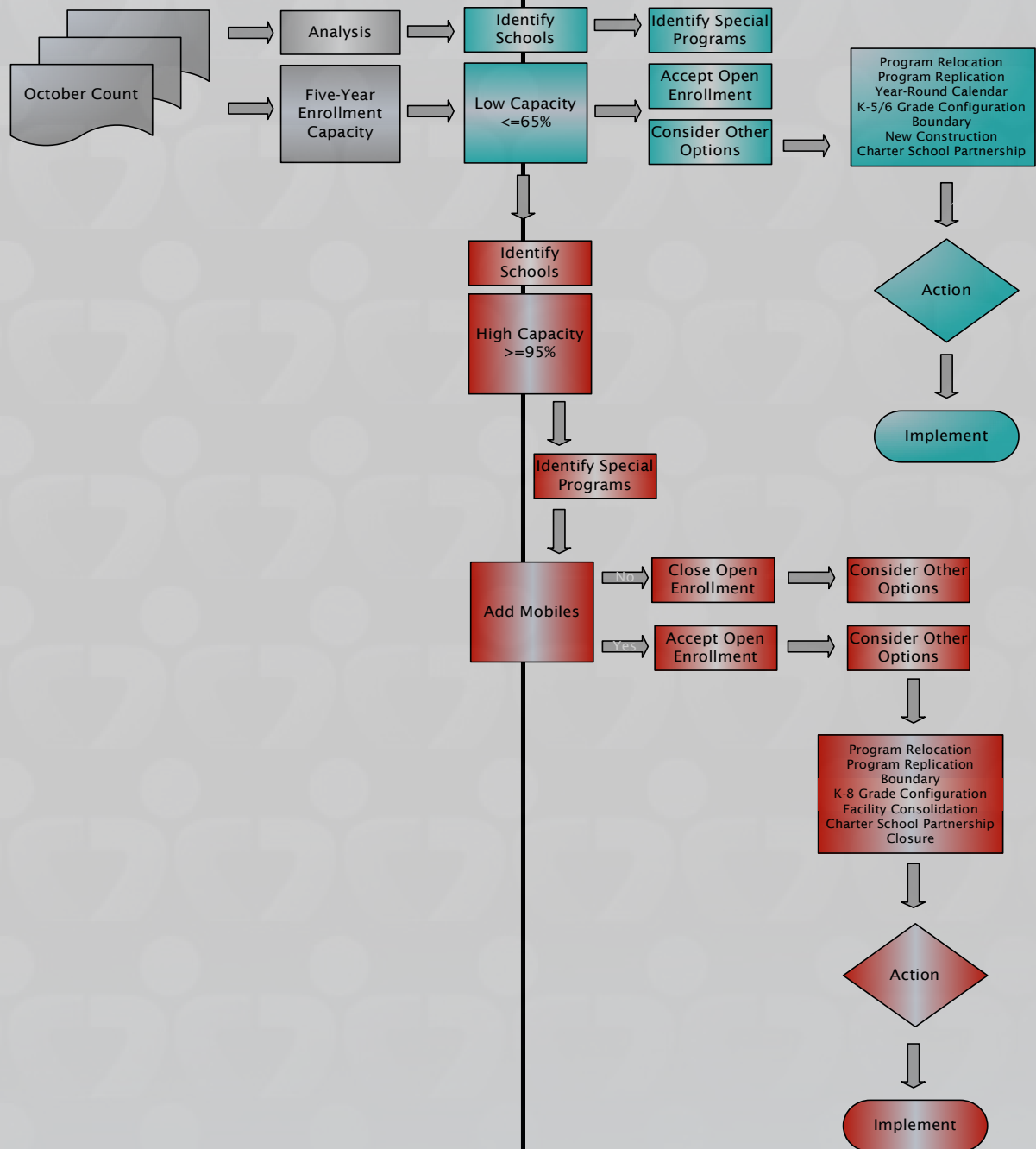
- A new 21st Century Learning PreK-8 magnet school in the East Planning Area (Parker)
- A new terminal for bus and support vehicle fleet maintenance and operations
- 35 additional kindergarten classrooms for All-Day Kindergarten (if required)

School Capacity Alternatives

Five-Year Enrollment Capacity Analysis

Planning and Construction Responsibilities

PK-12 Education Responsibilities





DISTRICT OVERVIEW

Safety and Security

As a result of the shooting tragedy at Sandy Hook Elementary School on December 14, 2012, the District took immediate action to enhance the safety and security of students, staff and facilities. One of the first actions was to form a Safety Committee composed of all four law enforcement agencies within Douglas County, key District leaders, community members, and several school Principals and Directors. The committee began meeting in early 2013 and began proposing a number of ways to enhance and strengthen the already strong safety programs and systems that were in place at that time.

One innovative idea from Superintendent Fagen that the District implemented in August 2013 was the School Marshal Program. Under this program, School Marshal Officers from each law enforcement jurisdiction visit each elementary school and middle school as well as seven charter schools at random times at least twice each day. These officers interact with students and staff, assist with drills and training, and provide direct law enforcement protection during their visits to these schools. The agencies involved include the Deputy Sheriffs from the Douglas County Sheriff's Office, and Police Officers from Castle Rock Police Department, Parker Police Department, and the Lone Tree Police Department.

The District is currently working on making Safety a new, fourth component of our Strategic Plan. Many District leaders, employees and individuals have been providing their input to achieve this new strategic priority.

Sustainability

In April of 2013, Douglas County School District was selected as one of the first ever U.S. Department of Education Green Ribbon School District Sustainability Awardees. This award acknowledges the District's achievements in taking a comprehensive approach to sustainability. Areas encompassed by the

award include reduced environmental impacts and costs, improved health and wellness, and effective environmental and sustainable education. Douglas County School District was selected as a model of excellence and achievement in these "Pillars" for all other school districts to follow.

As we develop a true World-Class school district, we build our Sustainability Program to support and enhance this conversion. Utilizing 21st century learning opportunities provides a solid platform on which to enact these changes.

The District's efforts support the three "legs" of sustainability – social, environmental and economic. The students develop programs at their schools. They regularly study the impacts of their buildings, develop a marketing campaign to help teach everyone in their building what they need to do, then implement and lead these programs. The voluntary program has grown to over 7,000 students running the energy program in over 60 schools. The results these student teams have achieved is truly remarkable. The District has saved over \$18,000,000 in seven years. Our electrical use per square foot has dropped over 30%.

Following the success of the Energy Management Program, our District has grown in many other sustainability areas:

- Recycling - a growing program with 87 of 88 sites participating
- Gardens - combining sustainability and STEM experiences at over 45 sites

Many District departments are also implementing sustainability efforts:

- Nutrition Services - uses durable trays and silverware, reducing the need for styrofoam and plastic
- Human Resources - addresses the paper reduction initiative by implementing a new online self-serve program
- Information Technology - provides more remote and online services

- Operations and Maintenance - reduces utility costs by employing one of the largest mechanical controls systems in the country
- Provides centralized monitoring and control of all mechanical systems in our schools
- Enables our heating and cooling to be easily programmed and adjusted for use around the clock, and as needed based on occupancy
- Planning and Construction - focuses on high-performance designs which include many features which support sustainability
 - Day lighting, evaporative cooling, displacement ventilation, exterior insulation, and heating, cooling and lighting controls result in reduced cooling and electrical needs, smaller mechanical equipment, and lower energy costs and utility bills
 - Solar tubes, windows and reflective ceilings work in concert to bring daylight into the depths of classrooms and hallways

The District's most recent elementary school prototype design has been recognized as an award winning approach to sustainable design. The design won the Colorado Sustainable Design Award from the ColoradoBiz magazine and the distinguished Douglas County School District Impact on Learning Award from the School Planning & Management magazine. The District's elementary and high school prototype designs were chosen as Building of America projects by the Real Estate & Construction Review. The District's Early Childhood Center design also received the top honor of the Peak Design Merit Award from the Council of Educational Facility Planners International. Performance Contracting is also now being used to complete capital work at a fraction of the cost since some of the work can be paid for over time from energy savings. The program's success is measurable. These savings go back to the classroom to support World-Class education for students.

Facilities Management

During the next five years District facilities will require significant repairs to address safety needs and building components which have aged. Facility capital needs are identified based on an ongoing district-wide facility audit. The audit is used to identify, prioritize and estimate costs for facility capital needs. The audit focuses on life safety and health, code compliance, and system and component life expectancy. Energy efficiency and educational sustainability are also included in the audit.

Douglas County School District has 80 schools and maintains 6.6 million square feet of facilities. Significant facility capital reinvestment is needed at over half of the schools. During the next five years, \$25 million is estimated to address facility components which are aged and could potentially cause interruption of the educational program, and an additional \$19.7 million is estimated to address life safety and security capital needs. \$178.3 million in facility capital reinvestment is estimated district-wide. This does not include new construction for capacity, transportation and technology equipment replacements and upgrades. These capital requirements are listed separately in the Master Capital Plan.

Dedicated Funding

The failure of the 2008 and 2011 bond and budget override elections continue to impact the funds available for the District's security, facility, transportation and technology needs. The need for additional capacity, condition of current facilities, and significant transportation and technology deficiencies leave the District with \$275.1M in capital needs with no dedicated funding stream. Facility capital reinvestment needs are disproportionately higher in the first year of the five-year planning period. Without funding, these high priorities will continue to increase in scope and cost.

School Profiles

Capital requirements for buildings and facilities are listed individually on the following pages.



Academy Charter School

1551 Prairie Hawk Drive
Castle Rock, CO 80109

District Charter School

Grades K-8

School opened in 1993
School built in 2001
Opened in 1996

Acreage: 10
Original square feet: 52,000
Current square feet: 52,000



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ 5,500	\$ -	\$ -	\$ -	\$ -	\$ 5,500
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 63,100	\$ -	\$ -	\$ -	\$ -	\$ 63,100
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ 40,500	\$ 144,600	\$ -	\$ -	\$ -	\$ 185,200
Landscaping	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ 600
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 520,900	\$ -	\$ -	\$ -	\$ -	\$ 520,900
Paving/Surfacing	\$ 861,700	\$ -	\$ -	\$ -	\$ -	\$ 861,700
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ 3,200	\$ -	\$ -	\$ -	\$ 3,200
Site Improvements	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ 45,800	\$ 10,200	\$ -	\$ -	\$ -	\$ 56,000
	\$ 1,549,200	\$ 158,000	\$ -	\$ -	\$ -	\$ 1,707,200



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 806





Acres Green Elementary School

13524 Acres Green Drive
Littleton, CO 80124

Highlands Ranch High School Feeder Area

Grades K-6

Elementary School #6
Funded by 1974 Bond
Opened in 1975

Acreage: 12
Original square feet: 41,500
Current square feet: 50,480



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 19,200	\$ 154,500	\$ -	\$ -	\$ -	\$ 173,600
Electrical	\$ -	\$ -	\$ -	\$ 200,400	\$ -	\$ 200,400
Furnishings/Equipment	\$ -	\$ -	\$ 173,600	\$ 255,300	\$ -	\$ 428,900
Interior Finishes	\$ 189,600	\$ -	\$ -	\$ 491,600	\$ -	\$ 681,200
Landscaping	\$ -	\$ -	\$ -	\$ 134,000	\$ -	\$ 134,000
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 160,200	\$ 1,157,600	\$ -	\$ 1,317,800
Paving/Surfacing	\$ -	\$ -	\$ 188,400	\$ 19,100	\$ -	\$ 207,500
Playing Fields	\$ -	\$ -	\$ -	\$ 191,400	\$ -	\$ 191,400
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 12,800
Structural/Exterior	\$ 165,500	\$ -	\$ -	\$ 112,300	\$ -	\$ 277,900
Technology Infrastructure	\$ -	\$ 12,400	\$ -	\$ 51,100	\$ -	\$ 63,500
	\$ 374,300	\$ 166,900	\$ 522,300	\$ 2,625,600	\$ -	\$ 3,689,000

See Appendix 1 for History of Capital Improvements

Programs that may impact Acres Green capacity

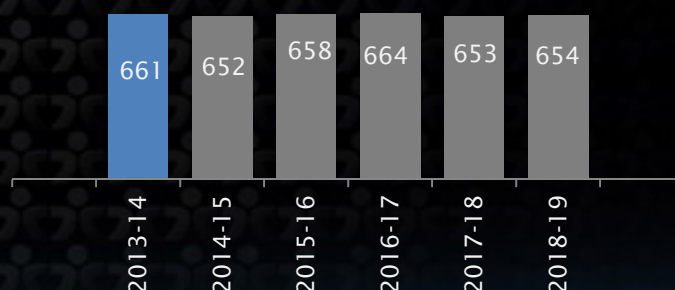
- Discovery (Gifted & Talented)
- Significant Special Needs
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 1,000

Capacity on traditional calendar = 750





American Academy

6971 Mira Vista Lane
Castle Pines, CO 80108

Douglas County Charter School

Grades K-8

School opened in 2005
School built in 2009

Acreage: 5.5
Original square feet: 83,000
Current square feet: 83,000



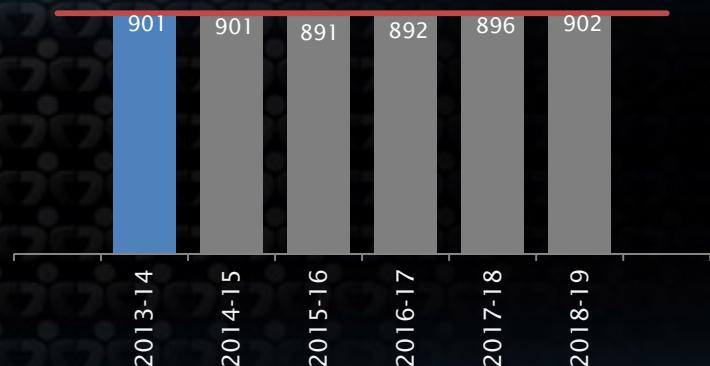
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ 23,200	\$ -	\$ -	\$ -	\$ -	\$ 23,200
Communications/Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ 116,500	\$ -	\$ -	\$ -	\$ -	\$ 116,500
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ 47,100	\$ -	\$ -	\$ -	\$ -	\$ 47,100
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 186,800	\$ -	\$ -	\$ -	\$ -	\$ 186,800



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 900





American Academy

11155 Motsenbocker Road
Parker, CO 80134

Douglas County Charter School

Grades K-8

School opened in 2013
School built in 2013

Acreage: 9.1

Original square feet: 93,000

Current square feet: 93,000

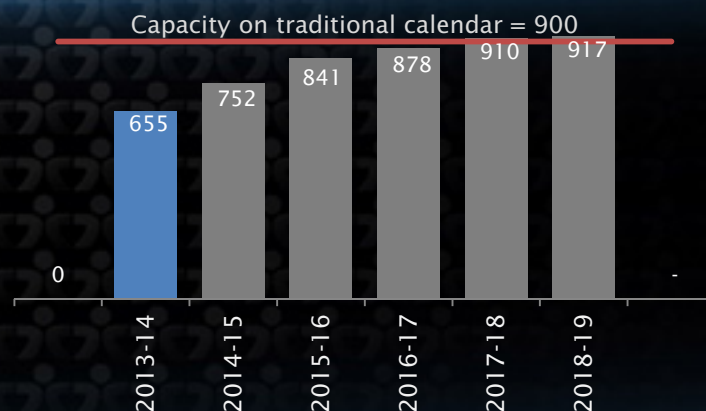


Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$	No capital improvement needs identified. American Academy – Parker opened in 2013				\$ -
Interior Finishes	\$					\$ -
Landscaping	\$					\$ -
Life/Safety	\$					\$ -
Mechanical/Plumbing	\$					\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



Student Enrollment – October 2013 & Projected





Arrowwood Elementary School

10345 Arrowwood Drive
Highlands Ranch, CO 80130

Highlands Ranch High School Feeder Area

Grades K-6

Elementary School #31
Funded by 1997 Bond
Opened in 2000

Acreage: 10
Original square feet: 51,668
Current square feet: 51,668



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 18,600	\$ 132,500	\$ -	\$ -	\$ -	\$ 151,100
Electrical	\$ -	\$ -	\$ 7,100	\$ -	\$ -	\$ 7,100
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ 191,400	\$ 191,400
Interior Finishes	\$ 21,500	\$ 138,500	\$ -	\$ -	\$ -	\$ 160,000
Landscaping	\$ -	\$ 191,500	\$ -	\$ -	\$ -	\$ 191,500
Life/Safety	\$ -	\$ 121,600	\$ -	\$ -	\$ -	\$ 121,600
Mechanical/Plumbing	\$ -	\$ -	\$ 26,700	\$ -	\$ -	\$ 26,700
Paving/Surfacing	\$ -	\$ 95,800	\$ -	\$ -	\$ -	\$ 95,800
Playing Fields	\$ 91,200	\$ -	\$ -	\$ -	\$ -	\$ 91,200
Roofing	\$ -	\$ 332,400	\$ -	\$ -	\$ -	\$ 332,400
Site Improvements	\$ -	\$ 95,800	\$ -	\$ -	\$ -	\$ 95,800
Structural/Exterior	\$ 2,300	\$ 63,200	\$ -	\$ -	\$ -	\$ 65,500
Technology Infrastructure	\$ 110,300	\$ 13,200	\$ -	\$ -	\$ -	\$ 123,500
	\$ 243,900	\$ 1,184,400	\$ 33,900	\$ -	\$ 191,400	\$ 1,653,600

See Appendix 1 for History of Capital Improvements

Programs that may impact Arrowwood capacity

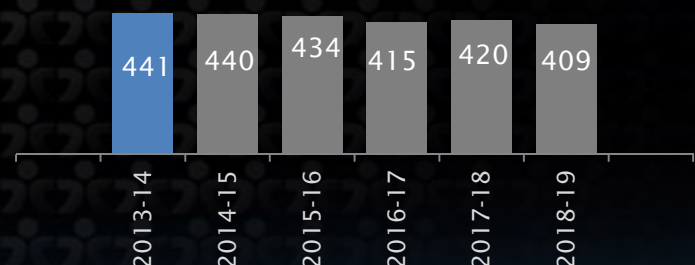
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Aspen View Academy

2131 Low Meadow Boulevard
Castle Rock, CO 80109

Douglas County Charter School

Grades P-6

School opened in 2013
School built in 2013

Acreage: 10

Original square feet: 78,376

Current square feet: 78,376



Unfunded Capital Facility Needs

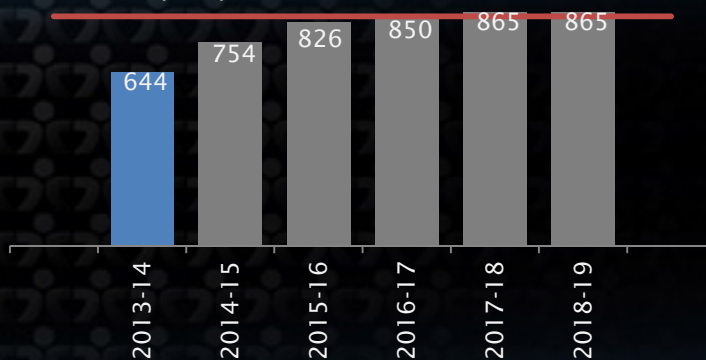
	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

No capital improvement needs identified.
Aspen View Academy opened in 2013



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 865





Bear Canyon Elementary School

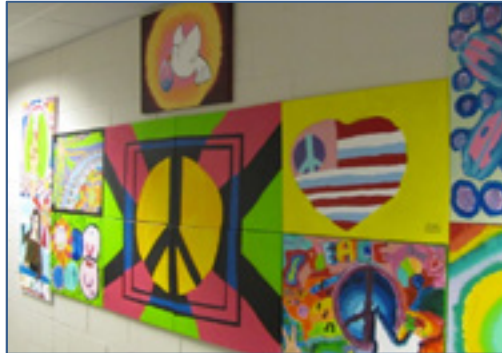
9660 Salford Lane
Highlands Ranch, CO 80126

Mountain Vista High School Feeder Area

Grades K-6

Elementary School #18
Funded by 1989 Bond
Opened in 1990

Acreage: 12
Original square feet: 50,237
Current square feet: 50,237



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 5,700	\$ 86,600	\$ -	\$ -	\$ -	\$ 92,300
Electrical	\$ -	\$ -	\$ 5,100	\$ -	\$ -	\$ 5,100
Furnishings/Equipment	\$ -	\$ -	\$ 173,600	\$ -	\$ -	\$ 173,600
Interior Finishes	\$ 15,400	\$ -	\$ -	\$ -	\$ -	\$ 15,400
Landscaping	\$ 6,400	\$ -	\$ -	\$ -	\$ -	\$ 6,400
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ 6,400	\$ -	\$ -	\$ -	\$ -	\$ 6,400
Playing Fields	\$ 102,500	\$ -	\$ -	\$ -	\$ -	\$ 102,500
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ 91,000	\$ -	\$ -	\$ -	\$ 91,000
	\$ 136,400	\$ 177,600	\$ 178,700	\$ -	\$ -	\$ 492,700

See Appendix 1 for History of Capital Improvements

Programs that may impact Bear Canyon capacity

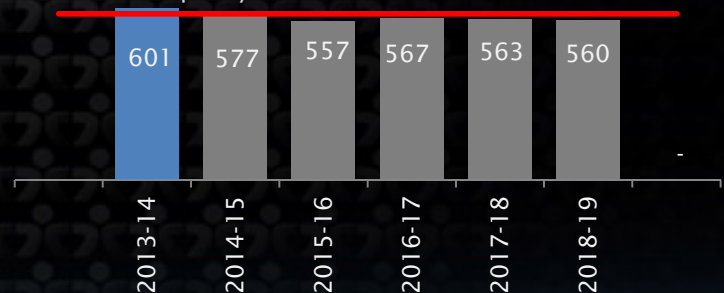
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Benjamin Franklin Academy

2270 Plaza Drive
Highlands Ranch, CO 80129

Douglas County Charter School

Grades P-6

School opened in 2011
School built in 2011

Acreage: 10.13
Original square feet: 48,901
Current square feet: 64,779



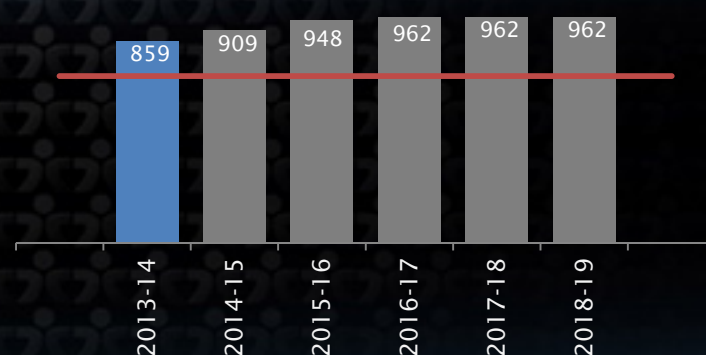
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

No capital improvement needs identified.
Benjamin Franklin Academy opened in 2011



Student Enrollment – October 2013 & Projected





Buffalo Ridge Elementary School

7075 N. Shoreham Drive
Castle Pines, CO 80108

Rock Canyon High School Feeder Area

Grades K-5

Elementary School #25
Funded by 1993 Bond
Opened in 1997

Acreage: 10
Original square feet: 51,020
Current square feet: 51,020



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ 462,400	\$ -	\$ -	\$ -	\$ -	\$ 462,400
Addition/Remodel	\$ 3,200	\$ 87,600	\$ -	\$ -	\$ -	\$ 90,800
Communications/Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical	\$ 22,000	\$ -	\$ 8,200	\$ -	\$ -	\$ 30,200
Furnishings/Equipment	\$ 64,100	\$ -	\$ -	\$ 182,300	\$ -	\$ 246,400
Interior Finishes	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
Landscaping	\$ 70,500	\$ -	\$ -	\$ -	\$ -	\$ 70,500
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 339,700	\$ -	\$ 434,500	\$ -	\$ -	\$ 774,200
Paving/Surfacing	\$ 32,100	\$ -	\$ -	\$ -	\$ -	\$ 32,100
Playing Fields	\$ 45,800	\$ -	\$ -	\$ -	\$ -	\$ 45,800
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ 36,300	\$ -	\$ -	\$ -	\$ -	\$ 36,300
Structural/Exterior	\$ 63,100	\$ 23,200	\$ -	\$ -	\$ -	\$ 86,200
Technology Infrastructure	\$ 33,100	\$ 9,900	\$ -	\$ -	\$ -	\$ 43,000
	\$ 1,262,200	\$ 120,700	\$ 442,700	\$ 182,300	\$ -	\$ 2,007,900

See Appendix 1 for History of Capital Improvements

Programs that may impact Buffalo Ridge capacity

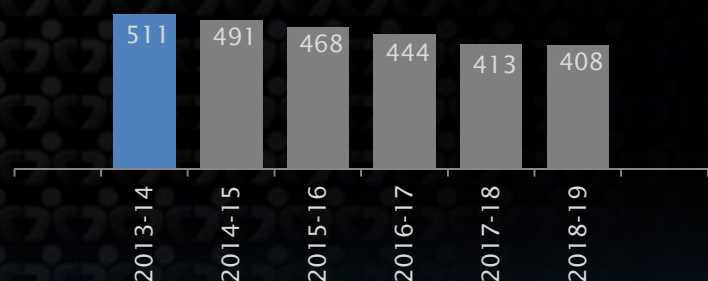
- Significant Special Needs (SSN)



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Castle Rock Elementary School

1103 Canyon Drive
Castle Rock, CO 80104

Douglas County High School Feeder Area

Grades K-6

Elementary School #13
Funded by 1984 Bond
Opened in 1984

Acreage: 15.4
Original square feet: 49,942
Current square feet: 52,907



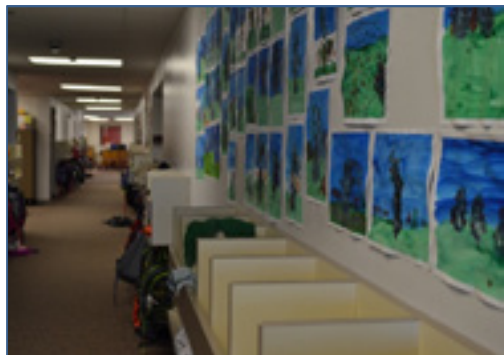
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 14,400	\$ 119,700	\$ -	\$ -	\$ -	\$ 134,100
Electrical	\$ -	\$ 169,500	\$ 12,200	\$ -	\$ -	\$ 181,700
Furnishings/Equipment	\$ -	\$ -	\$ 173,600	\$ -	\$ -	\$ 173,600
Interior Finishes	\$ 15,400	\$ -	\$ -	\$ -	\$ -	\$ 15,400
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 26,700	\$ 243,100	\$ -	\$ 269,800
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ 97,200	\$ -	\$ -	\$ 97,200
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ 25,900	\$ -	\$ -	\$ -	\$ 25,900
Technology Infrastructure	\$ -	\$ 9,900	\$ -	\$ -	\$ -	\$ 9,900
	\$ 29,700	\$ 325,100	\$ 309,800	\$ 243,100	\$ -	\$ 907,700

