



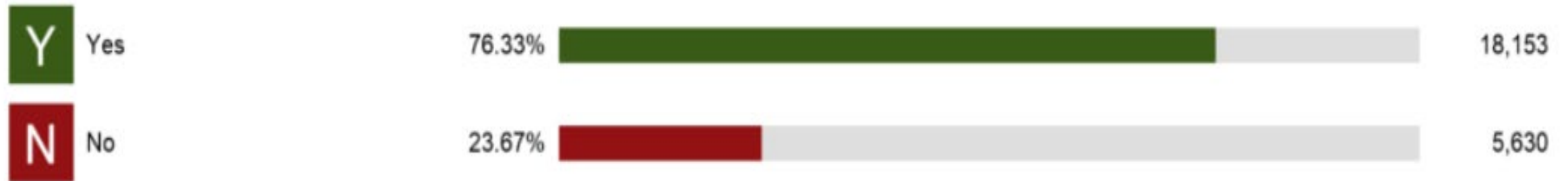
HLPUSD Measure BB Bond Project

THE PATH FORWARD - UPDATE

OCTOBER 24, 2024

Hacienda La Puente Unified School District Special Election - Measure BB

To upgrade/repair all neighborhood school classrooms and retain/attract quality teachers by renovating all science, technology, engineering, art/math labs/classrooms, and athletic facilities; ensuring drinking water safety; repairing, constructing, equipping/acquiring educational facilities to prepare students for college and 21st century vocational jobs/careers, shall Hacienda La Puente Unified School District issue up to \$148,000,000 in bonds at legal rates, requiring audits, citizens' oversight, no money for administrators' salaries, and all funds used locally?

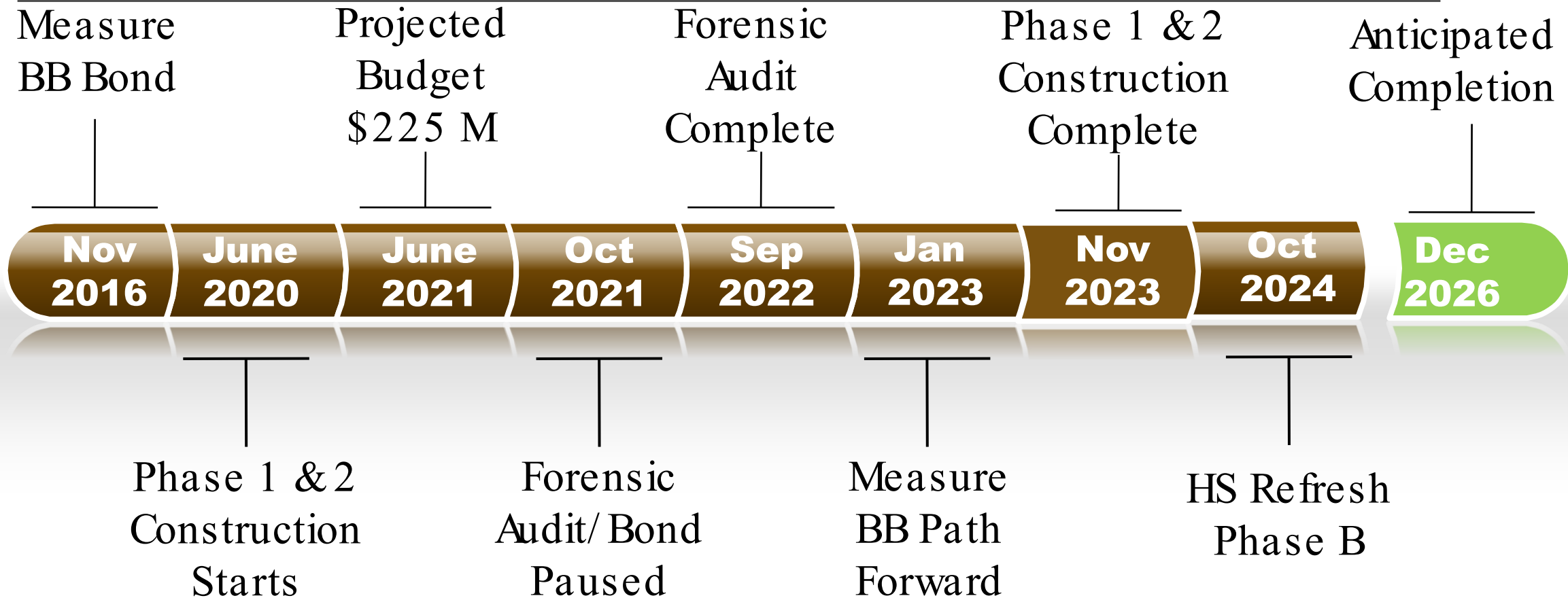
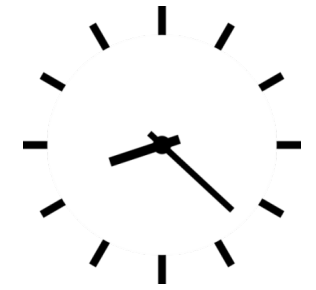


