



# SCHOOL DISTRICT BUDGET 2022 – 2023

Genesee Joint School District

Name of School District/Charter School

282

Organization Number

Nez Perce & Latah

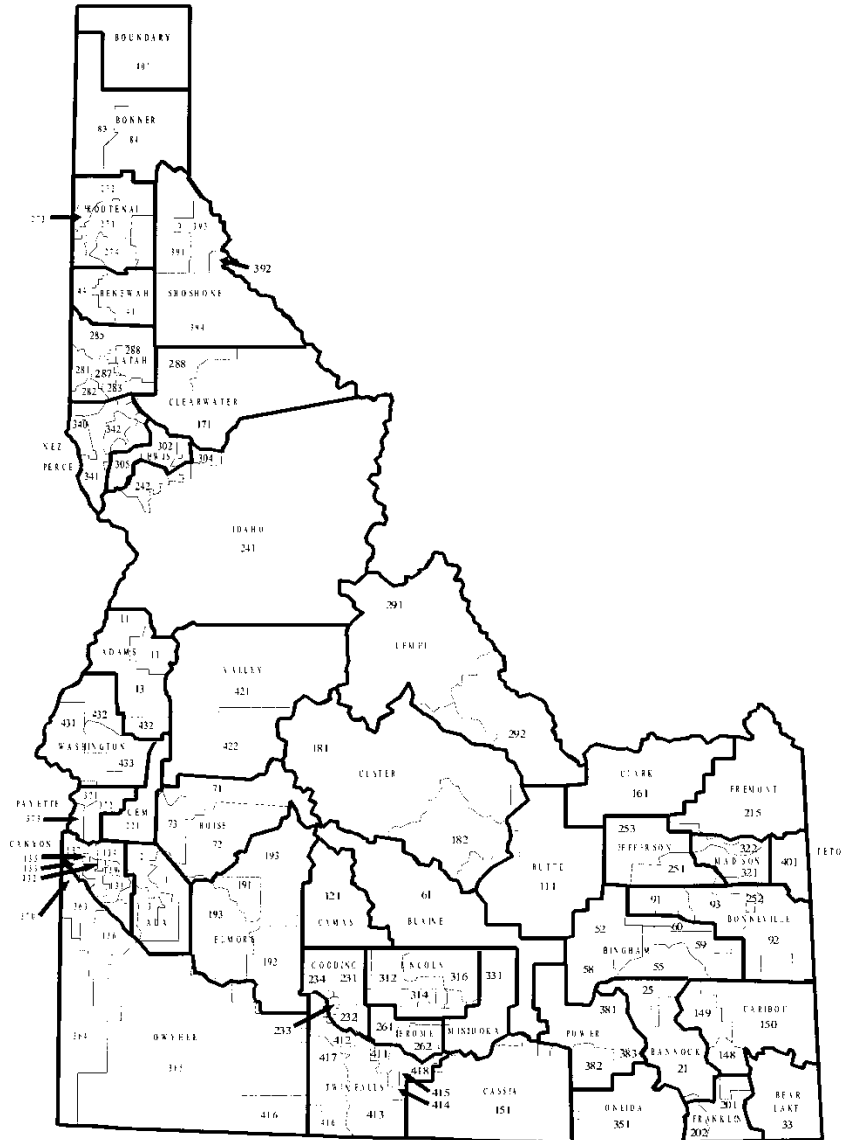
County

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83720-0027



**REVENUES**  
July 1, 2022 - June 30, 2023

**GENERAL M & O**  
**FUND NO: 100**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |              | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |                |
|------|--------|-------------------------------------|----------------------|-----------------|--------------|------|--------|---|----------------------|-----------------|----------------|
|      |        |                                     |                      | Line Amounts    | Totals       |      |        |   |                      | Line Amounts    | Totals         |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$200,000.00         | *****           | \$200,000.00 | 40   | 429000 | Other County  |                      |                 |                |
| 2    |        |                                     |                      |                 |              | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00           |
| 3    | 411100 | Taxes - General M & O               |                      |                 |              | 42   |        |   |                      |                 |                |
| 4    | 411200 | Taxes - Supplemental                | 908,616.00           | 1,105,268.00    |              | 43   | 431100 | Base Support Program  | 2,023,790.00         | 2,072,211.00    |                |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |              | 44   | 431200 | Transportation Support                                      | 135,000.00           | 148,500.00      |                |
| 6    | 411400 | Taxes - Tort                        | 13,158.00            | 13,613.00       |              | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |                |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |              | 46   | 431500 | Border Tuition Support                                      |                      |                 |                |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |              | 47   | 431600 | Tuition Equivalency   |                      |                 |                |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |              | 48   | 431800 | Benefit Apportionment                                       | 292,425.00           | 279,271.00      |                |
| 10   | 411900 | Taxes - Other                       | 7,500.00             | 7,500.00        |              | 49   | 431900 | Other State Support   | 57,400.00            | 115,000.00      |                |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |              | 50   | 432100 | Driver Education Program                                    |                      |                 |                |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |              | 51   | 432400 | Professional Technical Program                              |                      |                 |                |
| 13   |        | TOTAL TAXES                         | 929,274.00           | *****           | 1,126,381.00 | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |                |
| 14   | 413000 | Penalty: Delinquent Taxes           | 2,500.00             | 3,000.00        |              | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          | 63,225.00            | 63,225.00       |                |
| 15   |        |                                     |                      |                 |              | 54   | 439000 | Other State Revenue   |                      |                 |                |
| 16   | 414100 | Tuition From Individuals            |                      |                 |              | 55   | 430000 | TOTAL STATE   | 2,571,840.00         | *****           | 2,678,207.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |              | 56   |        |   |                      |                 |                |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |              | 57   |        |   |                      |                 |                |