See Appendix 1 for History of Capital Improvements

Programs that may impact Castle Rock capacity

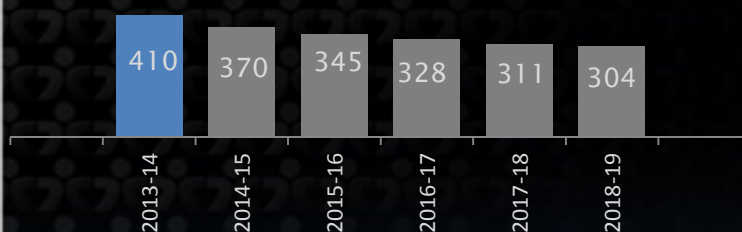
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Castle Rock Middle School

2575 Meadows Boulevard
Castle Rock, CO 80109

Castle View High School Feeder Area

Grades 7-8

Middle School #1
Funded by 1993 Bond
Opened in 1996

Acreage: 22
Original square feet: 128,680
Current square feet: 128,680



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 96,700	\$ 185,100	\$ -	\$ -	\$ -	\$ 281,800
Electrical	\$ 18,300	\$ -	\$ 25,500	\$ -	\$ -	\$ 43,800
Furnishings/Equipment	\$ 21,100	\$ -	\$ 289,400	\$ -	\$ -	\$ 310,500
Interior Finishes	\$ 195,300	\$ 347,300	\$ -	\$ -	\$ -	\$ 542,600
Landscaping	\$ 17,900	\$ -	\$ -	\$ -	\$ -	\$ 17,900
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 804,900	\$ -	\$ 31,600	\$ -	\$ -	\$ 836,500
Paving/Surfacing	\$ 20,500	\$ -	\$ -	\$ -	\$ -	\$ 20,500
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ 44,100	\$ -	\$ -	\$ -	\$ 44,100
Technology Infrastructure	\$ 44,100	\$ -	\$ -	\$ -	\$ -	\$ 44,100
	\$ 1,218,800	\$ 576,500	\$ 346,500	\$ -	\$ -	\$ 2,141,800

See Appendix 1 for History of Capital Improvements

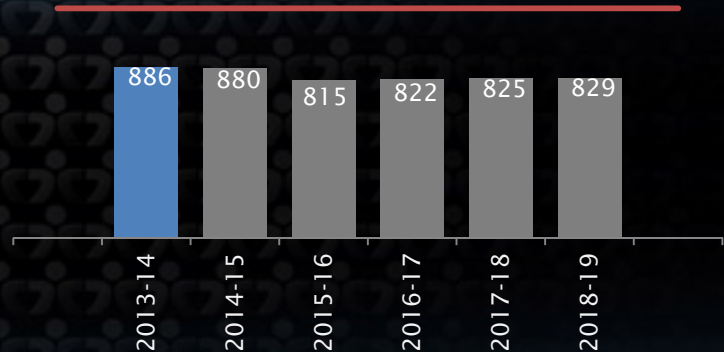
Programs that may impact Castle Rock Middle capacity

- Students with Identifiable Emotional Disability (SIED)
- Significant Special Needs



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 1,190





Castle View High School

5254 North Meadows Drive
Castle Rock, CO 80109

Castle View High School Feeder Area

Grades 9-12

High School #8
Funded by 2003 Bond
Opened in 2006

Acreage: 35.4
Original square feet: 218,106
Current square feet: 218,106



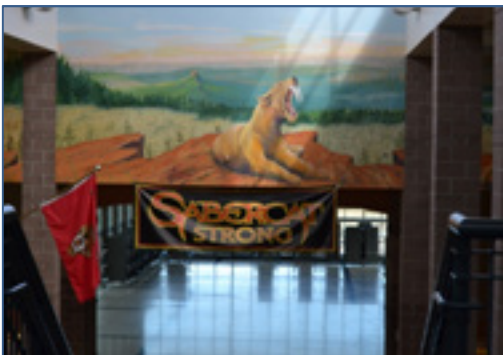
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 26,300	\$ 110,300	\$ -	\$ -	\$ -	\$ 136,500
Electrical	\$ -	\$ -	\$ 32,700	\$ -	\$ -	\$ 32,700
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 48,600	\$ -	\$ -	\$ 48,600
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 26,300	\$ 110,300	\$ 81,300	\$ -	\$ -	\$ 217,800

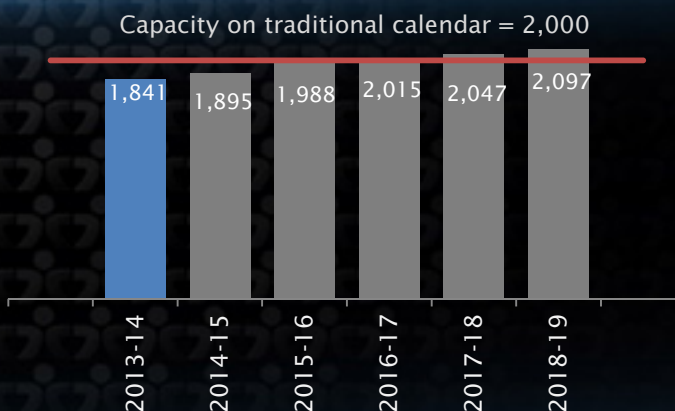
See Appendix 1 for History of Capital Improvements

Programs that may impact Castle View capacity

- Preschool
- Significant Special Needs



Student Enrollment – October 2013 & Projected





Challenge to Excellence

16995 East Carlson Drive
Parker, CO 80134

Douglas County Charter School

Grades K-8

School opened in 2002
School built in 2004

Acreage: 7.5
Original square feet: 40,000
Current square feet: 40,000

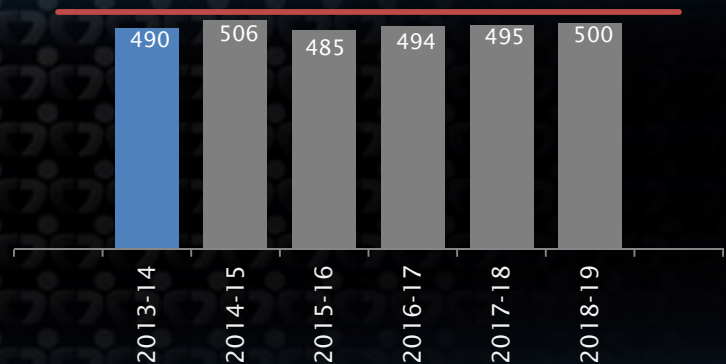


Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ 1,149,400	\$ -	\$ -	\$ -	\$ -	\$ 1,149,400
Communications/Security	\$ 46,300	\$ -	\$ -	\$ -	\$ -	\$ 46,300
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ 34,700	\$ -	\$ -	\$ -	\$ -	\$ 34,700
Landscaping	\$ 175,300	\$ -	\$ -	\$ -	\$ -	\$ 175,300
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ 157,900	\$ 153,200	\$ -	\$ -	\$ -	\$ 311,000
Playing Fields	\$ 173,600	\$ -	\$ -	\$ -	\$ -	\$ 173,600
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Structural/Exterior	\$ 36,100	\$ 6,400	\$ -	\$ -	\$ -	\$ 42,500
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 1,778,300	\$ 159,500	\$ -	\$ -	\$ -	\$ 1,937,800



Student Enrollment – October 2013 & Projected





Chaparral High School

15665 Brookstone Drive
Parker, CO 80134

Chaparral High School Feeder Area

Grades 9-12

High School #5
Funded by 1993 Bond
Opened in 1997

Acreage: 50
Original square feet: 206,000
Current square feet: 240,367



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 135,800	\$ 110,300	\$ -	\$ -	\$ -	\$ 246,000
Electrical	\$ 44,000	\$ -	\$ 36,800	\$ -	\$ -	\$ 80,700
Furnishings/Equipment	\$ 41,200	\$ -	\$ -	\$ 486,200	\$ -	\$ 527,400
Interior Finishes	\$ 134,300	\$ -	\$ 480,400	\$ -	\$ -	\$ 614,700
Landscaping	\$ 15,400	\$ -	\$ -	\$ -	\$ -	\$ 15,400
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 1,853,700	\$ -	\$ 431,500	\$ -	\$ -	\$ 2,285,200
Paving/Surfacing	\$ 10,200	\$ -	\$ -	\$ -	\$ -	\$ 10,200
Playing Fields	\$ 38,400	\$ -	\$ -	\$ -	\$ -	\$ 38,400
Roofing	\$ -	\$ -	\$ 578,800	\$ -	\$ -	\$ 578,800
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 205,100	\$ 187,400	\$ -	\$ -	\$ -	\$ 392,500
Technology Infrastructure	\$ 66,200	\$ 37,200	\$ -	\$ -	\$ -	\$ 103,400
	\$ 2,544,200	\$ 334,900	\$ 1,527,500	\$ 486,200	\$ -	\$ 4,892,800

See Appendix 1 for History of Capital Improvements

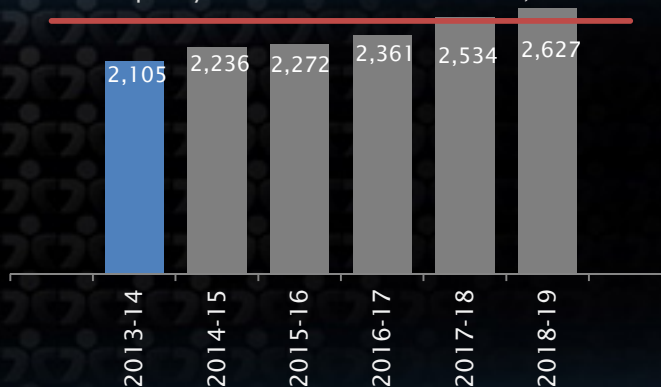
Programs that may impact Chaparral capacity

- Significant Special Needs



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 2,500





Cherokee Trail Elementary School

17302 Clarke Farms Drive
Parker, CO 80134

Chaparral High School Feeder Area

Grades K-6

Elementary School #16
Funded by 1984 Bond
Opened in 1989

Acreage: 10
Original square feet: 50,237
Current square feet: 53,237



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 6,900	\$ 89,100	\$ -	\$ -	\$ -	\$ 96,000
Electrical	\$ -	\$ -	\$ 29,400	\$ -	\$ 127,600	\$ 157,000
Furnishings/Equipment	\$ -	\$ -	\$ 173,600	\$ -	\$ -	\$ 173,600
Interior Finishes	\$ 25,600	\$ 77,200	\$ 40,500	\$ -	\$ 76,600	\$ 219,900
Landscaping	\$ 19,200	\$ -	\$ -	\$ -	\$ -	\$ 19,200
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 512,400	\$ -	\$ 26,700	\$ -	\$ -	\$ 539,100
Paving/Surfacing	\$ 12,800	\$ -	\$ -	\$ -	\$ -	\$ 12,800
Playing Fields	\$ 102,500	\$ -	\$ -	\$ -	\$ -	\$ 102,500
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ 91,000	\$ -	\$ -	\$ -	\$ 91,000
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 679,400	\$ 257,200	\$ 270,300	\$ -	\$ 204,200	\$ 1,411,200

See Appendix 1 for History of Capital Improvements

Programs that may impact Cherokee Trail capacity

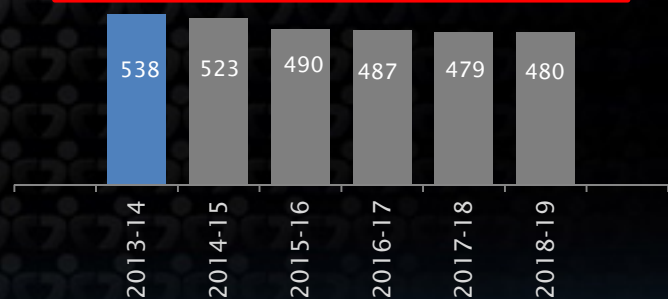
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Cherry Valley Elementary School

9244 South State Highway 83
Franktown, CO 80116

Douglas County High School Feeder Area

Grades K-6

Elementary School #2
Funded prior to 1952
Opened in 1952

Acreage: 4
Original square feet: 3,676
Current square feet: 4,657



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 12,900	\$ 2,400	\$ -	\$ -	\$ -	\$ 15,300
Electrical	\$ -	\$ 27,600	\$ 60,800	\$ 1,500	\$ -	\$ 89,900
Furnishings/Equipment	\$ -	\$ -	\$ 28,900	\$ -	\$ -	\$ 28,900
Interior Finishes	\$ 57,600	\$ -	\$ -	\$ 93,800	\$ -	\$ 151,500
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 192,200	\$ -	\$ 25,500	\$ -	\$ -	\$ 217,700
Paving/Surfacing	\$ -	\$ -	\$ 60,800	\$ -	\$ -	\$ 60,800
Playing Fields	\$ -	\$ -	\$ 364,700	\$ -	\$ -	\$ 364,700
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ 6,400	\$ -	\$ 6,400
Structural/Exterior	\$ -	\$ -	\$ -	\$ 14,700	\$ 7,700	\$ 22,300
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 262,700	\$ 30,000	\$ 540,700	\$ 116,400	\$ 7,700	\$ 957,400

See Appendix 1 for History of Capital Improvements

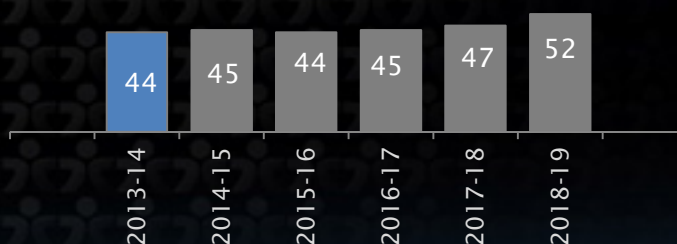
Programs that may impact Cherry Valley capacity

- None



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 108





Cimarron Middle School

12130 Canterbury Parkway
Parker, CO 80134

Legend High School Feeder Area

Grades 6-8

Middle School #9
Funded by 2006 Bond
Opened in 2010

Acreage: 22
Original square feet: 132,414
Current square feet: 132,414



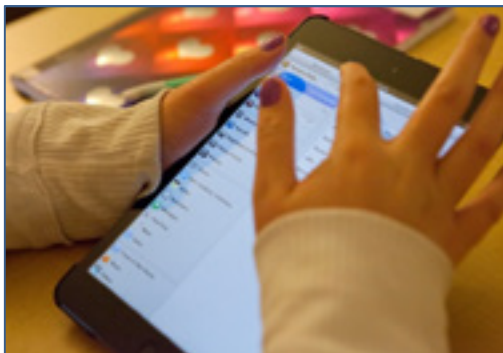
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ -	\$ 93,300	\$ -	\$ -	\$ -	\$ 93,300
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 24,300	\$ -	\$ -	\$ 24,300
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ 93,300	\$ 24,300	\$ -	\$ -	\$ 117,700

See Appendix 1 for History of Capital Improvements

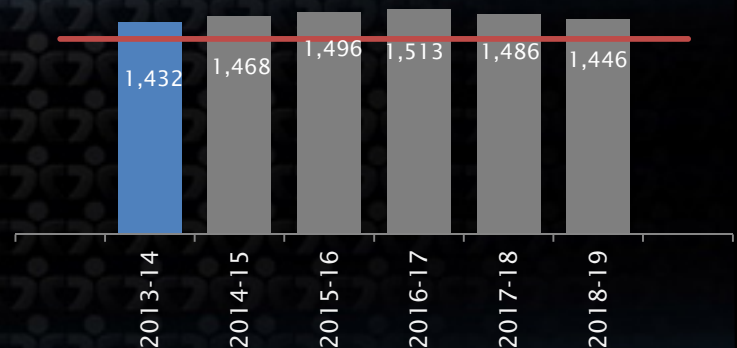
Programs that may impact Cimarron capacity

- Preschool
- Significant Special Needs



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 1,315





Clear Sky Elementary School

1470 Clear Sky Way
Castle Rock, CO 80109

Castle View High School Feeder Area

Grades K-6

Elementary School #45
Funded by 2006 Bond
Opened in 2008

Acreage: 10
Original square feet: 73,146
Current square feet: 73,146



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 3,200	\$ 115,000	\$ -	\$ -	\$ -	\$ 118,200
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 3,200	\$ 115,000	\$ -	\$ -	\$ -	\$ 118,200

See Appendix 1 for History of Capital Improvements

Programs that may impact Clear Sky capacity

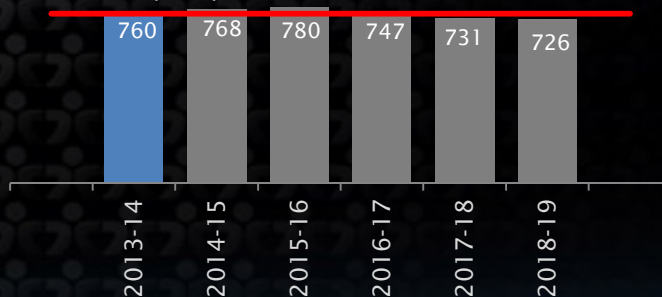
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 1,000

Capacity on traditional calendar = 750





Copper Mesa Elementary School

3501 Poston Parkway
Highlands Ranch, CO 80126

Mountain Vista High School Feeder Area

Grades K-6

Elementary School #41
Funded by 2000 Bond
Opened in 2006

Acreage: 10
Original square feet: 56,566
Current square feet: 56,566



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 14,800	\$ 120,700	\$ -	\$ -	\$ -	\$ 135,500
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ 22,100	\$ -	\$ -	\$ -	\$ -	\$ 22,100
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 36,800	\$ 120,700	\$ -	\$ -	\$ -	\$ 157,600

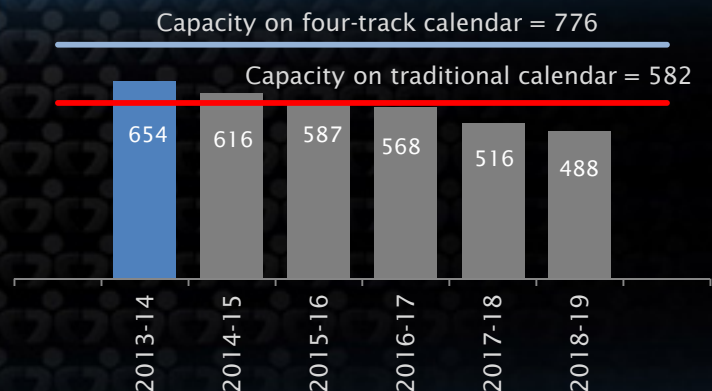
See Appendix 1 for History of Capital Improvements

Programs that may impact Copper Mesa capacity

- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected





Cougar Run Elementary School

8780 Venneford Ranch Road
Highlands Ranch, CO 80126

Highlands Ranch High School Feeder Area

Grades K-6

Elementary School #23
Funded by 1993 Bond
Opened in 1995

Acreage: 8
Original square feet: 51,020
Current square feet: 51,020



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ 731,300	\$ -	\$ -	\$ -	\$ -	\$ 731,300
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 55,300	\$ 123,100	\$ -	\$ -	\$ -	\$ 178,400
Electrical	\$ 158,500	\$ -	\$ 8,200	\$ -	\$ -	\$ 166,700
Furnishings/Equipment	\$ 157,600	\$ -	\$ 173,600	\$ -	\$ -	\$ 331,200
Interior Finishes	\$ 103,100	\$ -	\$ -	\$ -	\$ -	\$ 103,100
Landscaping	\$ 22,300	\$ -	\$ -	\$ -	\$ -	\$ 22,300
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 973,800	\$ -	\$ 24,300	\$ -	\$ -	\$ 998,200
Paving/Surfacing	\$ 12,700	\$ -	\$ -	\$ -	\$ -	\$ 12,700
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ 14,700	\$ -	\$ -	\$ -	\$ -	\$ 14,700
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 131,400	\$ 78,300	\$ -	\$ -	\$ -	\$ 209,600
Technology Infrastructure	\$ 33,100	\$ 9,900	\$ -	\$ -	\$ -	\$ 43,000
	\$ 2,393,800	\$ 211,300	\$ 206,100	\$ -	\$ -	\$ 2,811,200

See Appendix 1 for History of Capital Improvements

Programs that may impact Cougar Run capacity

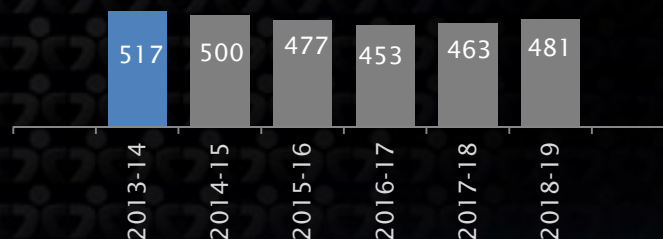
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Coyote Creek Elementary School

2861 Baneberry Court
Highlands Ranch, CO 80129

ThunderRidge High School Feeder Area

Grades K-6

Elementary School #21
Funded by 1993 Bond
Opened in 1995

Acreage: 10
Original square feet: 51,020
Current square feet: 54,020



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 3,200	\$ 76,800	\$ -	\$ -	\$ -	\$ 80,000
Electrical	\$ -	\$ -	\$ 8,200	\$ -	\$ -	\$ 8,200
Furnishings/Equipment	\$ 5,100	\$ -	\$ 173,600	#VALUE!	\$ -	\$ 178,800
Interior Finishes	\$ 24,300	\$ -	\$ -	\$ -	\$ -	\$ 24,300
Landscaping	\$ 15,400	\$ -	\$ -	\$ -	\$ -	\$ 15,400
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 138,300	\$ -	\$ 134,200	\$ -	\$ -	\$ 272,500
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ 102,500	\$ -	\$ -	\$ -	\$ -	\$ 102,500
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ 41,300	\$ -	\$ -	\$ -	\$ 41,300
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 288,900	\$ 118,100	\$ 316,000	\$ -	\$ -	\$ 723,000

See Appendix 1 for History of Capital Improvements

Programs that may impact Coyote Creek capacity

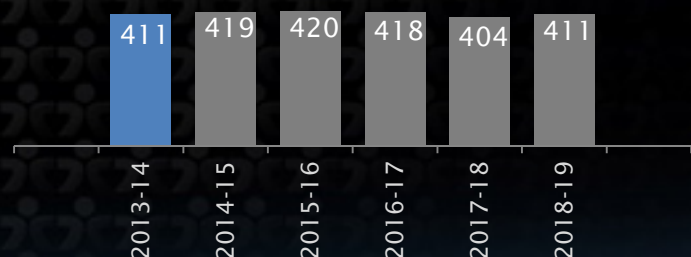
- Significant Special Needs (SSN)
- Discovery (Gifted & Talented)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Cresthill Middle School

9195 Cresthill Lane
Highlands Ranch, CO 80130

Highlands Ranch High School Feeder Area

Grades 7-8

Middle School #3
Funded by 1989 Bond
Opened in 1991

Acreage: 24.1
Original square feet: 124,000
Current square feet: 138,500



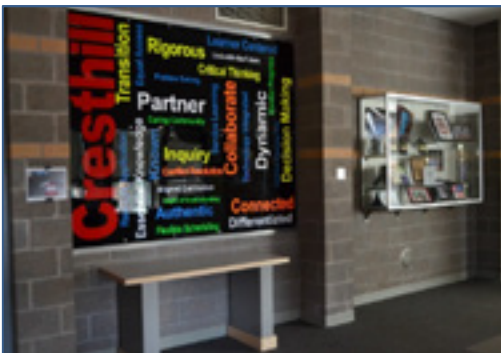
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 9,500	\$ 117,300	\$ -	\$ -	\$ -	\$ 126,800
Electrical	\$ -	\$ -	\$ 129,000	\$ -	\$ -	\$ 129,000
Furnishings/Equipment	\$ -	\$ -	\$ 289,400	\$ -	\$ -	\$ 289,400
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ 53,500	\$ -	\$ 121,600	\$ -	\$ 175,000
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 9,500	\$ 170,700	\$ 418,400	\$ 121,600	\$ -	\$ 720,200

See Appendix 1 for History of Capital Improvements

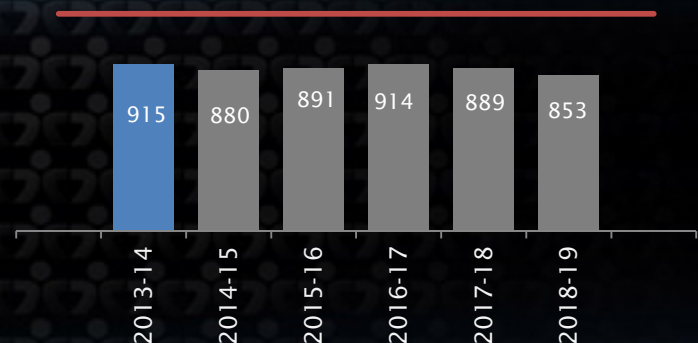
Programs that may impact Cresthill capacity

- Students with Identifiable Emotional Disability (SIED)
- Significant Special Needs (SSN)



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 1,190





Daniel C. Oakes High School

961 South Plum Creek Boulevard
Castle Rock, CO 80104

Douglas County Alternative High School

Grades 9-12

Funded by
Certificate of Participation
Building Purchased: 2002

Acreage: 3.3
Original square feet: 21,724
Current square feet: 21,724



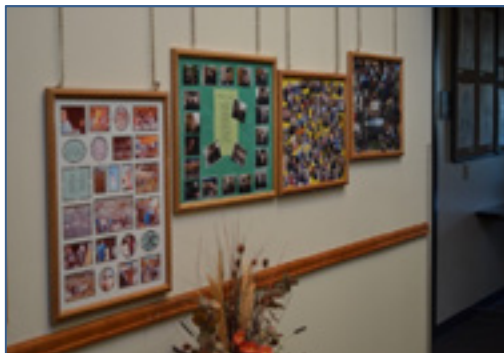
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 20,200	\$ 19,100	\$ -	\$ -	\$ -	\$ 39,300
Electrical	\$ -	\$ 33,100	\$ 11,600	\$ -	\$ -	\$ 44,700
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ 44,700	\$ 44,700
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 10,200	\$ -	\$ -	\$ -	\$ -	\$ 10,200
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 30,500	\$ 52,100	\$ 11,600	\$ -	\$ 44,700	\$ 138,900

See Appendix 1 for History of Capital Improvements

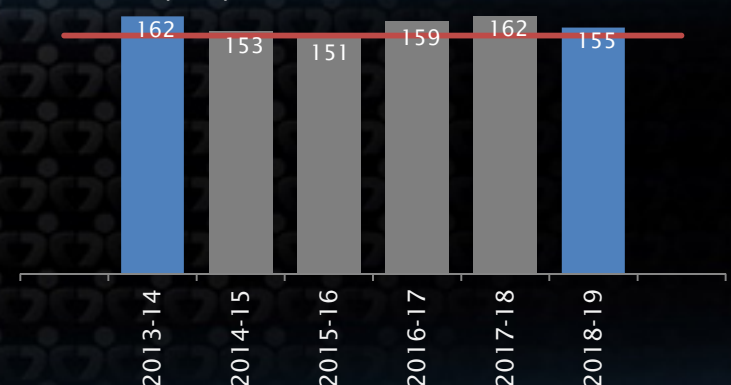
Programs that may impact DC Oakes capacity

- None



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 150





DCS Montessori

311 East Castle Pines Parkway
Castle Pines, CO 80108

Douglas County Charter School

Grades P-8

School opened in 1997
School built in 2000

Acreage: 8.5

Original square feet: 41,800

Current square feet: 41,800

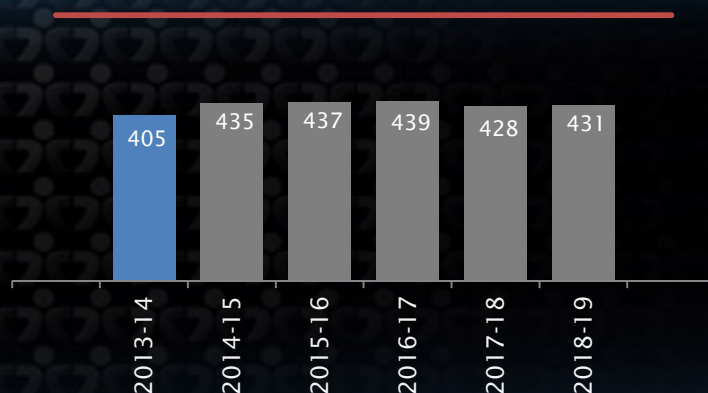


Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 60,600	\$ -	\$ -	\$ -	\$ -	\$ 60,600
Electrical	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 2,200
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ 312,600	\$ 101,200	\$ -	\$ -	\$ -	\$ 413,800
Landscaping	\$ 23,200	\$ 23,000	\$ -	\$ -	\$ -	\$ 46,100
Life/Safety	\$ -	\$ 95,700	\$ -	\$ -	\$ -	\$ 95,700
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ 375,400	\$ -	\$ -	\$ -	\$ -	\$ 375,400
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ 696,700	\$ -	\$ -	\$ -	\$ 696,700
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 8,800	\$ -	\$ -	\$ -	\$ -	\$ 8,800
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 782,800	\$ 916,600	\$ -	\$ -	\$ -	\$ 1,699,400



Student Enrollment – October 2013 & Projected





Douglas County High School – North Bldg.

