

FY25 Title I Plan
EE Taylor Elementary School (6.25.2024)(8.20.2025)(9.20.2024)

Reform Strategies	CNA Section & Page Number	Narrative Description	Use of Funds	Function-Object	Activity Cost	List of Potential Vendors/Notes
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	CNA Section: _____ School Profile, Academics, Attendance, Discipline Page #: _____ pp. 1 - 16	1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance, meeting weekly academic targets and for growth in test scores. Expenditures will include certificates, awards, medals, fidgets, bookmarks, pencils, and other educational items.	Student Incentives Instructional Supplies	100 - 400	\$1,443.00	In this column, list the potential vendors that would be able to support this activity.
		Incentives Instructional Supplies: \$1443				
Strategy 2 - Use Effective Instructional Strategies	CNA Section: _____ School Profile, Academics Page #: _____ pp. 1 - 16	2.1 Provide opportunities to increase academic achievement among students in grades preK-5 by purchasing instructional and technology supplies. Instructional supplies include pencils, composition books for journaling, highlighters, sticky notes and other school supplies that will allow students to achieve academic success. The school will also purchase additional math manipulatives that support student deficits based on test data. Students will be exposed to calming corners in 16 classrooms. Calming corners include the journals, fidgets, timers and other items that will allow students to decompress and take responsibility for their actions. Technology supplies include postermaker paper, ink cartridges, laminating film and student headsets.	Instructional Supplies	100 - 400	\$11,769.84	
		Instructional Supplies: \$11,769.84 Technology Supplies: \$3000	Technology Supplies	100 - 400	\$3,000.00	
	CNA Section: _____ School Profile, Academics Page #: _____ pp. 1 - 16	2.2 Provide enriching educational experiences for all students during the school day through field studies that support grade level content and standards. Expenditures for field studies include admission and transportation fees. Field studies include Roper Mountain for grades 3 - 5 to support the life sciences and physical sciences standards ESS3.c and LS4.D. Admission fee is \$15 per student. Students in grades K - 2 will visit the Riverbanks Zoo during the school year to better understand the life sciences standards (LS1, LS2 and LS3) and the engineering practices. Admission is free for students. Grade levels will participate in a guided class that costs \$90 each. Grades K - 2 will visit Clinton Sease Farms for the pumpkin patch during the fall months. Admission is \$10 per child. This will expand student's knowledge of the life sciences content standards (LS2 and LS3). Grade 4 will travel to Discovery Place in Charlotte, NC. Admission, a lab class and 1144 the school totals \$90 per	Purchased Services/Admission Fees	100 - 300	\$0.00	Removed 9.20.2024

		<p>In Charlotte, NC. Admission, a lab class and IMAX theater totals \$25 per student. Standards addressed are the ETS1 and ETS2. Grade 5 will visit the aquarium located in Myrtle Beach, SC. The admission for school groups is \$22 per student. The trip will focus on grade level life science standards including ecosystems and organisms.</p> <p>Admissions: \$2500 Transportation: \$2717.82</p>	Transportation	271 - 300	\$0.00	Removed 9.20.2024
Strategy 3 - Provide Additional Assistance to Students	CNA Section: ____ School Profile, Academics Page #: ____ pp. 1 - 16	3.1 Provide supplemental support to students in both math and reading by employing a half-day (0.5 FTE Certified Interventionist) Interventionist. This staff member will work with identified students one-on-one and in small groups as well as alongside teachers. The teacher will be part of the school's MTSS team. Expenditures will include salary and benefits. Salary: \$45,889 Benefits: \$19,759.36	Salary	100 - 100	\$45,889.00	
			Benefits	100 - 200	\$19,759.36	
	CNA Section: ____ School Profile, Academics Page #: ____ pp. 1 - 16	3.2 Provide extended week tutoring for targeted Tier 2 students. Certified and classified staff will tutor on designated Saturday's and/or during the summer months for continued academic support. Certified staff members will earn \$50/hour. Classified staff members will earn \$25/hour or the hourly rate determined by Human Resources. Salary: \$9000 Benefits: \$2930.40	Salary	100 - 100	\$9,000.00	
			Benefits	100 - 200	2,930.40	
	CNA Section: ____ SEL Page #: ____ pp. 16	3.3 Provide academic enrichment to students through the school's advocacy program utilizing schoolwide clubs. Clubs will support core content subjects areas as well as support the SEL needs of the students. Clubs include: Writing Club, Math Club, Coding Club, Science Club, Arts & Crafts Club, Music Club, Sports Club, Yoga Club, Dance Club and Spanish Club. Purchases will be made to support the clubs including book making supplies, math games, coding robots, science kits, art materials and other needed materials to support the clubs. Instructional Supplies: \$1000	Instructional Supplies	100 - 400	\$1,000.00	