59 of 59 precincts reporting (100.0%) | 55% of votes cast

HACIENDA LA PUENTE UNIFIED SCHOOL DISTRICT
YES! MEASURE BB
21ST CENTURY CLASSROOMS
SCHOOL SAFETY
Paid for by Classroom Repair and School Safety - Yes on Measure BB ID# 1300100

Thank you
Hacienda La Puente
community for
approving Measure
BB!

Timeline



Measure BB Bond – Path Forward

Design Elements (Phase 1 & 2)

Full Modernization – Flooring, Wall Surface, ADA Compliance, Technology, PA/ Clock/ Bell Upgrades

Temporary Classrooms – New Portables installed on Site (\$\$\$)

Existing built-in cabinets – removed

Ceiling mounted Lightspeed Topcat audio system

Extraneous Items (Drinking Fountains, Fire Alarms)

Student Devices, Laptop Cart

Revised Design Elements (Phase B)

Full Modernization – Flooring, Wall Surface, ADA Compliance, Technology, PA/ Clock/ Bell Upgrades

Temporary Classrooms - Use unused classrooms on Site & Relocate to another available site

Existing built-in cabinets remain in place, if feasible and in good condition. May refinish

Alternative wireless audio system (non-integrated)

Removed from Measure BB Scope

District is 1:1 for Student Devices. Funded from General Fund

Measure BB Bond – Path Forward

Measure BB Plan (August, 2016)

9 Project Phases

Duration: 2018 - 2029

Cost Escalation/ CPI not factored in the Budget

No Leverage factored in the Plan

Classroom Scopes undefined

Revised Recommendation (January, 2023)

Combine Phases 3-9 into Phase “B” to alleviate Cost Escalation / Inflation.

Duration: 2018-2026

Reasonable cost escalation factored in the high level projection

Leverage other simultaneous Facilities Projects (Network Infrastructure, HVAC, Roofing, Security Cameras, Deferred Maintenance) to generate savings and optimization for Measure BB project

Align the Scope to the current and projected Site Enrollment

Measure BB – Phase 1 & 2 Complete

SCHOOL SITE	Temporary Classrooms	# of Classrooms Modernized (incl. Music/Science Rm)	Temporary Classrooms Cost (in Millions)	Modernization Cost (in Millions)	Total Cost (in Millions)
Cedarlane Academy (TK-8)	4 Portables	25	\$1.29	\$4.81	\$6.10
Grandview College Prep (6-8)	No	19	-	\$4.78	\$4.78
Nelson Elementary (K-5)	No	19	-	\$3.89	\$3.89
Newton Middle School (6-8)	4 Portables	20	\$0.79	\$3.89	\$4.67
Los Altos Elementary (TK-5)	4 Portables	19	\$0.57	\$3.81	\$4.38
Mesa Robles (TK-8)	8 Portables	37	\$1.96	\$5.66	\$7.62
Sparks Middle School (6-8)	No	12	-	\$3.18	\$3.18
Workman Elementary (TK-5)	No	19	-	\$2.96	\$2.96
Associated Site Works	N/A	N/A	-	\$7.11	\$7.11