2842 Front Street
Castle Rock, CO 80104

Douglas County High School Feeder Area

Grades 9-12

High School #1
Funded by 1960 Bond
Opened in 1961

Acreage: 50
Original square feet: 149,453
Current square feet: 268,232



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ 957,200	\$ -	\$ -	\$ -	\$ -	\$ 957,200
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 29,400	\$ 110,300	\$ -	\$ -	\$ -	\$ 139,700
Electrical	\$ 77,600	\$ -	\$ -	\$ -	\$ -	\$ 77,600
Furnishings/Equipment	\$ 927,100	\$ -	\$ 289,400	\$ -	\$ -	\$ 1,216,500
Interior Finishes	\$ 2,100,600	\$ -	\$ -	\$ -	\$ -	\$ 2,100,600
Landscaping	\$ 1,282,200	\$ -	\$ -	\$ -	\$ -	\$ 1,282,200
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 6,935,900	\$ -	\$ -	\$ -	\$ -	\$ 6,935,900
Paving/Surfacing	\$ 606,700	\$ -	\$ -	\$ -	\$ -	\$ 606,700
Playing Fields	\$ 128,200	\$ -	\$ 1,247,300	\$ -	\$ -	\$ 1,375,600
Roofing	\$ 2,800	\$ -	\$ -	\$ -	\$ -	\$ 2,800
Site Improvements	\$ 151,700	\$ -	\$ -	\$ -	\$ -	\$ 151,700
Structural/Exterior	\$ 74,500	\$ -	\$ -	\$ -	\$ -	\$ 74,500
Technology Infrastructure	\$ 165,400	\$ -	\$ -	\$ -	\$ -	\$ 165,400
	\$ 13,439,400	\$ 110,300	\$ 1,536,700	\$ -	\$ -	\$ 15,086,400

See Appendix 1 for History of Capital Improvements

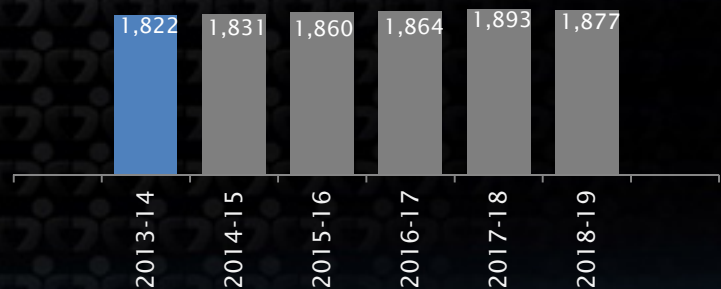
Programs that may impact DCHS capacity

- International Baccalaureate
- Significant Special Needs



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 2,750





Douglas County High School – South Bldg.

2842 Front Street
Castle Rock, CO 80104

Douglas County High School Feeder Area

Grades 9-12

High School #1
Funded by 1960 Bond
Opened in 1966
as Castle Rock Junior High

Acreage: 50
Original square feet: 97,735
Current square feet: 106,616



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ 246,500	\$ -	\$ -	\$ -	\$ -	\$ 246,500
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 29,400	\$ 110,300	\$ -	\$ -	\$ -	\$ 139,700
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ 896,100	\$ -	\$ 173,600	\$ -	\$ -	\$ 1,069,800
Interior Finishes	\$ 599,300	\$ -	\$ -	\$ -	\$ -	\$ 599,300
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 145,800	\$ -	\$ 24,300	\$ -	\$ -	\$ 170,100
Paving/Surfacing	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 2,200
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ 61,000	\$ -	\$ -	\$ -	\$ -	\$ 61,000
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 419,400	\$ -	\$ -	\$ -	\$ -	\$ 419,400
Technology Infrastructure	\$ 291,000	\$ -	\$ -	\$ -	\$ -	\$ 291,000
	\$ 2,690,600	\$ 110,300	\$ 198,000	\$ -	\$ -	\$ 2,998,800

See Appendix 1 for History of Capital Improvements

Student Enrollment – October 2013 & Projected

Included in DCHS North





Eagle Ridge Elementary School

7716 Timberline Road
Lone Tree, CO 80124

Highlands Ranch High School Feeder Area

Grades K-6

Elementary School #17
Funded by 1984 Bond
Opened in 1989

Acreage: 8
Original square feet: 50,237
Current square feet: 53,237



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 15,500	\$ 90,800	\$ -	\$ -	\$ -	\$ 106,400
Electrical	\$ -	\$ -	\$ 5,100	\$ -	\$ 127,600	\$ 132,700
Furnishings/Equipment	\$ -	\$ -	\$ 173,600	\$ -	\$ -	\$ 173,600
Interior Finishes	\$ -	\$ 115,800	\$ -	\$ -	\$ 127,600	\$ 243,400
Landscaping	\$ 19,200	\$ -	\$ -	\$ -	\$ -	\$ 19,200
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 512,400	\$ -	\$ -	\$ -	\$ -	\$ 512,400
Paving/Surfacing	\$ 6,400	\$ -	\$ -	\$ -	\$ -	\$ 6,400
Playing Fields	\$ 102,500	\$ -	\$ -	\$ -	\$ -	\$ 102,500
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ 86,500	\$ -	\$ -	\$ -	\$ 86,500
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 656,000	\$ 293,100	\$ 178,700	\$ -	\$ 255,300	\$ 1,383,200

See Appendix 1 for History of Capital Improvements

Programs that may impact Eagle Ridge capacity

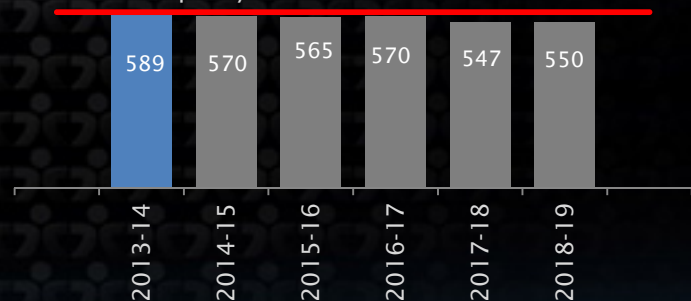
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Eldorado Elementary School

1305 Timbervale Trail
Highlands Ranch, CO 80126

ThunderRidge High School Feeder Area

Grades K-6

Elementary School #34
Funded by 2000 Bond
Opened in 2001

Acreage: 10
Original square feet: 51,688
Current square feet: 51,688



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 18,000	\$ 82,400	\$ -	\$ -	\$ -	\$ 100,400
Electrical	\$ -	\$ -	\$ 7,100	\$ -	\$ -	\$ 7,100
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ 191,400	\$ 191,400
Interior Finishes	\$ -	\$ -	\$ -	\$ 250,200	\$ -	\$ 250,200
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ 134,000	\$ -	\$ 134,000
Mechanical/Plumbing	\$ -	\$ -	\$ 237,300	\$ 57,900	\$ -	\$ 295,300
Paving/Surfacing	\$ -	\$ -	\$ -	\$ 153,200	\$ -	\$ 153,200
Playing Fields	\$ -	\$ -	\$ -	\$ 38,300	\$ -	\$ 38,300
Roofing	\$ -	\$ -	\$ -	\$ 555,200	\$ -	\$ 555,200
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ 56,800	\$ -	\$ 56,800
Technology Infrastructure	\$ -	\$ 13,200	\$ -	\$ 38,300	\$ -	\$ 51,500
	\$ 18,000	\$ 95,600	\$ 244,500	\$ 1,283,800	\$ 191,400	\$ 1,833,300

See Appendix 1 for History of Capital Improvements

Programs that may impact Eldorado capacity

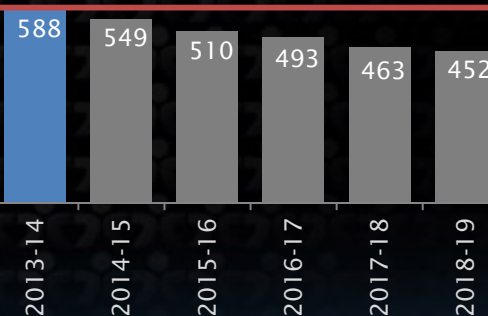
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Flagstone Elementary School

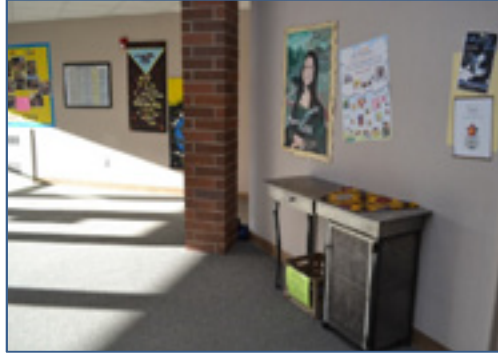
104 Lovington Street
Castle Rock, CO 80104

Douglas County High School Feeder Area

Grades K-6

Elementary School #40
Funded by 2000 Bond
Opened in 2003

Acreage: 10
Original square feet: 56,566
Current square feet: 56,566



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 8,900	\$ 82,800	\$ -	\$ -	\$ -	\$ 91,700
Electrical	\$ -	\$ -	\$ 7,100	\$ 28,100	\$ -	\$ 35,200
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 24,300	\$ -	\$ -	\$ -	\$ -	\$ 24,300
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 33,200	\$ 82,800	\$ 7,100	\$ 28,100	\$ -	\$ 151,200

See Appendix 1 for History of Capital Improvements

Programs that may impact Flagstone capacity

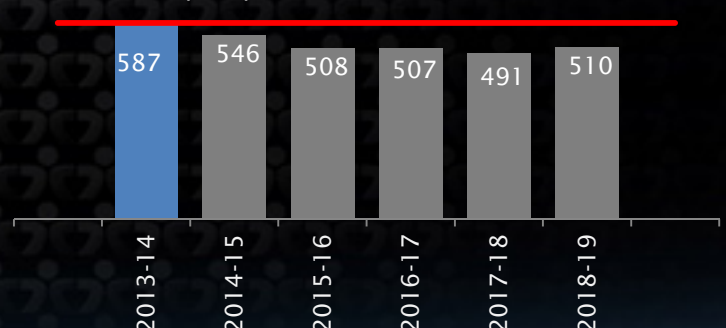
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Fox Creek Elementary School

6585 Collegiate Drive
Highlands Ranch, CO 80130

Highlands Ranch High School Feeder Area

Grades K-6

Elementary School #22
Funded by 1993 Bond
Opened in 1995

Acreage: 12
Original square feet: 51,020
Current square feet: 54,020



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ -	\$ 68,000	\$ -	\$ -	\$ -	\$ 68,000
Electrical	\$ -	\$ -	\$ 8,200	\$ -	\$ -	\$ 8,200
Furnishings/Equipment	\$ 25,600	\$ -	\$ 173,600	\$ -	\$ -	\$ 199,300
Interior Finishes	\$ 38,400	\$ -	\$ 9,700	\$ -	\$ -	\$ 48,200
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ 102,500	\$ -	\$ -	\$ -	\$ -	\$ 102,500
Roofing	\$ 7,700	\$ -	\$ -	\$ -	\$ -	\$ 7,700
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ 41,300	\$ -	\$ -	\$ -	\$ 41,300
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 174,200	\$ 109,400	\$ 191,500	\$ -	\$ -	\$ 475,100

See Appendix 1 for History of Capital Improvements

Programs that may impact Fox Creek capacity

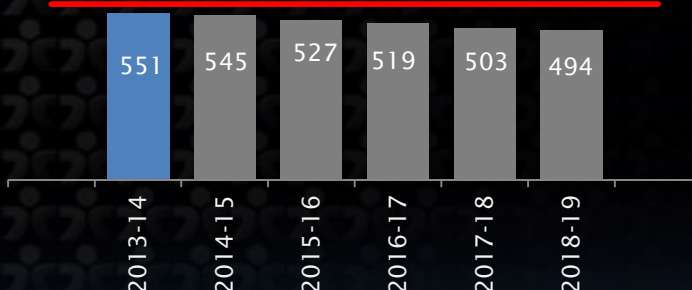
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Franktown Elementary School

1384 North State Highway 83
Franktown, CO 80116

Ponderosa High School Feeder Area

Grades K-5

Elementary School #9
Funded by 1978 Bond
Opened in 1980

Acreage: 23
Original square feet: 36,147
Current square feet: 36,147



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ 510,500	\$ -	\$ 510,500
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 7,200	\$ 90,100	\$ -	\$ -	\$ -	\$ 97,300
Electrical	\$ -	\$ 57,900	\$ 4,100	\$ 91,900	\$ -	\$ 153,900
Furnishings/Equipment	\$ -	\$ -	\$ 173,600	\$ 287,200	\$ -	\$ 460,800
Interior Finishes	\$ -	\$ -	\$ -	\$ 448,000	\$ -	\$ 448,000
Landscaping	\$ -	\$ -	\$ -	\$ 116,100	\$ -	\$ 116,100
Life/Safety	\$ -	\$ -	\$ -	\$ 134,000	\$ -	\$ 134,000
Mechanical/Plumbing	\$ -	\$ -	\$ 269,800	\$ 21,700	\$ -	\$ 291,500
Paving/Surfacing	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 12,800
Playing Fields	\$ 289,400	\$ -	\$ 364,700	\$ -	\$ -	\$ 654,100
Roofing	\$ -	\$ -	\$ -	\$ 6,400	\$ -	\$ 6,400
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ 65,300	\$ -	\$ 65,300
Technology Infrastructure	\$ -	\$ -	\$ -	\$ 38,300	\$ -	\$ 38,300
	\$ 296,600	\$ 148,000	\$ 812,200	\$ 1,732,200	\$ -	\$ 2,989,000

See Appendix 1 for History of Capital Improvements

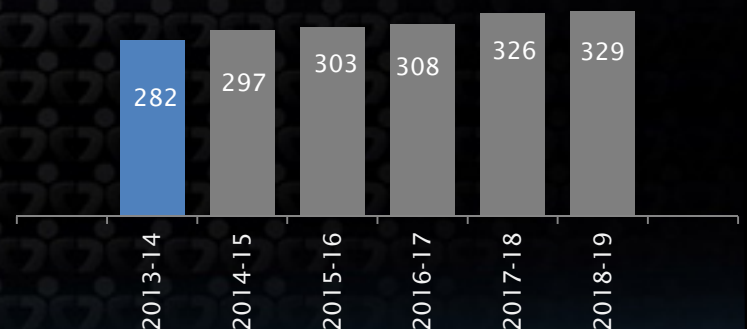
Programs that may impact Franktown capacity

- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 404





Frontier Valley Elementary School

23919 East Canterbury Trail
Parker, CO 80138

Legend High School Feeder Area

Grades K-5

Elementary School #36
Funded by 2000 Bond
Opened in 2003

Acreage: 10
Original square feet: 55,868
Current square feet: 55,868



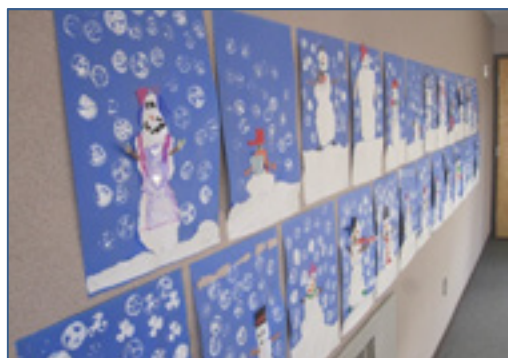
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 15,400	\$ 83,400	\$ -	\$ -	\$ -	\$ 98,800
Electrical	\$ -	\$ -	\$ 7,100	\$ -	\$ -	\$ 7,100
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ 191,400	\$ 191,400
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ 262,700	\$ 262,700
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ 140,700	\$ 140,700
Mechanical/Plumbing	\$ -	\$ -	\$ 231,500	\$ -	\$ 60,800	\$ 292,400
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ 160,800	\$ 160,800
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ 582,900	\$ 582,900
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ 147,400	\$ 147,400
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ 79,800	\$ 79,800
Technology Infrastructure	\$ -	\$ 9,900	\$ -	\$ -	\$ -	\$ 9,900
	\$ 15,400	\$ 93,300	\$ 238,700	\$ -	\$ 1,626,600	\$ 1,974,000

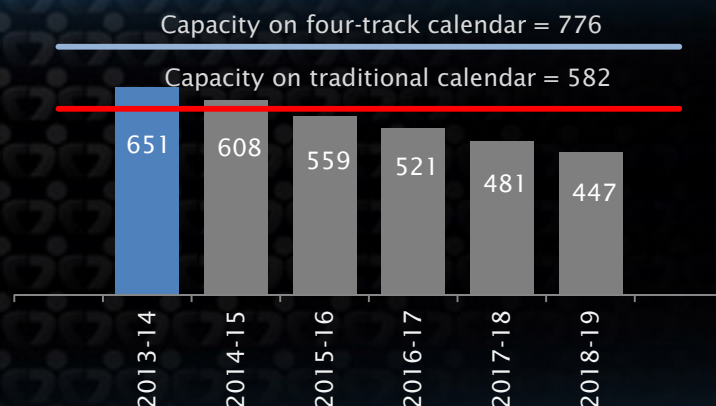
See Appendix 1 for History of Capital Improvements

Programs that may impact Frontier Valley capacity

- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected





Gold Rush Elementary School

12021 South Swift Fox Way
Parker, CO 80134

Legend High School Feeder Area

Grades K-5

Elementary School #44
Funded by 2006 Bond
Opened in 2008

Acreage: 10
Original square feet: 73,146
Current square feet: 73,146



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ -	\$ 120,100	\$ -	\$ -	\$ -	\$ 120,100
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ 1,157,600	\$ -	\$ -	\$ -	\$ -	\$ 1,157,600
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 1,157,600	\$ 120,100	\$ -	\$ -	\$ -	\$ 1,277,700

See Appendix 1 for History of Capital Improvements

Programs that may impact Gold Rush capacity

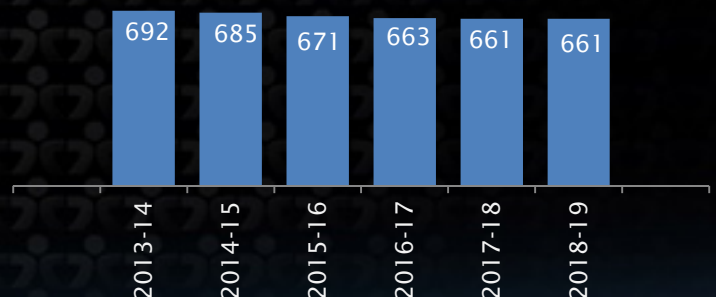
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 1,000

Capacity on traditional calendar = 750





Heritage Elementary School

3350 Summit View Parkway
Highlands Ranch, CO 80126

Mountain Vista High School Feeder Area

Grades K-6

Elementary School #33
Funded by 1997 Bond
Opened in 2001

Acreage: 10
Original square feet: 51,668
Current square feet: 51,668



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 6,900	\$ 89,700	\$ -	\$ -	\$ -	\$ 96,600
Electrical	\$ -	\$ -	\$ 7,100	\$ -	\$ -	\$ 7,100
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ 191,400	\$ 191,400
Interior Finishes	\$ 287,900	\$ -	\$ -	\$ 199,100	\$ -	\$ 487,000
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ 134,000	\$ -	\$ 134,000
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ 96,200	\$ -	\$ 96,200
Paving/Surfacing	\$ -	\$ -	\$ -	\$ 191,400	\$ -	\$ 191,400
Playing Fields	\$ -	\$ -	\$ -	\$ 102,100	\$ -	\$ 102,100
Roofing	\$ -	\$ -	\$ -	\$ 548,800	\$ -	\$ 548,800
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ 63,100	\$ -	\$ 63,100
Technology Infrastructure	\$ -	\$ 13,200	\$ -	\$ 38,300	\$ -	\$ 51,500
	\$ 294,800	\$ 102,900	\$ 7,100	\$ 1,373,100	\$ 191,400	\$ 1,969,400

See Appendix 1 for History of Capital Improvements

Programs that may impact Heritage capacity

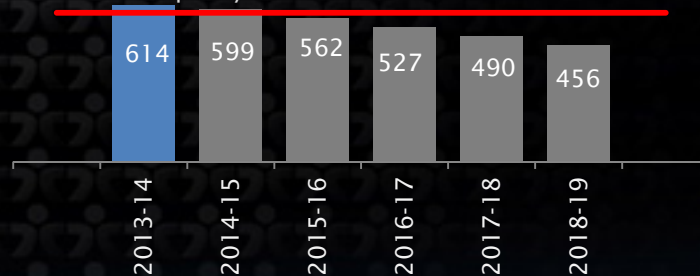
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Highlands Ranch High School

9375 Cresthill Lane
Highlands Ranch, CO 80130

Highlands Ranch High School Feeder Area

Grades 9-12

High School #3
Funded by 1984 Bond
Opened in 1985

Acreage: 70.82
Original square feet: 173,000
Current square feet: 243,408



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 29,400	\$ 110,300	\$ -	\$ -	\$ -	\$ 139,700
Electrical	\$ -	\$ 69,500	\$ 16,300	\$ 255,300	\$ -	\$ 341,100
Furnishings/Equipment	\$ -	\$ -	\$ 463,100	\$ 1,365,600	\$ -	\$ 1,828,700
Interior Finishes	\$ 55,100	\$ -	\$ -	\$ 1,100,600	\$ -	\$ 1,155,800
Landscaping	\$ -	\$ -	\$ -	\$ 689,200	\$ -	\$ 689,200
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 48,600	\$ 1,884,000	\$ -	\$ 1,932,700
Paving/Surfacing	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 12,800
Playing Fields	\$ 289,400	\$ -	\$ -	\$ 102,100	\$ -	\$ 391,500
Roofing	\$ -	\$ -	\$ -	\$ 510,500	\$ -	\$ 510,500
Site Improvements	\$ -	\$ -	\$ -	\$ 19,100	\$ -	\$ 19,100
Structural/Exterior	\$ -	\$ -	\$ -	\$ 221,300	\$ -	\$ 221,300
Technology Infrastructure	\$ -	\$ 37,200	\$ -	\$ -	\$ -	\$ 37,200
	\$ 374,000	\$ 216,900	\$ 528,000	\$ 6,160,500	\$ -	\$ 7,279,400

See Appendix 1 for History of Capital Improvements

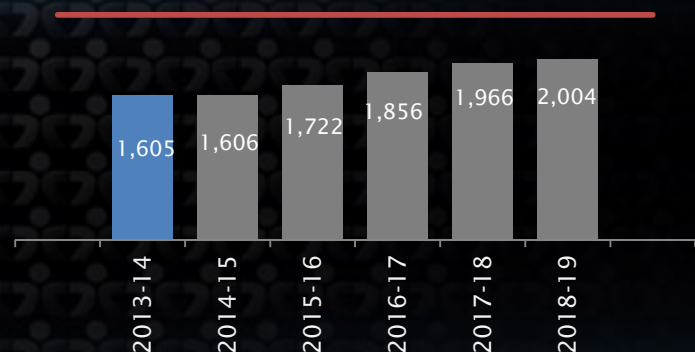
Programs that may impact Highlands Ranch capacity

- Preschool
- Significant Special Needs (SSN)
- Deaf and Hard of Hearing (DHH)



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 2,500





Iron Horse Elementary School

20151 Tallman Drive
Parker, CO 80138

Legend High School Feeder Area

Grades K-5

Elementary School #28
Funded by 1997 Bond
Opened in 1998

Acreage: 10
Original square feet: 51,020
Current square feet: 51,020



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 11,500	\$ 87,500	\$ -	\$ -	\$ -	\$ 99,000
Electrical	\$ 27,200	\$ -	\$ 8,200	\$ -	\$ -	\$ 35,400
Furnishings/Equipment	\$ 87,200	\$ -	\$ -	\$ -	\$ 191,400	\$ 278,600
Interior Finishes	\$ 151,300	\$ -	\$ -	\$ -	\$ -	\$ 151,300
Landscaping	\$ 11,900	\$ -	\$ -	\$ -	\$ -	\$ 11,900
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 397,000	\$ -	\$ -	\$ -	\$ -	\$ 397,000
Paving/Surfacing	\$ 32,100	\$ -	\$ -	\$ -	\$ -	\$ 32,100
Playing Fields	\$ 93,600	\$ -	\$ -	\$ -	\$ -	\$ 93,600
Roofing	\$ 347,500	\$ -	\$ -	\$ -	\$ -	\$ 347,500
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 16,100	\$ 23,200	\$ 21,900	\$ -	\$ -	\$ 61,200
Technology Infrastructure	\$ 110,300	\$ 6,600	\$ -	\$ -	\$ -	\$ 116,900
	\$ 1,285,700	\$ 117,300	\$ 30,000	\$ -	\$ 191,400	\$ 1,624,500

See Appendix 1 for History of Capital Improvements

Programs that may impact Iron Horse capacity

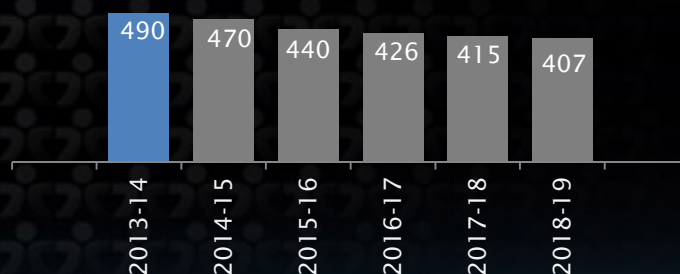
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Larkspur Elementary School