Strategy 4 - Assist in Program Transition	CNA Section: ____ Page #: ____	4.1 The school will plan and implement a "A Day in the Life of A XXX Grade Student" by allowing students to spend one school day in their upcoming grade level prior to the end of the school year. This activity will better prepare students for the next grade level. Instructional Supplies: No Cost			\$0.00	No cost item.
Strategy 5 - Ensure Instruction by Properly Certified Teachers	CNA Section: ____ School Profile, Academics, Professional Capacity Page #: ____ pp. 1 - 18	5.1 Taylor Elementary will purchase instructional materials to enhance the learning environment for new teachers to the profession or to the school. Instructional materials will include items such as books to build classroom libraries, manipulatives, supply kits, organizational supplies, and other classroom materials. Instructional Supplies: \$3000	Instructional Supplies	100 - 400	\$3,000.00	
Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff	CNA Section: ____ School Profile, Academics, Professional Capacity Page #: ____ pp. 1 - 18	6.1 Provide opportunities for staff members to attend in-state and out-of-state conferences to increase understanding of core content standards and school initiatives. Expenditures include registration, travel, food and hotel. Conferences include: Visible Learning Summer Conference (3 teachers with registration \$1399 per teacher), Ron Clark Academy (3 teachers with registration \$1075 per teacher), SCATA (1 teacher with registration at \$450 per teacher), PSLA (3 teachers with registration at \$325 per teacher) and the SC Math Conference (3 teachers with registration \$200 per participant). The school will work with Visible Learning consultants throughout the school year. The school will contract with the company for 2 days of on-site training with teachers (2 days x \$7500 = \$15,000). The administration team will continue to observe classrooms and work with teachers during the school year between Visible Learning visits. The school will provide professional development materials to teachers to include Visible Learning titles and needed materials to implement VL best practices.	Contracted Services	220 - 300	\$31,500.00	
		In-State Travel: \$8000 Out-of-State Travel: \$8500 Visible Learning Contracted Services: \$15,000 Professional Development Materials: \$2000	PD Materials	220 - 400	\$2,000.00	

Strategy 7 - Recruit and Retain Highly Effective Teachers	CNA Section: ____ Page #: ____	7.1 Develop a comprehensive plan to recruit and retain highly-effective teachers. The administration team will continue to actively participate in recruitment efforts so that all certified positions are filled with highly certified individuals.			\$0.00	No cost item.
Strategy 8 - Provide Meaningful Parent/Family Engagement	CNA Section: ____ PFES Page #: ____ pp. 17 - 18	8.1 Implement purposeful and engaging parent sessions to support academic standards and social-emotional health of students and families. Sessions will occur on the school campus, in the community, and virtually. Sessions will focus on South Carolina College and Career-Ready Standards (Literacy Night and Math Night), Read to Succeed Legislation and other pertinent curriculum-based sessions. Expenditures will include refreshments, parent curriculum materials, and supplies for parenting events. Refreshments: \$1500 Instructional Materials: \$1500	Refreshments		\$1,500.00	
			Parenting Supplies		\$1,500.00	
Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction	CNA Section: ____ School Profile, Academics, Professional Capacity Page #: ____ pp. 1 - 18	9.1 Provide opportunities for certified and classified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, create common formative assessments, and organize classrooms for full integration of district reading and math expectations. Additionally, provide opportunities for teachers to attend professional development sessions and leadership trainings outside of contracted times. All planning and professional development sessions will occur throughout the school year (after school hours or on weekends).	Salary	100 - 100	\$5,000.00	

		throughout the school year (after school hours or on weekends) and/or during the summer months. Expenditures will include stipends for certified staff at a rate of \$30/hour plus benefits. Classified pay will be determined by HR. Salary: \$5000 Benefits: \$2930.40	Benefits	100 - 200	\$2,930.40	
Strategy 10 - Coordinate Programs with ESSA	CNA Section: ____	10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$2000 stipend for the year and benefits. Stipend: Benefits:	Stipend	100 - 100	\$2,000.00	
	Page #: ____		Benefits	100 - 200	\$153.00	
Goals: 1. For the 2024 - 2025 school year, 40% of students in grades 3 - 5 will score meets or exceeds as measured by the SCREADY ELA assessment. 2. For the 2024 - 2025 school year, 45% of students in grades 3 - 5 will score meets or exceeds as measured by the SCREADY math assessment. 3. For the 2024 - 2025 school year, 30% of grade 4 students will score meets or exceeds as measured by the SCREADY science assessment.			Total:		\$144,375.00	
			Proposed Allocation:		\$144,375.00	
			Difference:		\$0.00	