Measure BB – Phase B - High School Refresh

SCHOOL SITE	Status	# of Classrooms Refreshed	Total Cost/ Estimate (in Millions)
Workman High	Complete	43	\$2.86
La Puente High	Complete	55	\$3.18
Los Altos High	65% Complete	69	\$3.56
Wilson High	55% Complete	59	\$3.63
Stimson Learning Center	Complete	10	\$0.52
Associated Site Works	N/A	N/A	\$1.36

Measure BB – Phase B

SCHOOL SITES	Sub Phase	Status	# of Classrooms to be Refreshed	Total Cost/ Estimate
Baldwin, California, Los Molinos, Grazide	B1	Construction (Nov 2024 – July 2025)	75	\$19.55 Million
Kwis, Lassalette, Fairgrove	B2	DSA Plan Review (Feb 2025 – Dec 2025)	63	\$16.42 Million
Palm, Valinda, Sierra Vista	B3	Construction Plans (June 2025 – Mar 2026)	37	\$9.65 Million
Sparks ES, Wing lane	B4	Design Development (Oct 2025 – June 2026)	29	\$7.56 Million
Orange Grove, Valley	B5	Schematic Design (Feb 2026 – Dec 2026)	20	\$5.21 Million
Associated Site Works	B1 –B5	Nov 2024- Dec 2026	N/A	\$5.84 Million

District will modernize additional classrooms in Phase 1 & 2 Schools impacted by the 2023 Reconfiguration

Temporary Classrooms – Phase B

Temporary Classrooms– Needed during Modernization for continuation of School

- If the number of available Classrooms are adequate:
 - Displacement (Within the Same Site) Least disruption
- If the number of available Classrooms are inadequate:
 - Placement of Relocatable (Portables) Buildings Less disruption, DSA Approval, Time consuming. Expensive
 - Relocation (to another close-by Site) Relatively more disruption. Expedient.

Modernization is implemented in phases at a single school site to ensure continuity of operations, safety of students, staff, parents and visitors. One elementary school is usually modernized over 3/4 phases each phase lasting 3/4 months. A cluster of adjacent classrooms is usually displaced and/or relocated for 3/4 months before the next cluster of classrooms. Detailed pre-planning occurs with all stakeholders to ensure least student disruption to testing and student services. The priorities are to ensure Special Day Classes are not relocated, IEPs (Individualized Education Programs), as well as CAASPP & ELPAC testing, cohort VAPA programs are not/ minimally impacted. All Afterschool programs are conducted at Home Site.