1103 West Perry Park Avenue
Larkspur, CO 80118

Castle View High School Feeder Area

Grades K-6

Elementary School #5
Funded by 1970 Bond
Opened in 1972

Acreage: 10
Original square feet: 19,000
Current square feet: 30,675



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ 474,500	\$ -	\$ -	\$ 474,500
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 7,900	\$ 86,600	\$ -	\$ -	\$ -	\$ 94,500
Electrical	\$ -	\$ -	\$ 98,300	\$ 127,600	\$ -	\$ 225,900
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ 191,400	\$ -	\$ 191,400
Interior Finishes	\$ 165,500	\$ -	\$ -	\$ 510,100	\$ -	\$ 675,700
Landscaping	\$ -	\$ -	\$ -	\$ 127,600	\$ -	\$ 127,600
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 37,100	\$ 7,300	\$ 1,900	\$ 46,300
Paving/Surfacing	\$ -	\$ -	\$ -	\$ 19,100	\$ -	\$ 19,100
Playing Fields	\$ -	\$ -	\$ -	\$ 102,100	\$ -	\$ 102,100
Roofing	\$ 654,200	\$ -	\$ -	\$ 28,100	\$ -	\$ 682,300
Site Improvements	\$ -	\$ -	\$ -	\$ 9,600	\$ -	\$ 9,600
Structural/Exterior	\$ -	\$ -	\$ -	\$ 98,900	\$ -	\$ 98,900
Technology Infrastructure	\$ -	\$ 7,400	\$ -	\$ 25,500	\$ -	\$ 33,000
	\$ 827,600	\$ 94,000	\$ 609,900	\$ 1,247,400	\$ 1,900	\$ 2,780,900

See Appendix 1 for History of Capital Improvements

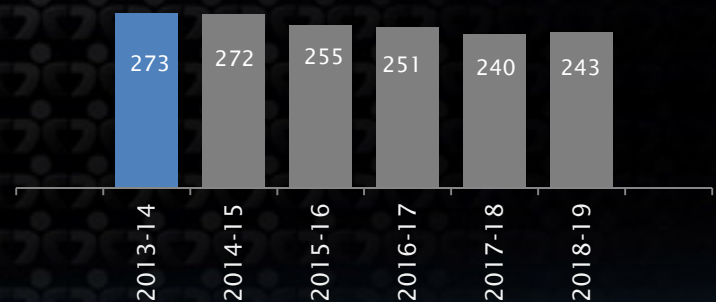
Programs that may impact Larkspur capacity

- None



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 376





Legacy Point Elementary School

12736 South Red Rosa Circle
Parker, CO 80134

Ponderosa High School Feeder Area

Grades K-5

Elementary School #38
Funded by 2000 Bond
Opened in 2003

Acreage: 10
Original square feet: 56,868
Current square feet: 56,868



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 7,200	\$ 114,200	\$ -	\$ -	\$ -	\$ 121,400
Electrical	\$ 15,400	\$ -	\$ 7,100	\$ -	\$ -	\$ 22,500
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 33,600	\$ 114,200	\$ 7,100	\$ -	\$ -	\$ 154,900

See Appendix 1 for History of Capital Improvements

Programs that may impact Legacy Point capacity

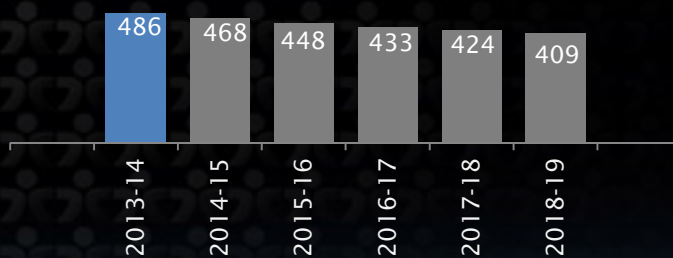
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Legend High School

22219 Hilltop Road
Parker, CO 80134

Legend High School Feeder Area

Grades 9-12

High School #9
Funded by 2003 Bond
Opened in 2008

Acreage: 45
Original square feet: 234,588
Current square feet: 256,685



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 29,400	\$ 110,300	\$ -	\$ -	\$ -	\$ 139,700
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 48,600	\$ -	\$ -	\$ 48,600
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 29,400	\$ 110,300	\$ 48,600	\$ -	\$ -	\$ 188,300

See Appendix 1 for History of Capital Improvements

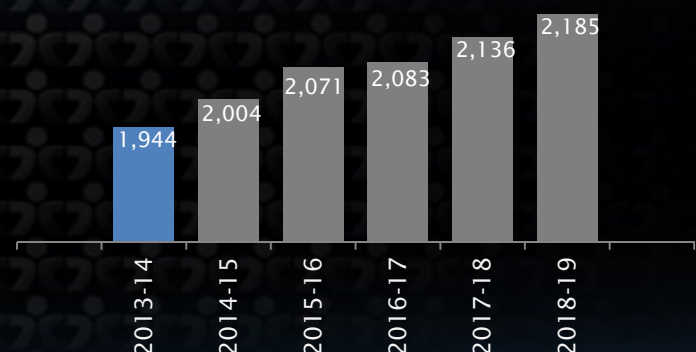
Programs that may impact Legend capacity

- Preschool
- Significant Special Needs (SSN)



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 2,250





Lone Tree Elementary ... A Magnet School

9375 Heritage Hills Circle
Lone Tree, CO 80124

District Magnet School

Grades K-6

Elementary School #49
Funded by: Certificate of
Participation
Opened in 2007

Acreage: 9.7
Original square feet: 57,509
Current square feet: 57,509



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 5,600	\$ 104,800	\$ -	\$ -	\$ -	\$ 110,400
Electrical	\$ -	\$ -	\$ 7,100	\$ -	\$ -	\$ 7,100
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 5,600	\$ 104,800	\$ 7,100	\$ -	\$ -	\$ 117,500

See Appendix 1 for History of Capital Improvements

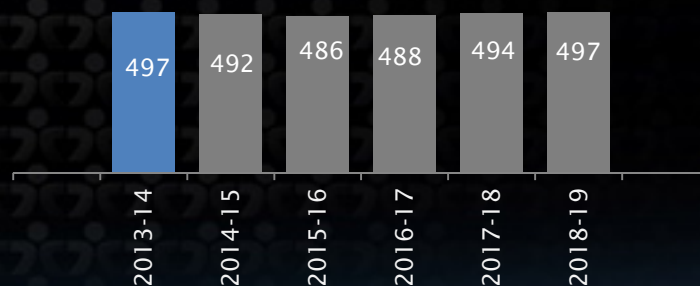
Programs that may impact Lone Tree capacity

- None

Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Mammoth Heights Elementary School

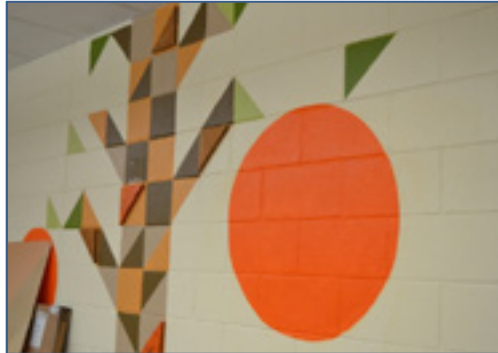
9500 Stonegate Parkway
Parker, CO 80134

Chaparral High School Feeder Area

Grades K-6

Elementary School #42
Funded by 2006 Bond
Opened in 2007

Acreage: 10
Original square feet: 73,146
Current square feet: 73,146



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 7,400	\$ 118,600	\$ -	\$ -	\$ -	\$ 125,900
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 7,400	\$ 118,600	\$ -	\$ -	\$ -	\$ 125,900

See Appendix 1 for History of Capital Improvements

Programs that may impact Mammoth Heights capacity

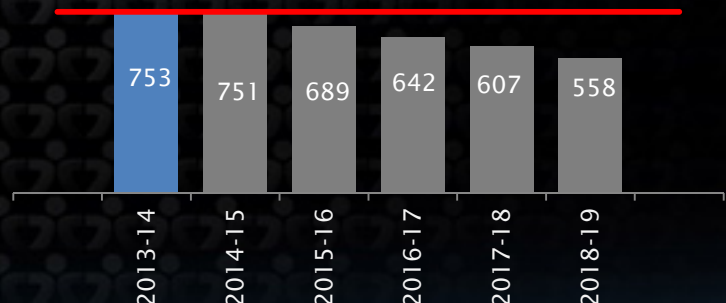
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 1,000

Capacity on traditional calendar = 750





Meadow View Elementary School

3700 Butterfield Crossing
Castle Rock, CO 80109

Castle View High School Feeder Area

Grades K-6

Elementary School #30
Funded by 1997 Bond
Opened in 2000

Acreage: 15
Original square feet: 51,668
Current square feet: 51,668



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 18,100	\$ 99,600	\$ 51,100	\$ -	\$ -	\$ 168,800
Electrical	\$ -	\$ -	\$ 192,100	\$ -	\$ -	\$ 192,100
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ 684,800	\$ -	\$ -	\$ 684,800
Landscaping	\$ -	\$ -	\$ 20,100	\$ -	\$ -	\$ 20,100
Life/Safety	\$ -	\$ -	\$ 127,600	\$ -	\$ -	\$ 127,600
Mechanical/Plumbing	\$ -	\$ 248,100	\$ 26,700	\$ -	\$ -	\$ 274,800
Paving/Surfacing	\$ 441,400	\$ -	\$ -	\$ -	\$ -	\$ 441,400
Playing Fields	\$ -	\$ -	\$ 241,300	\$ -	\$ -	\$ 241,300
Roofing	\$ -	\$ -	\$ 349,100	\$ -	\$ -	\$ 349,100
Site Improvements	\$ -	\$ -	\$ 207,800	\$ -	\$ -	\$ 207,800
Structural/Exterior	\$ -	\$ 19,300	\$ 30,200	\$ -	\$ -	\$ 49,500
Technology Infrastructure	\$ 110,300	\$ 6,600	\$ -	\$ -	\$ -	\$ 116,900
	\$ 569,700	\$ 373,600	\$ 1,930,800	\$ -	\$ -	\$ 2,874,100

See Appendix 1 for History of Capital Improvements

Programs that may impact Meadow View capacity

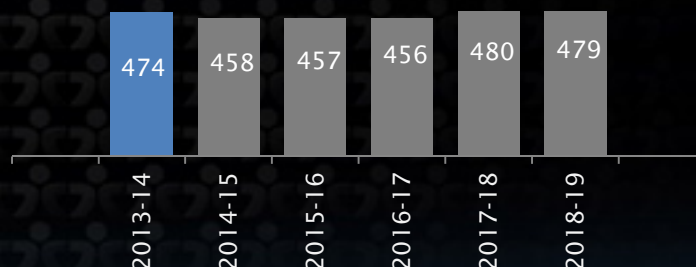
- Significant Special Needs (SSN)
- Students with Identifiable Emotional Disability



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Mesa Middle School

365 Mitchell Street
Castle Rock, CO 80104

Douglas County High School Feeder Area

Grades 7-8

Middle School #8
Funded by 2003 Bond
Opened in 2008

Acreage: 22
Original square feet: 132,414
Current square feet: 132,414



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 5,800	\$ 145,600	\$ -	\$ -	\$ -	\$ 151,500
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 24,300	\$ -	\$ -	\$ 24,300
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ 638,100	\$ -	\$ 638,100
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 5,800	\$ 145,600	\$ 24,300	\$ 638,100	\$ -	\$ 813,900

See Appendix 1 for History of Capital Improvements

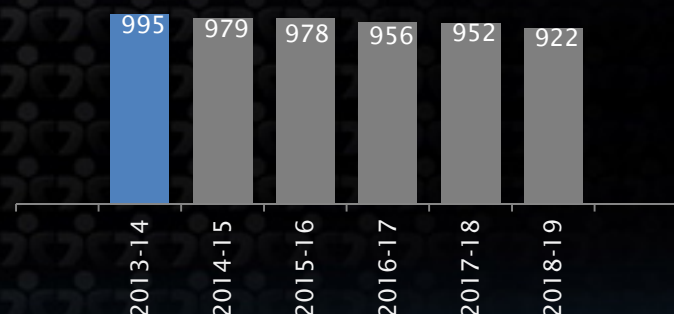
Programs that may impact Mesa capacity

- International Baccalaureate
- Significant Special Needs (SSN)



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 1,315





Mountain Ridge Middle School

10590 Mountain Vista Ridge
Highlands Ranch, CO 80126

Mountain Vista High School Feeder Area

Grades 7-8

Middle School #6
Funded by 2000 Bond
Opened in 2003

Acreage: 31.7
Original square feet: 136,760
Current square feet: 136,760



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 15,100	\$ 143,300	\$ -	\$ -	\$ -	\$ 158,400
Electrical	\$ -	\$ -	\$ 27,600	\$ -	\$ -	\$ 27,600
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 24,300	\$ -	\$ -	\$ 24,300
Paving/Surfacing	\$ -	\$ -	\$ 97,200	\$ -	\$ -	\$ 97,200
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ 19,100	\$ -	\$ -	\$ 19,100
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 15,100	\$ 143,300	\$ 168,300	\$ -	\$ -	\$ 326,700

See Appendix 1 for History of Capital Improvements

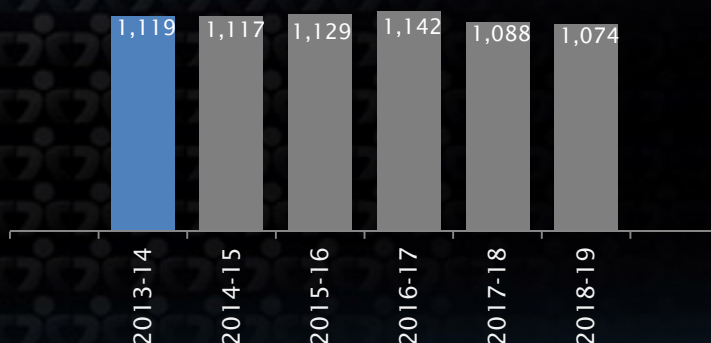
Programs that may impact Mountain Ridge capacity

- Significant Special Needs (SSN)



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 1,315





Mountain View Primary School

8502 East Pinery Parkway
Parker, CO 80134

Ponderosa High School Feeder Area

Grades K-2

Elementary School #10
Funded by 1978 Bond
Opened in 1980

Acreage: 10
Original square feet: 43,360
Current square feet: 46,638



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ 510,500	\$ -	\$ 510,500
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 16,500	\$ 105,600	\$ -	\$ -	\$ -	\$ 122,100
Electrical	\$ 15,400	\$ -	\$ 95,200	\$ 63,800	\$ -	\$ 174,400
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ 191,400	\$ -	\$ 191,400
Interior Finishes	\$ -	\$ -	\$ -	\$ 148,000	\$ -	\$ 148,000
Landscaping	\$ -	\$ -	\$ -	\$ 83,000	\$ -	\$ 83,000
Life/Safety	\$ -	\$ -	\$ -	\$ 134,000	\$ -	\$ 134,000
Mechanical/Plumbing	\$ -	\$ -	\$ 282,200	\$ 53,600	\$ -	\$ 335,800
Paving/Surfacing	\$ -	\$ -	\$ 170,200	\$ 102,100	\$ -	\$ 272,300
Playing Fields	\$ -	\$ -	\$ 364,700	\$ 25,500	\$ -	\$ 390,200
Roofing	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 12,800
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ 57,400	\$ -	\$ 57,400
Technology Infrastructure	\$ -	\$ 9,900	\$ -	\$ 38,300	\$ -	\$ 48,200
	\$ 31,900	\$ 115,500	\$ 912,300	\$ 1,420,500	\$ -	\$ 2,480,200

See Appendix 1 for History of Capital Improvements

Programs that may impact Mountain View capacity

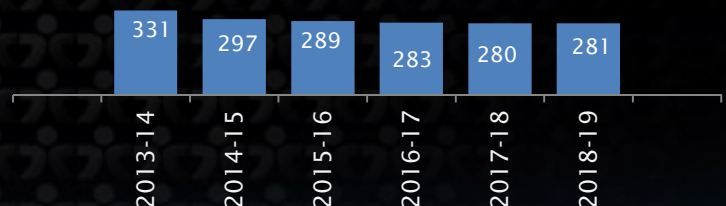
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 800

Capacity on traditional calendar = 600





Mountain Vista High School

10585 Mountain Vista Ridge
Highlands Ranch, CO 80126

Mountain Vista High School Feeder Area

Grades 9-12

High School #6
Funded by 1997 Bond
Opened in 2001

Acreage: 93.2
Original square feet: 234,588
Current square feet: 256,685



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 29,400	\$ 110,300	\$ -	\$ -	\$ -	\$ 139,700
Electrical	\$ -	\$ -	\$ 37,800	\$ -	\$ -	\$ 37,800
Furnishings/Equipment	\$ -	\$ -	\$ 463,100	\$ -	\$ -	\$ 463,100
Interior Finishes	\$ -	\$ -	\$ -	\$ 625,400	\$ -	\$ 625,400
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ 441,000	\$ 48,600	\$ -	\$ -	\$ 489,600
Paving/Surfacing	\$ -	\$ -	\$ 790,100	\$ 12,800	\$ -	\$ 802,800
Playing Fields	\$ -	\$ 549,900	\$ -	\$ 153,200	\$ -	\$ 703,000
Roofing	\$ -	\$ -	\$ -	\$ 1,544,300	\$ -	\$ 1,544,300
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ 278,200	\$ -	\$ 278,200
	\$ 29,400	\$ 1,101,100	\$ 1,339,500	\$ 2,613,800	\$ -	\$ 5,083,900

See Appendix 1 for History of Capital Improvements

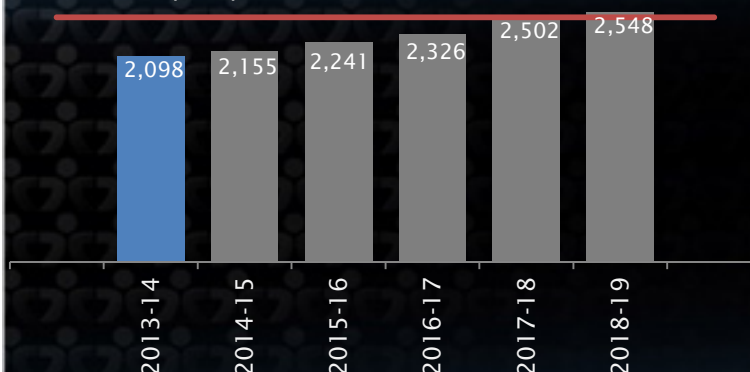
Programs that may impact Mountain Vista capacity

- Significant Special Needs



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 2,500





North Star Academy

16700 Keystone Boulevard
Parker, CO 80134

Douglas County Charter School

Grades K-8

School opened in 2005

Acreage: 4.8

Original square feet: 28,900

Current square feet: 28,900

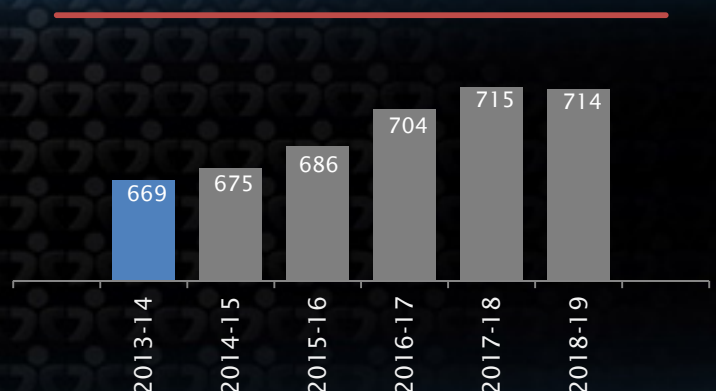


Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 35,900	\$ -	\$ -	\$ -	\$ -	\$ 35,900
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ 5,500	\$ -	\$ -	\$ -	\$ -	\$ 5,500
Landscaping	\$ 5,500	\$ 25,500	\$ -	\$ -	\$ -	\$ 31,000
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 95,900	\$ -	\$ -	\$ -	\$ -	\$ 95,900
Paving/Surfacing	\$ 11,600	\$ -	\$ -	\$ -	\$ -	\$ 11,600
Playing Fields	\$ -	\$ 31,900	\$ -	\$ -	\$ -	\$ 31,900
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ 6,400	\$ -	\$ -	\$ -	\$ 6,400
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 154,400	\$ 63,800	\$ -	\$ -	\$ -	\$ 218,200



Student Enrollment – October 2013 & Projected





Northeast Intermediate School

6598 North State Highway 83
Parker, CO 80134

Ponderosa High School Feeder Area

Grades 3-5

Elementary School #4
Funded by 1960 Bond
Opened in 1966

Acreage: 15
Original square feet: 34,698
Current square feet: 47,660



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ 510,500	\$ -	\$ 510,500
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 15,000	\$ 111,900	\$ -	\$ -	\$ -	\$ 126,900
Electrical	\$ -	\$ -	\$ 105,700	\$ 63,800	\$ -	\$ 169,600
Furnishings/Equipment	\$ -	\$ -	\$ 173,600	\$ 191,400	\$ -	\$ 365,100
Interior Finishes	\$ 179,700	\$ -	\$ -	\$ 696,900	\$ -	\$ 876,600
Landscaping	\$ -	\$ -	\$ 24,300	\$ 6,400	\$ -	\$ 30,700
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 46,600	\$ -	\$ -	\$ 46,600
Paving/Surfacing	\$ -	\$ -	\$ -	\$ 210,600	\$ -	\$ 210,600
Playing Fields	\$ -	\$ -	\$ -	\$ 38,300	\$ -	\$ 38,300
Roofing	\$ 2,900	\$ -	\$ -	\$ 19,100	\$ -	\$ 22,000
Site Improvements	\$ -	\$ -	\$ -	\$ 25,500	\$ -	\$ 25,500
Structural/Exterior	\$ -	\$ -	\$ -	\$ 131,200	\$ -	\$ 131,200
Technology Infrastructure	\$ -	\$ 9,900	\$ -	\$ 38,300	\$ -	\$ 48,200
	\$ 197,700	\$ 121,800	\$ 350,300	\$ 1,932,000	\$ -	\$ 2,601,800

See Appendix 1 for History of Capital Improvements

Programs that may impact Northeast capacity

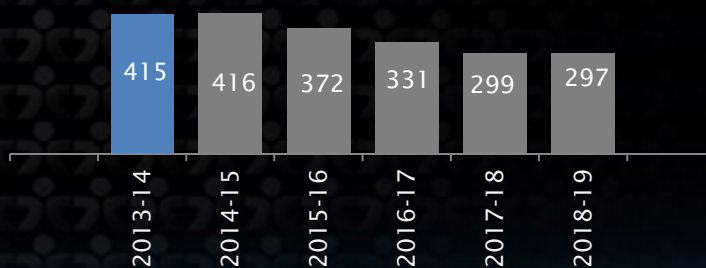
- Significant Special Needs (SSN)



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 672

Capacity on traditional calendar = 504





Northridge Elementary School

6555 Southpark Road
Highlands Ranch, CO 80126

Mountain Vista High School Feeder Area

Grades K-6

Elementary School #12
Funded by Capital Reserve
Opened in 1982

Acreage: 10
Original square feet: 44,465
Current square feet: 48,055



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 1,200	\$ 135,600	\$ -	\$ -	\$ -	\$ 136,800
Electrical	\$ -	\$ -	\$ 6,100	\$ -	\$ -	\$ 6,100
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ 44,700	\$ -	\$ 44,700
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 64,100	\$ -	\$ 26,700	\$ -	\$ -	\$ 90,800
Paving/Surfacing	\$ -	\$ -	\$ 145,900	\$ -	\$ -	\$ 145,900
Playing Fields	\$ -	\$ -	\$ 133,700	\$ -	\$ -	\$ 133,700
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 12,800
Structural/Exterior	\$ 9,000	\$ 19,300	\$ -	\$ 91,200	\$ -	\$ 119,400
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 74,200	\$ 154,900	\$ 312,400	\$ 148,600	\$ -	\$ 690,100

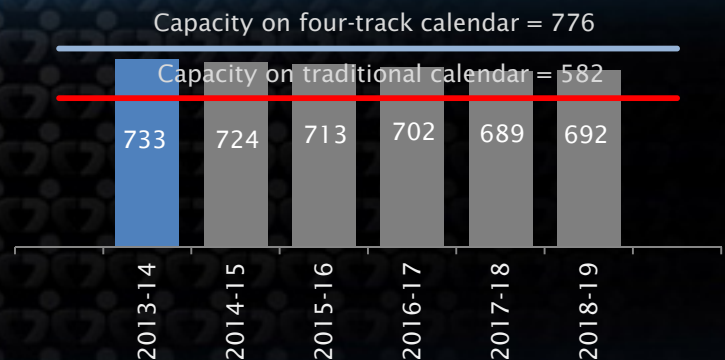
See Appendix 1 for History of Capital Improvements

Programs that may impact Northridge capacity

- Significant Special Needs (SSN)
- Discovery (Gifted and Talented)



Student Enrollment – October 2013 & Projected





Parker Core Knowledge

11661 Pine Drive
Parker, CO 80138

Douglas County Charter School

Grades P-8

School opened in 2000
School built in 2000

Acreage: 6.5
Original square feet: 30,000
Current square feet: 53,190

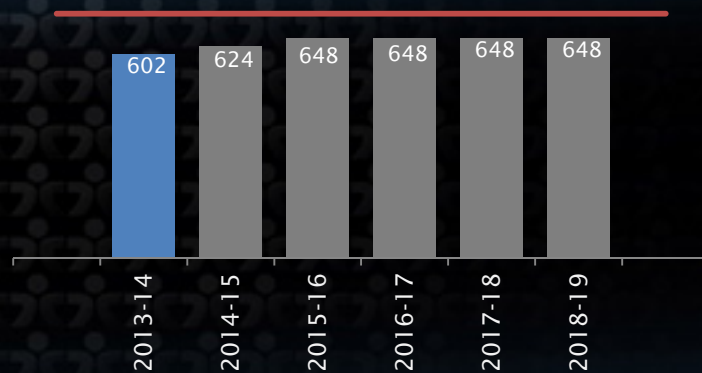


Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 51,800	\$ -	\$ -	\$ -	\$ -	\$ 51,800
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ 41,300	\$ -	\$ -	\$ -	\$ 41,300
Landscaping	\$ 14,300	\$ 31,900	\$ -	\$ -	\$ -	\$ 46,200
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ 255,300	\$ -	\$ -	\$ -	\$ 255,300
Paving/Surfacing	\$ 11,000	\$ 214,200	\$ -	\$ -	\$ -	\$ 225,200
Playing Fields	\$ 137,800	\$ 10,000	\$ -	\$ -	\$ -	\$ 147,800
Roofing	\$ -	\$ 550,100	\$ -	\$ -	\$ -	\$ 550,100
Site Improvements	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 215,000	\$ 1,105,800	\$ -	\$ -	\$ -	\$ 1,320,800



Student Enrollment – October 2013 & Projected





Pine Grove Elementary School

10450 Stonegate Parkway
Parker, CO 80134

Chaparral High School Feeder Area

Grades K-6

Elementary School #20
Funded by 1993 Bond
Opened in 1995

Acreage: 10
Original square feet: 51,020
Current square feet: 54,020



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ -	\$ 82,600	\$ -	\$ -	\$ -	\$ 82,600
Electrical	\$ 25,600	\$ -	\$ 8,200	\$ -	\$ -	\$ 33,800
Furnishings/Equipment	\$ -	\$ -	\$ 173,600	\$ -	\$ -	\$ 173,600
Interior Finishes	\$ 137,100	\$ -	\$ -	\$ 15,300	\$ -	\$ 152,400
Landscaping	\$ 64,100	\$ -	\$ -	\$ -	\$ -	\$ 64,100
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 297,200	\$ -	\$ 4,300	\$ -	\$ -	\$ 301,400
Paving/Surfacing	\$ 80,700	\$ -	\$ -	\$ -	\$ -	\$ 80,700
Playing Fields	\$ 102,500	\$ -	\$ -	\$ -	\$ -	\$ 102,500
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 9,000	\$ 41,300	\$ -	\$ -	\$ -	\$ 50,300
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 716,100	\$ 123,900	\$ 186,100	\$ 15,300	\$ -	\$ 1,041,400

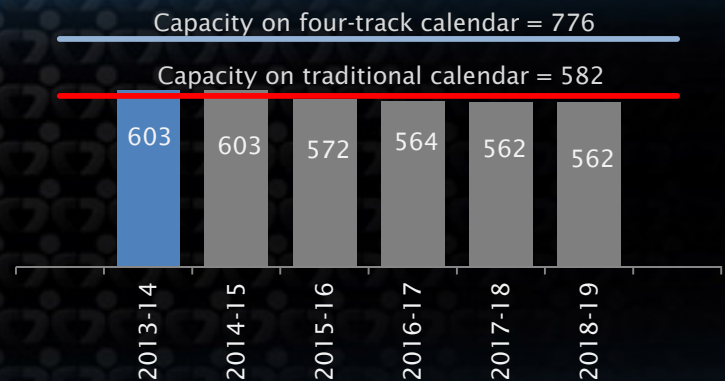
See Appendix 1 for History of Capital Improvements

Programs that may impact Pine Grove capacity

- Significant Special Needs (SSN)
- Discovery (Gifted and Talented)



Student Enrollment – October 2013 & Projected





Pine Lane Elementary School – North Building

6475 East Ponderosa Drive
Parker, CO 80138

Chaparral High School Feeder Area

Grades 4-6

Elementary School #7
Funded by 1978 Bond
Opened in 1980

Acreage: 30
Original square feet: 43,547
Current square feet: 51,938



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 20,000	\$ 123,500	\$ -	\$ -	\$ -	\$ 143,500
Electrical	\$ -	\$ -	\$ 98,300	\$ 127,600	\$ -	\$ 225,900
Furnishings/Equipment	\$ -	\$ -	\$ 173,600	\$ 191,400	\$ -	\$ 365,100
Interior Finishes	\$ -	\$ -	\$ 191,400	\$ 553,300	\$ -	\$ 744,700
Landscaping	\$ -	\$ -	\$ -	\$ 172,300	\$ -	\$ 172,300
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 47,600	\$ 1,298,000	\$ -	\$ 1,345,600
Paving/Surfacing	\$ -	\$ -	\$ 194,500	\$ 31,900	\$ -	\$ 226,400
Playing Fields	\$ -	\$ -	\$ 97,200	\$ 38,300	\$ -	\$ 135,500
Roofing	\$ -	\$ -	\$ -	\$ 19,100	\$ -	\$ 19,100
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 3,300	\$ -	\$ 232,800	\$ 693,000	\$ -	\$ 929,100
Technology Infrastructure	\$ -	\$ 3,300	\$ -	\$ 51,100	\$ -	\$ 54,400
	\$ 23,300	\$ 126,800	\$ 1,035,500	\$ 3,176,000	\$ -	\$ 4,361,600

See Appendix 1 for History of Capital Improvements

Programs that may impact Pine Lane capacity

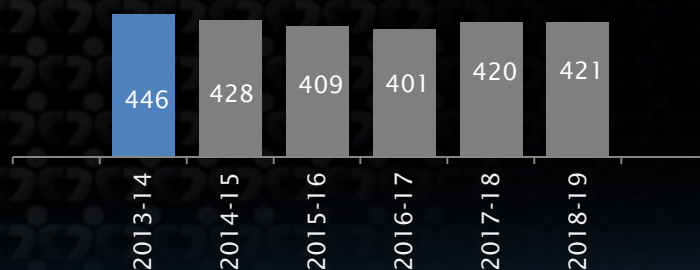
- Significant Special Needs (SSN)
- Discovery (Gifted and Talented)



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 800

Capacity on traditional calendar = 600





Pine Lane Elementary School – South Building

6475 East Ponderosa Drive
Parker, CO 80138

Chaparral High School Feeder Area

Grades K-3

Elementary School #11
Funded by 1978 Bond
Opened in 1980

Acreage: 30

(w/Pine Lane No.)

Original square feet: 44,987

Current square feet: 51,938



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ 510,500	\$ -	\$ 510,500
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 11,500	\$ 146,100	\$ -	\$ -	\$ -	\$ 157,600
Electrical	\$ -	\$ -	\$ 96,300	\$ 63,800	\$ -	\$ 160,100
Furnishings/Equipment	\$ -	\$ -	\$ 173,600	\$ 12,800	\$ -	\$ 186,400
Interior Finishes	\$ 12,800	\$ -	\$ -	\$ 331,800	\$ -	\$ 344,600
Landscaping	\$ -	\$ -	\$ -	\$ 172,300	\$ -	\$ 172,300
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 57,600	\$ 21,700	\$ 255,300	\$ 334,600
Paving/Surfacing	\$ -	\$ -	\$ -	\$ 165,900	\$ -	\$ 165,900
Playing Fields	\$ -	\$ -	\$ -	\$ 127,600	\$ -	\$ 127,600
Roofing	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 12,800
Site Improvements	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 12,800
Structural/Exterior	\$ -	\$ -	\$ -	\$ 65,100	\$ -	\$ 65,100
Technology Infrastructure	\$ -	\$ -	\$ -	\$ 51,100	\$ -	\$ 51,100
	\$ 24,300	\$ 146,100	\$ 327,500	\$ 1,548,100	\$ 255,300	\$ 2,301,300

See Appendix 1 for History of Capital Improvements

Programs that may impact Pine Lane capacity

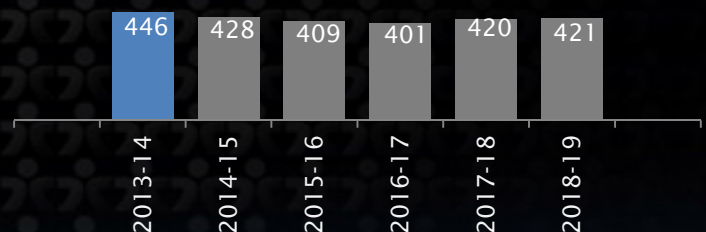
- Significant Special Needs (SSN)
- Discovery (Gifted and Talented)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 832

Capacity on traditional calendar = 624





Pioneer Elementary School

10881 Riva Ridge Street
Parker, CO 80134

Legend High School Feeder Area

Grades K-5

Elementary School #24
Funded by 1993 Bond
Opened in 1997

Acreage: 10
Original square feet: 51,020
Current square feet: 51,020



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ 387,700	\$ -	\$ -	\$ -	\$ -	\$ 387,700
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ -	\$ 122,400	\$ -	\$ -	\$ -	\$ 122,400
Electrical	\$ 22,000	\$ -	\$ 8,200	\$ -	\$ -	\$ 30,200
Furnishings/Equipment	\$ 95,300	\$ -	\$ -	\$ 182,300	\$ -	\$ 277,600
Interior Finishes	\$ 54,500	\$ -	\$ -	\$ -	\$ -	\$ 54,500
Landscaping	\$ 6,400	\$ -	\$ -	\$ -	\$ -	\$ 6,400
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 640,300	\$ -	\$ 26,700	\$ -	\$ -	\$ 667,000
Paving/Surfacing	\$ 9,200	\$ -	\$ -	\$ -	\$ -	\$ 9,200
Playing Fields	\$ 27,500	\$ -	\$ 54,700	\$ -	\$ -	\$ 82,200
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 63,100	\$ 19,300	\$ -	\$ -	\$ -	\$ 82,400
Technology Infrastructure	\$ 33,100	\$ 9,900	\$ -	\$ -	\$ -	\$ 43,000
	\$ 1,338,900	\$ 151,600	\$ 89,600	\$ 182,300	\$ -	\$ 1,762,500

See Appendix 1 for History of Capital Improvements

Programs that may impact Pioneer capacity

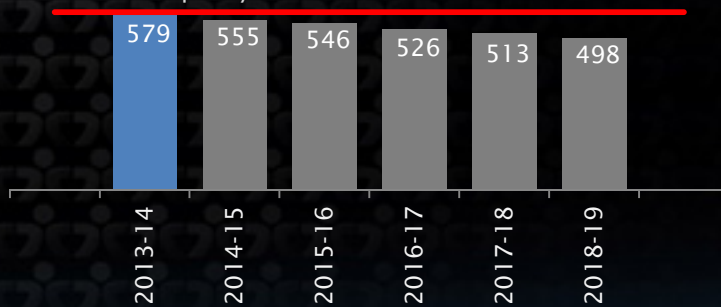
- Significant Special Needs (SSN)
- Students with Identifiable Emotional Disability
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Platte River Academy

4085 Lark Sparrow Street
Highlands Ranch, CO 80126

Douglas County Charter School

Grades K-8

School opened in 1997
School built in 2003

Acreage: 5.28
Original square feet: 35,533
Current square feet: 35,533

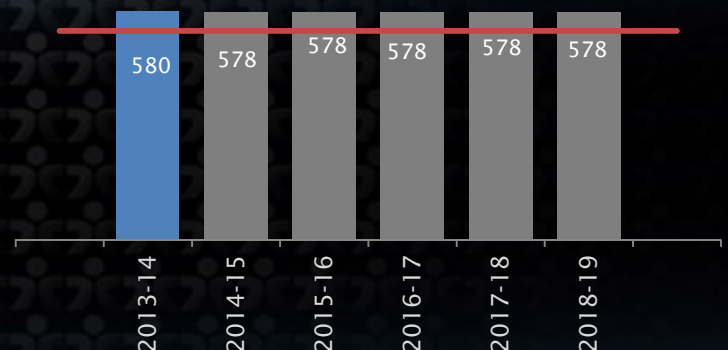


Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ 9,300	\$ -	\$ -	\$ -	\$ -	\$ 9,300
Addition/Remodel	\$ 28,900	\$ -	\$ -	\$ -	\$ -	\$ 28,900
Communications/Security	\$ 44,100	\$ -	\$ -	\$ -	\$ -	\$ 44,100
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ 247,600	\$ -	\$ -	\$ -	\$ 247,600
Landscaping	\$ 45,700	\$ -	\$ -	\$ -	\$ -	\$ 45,700
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ 13,200	\$ 102,100	\$ -	\$ -	\$ -	\$ 115,300
Playing Fields	\$ 19,800	\$ -	\$ -	\$ -	\$ -	\$ 19,800
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 11,600	\$ -	\$ -	\$ -	\$ -	\$ 11,600
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 172,700	\$ 349,700	\$ -	\$ -	\$ -	\$ 522,400



Student Enrollment – October 2013 & Projected





Ponderosa High School

7007 East Bayou Gulch Road
Parker, CO 80134

Ponderosa High School Feeder Area

Grades 9-12

High School #2
Funded by 1978 Bond
Opened in 1982

Acreage: 65
Original square feet: 165,000
Current square feet: 248,300



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ 503,800	\$ -	\$ -	\$ -	\$ -	\$ 503,800
Addition/Remodel	\$ -	\$ -	\$ -	\$ 638,100	\$ -	\$ 638,100
Communications/Security	\$ 144,700	\$ 110,300	\$ -	\$ -	\$ -	\$ 255,000
Electrical	\$ 52,500	\$ -	\$ 752,500	\$ -	\$ -	\$ 805,000
Furnishings/Equipment	\$ 95,600	\$ -	\$ 463,100	\$ 63,800	\$ -	\$ 622,500
Interior Finishes	\$ 2,291,400	\$ -	\$ -	\$ 63,800	\$ -	\$ 2,355,200
Landscaping	\$ 15,400	\$ -	\$ -	\$ -	\$ -	\$ 15,400
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 1,877,100	\$ -	\$ 121,600	\$ -	\$ -	\$ 1,998,600
Paving/Surfacing	\$ 3,800	\$ -	\$ 547,000	\$ -	\$ -	\$ 550,800
Playing Fields	\$ 752,300	\$ -	\$ -	\$ 191,400	\$ -	\$ 943,800
Roofing	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
Site Improvements	\$ 19,200	\$ -	\$ -	\$ -	\$ -	\$ 19,200
Structural/Exterior	\$ 557,400	\$ 77,200	\$ -	\$ -	\$ -	\$ 634,600
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 6,316,000	\$ 187,400	\$ 1,884,000	\$ 957,200	\$ -	\$ 9,344,600

See Appendix 1 for History of Capital Improvements

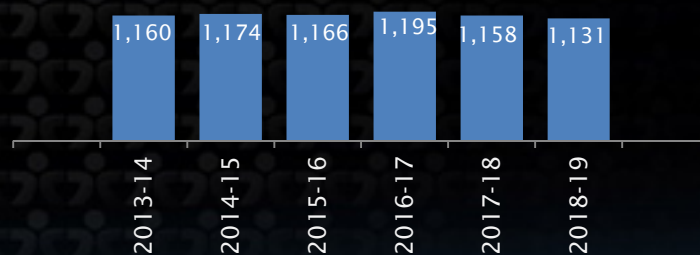
Programs that may impact Ponderosa capacity

- Significant Special Needs



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 2,300





Prairie Crossing Elementary School

11605 S. Bradbury Ranch Drive
Parker, CO 80134

Chaparral High School Feeder Area

Grades K-6

Elementary School #32
Funded by 1997 Bond
Opened in 2001

Acreage: 8.6
Original square feet: 51,668
Current square feet: 51,668



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 13,100	\$ 94,900	\$ -	\$ -	\$ -	\$ 108,000
Electrical	\$ -	\$ -	\$ 7,100	\$ -	\$ -	\$ 7,100
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ 191,400	\$ 191,400
Interior Finishes	\$ 331,300	\$ -	\$ -	\$ 237,400	\$ -	\$ 568,700
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ 134,000	\$ -	\$ 134,000
Mechanical/Plumbing	\$ -	\$ -	\$ 237,300	\$ 64,300	\$ -	\$ 301,600
Paving/Surfacing	\$ 64,100	\$ -	\$ -	\$ 153,200	\$ -	\$ 217,200
Playing Fields	\$ -	\$ -	\$ -	\$ 140,400	\$ -	\$ 140,400
Roofing	\$ -	\$ -	\$ -	\$ 555,200	\$ -	\$ 555,200
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ 120,600	\$ -	\$ 120,600
Technology Infrastructure	\$ -	\$ 13,200	\$ -	\$ -	\$ -	\$ 13,200
	\$ 408,400	\$ 108,100	\$ 244,500	\$ 1,405,100	\$ 191,400	\$ 2,357,500

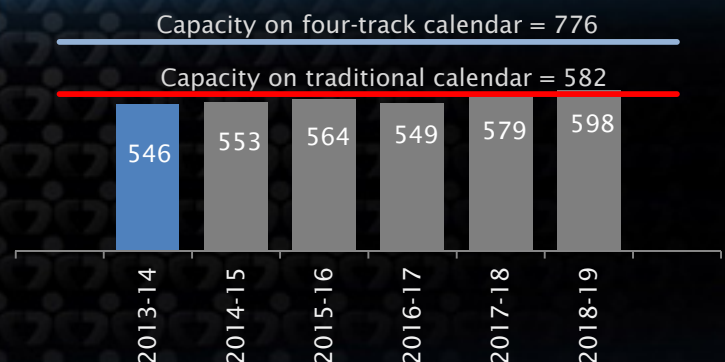
See Appendix 1 for History of Capital Improvements

Programs that may impact Prairie Crossing capacity

- Autism
- Preschool



Student Enrollment – October 2013 & Projected





Ranch View Middle School

1731 Wildcat Reserve Parkway
Highlands Ranch, CO 80129

ThunderRidge High School Feeder Area

Grades 7-8

Middle School #4
Funded by 1996 Bond
Opened in 1997

Acreage: 20
Original square feet: 127,951
Current square feet: 127,951



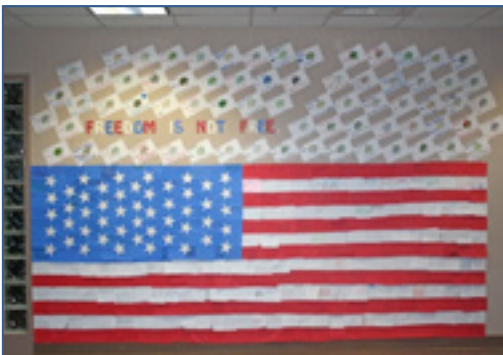
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 12,200	\$ 301,700	\$ -	\$ -	\$ -	\$ 313,900
Electrical	\$ -	\$ 35,300	\$ 26,900	\$ -	\$ -	\$ 62,200
Furnishings/Equipment	\$ -	\$ 85,100	\$ -	\$ -	\$ 319,100	\$ 404,200
Interior Finishes	\$ -	\$ 201,700	\$ -	\$ -	\$ 555,200	\$ 756,800
Landscaping	\$ -	\$ 209,400	\$ -	\$ -	\$ -	\$ 209,400
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ 97,200	\$ 495,100	\$ -	\$ -	\$ 592,300
Paving/Surfacing	\$ 195,800	\$ -	\$ -	\$ -	\$ -	\$ 195,800
Playing Fields	\$ 9,100	\$ 16,600	\$ -	\$ -	\$ -	\$ 25,700
Roofing	\$ -	\$ 364,700	\$ -	\$ -	\$ -	\$ 364,700
Site Improvements	\$ -	\$ 74,000	\$ -	\$ -	\$ -	\$ 74,000
Structural/Exterior	\$ 12,800	\$ 61,700	\$ -	\$ -	\$ -	\$ 74,500
Technology Infrastructure	\$ 55,100	\$ -	\$ -	\$ -	\$ -	\$ 55,100
	\$ 285,000	\$ 1,447,300	\$ 522,000	\$ -	\$ 874,300	\$ 3,128,500

See Appendix 1 for History of Capital Improvements

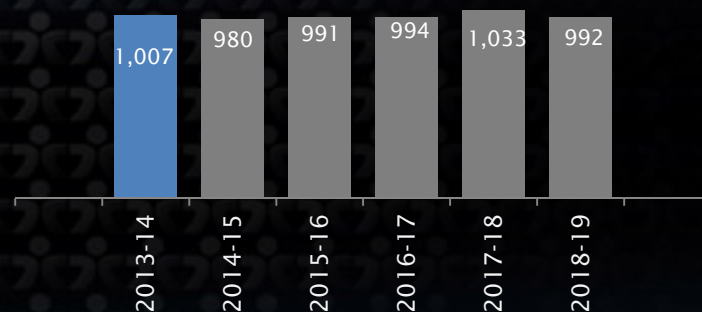
Programs that may impact Ranch View capacity

- Significant Special Needs (SSN)
- International Baccalaureate



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 1,190





Redstone Elementary School

9970 Glenstone Circle
Highlands Ranch, CO 80130

Rock Canyon High School Feeder Area

Grades K-5

Elementary School #39
Funded by 2000 Bond
Opened in 2005

Acreage: 11.8
Original square feet: 56,566
Current square feet: 56,566



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 8,300	\$ 135,600	\$ -	\$ -	\$ -	\$ 144,000
Electrical	\$ -	\$ -	\$ 7,000	\$ -	\$ -	\$ 7,000
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ 22,100	\$ -	\$ -	\$ -	\$ -	\$ 22,100
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 30,400	\$ 135,600	\$ 7,000	\$ -	\$ -	\$ 173,000

See Appendix 1 for History of Capital Improvements

Programs that may impact Redstone capacity

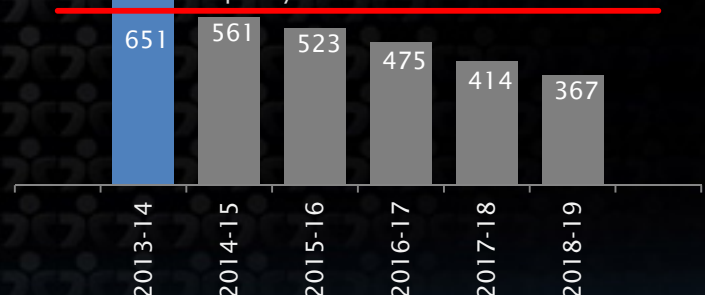
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Renaissance Expeditionary

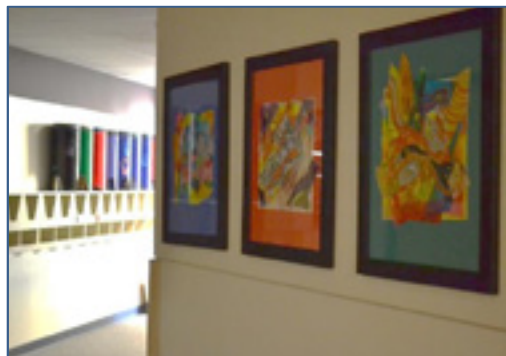
3960 Trail Boss Lane
Castle Rock, CO 80104

District Magnet School

Grades K-6

Funded by 2000 Bond
Opened in 2006

Acreage: 16
Original square feet: 35,863
Current square feet: 35,863



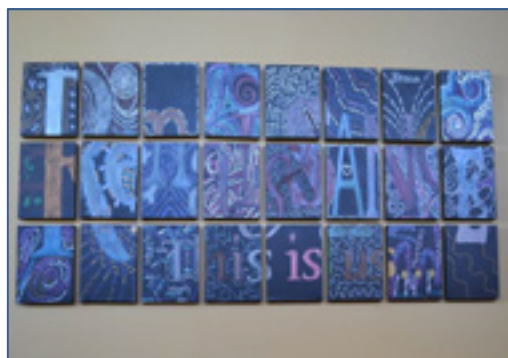
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 2,200	\$ 88,400	\$ -	\$ -	\$ -	\$ 90,500
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 2,200	\$ 88,400	\$ -	\$ -	\$ -	\$ 90,500

See Appendix 1 for History of Capital Improvements

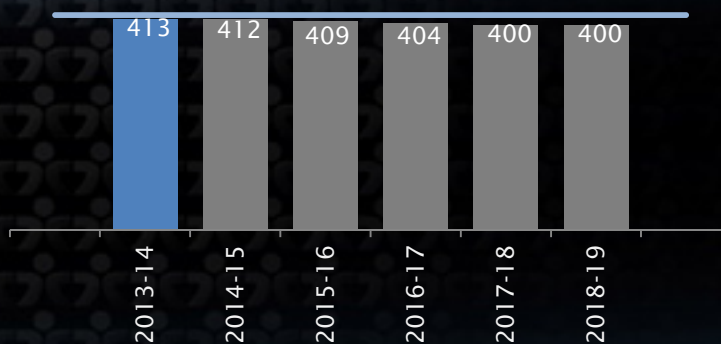
Programs that may impact Renaissance capacity

- Discovery (Gifted and Talented)



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 420





Rock Canyon High School

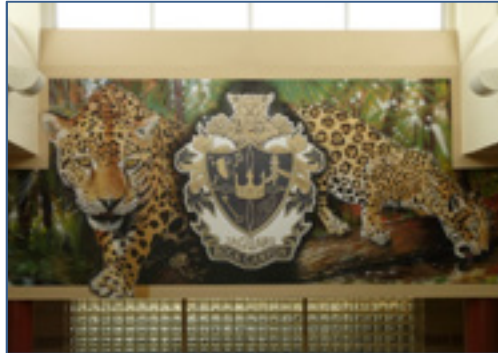
5810 McArthur Ranch Road
Highlands Ranch, CO 80124

Rock Canyon High School Feeder Area

Grades 9-12

High School #7
Funded by 1997 Bond
Opened in 2003

Acreage: 80
Original square feet: 218,106
Current square feet: 246,355



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 26,300	\$ 110,300	\$ -	\$ -	\$ -	\$ 136,500
Electrical	\$ -	\$ -	\$ 34,200	\$ -	\$ -	\$ 34,200
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 48,600	\$ -	\$ -	\$ 48,600
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 26,300	\$ 110,300	\$ 82,800	\$ -	\$ -	\$ 219,300

See Appendix 1 for History of Capital Improvements

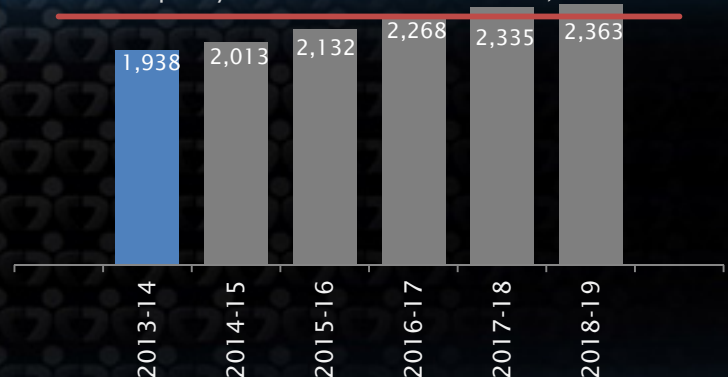
Programs that may impact Rock Canyon capacity

- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 2,250





Rock Ridge Elementary School

400 North Heritage Road
Castle Rock, CO 80104

Douglas County High School Feeder Area

Grades K-6

Elementary School #15
Funded by 1984 Bond
Opened in 1988

Acreage: 7.5
Original square feet: 50,237
Current square feet: 53,237



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 15,000	\$ 97,400	\$ -	\$ -	\$ -	\$ 112,400
Electrical	\$ -	\$ -	\$ 5,100	\$ 28,100	\$ 127,600	\$ 160,800
Furnishings/Equipment	\$ -	\$ -	\$ 173,600	\$ -	\$ -	\$ 173,600
Interior Finishes	\$ -	\$ 2,200	\$ -	\$ -	\$ -	\$ 2,200
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ 3,900	\$ -	\$ -	\$ -	\$ 3,900
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 15,000	\$ 103,500	\$ 178,700	\$ 28,100	\$ 127,600	\$ 452,900

See Appendix 1 for History of Capital Improvements

Programs that may impact Rock Ridge capacity

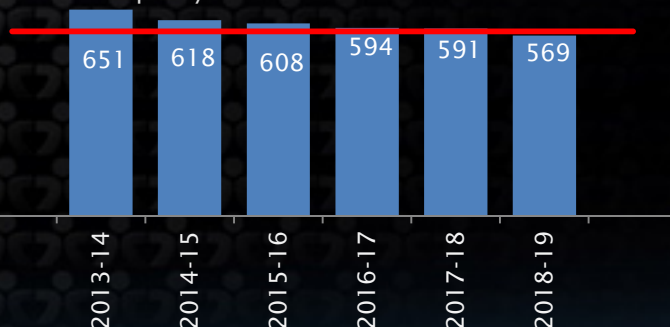
- Significant Special Needs (SSN)
- Preschool
- Students with Identifiable Emotional Disability (SIED)
- International Baccalaureate