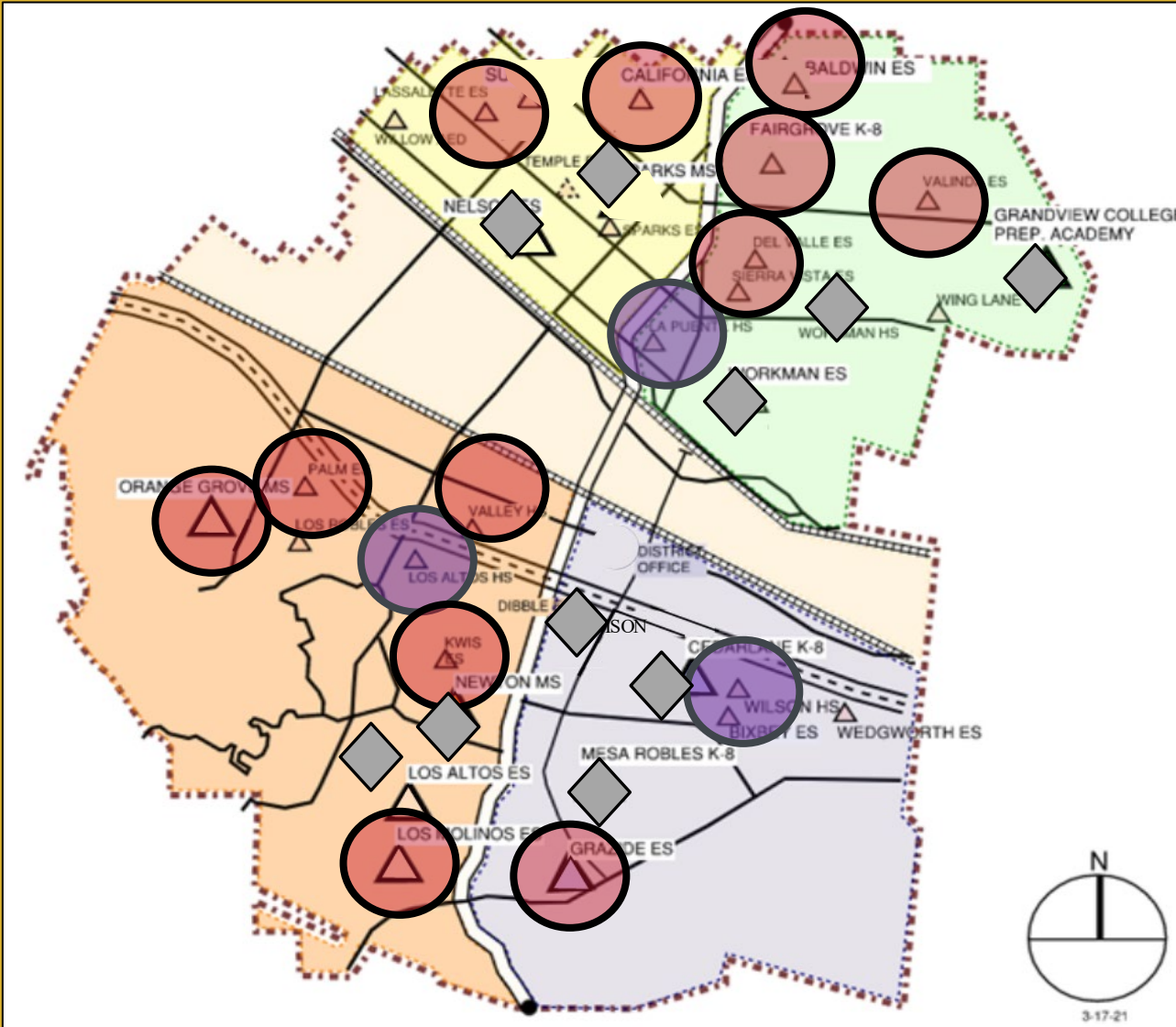
Temporary Classrooms – Phase B

Temporary Classrooms– Relocation Plan (Tentative)

SCHOOL SITES	RELOCATION SITES (Tentative)	SERVICES PROVIDED
Los Molinos ES	Los Altos ES	1. Classroom Teachers instruction from Relocated Sites
Grazide ES	Bixby ES	2. Transportation (to and from Relocated Sites)
Fairgrove Academy	Del Valle ES / TBD	3. Breakfast and Lunch Services at Relocated Sites
Palm ES	Los Robles ES	4. All IEP Related Services/ Interventions at Relocated Sites 5. Counseling Support at Relocated Sites 6. Nursing Support at Relocated Sites 7. Student Supervision at Relocated Sites 8. Library/ Media Services at Relocated Sites 9. VAPA at Relocated Sites 10. Administrative Support at Relocated Sites 11. Office Support at Relocated Sites 12. Custodial Support at Relocated Sites 13. Safety Infrastructure and Safety Drills at Relocated Sites