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Rocky Heights Middle School

11033 Monarch Boulevard
Highlands Ranch, CO 80124

Rock Canyon High School Feeder Area

Grades 6-8

Middle School #7
Funded by 1997 Bond
Opened in 2003

Acreage: 23.3
Original square feet: 127,951
Current square feet: 127,951



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 14,700	\$ 146,900	\$ -	\$ -	\$ -	\$ 161,500
Electrical	\$ -	\$ -	\$ 27,600	\$ -	\$ -	\$ 27,600
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 24,300	\$ -	\$ -	\$ 24,300
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 14,700	\$ 146,900	\$ 51,900	\$ -	\$ -	\$ 213,400

See Appendix 1 for History of Capital Improvements

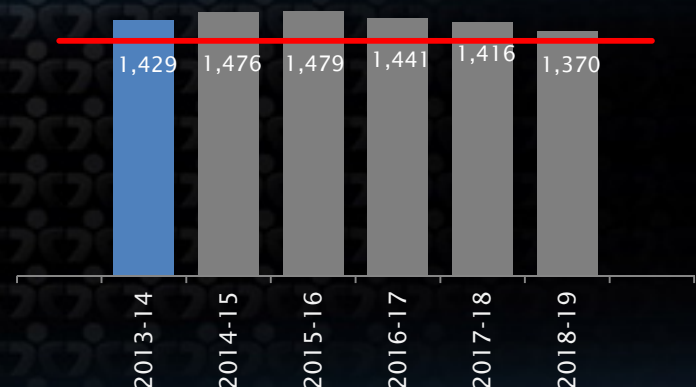
Programs that may impact Rocky Heights capacity

- Significant Special Needs (SSN)



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 1,315





Roxborough Intermediate School

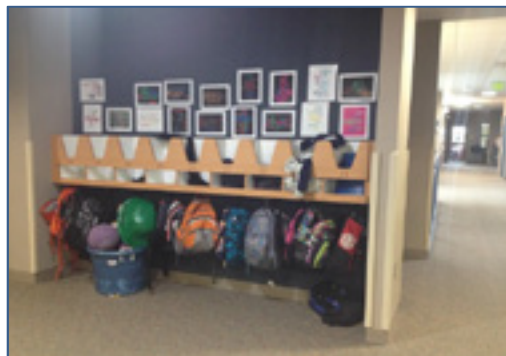
7370 Village Circle East
Littleton, CO 80125

ThunderRidge High School Feeder Area

Grades 3-6

Elementary School #46
Funded by 2006 Bond
Opened in 2008

Acreage: 14
Original square feet: 68,751
Current square feet: 68,751



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 3,100	\$ 116,300	\$ -	\$ -	\$ -	\$ 119,400
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 3,100	\$ 116,300	\$ -	\$ -	\$ -	\$ 119,400

See Appendix 1 for History of Capital Improvements

Programs that may impact Roxborough capacity

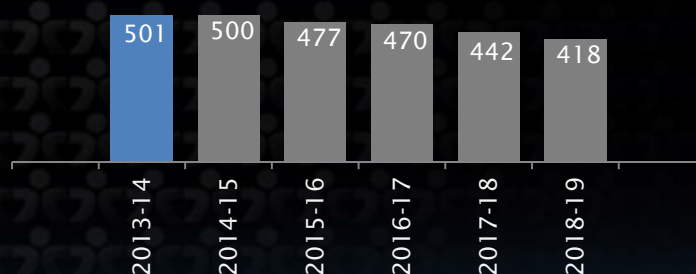
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 800

Capacity on traditional calendar = 600





Roxborough Primary School

8000 Village Circle West
Littleton, CO 80125

ThunderRidge High School Feeder Area

Grades K-2

Funded by 1989 Bond
Opened in 1991

Acreage: 12.4
Original square feet: 52,995
Current square feet: 53,995



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 4,200	\$ 81,300	\$ -	\$ -	\$ -	\$ 85,500
Electrical	\$ -	\$ -	\$ 7,000	\$ -	\$ -	\$ 7,000
Furnishings/Equipment	\$ -	\$ -	\$ 173,600	\$ -	\$ -	\$ 173,600
Interior Finishes	\$ 103,800	\$ -	\$ -	\$ -	\$ -	\$ 103,800
Landscaping	\$ 10,200	\$ -	\$ -	\$ -	\$ -	\$ 10,200
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 12,800	\$ -	\$ 24,300	\$ -	\$ -	\$ 37,100
Paving/Surfacing	\$ 44,800	\$ -	\$ 170,200	\$ -	\$ -	\$ 215,000
Playing Fields	\$ 19,200	\$ -	\$ -	\$ -	\$ -	\$ 19,200
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 147,700	\$ 29,800	\$ -	\$ 91,200	\$ -	\$ 268,700
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 342,800	\$ 111,100	\$ 375,100	\$ 91,200	\$ -	\$ 920,100

See Appendix 1 for History of Capital Improvements

Programs that may impact Roxborough capacity

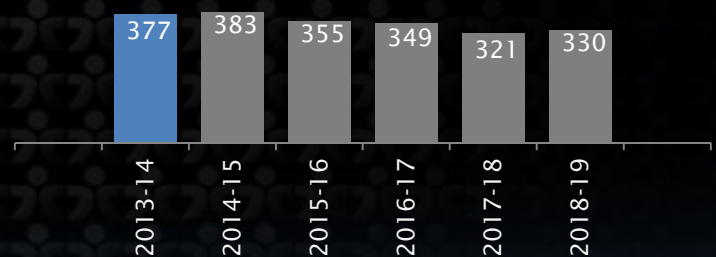
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 666

Capacity on traditional calendar = 500





Saddle Ranch Elementary School

805 West English Sparrow Trail
Highlands Ranch, CO 80129

ThunderRidge High School Feeder Area

Grades K-6

Elementary School #29
Funded by 1997 Bond
Opened in 2001

Acreage: 10
Original square feet: 51,688
Current square feet: 51,688



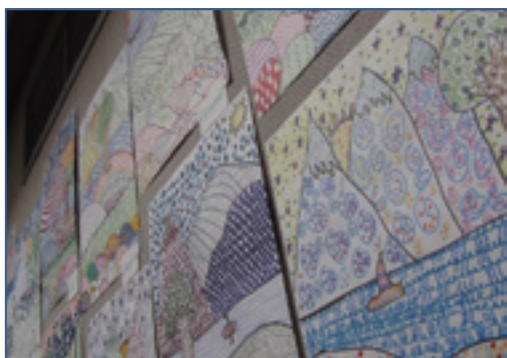
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 24,700	\$ 158,000	\$ -	\$ -	\$ -	\$ 182,800
Electrical	\$ 20,800	\$ -	\$ 8,000	\$ -	\$ -	\$ 28,800
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ 191,400	\$ 191,400
Interior Finishes	\$ 19,200	\$ 182,400	\$ -	\$ -	\$ -	\$ 201,600
Landscaping	\$ 6,100	\$ 76,000	\$ -	\$ -	\$ -	\$ 82,000
Life/Safety	\$ -	\$ 104,200	\$ -	\$ -	\$ -	\$ 104,200
Mechanical/Plumbing	\$ -	\$ -	\$ 26,700	\$ -	\$ -	\$ 26,700
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ 143,600	\$ -	\$ -	\$ -	\$ 143,600
Roofing	\$ -	\$ 344,600	\$ -	\$ -	\$ -	\$ 344,600
Site Improvements	\$ 13,400	\$ 171,100	\$ -	\$ -	\$ -	\$ 184,500
Structural/Exterior	\$ 22,100	\$ 38,700	\$ -	\$ -	\$ -	\$ 60,800
Technology Infrastructure	\$ 110,300	\$ 6,600	\$ -	\$ -	\$ -	\$ 116,900
	\$ 216,600	\$ 1,225,200	\$ 34,700	\$ -	\$ 191,400	\$ 1,667,900

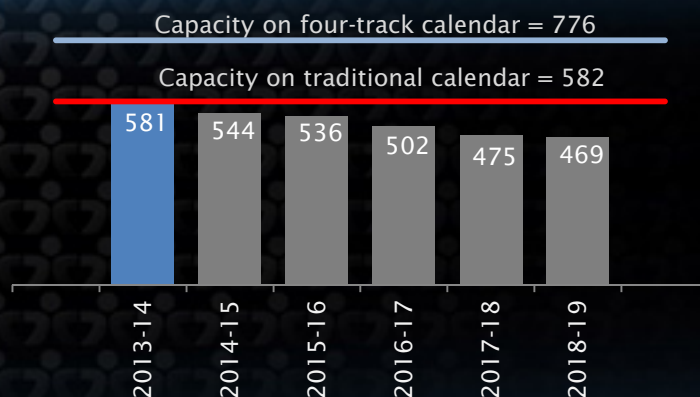
See Appendix 1 for History of Capital Improvements

Programs that may impact Saddle Ranch capacity

- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected





Sage Canyon Elementary School

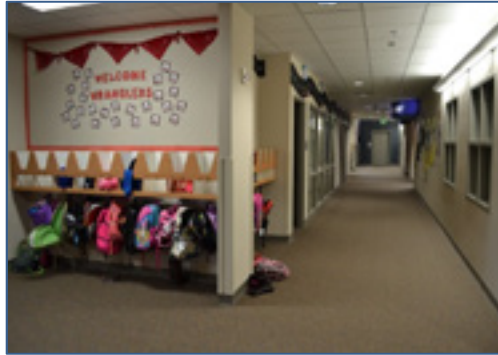
2420 Autumn Sage Street
Castle Rock, CO 80104

Mountain Vista High School Feeder Area

Grades K-6

Elementary School #47
Funded by 2006 Bond
Opened in 2010

Acreage: 10
Original square feet: 73,146
Current square feet: 73,146



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ -	\$ 68,300	\$ -	\$ -	\$ -	\$ 68,300
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ 68,300	\$ -	\$ -	\$ -	\$ 68,300

See Appendix 1 for History of Capital Improvements

Programs that may impact Sage Canyon capacity

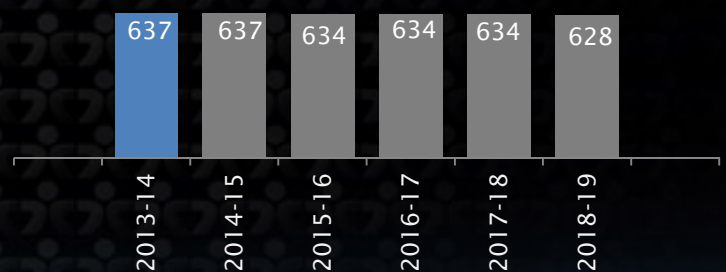
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 1,000

Capacity on traditional calendar = 750





Sagewood Middle School

4725 Fox Sparrow Drive
Parker, CO 80134

Ponderosa High School Feeder Area

Grades 6-8

Middle School #5
Funded by 1995 Bond
Opened in 1997

Acreage: 23.3
Original square feet: 127,951
Current square feet: 127,951



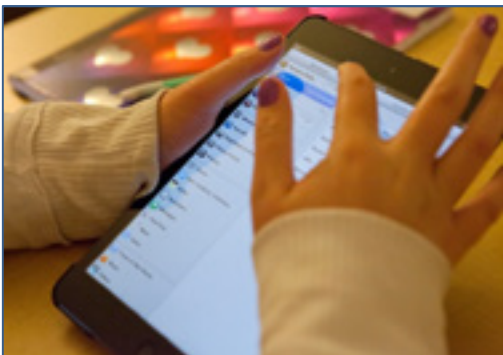
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 18,400	\$ 303,400	\$ -	\$ -	\$ -	\$ 321,700
Electrical	\$ -	\$ 303,200	\$ 6,100	\$ -	\$ -	\$ 309,300
Furnishings/Equipment	\$ -	\$ 85,100	\$ -	\$ -	\$ 3,190,700	\$ 3,275,800
Interior Finishes	\$ 41,600	\$ 280,700	\$ -	\$ -	\$ 382,900	\$ 705,200
Landscaping	\$ -	\$ 325,600	\$ -	\$ -	\$ -	\$ 325,600
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ 542,700	\$ 283,200	\$ -	\$ -	\$ 825,900
Paving/Surfacing	\$ 413,400	\$ -	\$ -	\$ -	\$ -	\$ 413,400
Playing Fields	\$ 170,700	\$ 95,400	\$ -	\$ 574,300	\$ -	\$ 840,400
Roofing	\$ -	\$ 461,900	\$ -	\$ -	\$ -	\$ 461,900
Site Improvements	\$ -	\$ 421,300	\$ -	\$ -	\$ -	\$ 421,300
Structural/Exterior	\$ -	\$ 33,600	\$ -	\$ -	\$ -	\$ 33,600
Technology Infrastructure	\$ 55,100	\$ 19,800	\$ -	\$ -	\$ -	\$ 75,000
	\$ 699,200	\$ 2,872,700	\$ 289,300	\$ 574,300	\$ 3,573,600	\$ 8,009,100

See Appendix 1 for History of Capital Improvements

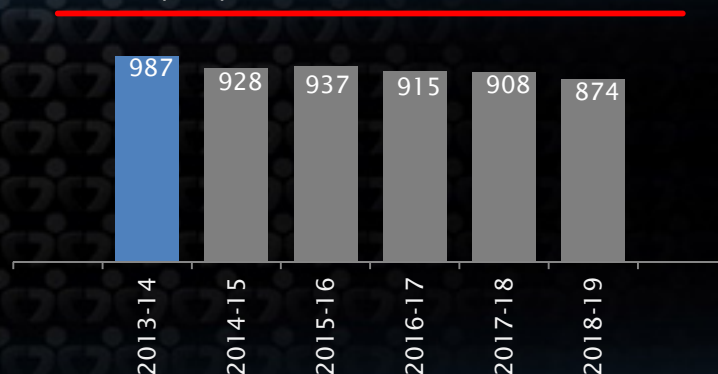
Programs that may impact Sagewood capacity

- Students with Identifiable Emotional Disability (SIED)
- Significant Special Needs (SSN)



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 1,190





Sand Creek Elementary School

8898 South Maplewood Drive
Highlands Ranch, CO 80126

Mountain Vista High School Feeder Area

Grades K-6

Elementary School #14
Funded by 1984 Bond
Opened in 1986

Acreage: 11.1
Original square feet: 42,000
Current square feet: 52,237



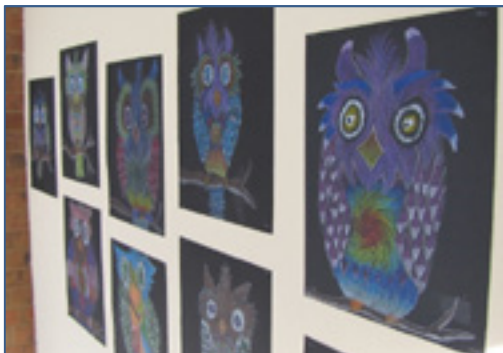
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 3,400	\$ 114,700	\$ -	\$ -	\$ -	\$ 118,000
Electrical	\$ -	\$ 110,300	\$ 5,000	\$ -	\$ -	\$ 115,200
Furnishings/Equipment	\$ -	\$ -	\$ 173,600	\$ -	\$ -	\$ 173,600
Interior Finishes	\$ 20,500	\$ 104,700	\$ -	\$ -	\$ -	\$ 125,200
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ 243,100	\$ -	\$ 243,100
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ 112,500	\$ -	\$ -	\$ -	\$ 112,500
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 23,900	\$ 442,100	\$ 178,600	\$ 243,100	\$ -	\$ 887,700

See Appendix 1 for History of Capital Improvements

Programs that may impact Sand Creek capacity

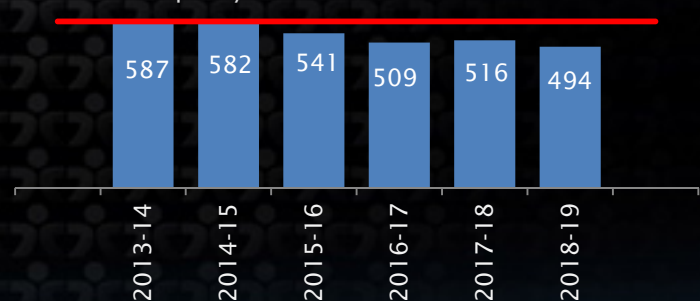
- Significant Special Needs (SSN)
- Students with Identifiable Emotional Disability (SIED)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Sedalia Elementary School

5449 North Huxtable Street
Sedalia, CO 80135

Castle View High School Feeder Area

Grades K-6

Elementary School #3
Funded prior to 1952
Opened in 1952

Acreage: 5
Original square feet: 21,658
Current square feet: 35,177



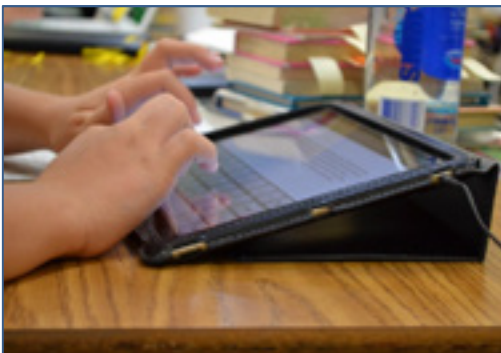
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 37,800	\$ 89,400	\$ -	\$ -	\$ -	\$ 127,200
Electrical	\$ -	\$ -	\$ 94,200	\$ -	\$ -	\$ 94,200
Furnishings/Equipment	\$ 32,100	\$ -	\$ 115,800	\$ -	\$ -	\$ 147,800
Interior Finishes	\$ 68,600	\$ -	\$ 282,600	\$ -	\$ -	\$ 351,200
Landscaping	\$ 12,800	\$ -	\$ -	\$ -	\$ -	\$ 12,800
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 545,900	\$ -	\$ 29,200	\$ 277,100	\$ -	\$ 852,200
Paving/Surfacing	\$ 83,300	\$ -	\$ -	\$ -	\$ -	\$ 83,300
Playing Fields	\$ -	\$ -	\$ 36,500	\$ -	\$ -	\$ 36,500
Roofing	\$ 73,800	\$ -	\$ -	\$ -	\$ -	\$ 73,800
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 66,700	\$ 23,200	\$ 33,500	\$ -	\$ -	\$ 123,300
Technology Infrastructure	\$ 33,100	\$ -	\$ -	\$ 25,500	\$ -	\$ 58,600
	\$ 954,000	\$ 112,500	\$ 591,700	\$ 302,700	\$ -	\$ 1,960,900

See Appendix 1 for History of Capital Improvements

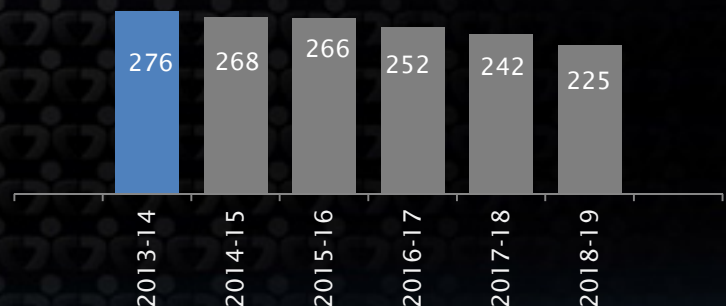
Programs that may impact Sedalia capacity

- Significant Special Needs (SSN)



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 376





Sierra Middle School

6651 Pine Lane Avenue
Parker, CO 80134

Chaparral High School Feeder Area

Grades 7-8

Middle School #2
Funded by 1974 Bond
Opened in 1975

Acreage: 50
Original square feet: 106,538
Current square feet: 115,538



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ 765,800	\$ -	\$ 765,800
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 41,400	\$ 157,000	\$ -	\$ -	\$ -	\$ 198,400
Electrical	\$ -	\$ -	\$ 23,900	\$ 63,800	\$ -	\$ 87,700
Furnishings/Equipment	\$ -	\$ -	\$ 289,400	\$ 510,500	\$ -	\$ 799,900
Interior Finishes	\$ -	\$ -	\$ -	\$ 1,223,800	\$ -	\$ 1,223,800
Landscaping	\$ -	\$ -	\$ 30,400	\$ 331,800	\$ -	\$ 362,200
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 363,200	\$ 95,700	\$ -	\$ 458,900
Paving/Surfacing	\$ -	\$ -	\$ 194,500	\$ 12,800	\$ -	\$ 207,200
Playing Fields	\$ 38,400	\$ -	\$ 662,500	\$ 359,900	\$ -	\$ 1,060,800
Roofing	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 12,800
Site Improvements	\$ -	\$ -	\$ -	\$ 6,400	\$ -	\$ 6,400
Structural/Exterior	\$ 22,100	\$ 110,300	\$ -	\$ 81,000	\$ -	\$ 213,300
Technology Infrastructure	\$ -	\$ 14,900	\$ -	\$ 63,800	\$ -	\$ 78,700
	\$ 101,900	\$ 282,200	\$ 1,563,800	\$ 3,528,100	\$ -	\$ 5,475,900

See Appendix 1 for History of Capital Improvements

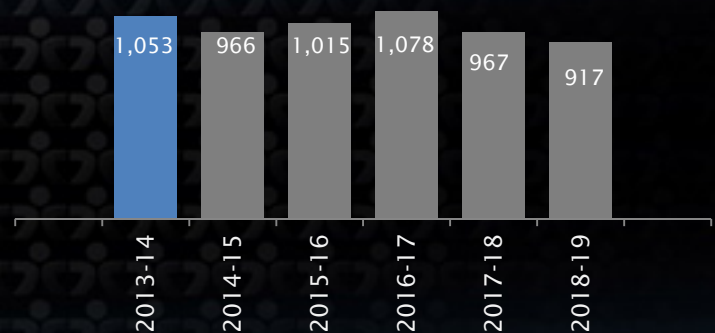
Programs that may impact Sierra capacity

- Significant Special Needs



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 1,250





SkyView Academy

6161 Business Center Drive
Highlands Ranch, CO 80132

District Charter School

Grades P-12

School opened in 2010

Acreage: 14

Original square feet: 110,000

Current square feet: 110,000



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ 551,300	\$ -	\$ -	\$ -	\$ -	\$ 551,300
Addition/Remodel	\$ 1,575,000	\$ -	\$ -	\$ -	\$ -	\$ 1,575,000
Communications/Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 2,126,300	\$ -	\$ -	\$ -	\$ -	\$ 2,126,300

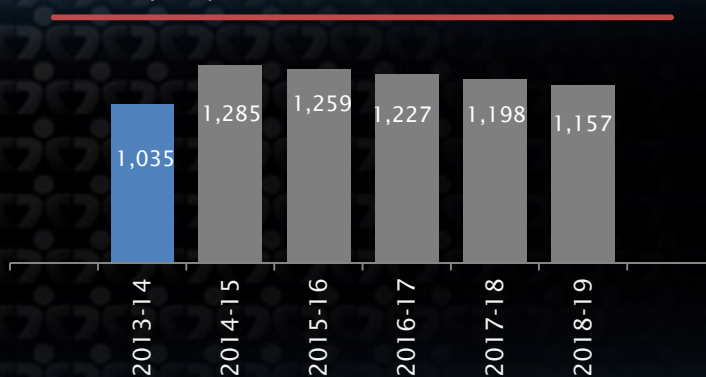
Programs that may impact Rock Canyon capacity

- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 1,600





Soaring Hawk Elementary School

4665 Tanglevine Drive
Castle Rock, CO 80109

Castle View High School Feeder Area

Grades K-6

Elementary School #37
Funded by 2000 Bond
Opened in 2004

Acreage: 11
Original square feet: 56,566
Current square feet: 56,566



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 15,700	\$ 112,400	\$ -	\$ -	\$ -	\$ 128,100
Electrical	\$ -	\$ -	\$ 7,000	\$ 28,100	\$ -	\$ 35,100
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 15,700	\$ 112,400	\$ 7,000	\$ 28,100	\$ -	\$ 163,200

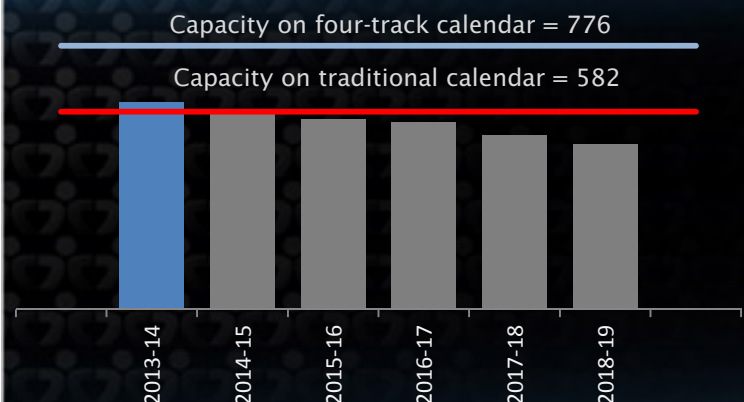
See Appendix 1 for History of Capital Improvements

Programs that may impact Soaring Hawk capacity

- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected





South Ridge Elementary School

1100 South Street
Castle Rock, CO 80104

Douglas County High School Feeder Area

Grades K-6

Elementary School #6
Funded by 1970 Bond
Opened in 1972

Acreage: 8.9
Original square feet: 34,887
Current square feet: 52,287



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ 510,500	\$ -	\$ 510,500
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 13,500	\$ 110,400	\$ -	\$ -	\$ -	\$ 123,900
Electrical	\$ -	\$ -	\$ 7,000	\$ 127,600	\$ -	\$ 134,600
Furnishings/Equipment	\$ -	\$ -	\$ 173,600	\$ 153,200	\$ -	\$ 326,800
Interior Finishes	\$ 237,900	\$ -	\$ -	\$ 517,500	\$ -	\$ 755,400
Landscaping	\$ -	\$ -	\$ -	\$ 319,100	\$ -	\$ 319,100
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ 308,200	\$ 18,100	\$ -	\$ 326,300
Paving/Surfacing	\$ -	\$ -	\$ 218,800	\$ 25,500	\$ -	\$ 244,300
Playing Fields	\$ 289,400	\$ -	\$ 364,700	\$ 38,300	\$ -	\$ 692,300
Roofing	\$ -	\$ -	\$ -	\$ 465,800	\$ -	\$ 465,800
Site Improvements	\$ -	\$ -	\$ -	\$ 153,200	\$ -	\$ 153,200
Structural/Exterior	\$ -	\$ -	\$ 179,400	\$ 52,200	\$ -	\$ 231,600
Technology Infrastructure	\$ -	\$ 9,900	\$ -	\$ 51,100	\$ -	\$ 61,000
	\$ 540,700	\$ 120,300	\$ 1,251,600	\$ 2,432,100	\$ -	\$ 4,344,800

See Appendix 1 for History of Capital Improvements

Programs that may impact South Ridge capacity

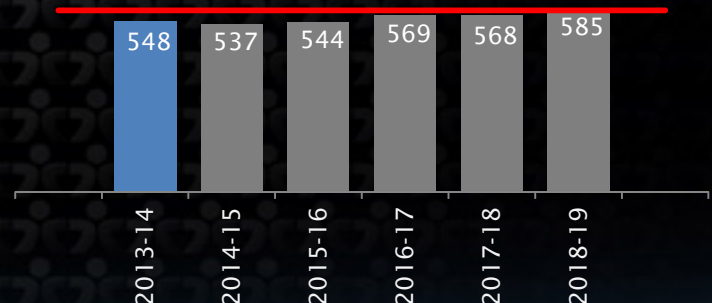
- Significant Special Needs (SSN)
- International Baccalaureate



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





STEM School and Academy

8773 Ridgeline Boulevard
Highlands Ranch, CO 80129

District Charter School

Grades 6-11

School opened in 2010

Acreage: 4

Original square feet: 56,000

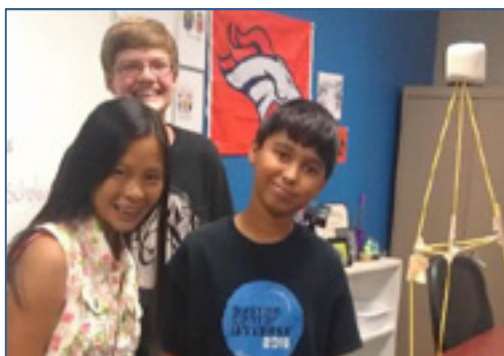
Current square feet: 56,000



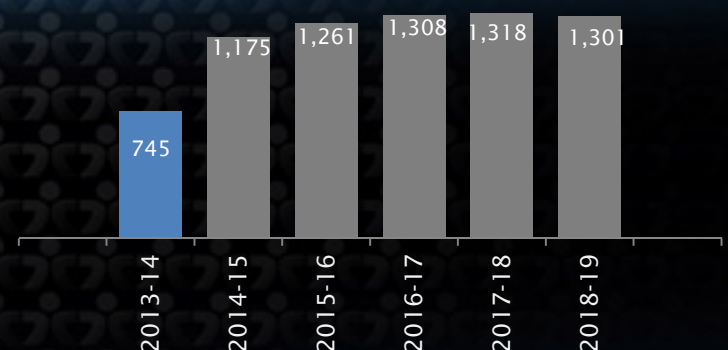
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

No capital improvement needs identified.
STEM School and Academy opened in 2010



Student Enrollment – October 2013 & Projected





Stone Mountain Elementary School

10625 Weathersfield Way
Highlands Ranch, CO 80130

ThunderRidge High School Feeder Area

Grades K-6

Elementary School #43
Funded by 2006 Bond
Opened in 2007

Acreage: 10
Original square feet: 73,146
Current square feet: 73,146



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 3,100	\$ 130,200	\$ -	\$ -	\$ -	\$ 133,300
Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 3,100	\$ 130,200	\$ -	\$ -	\$ -	\$ 133,300

See Appendix 1 for History of Capital Improvements

Programs that may impact Stone Mountain capacity

- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 1,000

Capacity on traditional calendar = 750



Summit View Elementary School

10200 South Piedmont Way
Highlands Ranch, CO 80126

Mountain Vista High School Feeder Area

Grades K-6

Elementary School #19
Funded by Certificate of
Participation
Opened in 1992

Acreage: 10
Original square feet: 50,475
Current square feet: 53,159



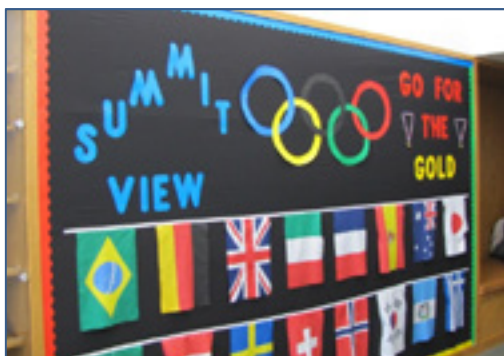
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ -	\$ 106,700	\$ -	\$ -	\$ -	\$ 106,700
Electrical	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ 38,600	\$ 150,500	\$ -	\$ -	\$ 189,100
Landscaping	\$ 19,200	\$ -	\$ -	\$ -	\$ -	\$ 19,200
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ 44,800	\$ -	\$ -	\$ -	\$ -	\$ 44,800
Playing Fields	\$ 25,600	\$ -	\$ -	\$ -	\$ -	\$ 25,600
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ 112,500	\$ -	\$ -	\$ -	\$ 112,500
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 89,700	\$ 257,700	\$ 155,500	\$ -	\$ -	\$ 502,900

See Appendix 1 for History of Capital Improvements

Programs that may impact Summit View capacity

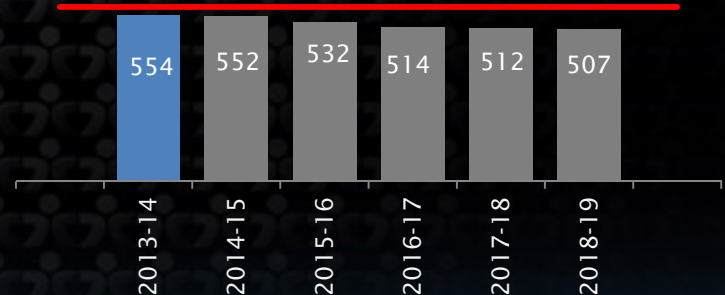
- Significant Special Needs (SSN)
- Deaf and Hard of Hearing (DHH)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





ThunderRidge High School

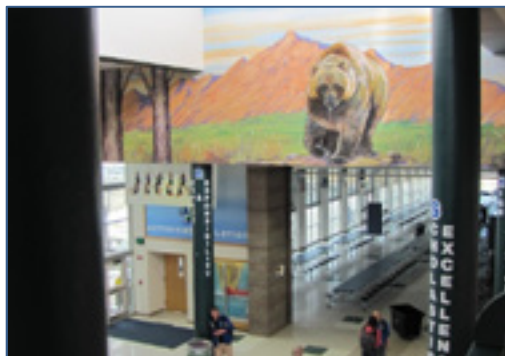
1991 Wildcat Reserve Parkway
Highlands Ranch, CO 80129

ThunderRidge High School Feeder Area

Grades 9-12

High School #4
Funded by 1993 Bond
Opened in 1996

Acreage: 50
Original square feet: 206,272
Current square feet: 240,640



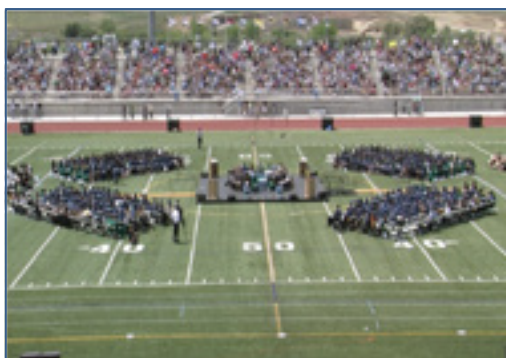
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ 366,400	\$ -	\$ -	\$ -	\$ -	\$ 366,400
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 135,800	\$ 110,300	\$ -	\$ -	\$ -	\$ 246,000
Electrical	\$ 21,100	\$ -	\$ 35,900	\$ -	\$ -	\$ 56,900
Furnishings/Equipment	\$ 274,800	\$ -	\$ 463,100	\$ -	\$ -	\$ 737,800
Interior Finishes	\$ 359,500	\$ 148,800	\$ 347,300	\$ -	\$ -	\$ 855,700
Landscaping	\$ 64,100	\$ -	\$ -	\$ -	\$ -	\$ 64,100
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 2,612,200	\$ -	\$ -	\$ -	\$ -	\$ 2,612,200
Paving/Surfacing	\$ 10,200	\$ -	\$ 12,800	\$ -	\$ -	\$ 23,000
Playing Fields	\$ 500,100	\$ -	\$ -	\$ -	\$ -	\$ 500,100
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 54,900	\$ 159,900	\$ -	\$ 95,700	\$ -	\$ 310,500
Technology Infrastructure	\$ 684,700	\$ 37,200	\$ -	\$ -	\$ -	\$ 721,900
	\$ 5,083,700	\$ 456,200	\$ 859,000	\$ 95,700	\$ -	\$ 6,494,600

See Appendix 1 for History of Capital Improvements

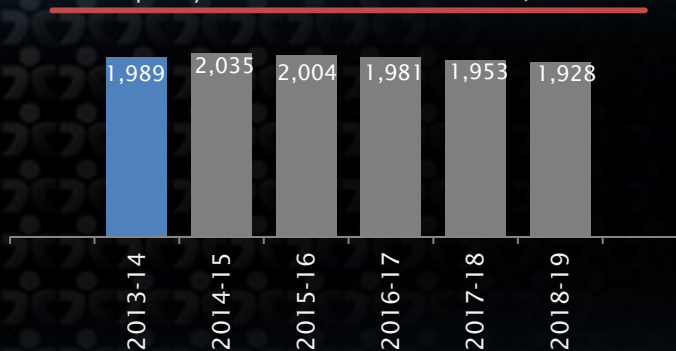
Programs that may impact ThunderRidge capacity

- Significant Special Needs (SSN)
- International Baccalaureate



Student Enrollment – October 2013 & Projected

Capacity on traditional calendar = 2,500





Timber Trail Elementary School

690 West Castle Pines Parkway
Castle Pines, CO 80108

Rock Canyon High School Feeder Area

Grades K-5

Elementary School #35
Funded by 2000 Bond
Opened in 2003

Acreage: 6.98
Original square feet: 56,868
Current square feet: 57,868



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 27,600	\$ 98,500	\$ -	\$ -	\$ -	\$ 126,100
Electrical	\$ -	\$ -	\$ 7,000	\$ -	\$ -	\$ 7,000
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interior Finishes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving/Surfacing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 27,600	\$ 98,500	\$ 7,000	\$ -	\$ -	\$ 133,000

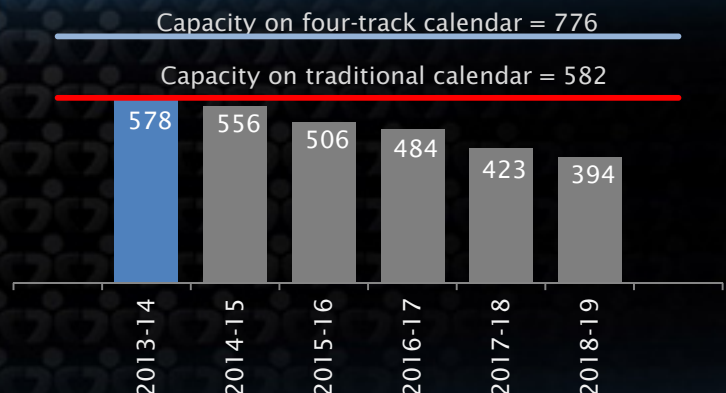
See Appendix 1 for History of Capital Improvements

Programs that may impact Timber Trail capacity

- Significant Special Needs (SSN)



Student Enrollment – October 2013 & Projected





Trailblazer Elementary School

9760 South Hackberry
Highlands Ranch, CO 80129

ThunderRidge High School Feeder Area

Grades K-6

Elementary School #26
Funded by DC Developers
Trust Fund
Opened in 1997

Acreage: 10
Original square feet: 51,020
Current square feet: 51,020



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ 462,400	\$ -	\$ -	\$ -	\$ -	\$ 462,400
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 4,200	\$ 102,700	\$ -	\$ -	\$ -	\$ 106,900
Electrical	\$ 5,300	\$ -	\$ 8,000	\$ -	\$ -	\$ 13,200
Furnishings/Equipment	\$ 64,100	\$ -	\$ -	\$ 182,300	\$ -	\$ 246,400
Interior Finishes	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
Landscaping	\$ 70,500	\$ -	\$ -	\$ -	\$ -	\$ 70,500
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 788,100	\$ -	\$ 4,900	\$ -	\$ -	\$ 793,000
Paving/Surfacing	\$ 123,600	\$ -	\$ -	\$ -	\$ -	\$ 123,600
Playing Fields	\$ 109,800	\$ -	\$ -	\$ -	\$ -	\$ 109,800
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 42,500	\$ -	\$ -	\$ -	\$ -	\$ 42,500
Technology Infrastructure	\$ 173,400	\$ 9,900	\$ -	\$ -	\$ -	\$ 183,300
	\$ 2,004,100	\$ 112,600	\$ 12,800	\$ 182,300	\$ -	\$ 2,311,900

See Appendix 1 for History of Capital Improvements

Programs that may impact Trailblazer capacity

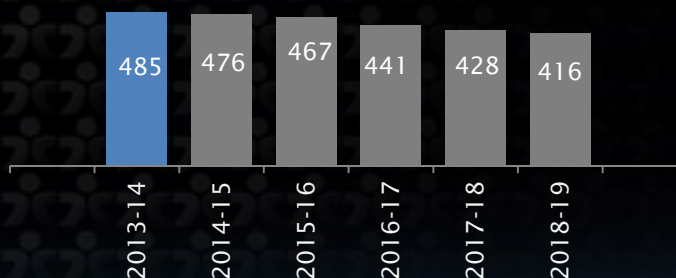
- Students with Identifiable Emotional Disability (SIED)
- Significant Special Needs (SSN)
- Preschool



Student Enrollment – October 2013 & Projected

Capacity on four-track calendar = 776

Capacity on traditional calendar = 582





Wildcat Mountain Elementary School

6585 Lionshead Parkway
Littleton, CO 80124

Rock Canyon High School Feeder Area

Grades K-5

Elementary School #27
Funded by 1997 Bond
Opened in 1998

Acreage: 10
Original square feet: 51,676
Current square feet: 51,676



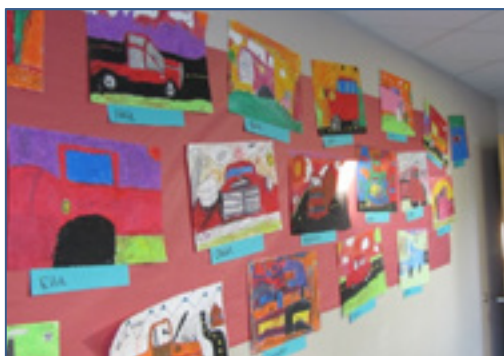
Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 12,900	\$ 102,800	\$ -	\$ -	\$ -	\$ 115,700
Electrical	\$ -	\$ -	\$ 8,000	\$ -	\$ -	\$ 8,000
Furnishings/Equipment	\$ -	\$ -	\$ -	\$ -	\$ 191,400	\$ 191,400
Interior Finishes	\$ 38,900	\$ -	\$ -	\$ -	\$ -	\$ 38,900
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Life/Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical/Plumbing	\$ 261,200	\$ -	\$ 24,600	\$ -	\$ -	\$ 285,700
Paving/Surfacing	\$ 87,000	\$ -	\$ -	\$ -	\$ -	\$ 87,000
Playing Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Structural/Exterior	\$ 80,300	\$ 23,200	\$ -	\$ -	\$ -	\$ 103,500
Technology Infrastructure	\$ 173,400	\$ 6,600	\$ -	\$ -	\$ -	\$ 180,000
	\$ 653,800	\$ 132,600	\$ 32,500	\$ -	\$ 191,400	\$ 1,010,400

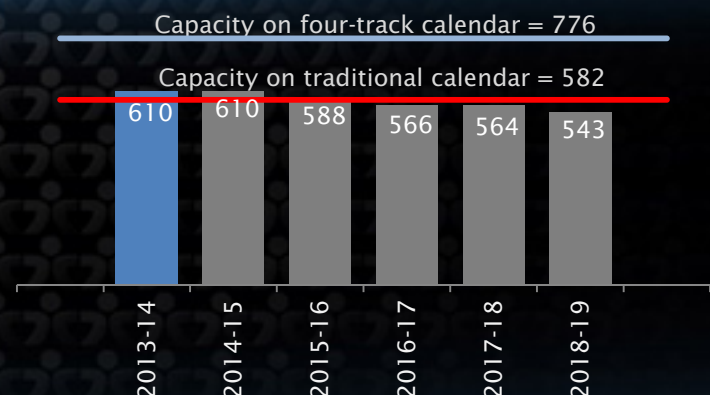
See Appendix 1 for History of Capital Improvements

Programs that may impact Wildcat Mountain capacity

- Students with Identifiable Emotional Disability (SIED)
- Preschool



Student Enrollment – October 2013 & Projected





Support Facilities

- Cantril Building
- Douglas County Stadium
- Early Childhood Center – Castle Rock
- Joint Service Center
- Operations and Maintenance Shop
- Operations and Maintenance – East
- Plum Creek Academy
- Shea Stadium
- Student Support Center
- Transportation Terminals
- Warehouse – Service Center
- Wilcox Building



Unfunded Capital Facility Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ -	\$ 12,800	\$ 80,200	\$ -	\$ 1,300	\$ 94,300
Addition/Remodel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications/Security	\$ 15,000	\$ 111,500	\$ 85,100	\$ -	\$ 63,800	\$ 275,400
Electrical	\$ -	\$ -	\$ 55,900	\$ 16,300	\$ 495,800	\$ 568,100
Furnishings/Equipment	\$ -	\$ 7,300	\$ -	\$ -	\$ -	\$ 7,300
Interior Finishes	\$ 19,200	\$ 77,900	\$ 41,300	\$ 44,200	\$ 1,174,800	\$ 1,357,400
Landscaping	\$ 608,000	\$ -	\$ -	\$ -	\$ 111,000	\$ 719,000
Life/Safety	\$ -	\$ -	\$ 24,300	\$ -	\$ 446,700	\$ 471,000
Mechanical/Plumbing	\$ -	\$ 8,500	\$ 60,800	\$ -	\$ 4,307,400	\$ 4,376,700
Paving/Surfacing	\$ 121,600	\$ 331,900	\$ 887,300	\$ -	\$ 1,580,000	\$ 2,920,900
Playing Fields	\$ 289,400	\$ -	\$ 45,000	\$ -	\$ 255,300	\$ 589,600
Roofing	\$ -	\$ -	\$ -	\$ -	\$ 578,000	\$ 578,000
Site Improvements	\$ 1,088,800	\$ 619,200	\$ 303,900	\$ -	\$ 197,200	\$ 2,209,000
Structural/Exterior	\$ 538,200	\$ 72,900	\$ -	\$ 25,500	\$ 705,100	\$ 1,341,800
Technology Infrastructure	\$ -	\$ 85,200	\$ -	\$ -	\$ -	\$ 85,200
	\$ 2,680,200	\$ 1,327,200	\$ 1,583,800	\$ 86,000	\$ 9,916,400	\$ 15,593,700





Technology Needs

Unfunded Technology Needs

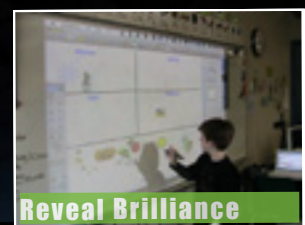
	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Recurring Hardware Capital Costs						
Hardware Rotation	\$ 6,462,000	\$ 5,077,100	\$ 6,537,200	\$ 4,458,600	\$ 4,788,600	\$ 27,323,500
Hardware Upgrades, Expansions, Major Repairs	\$ 700,000	\$ 800,000	\$ 750,000	\$ 800,000	\$ 750,000	\$ 3,800,000
Contingency/Inflation	\$ 358,100	\$ 293,900	\$ 364,400	\$ 262,900	\$ 276,900	\$ 1,556,200
Subtotal	\$ 7,520,100	\$ 6,170,900	\$ 7,651,600	\$ 5,521,500	\$ 5,815,500	\$ 32,679,600
One-Time Capital Project Costs						
Choice Programming	\$ 75,000	\$ 50,000	\$ 25,000	\$ -	\$ -	\$ 150,000
World Class Education and System Performance	\$ 5,888,300	\$ 2,113,300	\$ 1,338,300	\$ 813,300	\$ 888,300	\$ 11,041,300
District Process and Infrastructure Improvements	\$ 5,110,000	\$ 536,300	\$ 1,286,300	\$ 1,186,300	\$ 1,236,300	\$ 9,355,000
Subtotal	\$ 11,073,300	\$ 2,699,500	\$ 2,649,500	\$ 1,999,500	\$ 2,124,500	\$ 20,546,300
Total	\$ 18,593,400	\$ 8,870,400	\$ 10,301,100	\$ 7,521,000	\$ 7,940,000	\$ 53,225,900

Recurring Hardware Capital Costs include:

- *Hardware Rotation:* One sixth of the total six-year life cycle devices (student and staff computers, servers, data storage devices) and one eighth of all the eight-year life cycle devices (network, wireless, switches, etc.)
- *Upgrades, expansions and major repairs* of wireless access points, controllers, network switches and other infrastructure as necessary

One-Time Project Capital Costs

- *Choice Programming* includes "Citizen Interaction Management Systems" such as School Choice Selector, Student Readiness Diagnostic, Taxpayer Communication applications, etc.
- *World Class Education* includes the integration of the following systems: Learning Management Systems (LMS), Continues Improvement of Teacher Effectiveness (CITE), Balanced Assessment System (BAS), data warehousing and analytics, multi-media conferencing, and personal learning environmental portal.
- *District Process and Infrastructure improvements* include Enterprise Resource Planning (ERP) system, consolidation of electronic content, increase availability to internet, and process workflow solutions



Reveal Brilliance



Security Needs

Unfunded Security Needs

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Recurring Capital Costs						
Server Rotation	\$ 160,000	\$ 40,000	\$ 90,000	\$ 180,000	\$ 80,000	\$ 550,000
Badge Printer	\$ -	\$ -	\$ 6,800	\$ -	\$ -	\$ 6,800
Radio Maintenance / Replacement	\$ 140,000	\$ 142,000	\$ 144,000	\$ 145,000	\$ 147,000	\$ 718,000
Contingency/Inflation	\$ 15,000	\$ 9,100	\$ 12,100	\$ 16,300	\$ 11,400	\$ 63,900
Subtotal	\$ 315,000	\$ 191,100	\$ 252,900	\$ 341,300	\$ 238,400	\$ 1,338,700
One-Time Capital Project Costs						
Access Control Upgrade	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
P25 Radio Upgrade Security	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ 42,000
P25 Radio Upgrade Dispatch	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000
School Radio Upgrade	\$ 1,650,000	\$ 1,680,000	\$ 795,000	\$ 800,000	\$ 1,050,000	\$ 5,975,000
Subtotal	\$ 1,860,000	\$ 3,222,000	\$ 795,000	\$ 800,000	\$ 1,050,000	\$ 7,727,000
Total	\$ 2,175,000	\$ 3,413,100	\$ 1,047,900	\$ 1,141,300	\$ 1,288,400	\$ 9,065,700

Recurring Capital Costs

- *Server Rotation:* Life cycle replacement of NVR servers for camera system. Based on life expectancy and service contract expiration.
- *Badge Printer:* Life cycle replacement of badge printers.
- *Radio Maintenance/Replacement:* Replacement of one fourth of all radio batteries and one fifth of all radios based on life cycle.

Projects include:

- *Access Control Upgrade:* District-wide replacement of all access control systems and controlling software. New system will allow more cost effective upgrades and replacements.
- *P25 Radio Upgrade Security:* Replacement of all mobile and portable 700/800Mhz radios used by District Security before 2017 deadline set by new FCC banding requirements. Old radios are not compatible or upgradable to new requirements.
- *P25 Radio Upgrade Dispatch:* Replacement of all base 700/800Mhz radios and 450Mhz radios used by District Security Dispatch before 2017 deadline set by new FCC banding requirements. Replacement of Computer Aided Dispatching software to interface with new radios and provide enhanced communication to District Schools in School Radio Upgrade Project.
- *School Radio Upgrade:* Phased project over 5 years to install new communications infrastructure. Increase coverage and reliability of communication at each District school and provide emergency communication paths and identification to District Security.