HLPUSD MEASURE BB - SUMMARY

SCHOOLS IN PROGRESS



IN PROGRESS CONSTRUCTION

- Los Altos HS
- Wilson HS

BIDS OPENED 9/24/2024

- California ES
- Baldwin ES
- Graziade ES
- Los Molinos ES

AT DSA FOR REVIEW

- Kwis ES
- Lassalette ES
- Fairgrove K-8
- Palm ES
- Valinda ES
- Sierra Vista MS

IN DESIGN

- Orange Grove MS
- Sparks ES
- Wing Lane ES
- Valley Alternative

COMPLETED

- Nelson ES
- Los Altos ES
- Workman ES
- Mesa Robles K-8
- Cedarlane K-8
- Sparks MS
- Newton MS
- Grandview MS
- Stimson EC
- Workman HS
- La Puente HS

PHASE B PROGRESS

- 1. Baldwin ES Construction Documents
- 2. California ES Construction Documents
- 3. Los Molinos ES Construction Documents
Interim Housing Los Altos ES (Tentative)
- 4. Graziade ES Construction Documents
Interim Housing Bixby ES (Tentative)

Anticipated Start Date November 11, 2024
 Anticipated Start Date November 11, 2024
 Anticipated Start Date November 11, 2024

Anticipated Start Date November 11, 2024

Anticipated Construction Start Fall of 2024

- 5. Kwis ES Construction Documents
- 6. Lassalette ES Construction Documents

At DSA for Plan Review
At DSA for Plan Review

Back Check 10/28/2024
 Back Check 10/28/2024

Anticipated Construction Start New Year of 2025

- 7. Palm ES Construction Documents
Interim Housing Los Robles (Tentative)
- 8. Valinda ES Construction Documents

At DSA for Plan Review
At DSA for Plan Review

Submitted 10/8/2024
 Submitted 10/8/2024

Anticipated Construction Start Spring of 2025

- 9. Fairgrove K-8 Construction Documents
Interim Housing Del Valle (Tentative)
- 10. Orange Grove MS Construction Documents

At DSA for Plan Review
Schematic Design

Submitted 8/12/2024

Anticipated Construction Start Summer of 2025

- 11. Sierra Vista Construction Documents
- 12. Sparks ES Construction Documents
Interim Housing Sunset (Tentative)

Design Development
Design Development

District Reviewed 8/2/2024
 District Reviewed 8/2/2024

Anticipated Construction Start Summer -Fall of 2025

- 13. Wing Lane ES Construction Documents
- 14. Valley Alternative Construction Documents