Capital Improvements Summary 2014-2019

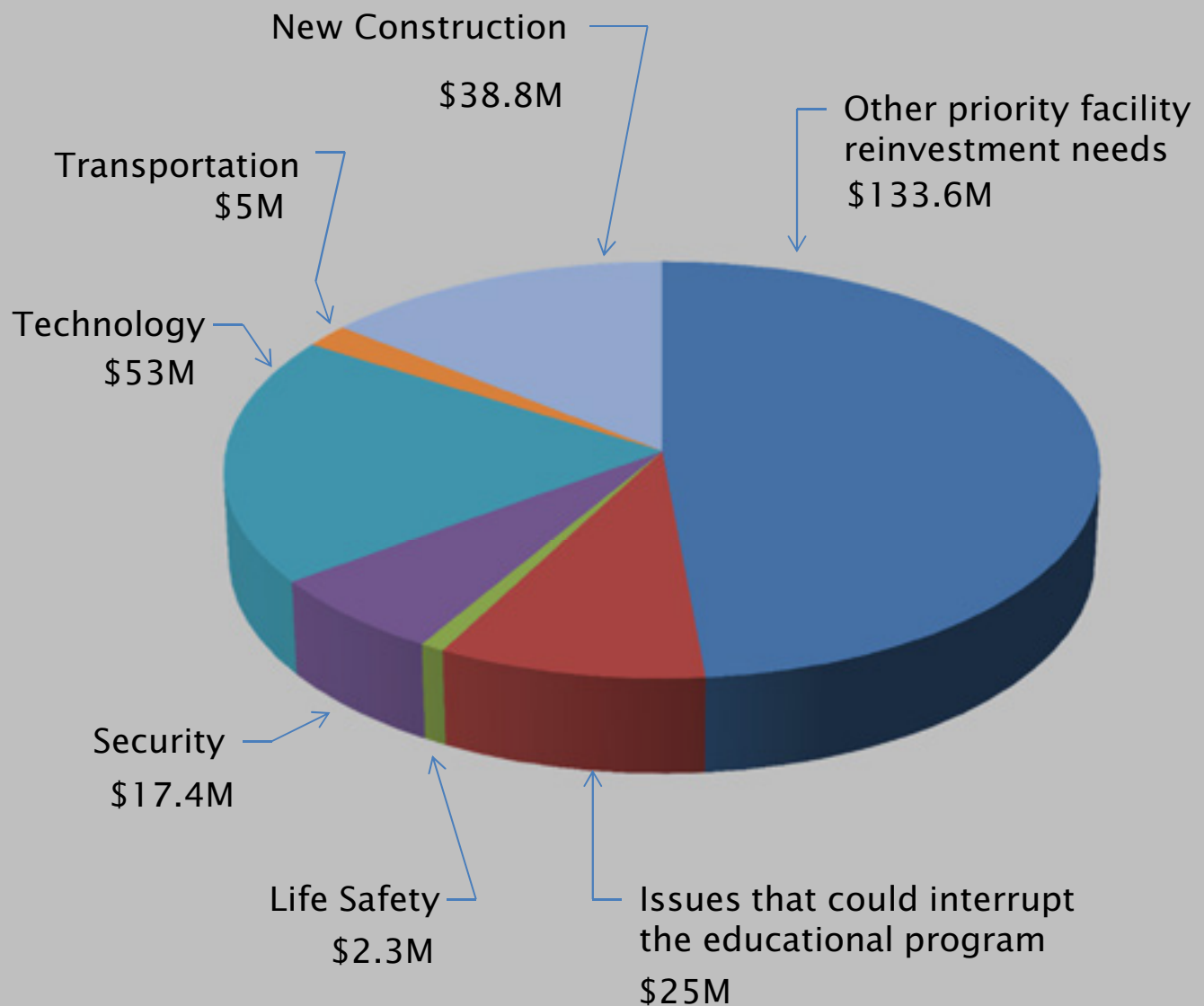
Total Unfunded Capital Needs

	North Area	East Area	West Area	Charter Schools	Support Facilities	Total
ADA/Compliance	\$ 2,022,600	\$ 3,699,300	\$ 2,188,700	\$ 566,000	\$ 94,300	\$ 8,570,900
Addition/Remodel	\$ -	\$ 638,100	\$ -	\$ 2,776,500	\$ -	\$ 3,414,600
Communications/Security	\$ 4,181,100	\$ 2,875,800	\$ 2,161,400	\$ 301,900	\$ 275,400	\$ 9,795,600
Electrical	\$ 1,493,600	\$ 2,459,800	\$ 1,348,200	\$ 2,200	\$ 568,100	\$ 5,871,800
Furnishings/Equipment	\$ 7,005,900	\$ 8,080,800	\$ 3,639,100	\$ -	\$ 7,300	\$ 18,733,100
Interior Finishes	\$ 6,359,700	\$ 8,870,200	\$ 5,878,600	\$ 928,100	\$ 1,357,400	\$ 23,394,000
Landscaping	\$ 1,604,000	\$ 1,394,500	\$ 1,779,700	\$ 461,500	\$ 719,000	\$ 5,958,800
Life/Safety	\$ 493,700	\$ 542,700	\$ 127,600	\$ 95,700	\$ 471,000	\$ 1,730,800
Mechanical/Plumbing	\$ 11,493,800	\$ 10,494,300	\$ 10,047,100	\$ 872,100	\$ 4,376,700	\$ 37,284,000
Paving/Surfacing	\$ 2,497,500	\$ 2,582,400	\$ 1,478,300	\$ 1,947,400	\$ 2,920,900	\$ 11,426,500
Playing Fields	\$ 2,931,100	\$ 4,750,300	\$ 3,547,800	\$ 373,200	\$ 589,600	\$ 12,192,000
Roofing	\$ 4,222,900	\$ 2,614,900	\$ 1,634,700	\$ 1,250,000	\$ 578,000	\$ 10,300,500
Site Improvements	\$ 435,200	\$ 1,790,200	\$ 528,600	\$ 25,400	\$ 2,209,000	\$ 4,988,400
Structural/Exterior	\$ 2,548,700	\$ 3,018,500	\$ 1,128,000	\$ 62,900	\$ 1,341,800	\$ 8,099,800
Technology Infrastructure	\$ 2,039,600	\$ 680,200	\$ 779,800	\$ 56,000	\$ 85,200	\$ 3,640,700
Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,000,000
Security						\$ 9,065,700
Transportation						\$ 5,000,000
Mobile Classrooms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,905,700
New Construction						\$ 38,800,000
	\$ 49,329,400	\$ 54,492,000	\$ 36,267,700	\$ 9,718,800	\$ 15,593,600	\$ 275,172,900

Total Unfunded Capital Needs by Year

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
ADA/Compliance	\$ 4,683,700	\$ 12,800	\$ 554,800	\$ 3,318,300	\$ 1,300	\$ 8,570,900
Addition/Remodel	\$ 2,776,500	\$ -	\$ -	\$ -	\$ 638,100	\$ 3,414,600
Communications/Security	\$ 1,706,500	\$ 7,889,200	\$ 136,100	\$ -	\$ 63,800	\$ 9,795,600
Electrical	\$ 527,800	\$ 806,200	\$ 2,371,400	\$ 1,287,800	\$ 878,700	\$ 5,871,800
Furnishings/Equipment	\$ 2,786,900	\$ 177,500	\$ 6,280,100	\$ 4,447,200	\$ 5,041,300	\$ 18,733,100
Interior Finishes	\$ 8,739,700	\$ 2,250,500	\$ 2,228,600	\$ 7,595,500	\$ 2,579,700	\$ 23,394,000
Landscaping	\$ 2,738,300	\$ 882,800	\$ 74,800	\$ 2,151,800	\$ 111,000	\$ 5,958,800
Life/Safety	\$ -	\$ 321,500	\$ 151,900	\$ 670,100	\$ 587,400	\$ 1,730,800
Mechanical/Plumbing	\$ 20,521,700	\$ 1,592,700	\$ 4,959,900	\$ 5,539,600	\$ 4,670,100	\$ 37,284,000
Paving/Surfacing	\$ 3,987,800	\$ 897,200	\$ 3,677,500	\$ 1,123,100	\$ 1,740,800	\$ 11,426,500
Playing Fields	\$ 4,153,900	\$ 847,500	\$ 4,074,000	\$ 2,861,400	\$ 255,300	\$ 12,192,000
Roofing	\$ 1,167,300	\$ 2,753,500	\$ 927,900	\$ 4,290,900	\$ 1,160,900	\$ 10,300,500
Site Improvements	\$ 2,483,000	\$ 1,390,800	\$ 511,700	\$ 258,400	\$ 344,600	\$ 4,988,400
Structural/Exterior	\$ 2,808,500	\$ 1,723,600	\$ 516,900	\$ 2,258,200	\$ 792,600	\$ 8,099,800
Technology Infrastructure	\$ 2,327,400	\$ 524,600	\$ -	\$ 788,700	\$ -	\$ 3,640,700
Technology						\$ 53,000,000
Security						\$ 9,065,700
Transportation						\$ 5,000,000
Mobile Classrooms	\$ -	\$ 1,389,200	\$ 1,138,100	\$ 1,021,000	\$ 357,400	\$ 3,905,700
New Construction						\$ 38,800,000
	\$ 61,409,200	\$ 23,459,300	\$ 27,603,600	\$ 37,612,000	\$ 19,223,000	\$ 275,172,900

Capital Improvements Summary 2014-2019



Total = \$275.1 million over 5 years



APPENDIX 1

Appendix 1: History of Capital Improvements Neighborhood, Magnet and Alternative Schools

Acres Green Elementary

1990 3,100 SF Addition	2000 Playground Improvements	2005 Security Access Control
1995 Drainage	2004 Security Cameras/Radios	2008 Elevator
1997 Drainage/Fire Hydrant	2004 Technology Improvements	2011 White Boards
1998 Air Conditioning	2005 Roof Replacement	2012 Flooring Replacement
2000 2,600 SF Addition	2005 Student Bathrooms	2013 Daylighting Enhancement

Arrowwood Elementary

2004 Mechanical Repair	2004 Security Cameras/Radios	2012 Tile Replacement
2004 Movement Repair	2005 Security Access Control	2013 Resurface Paved Areas
2004 Technology Improvements	2011 Carpet Replacement	2014 Clock System

Bear Canyon Elementary

1996 Parking Lot Improvements	2003 Make-up Air	2004 Security Access Control
1997 Air Conditioning	2003 Carpet Replacement	2009 3,100 SF Addition
2003 Playground Improvements	2004 Technology Improvements	2012 Carpet Replacement - Mobiles
2003 Bathroom Improvements	2004 Security Cameras/Radios	2013 Replace Restroom Floors

Buffalo Ridge Elementary

2006 Carpet Replacement	2006 Security Access Control	2013 Flooring Repair
2006 Parking Lot Improvements	2012 Repair Bus Loop Paving	2013 Fire Alarm Panel Replacement
2006 Playground Improvements	2012 Carpet Replacement - Mobiles	2014 Clock System

Castle Rock Elementary

1996 Playround Improvements	2004 Technology Improvements	2012 Playground Paving
1999 Air Conditioning	2004 Security Cameras/Radios	2012 Carpet Replacement - Mobiles
2001 Playround Improvements	2004 Security Access Control	2014 Clock System
2003 Reballast	2011 White Boards	
2004 2,965 SF Addition	2012 Parking Lot Paving	

Castle Rock Middle School

2004 Technology Improvements	2006 HVAC Upgrades	2013 Fire Alarm Replacement
2004 Security Cameras	2012 Kitchen Floor Repair	2013 Refinish Gymnasium Floor
2004 Security Access Control	2012 Roof Replacement	2014 Clock System

Castle View High School

2006 New Construction	2007 Technology Improvements
2007 Parking Lot Expansion	2007 Security Kiosk

Chaparral High School

2002 34,368 SF Addition	2006 Parking Lot Improvements	2011 Chillers
2004 Flush Valves/Chiller	2006 Gymnasium Floor	2012 Tile Replacement
2004 Bleachers	2007 Tennis Courts	2012 Carpet Replacement - Mobiles
2004 Security Cameras/Radios	2007 Security Kiosk	2013 Synthetic Turf Replacement
2004 Security Access Control	2008 Special Education Wing Remodel	2013 Interior Door Hardware Replacement
2004 Artificial Turf Playfield	2010 Softball Field Fencing	2014 Clock System
2004 Dugouts	2010 Chiller	
2004 Technology Improvements	2010 Security Detection System	
2006 Clearstory Windows	2010 Concrete Slab Repair	

Cherokee Trail Elementary

2001 Air Conditioning	2004 Technology Improvements	2005 Roof Replacement
2001 Countertops/Partitions	2004 Security Access Control	2012 Parking Lot Paving
2003 Reballast	2005 3,000 SF Addition	2012 Playground Paving
2003 Carpet Replacement	2005 Playground Improvements	
2004 Security Cameras/Radios	2005 Reballast	

Cherry Valley Elementary

1996 Roof Replacement	2004 Security Cameras/Radios	2006 Parking Lot Improvements
1998 Playground Improvements	2004 Technology Improvements	2008 Major Renovation
1999 981 SF Addition	2005 Security Access Control	

Cimarron Middle School

2010 New Construction	2011 Turn Lane and Stop Light	2012 Art & Computer Room Remodel
-----------------------	-------------------------------	----------------------------------

Clear Sky Elementary

2008 New Construction	2012 Carpet Replacment - Mobiles
-----------------------	----------------------------------

Copper Mesa Elementary

2008 New Construction

Cougar Run Elementary

2003 Playground Improvements	2005 Security Access Control	2013 Roof Replacement
2003 Flooring Improvements	2007 Carpet Replacement	2014 Clock System
2004 Security Cameras/Radios	2013 Fire Alarm Replacement	
	2013 Restroom Flooring	

Coyote Creek Elementary

2004 Security Cameras/Radios	2007 Carpet Replacment	2010 Playing Field Improvements
2004 Technology Upgrades	2007 Playground Improvements	
2005 Security Access Control	2010 3,200 SF Addition	

Cresthill Middle School

1998 Tile Replacement	2003 Site Improvements	2005 Security Access Control
1999 SPED, Science Rooms	2004 Carpet Replacement	2010 14,500 SF Addition
2000 Carpet Replacement	2004 Technology Improvements	2010 Bleachers
2002 Make-up Air	2004 Security Cameras/Radios	

Daniel C. Oakes High School

2002 Major Renovation	2007 Science Rooms	2007 Roof Replacement
-----------------------	--------------------	-----------------------

Douglas County High School - North Building

1992 30,890 SF Addition	2003 Bathroom Improvements	2010 Communications Equipment
1995 Team Room/Tennis Courts	2003 Science Room Conversion	2010 Addition - Athletic Complex
1995 Replace DDC	2004 Cooling Units	2011 Life Safety Upgrad
1997 Air Conditioning	2004 Security Cameras/Radios	2012 Replace Carpet
2000 Running Track	2004 Technology Improvements	2012 Bathroom Improvements
2001 Water System	2005 Security Access Control	2012 Partial Roof Replacmeent
2002 Parking Lot Improvements	2005 Security Kiosk	2013 Projector Mounting
2002 Artificial Turf	2008 Renovation - Phase I	2013 Blackboard Removal
2003 Bell System	2010 Renovation - Phase II	2013 Energy Performance Contracting

Douglas County High School - South Building

1985 18,016 SF Addition	2001 Water System	2010 Communication Equipment
1993 Remodel - Phase I	2006 Sidewalk Improvements	
1997 Remodel - Phase II	2008 Roof Replacement	

Eagle Ridge Elementary

1997 Air Conditioning	2003 Reballast	2005 Security Access Control
1998 Tile Replacement	2004 3,000 SF Addition	2007 Playground Improvements
2001 Carpet Replacement	2004 Technology Improvements	2013 Kitchen Floor Repair

Eldorado Elementary

2001 New Construction	2005 Technology Improvements	2007 Technology Improvements
2004 Technology Improvements	2005 Security Access Control	
2004 Security Cameras/Radios	2006 Technology Improvements	

Flagstone Elementary

2003 New Construction	2005 Security Access Control	2013 Carpet Replacement - Mobile
2004 Security Cameras/Radios	2005 Technology Improvements	

Fox Creek Elementary

2002 Lighting	2004 Technology Improvements	2012 Carpet Replacement - Mobile
2003 Playground Improvements	2005 Security Access Control	
2004 Security Cameras/Radios	2010 3,000 SF Addition	

Franktown Elementary

1997 Bathroom Improvements	2004 Security Cameras/Radios	2008 ADA Bathroom
1998 Carpet Replacement	2004 Security Access Control	2012 Carpet Replacement
2000 Roof Replacement	2004 Technology Improvements	2012 Parking Lot Improvements
2002 Remodel	2007 ADA Ramp	

Frontier Valley Elementary

2002 New Construction	2004 Security Cameras/Radios	2013 Cafeteria Floor Replacement
2004 Technology Improvements	2005 Technology Improvements	2014 Clock System

Gold Rush Elementary

2010 New Construction

Heritage Elementary

2001 New Construction	2005 Security Access Controls	2012 Restroom Countertops
2004 Security Cameras/Radios	2005 Technology Improvements	2013 Carpet Replacement - Mobile

Highlands Ranch High School

1989 12,400 SF Addition	1999 Boilers	2004 Technology Improvements
1994 Track Replacement	2000 Artificial Turf Playfield	2005 Gas Shutoff Valves
1994 22,833 SF Addition	2000 Batting Cages/Dugouts	2007 Security Kiosk
1995 Hallway Infill	2000 Parking Lot Improvements	2010 Fire Alarm System Upgrade
1995 Parking Lot Improvements	2002 Fencing	2012 Replace Artificial Turf Playfield
1996 Vehicle Access	2002 35,175 SF Addition	2012 Partial Roof Replacement
1997 Catwalk/Fire Doors	2004 Retaining Wall	2012 Replace Tile Flooring
1997 Air Conditioning	2004 Security Cameras/Radios	2012 Resurface Tennis Courts
1999 Floor Tile Replacement	2004 Security Access Control	2014 Stage Lights and Catwalk

Iron Horse Elementary

2004 Security Cameras/Radios	2010 Carpet Replacement	2013 Water Main Repair
2004 Technology Improvements	2010 Cafeteria Flooring Repairs	2013 Resurface Paved Areas
2005 Security Access Control	2012 Upgrade Controls System	

Larkspur Elementary

1992 Addition	2004 Clock System	2010 Gym Floor
1994 Rooftop Units	2004 Technology Improvements	2011 Roof Replacement
1997 Carpet Replacement	2005 Security Access Control	2010 Parking Lot Improvements
2000 Addition/Remodel	2009 Carpet Replacement	2013 Exterior Enhancement
2002 Playground Improvements	2006 Entry Tile Replacement	
2003 Intercom	2008 Elevator	

Legacy Point Elementary

2003 New Construction	2004 Security Access Control	2012 Carpet Replacement - Mobile
2004 Security Cameras/Radios	2004 Technology Improvements	2014 Clock System

Legend High School

2008 New Construction	2013 Resand Gymnasium Floor
2008 22,097 SF Addition	2013 Repair Security Gate

Lone Tree Elementary

2007 New Construction

Mammoth Heights Elementary

2007 New Construction	2012 Carpet Replacement - Mobile
-----------------------	----------------------------------

Meadow View Elementary

2000 New Construction	2012 Concrete Repairs - service entry	2014 Clock System
2004 Technology Improvements	2013 Carpet Replacement - Mobile	
2004 Security Cameras/Radios	2013 Window Replacement	
2005 Security Access Control	2013 Interior Door Replacement	

Mesa Middle School

2008 New Construction

Mountain Ridge Middle School

2003 New Construction	2004 Security Cameras/Radios
2004 Technology Improvements	2004 Security Access Control

Mountain View Elementary

1994 Roof Improvements	2000 Playground Improvements	2004 Technology Improvements
1997 Carpet Replacement	2001 5,278 SF Addition	2007 Carpet Replacement
1999 Bathroom Improvements	2004 Security Cameras/Radios	2008 Roof Replacement
2000 Parking Lot Improvements	2004 Security Access Control	

Mountain Vista High School

2001 New Construction	2005 "F" Pod Addition	2013 Tennis Courts
2004 Chiller	2006 Clearstory windows	2014 Clock System
2004 Security Cameras/Radios	2007 Security Kiosk	
2004 Security Access Control	2010 Site Improvements - Curb	
2004 Technology Improvements	2012 Tile Replacment - Halls/Classrooms	
2005 Artificial Turf Playfield	2013 Resand Gymnasium Floor	

Northeast Elementary

1992 8,642 SF Addition	2004 Security Cameras/Radios	2013 Playfield Replacement
1999 Roof Replacement	2004 Security Access Control	2014 Clock System
1999 Sidewalk	2006 Kitchen Make-up Air	
2001 Playground Improvements	2011 White Boards	
2001 Access Road	2012 Site Lighting Poles	
2002 1,540 SF Addition	2012 Tile Replacment - Halls/Classrooms	
2004 Technology Improvements	2013 Daylighting Enhancement	

Northridge Elementary

1996 Playground Improvements	2004 Technology Improvements	2011 Sidewalk/Bridge
1997 Air Conditioning	2004 Security Cameras/Radios	2013 Stage Partition
2000 Carpet Replacement	2005 Security Access Control	
2004 3,590 SF Addition	2005 Playground Improvements	

Pine Grove Elementary

2004 Technology Improvements	2005 Security Access Controls	2010 3,996 SF Addition
2004 Security Cameras/Radios	2006 Carpet Replacement	

Pine Lane Intermediate

1992 1,980 SF Addition	2004 Technology Improvements	2005 Elevator
1998 1,874 SF Addition	2004 Security Cameras/Radios	2010 Roof Replacement
2003 HVAC Improvements	2005 Security Access Control	2013 Daylighting Enhancement
2004 Intercom	2005 Playground Improvements	

Pine Lane Primary

1994 Roof Replacement	2001 Bus Loop Improvements	2010 Roof Replacement
1996 Connect to Public Water	2003 6,951 SF Addition	2012 Carpet Replacement
1996 Playground Improvements	2004 Technology Improvements	2012 Carpet Replacement - Mobile
1996 Carpet Replacement	2004 Security Improvements	2013 Restroom Remodel
1998 Playground Improvements	2006 Parking Lot Improvements	

Pioneer Primary

2005 Security Access Control	2008 Carpet Replacement	2014 Clock System
2006 Parking Lot Improvements	2011 Restroom Flooring Replacement	

Ponderosa High School

1995 Parking Lot Improvements	2002 Addition/Remodel	Additio Security Kiosk
1996 HVAC Improvements	2003 Artificial Turf Playfield	2010 Security Detection System
1998 Roof Repair	2004 Air Handling Units	2011 Carpet Replacement
1998 Water Main	2004 Security Access Control	2012 Door Replacement/Repair
1999 Gym Floor Replacement	2004 Security Cameras/Radios	2012 Tile Replacement - Halls-Classrooms
2000 Boilers	2004 Technology Improvements	2014 Hallway and Classroom Flooring
2001 Running Track	2006 Speical Education Restrooms	2014 ADA Compliance

Prairie Crossing Elementary

2001 New Construction	2004 Security Improvements
2004 Technology Improvements	2012 Carpet Replacement - Mobile

Ranch View Middle School

1997 New Construction	2004 Security Access Control	2007 Security Kiosk
2004 Technology Improvements	2004 Security Cameras/Radios	2013 Resand Gymnasium Floor

Redstone Elementary

2005 New Construction	2013 Carpet Replacement - Mobile
-----------------------	----------------------------------

Renaissance Elementary

2006 New Construction	2012 Restroom Countertops
-----------------------	---------------------------

Rock Canyon High School

2003 New Construction	2004 Technology Improvements	2010 Clearstory Windows
2004 Security Access Control	2007 Security Kiosk	2013 Track Replacement
2004 Security Cameras/Radios	2010 28,249 SF Addition	

Rock Ridge Elementary

1995 Parking Lot Improvements	2003 Carpet Replacement	2012 Parking Lot/Playground Paving
1996 Parking Lot Improvements	2004 Security Cameras/Radios	2013 Carpet Replacement - Mobile
1997 Air Conditioning	2004 Technology Improvements	2014 Fence
2000 Playground Improvements	2005 Security Access Control	
2001 Playground Improvements	2005 3,000 SF Addition	

Rocky Heights Middle School

2003 New Constrction	2004 Security Access Control	2012 Drainage
2004 Security Cameras/Radios	2007 Security Kiosk	2014 Clock System
2004 Technology Improvements	2010 Drainage	

Roxborough Intermediate

2008 New Construction

Roxborough Primary

2000 Playground Improvements	2004 Intercom	2010 1,000 SF Addition
2001 Parking Lot Improvements	2004 Security Cameras/Radios	2013 Kitchen Floor Repair
2002 Generator	2004 Technology Improvements	
2004 Carpet Replacement	2005 Security Access Control	

Saddle Ranch Elementary

1999 New Construction	2004 Security Cameras/Radios	2013 Flooring Replacement
2004 Technology Improvements	2005 Security Access Control	2014 Clock System

Sage Canyon Elementary

2010 New Construction

Sagewood Middle School

2004 Security Access Control	2004 Technology Improvement	2010 Track Resurface
2004 Security Cameras/Radios	2006 HVAC Upgrade	

Sand Creek Elementary

1990 8,237 SF Addition	2003 Reballast	2005 3,000 SF Addition
1999 Air Conditioning	2004 Technology Improvements	2013 Carpet Replacement - Mobile
2000 Playground Improvements	2004 Security Cameras/Radios	
2002 Carpet Replacement	2005 Security Access Control	

Sedalia Elementary

1966 Gutters/Downspouts	2004 Clock Replacement	2006 Playground Improvements
1992 Addition	2004 Technology Improvements	2006 Roof Replacement
1999 Addition	2004 Security Cameras/Radios	2011 Playfield Replacement
2001 Countertops/Fountains	2005 Security Access Control	2012 Sanitary Improvements
2003 HVAC Controls	2005 Carpet Replacement	2013 Daylighting Enhancement
2004 Roof Replacement	2006 HVAC Upgrades	

Sierra Middle School

1995 Partial Roof Replacement	2004 Technology Improvements	2006 Lockers
1996 Heat Piping	2004 Security Cameras/Radios	2007 Bleachers
1997 Partial Roof Replacement	2005 Security Access Control	2011 Tile Replacement - Hallways
2003 Bathroom Improvements	2005 Partial Roof Replacement	2012 Clock System Upgrade
2003 Site Improvements	2006 Bleachers	2012 Kitchen Floor Repair
2004 Electrical Improvements	2006 Gym Floor	2012 Partial Roof Replacement
2004 9,000 SF Addition	2006 Road Connection	2013 Cooling - Gymnasiums
2004 Clock Replacement	2006 Bus Loop Improvements	2014 Fence

Soaring Hawk Elementary

2004 New Construction	2004 Security Cameras/Radios	2012 Carpet Replacement - Mobile
2004 Technology Improvements	2005 Security Access Control	2014 Clock System

South Ridge Elementary

1992 5,380 SF Addition	2003 Water Service	2012 Interior Door Hardware Replacement
1994 Rooftop Units	2004 Security Cameras/Radios	2012 Carpet Replacement
1995 Mechanical Improvements	2004 Security Access Control	2013 Daylighting Enhancement
1997 Playground Improvements	2004 Technology Improvements	2014 Clock System
1998 Drainage	2006 Roof Replacement	
2003 Rooftop Units	2006 Elevator	

Stone Mountain Elementary

2007 New Construction

Summit View Elementary

2000 Playground Improvements	2004 Technology Improvements	2005 Carpet Replacement
2004 Security Cameras/Radios	2005 Security Access Control	2008 2,684 SF Addition

ThunderRidge High School

1983 34,368 SF Addition	2004 Security Access Control	2008 Concrete Slab Repair
2004 Artificial Turf Playfield	2004 Technology Improvements	2012 Tile Replacement - Halls/Classrooms
2004 Batting Cages	2006 Clearstory Windows	2012 Resurface Track
2004 Chiller	2007 Resurface Tennis Courts	2012 Resurface Tennis Courts
2004 Security Cameras/Radios	2007 Security Kiosk	

Timber Trail Elementary

2003 New Construction	2012 Chiller Replacement
2004 Technology Improvements	2014 Clock System

Trailblazer Elementary

2004 Security Access Control	2006 Parking Lot Improvements	2013 Restroom Flooring
2004 Security Cameras/Radios	2007 Carpet Replacement	2014 Clock System
2004 Technology Improvements	2011 Security Door	

Wildcat Mountain Elementary

2004 Security Cameras/Radios	2006 Carpet Replacement	2013 Resurface Playground
2004 Security Access/Control	2010 Flooring Replacement	2014 Clock System
2004 Technology Improvements	2012 Controls System Upgrade	
2006 Bus Loop Improvements	2013 Fire Alarm Panel Replacement	



The Long Range Planning Committee approves the 2014-2015 Master Capital Plan. The Douglas County School District has a capital funding deficiency of \$275 million.

Capital Reinvestment for Security, Facilities, Transportation and Technology

The facility capital reinvestment need has increased by \$35 million in the last year and will continue to grow annually. Unfunded requirements also exist for security, transportation and technology capital reinvestment. Deferring capital reinvestment could impact student safety and result in an interruption to instructional programming.

Facility Needs for Growth and Programming

Castle View High School is projected to exceed capacity within the next five years. Additional growth is expected in the Early Childhood Education preschool program across the District. Special Education programs also continue to increase across the District. While almost every school has a Special Education program, there are center-based programs at various locations across the District. These Significantly Identifiable Emotional Disabilities programs continue to grow beyond the facility capacity currently available. Capacity options to consider for implementation are:

- An addition to Castle View High School
- One new Early Childhood Center in the North Planning Area (Highlands Ranch)
- One new Early Childhood Center in the East Planning Area (Parker)
- An addition to the Early Childhood Center in the West Planning Area (Castle Rock)
- A new Special Education K-8 School

The Planning and Construction Department also monitors capital needs beyond the five-year Master Capital Plan. In the next five to ten years, and to accommodate future capacity and operational support needs, the following construction is projected:

- A new 21st Century Learning Pre K-8 magnet school in the East Planning Area (Parker)
- A new terminal for bus and support vehicle fleet maintenance and operations
- 35 additional Kindergarten classrooms for all-day Kindergarten (if required)
- There is also the possibility that the 21st Century Learning Pre K-8 magnet school in the East Planning Area (Parker) may be required within the next five years. This would be the case if residential development accelerates in the area and enrollment projections exceed current facility capacity. The impact of growth in enrollment in this area is compounded since sixth grade in the Legend and Ponderosa High School feeders has already been reconfigured to Cimarron and Sagewood Middle Schools due to limited capacity at the elementary schools. A new 21st Century Learning Pre K-8 magnet school would help mitigate existing capacity problems in the elementary and middle schools in Parker. The estimated cost for this new school is \$35 million in current dollars. Including this new school in the next five year capital plan would increase the overall capital needs to approximately \$315 million.

Approved by:

Todd Warnke, Chair (date)

Approved by:

Dilpreet S. Jammu, Vice Chair (date)





Douglas County School District
Learn today. Lead tomorrow.