Design Development
Design Development

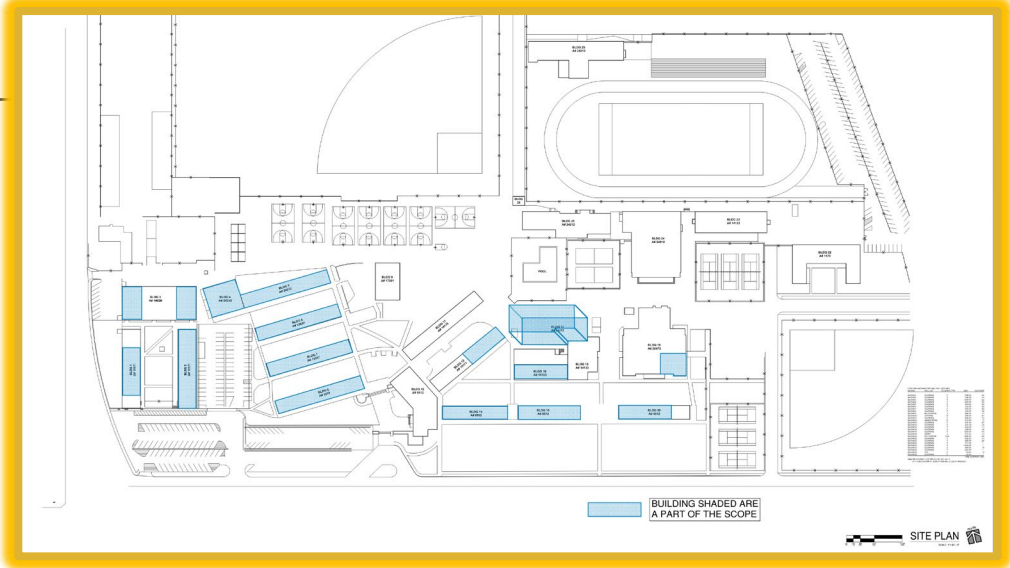
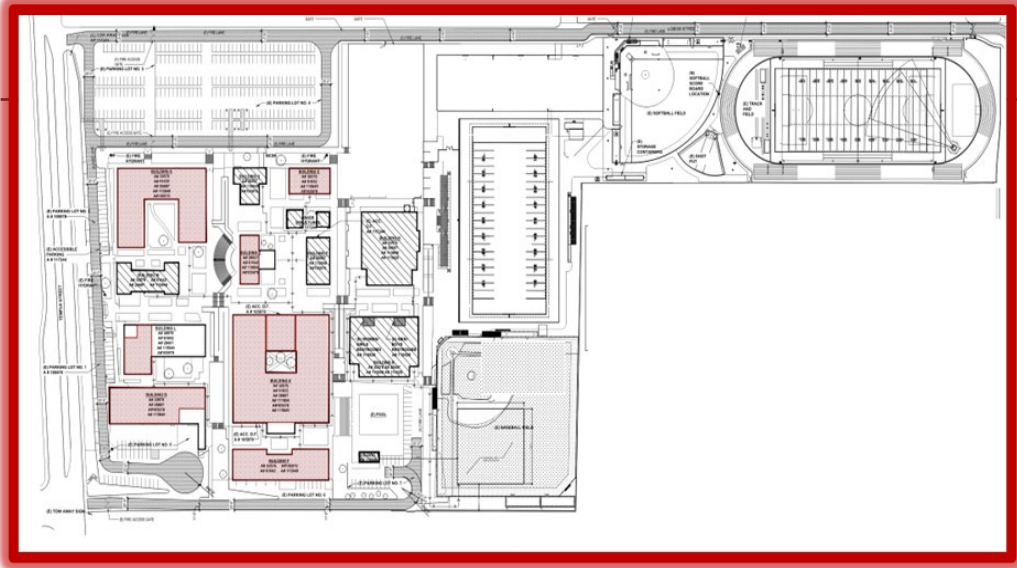
District Reviewed 9/17/2024
 District Reviewed 9/17/2024

Anticipated Construction Start Fall of 2025



HIGH SCHOOL REFRESH PROJECTS

HIGH SCHOOL REFRESH GROUP 1



WORKMAN HIGH SCHOOL

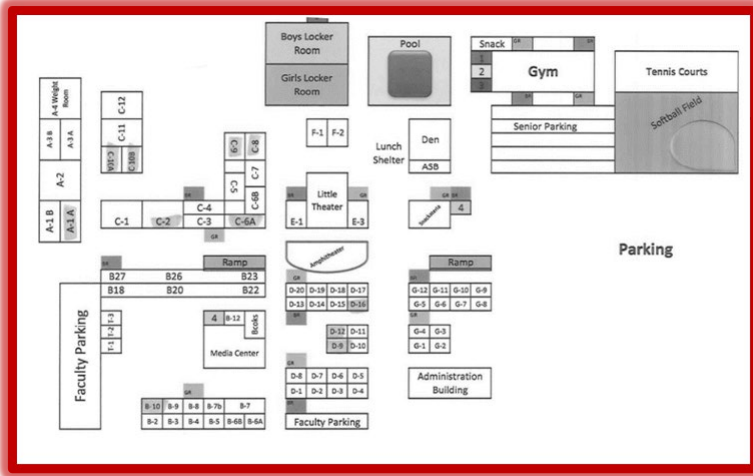
43 CLASSROOMS

LA PUENTE HIGH SCHOOL

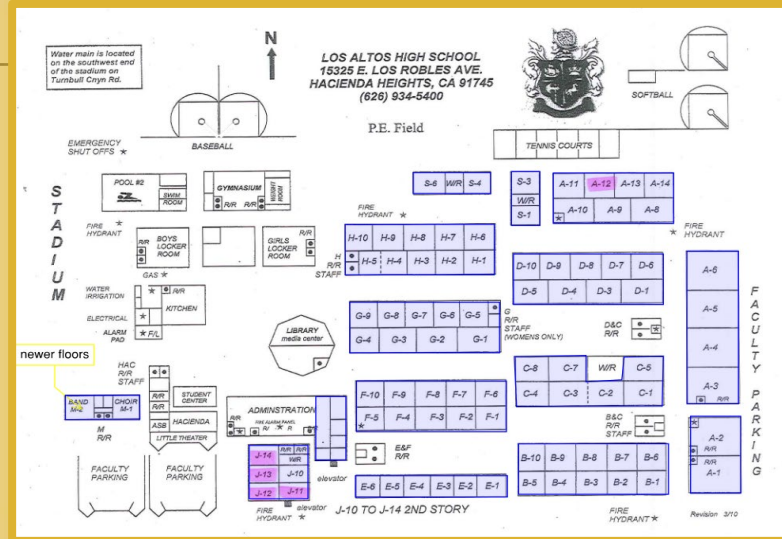
55 CLASSROOMS

SCHOOL	START DATE	ANTICIPATED COMPLETION DATE
WORKMAN HS	1/16/2024	9/13/2024 COMPLETED
LA PUENTE HS	1/16/2024	10/18/2024 COMPLETED

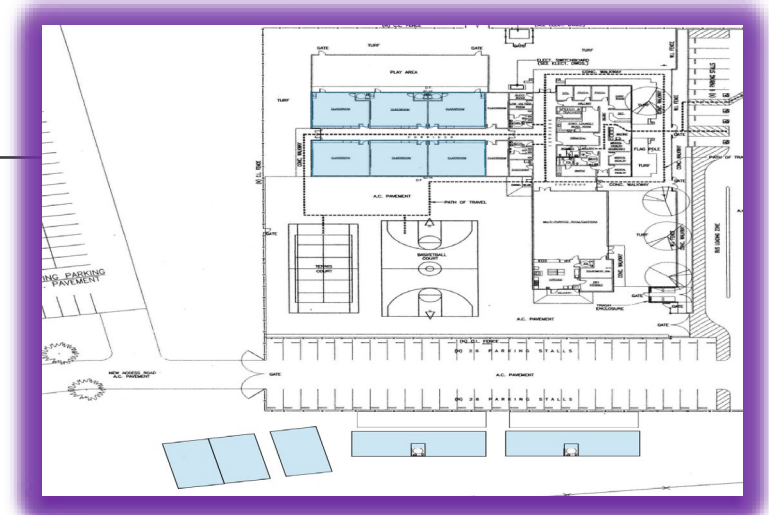
HIGH SCHOOL REFRESH GROUP 2



WILSON HIGH SCHOOL
59 CLASSROOMS



LOS ALTOS HIGH SCHOOL
69 CLASSROOMS



STIMSON LEARNING CENTER
10 CLASSROOMS

SCHOOL	START DATE	ANTICIPATED COMPLETION DATE
WILSON HS	3/4/2024	2/21/2025
LOS ALTOS HS	3/4/2024	4/18/2025
STIMSON EC	7/1/2024	7/31/24 Completed

REFRESH GROUP 2
Wilson HS Phase 2
Classroom B-7 Before
and After



Before



After

REFRESH GROUP 2
Los Altos HS Phase 4 Classroom C-8.





QUESTIONS