| 19   |        |                                     |                      |                 |              | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |                |
| 20   | 415000 | Earnings on Investments             | 3,600.00             | 2,600.00        |              | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |                |
| 21   |        |                                     |                      |                 |              | 60   | 445100 | Title I - ESEA  |                      |                 |                |
| 22   | 416100 | School Food Service                 |                      |                 |              | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |                |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |              | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |                |
| 24   | 416900 | Other Food Sales                    |                      |                 |              | 63   | 445400 | Adult Education   |                      |                 |                |
| 25   |        |                                     |                      |                 |              | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |                |
| 26   | 417100 | Admissions/Activities               | 25,000.00            | 40,000.00       |              | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |                |
| 27   | 417200 | Bookstore Sales                     |                      |                 |              | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |                |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |              | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |                |
| 29   | 417400 | School Fees & Charges               | 125.00               | 125.00          |              | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00           |
| 30   | 417900 | Other Student Revenues              |                      |                 |              | 69   |        |   |                      |                 |                |
| 31   |        |                                     |                      |                 |              | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |                |
| 32   | 418100 | Community Service                   |                      |                 |              | 71   | 453000 | Sale of Fixed Assets  |                      |                 |                |
| 33   |        |                                     |                      |                 |              | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00           |
| 34   | 419100 | Rentals                             |                      |                 |              | 73   |        |   |                      |                 |                |
| 35   | 419200 | Contributions/Donations             | 7,500.00             | 7,500.00        |              | 74   |        | TOTAL REVENUES  | 3,540,839.00         | *****           | 3,858,813.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |              | 75   |        |   |                      |                 |                |
| 37   | 419900 | Other Local                         | 1,000.00             | 1,000.00        |              | 76   | 460000 | TRANSFERS IN  | 51,000.00            |                 | 0.00           |
| 38   |        | TOTAL OTHER LOCAL                   | 39,725.00            | *****           | 54,225.00    | 77   |        |   |                      |                 |                |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 968,999.00           | *****           | 1,180,606.00 |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$3,791,839.00       | *****           | \$4,058,813.00 |

| Code                              | EXPENDITURES<br>Functions/Programs      | Prior Year     | Proposed       | 100            | 200          | 300                | 400                | 500             | 600             | 700                | 800       |
|-----------------------------------|---|----------------|----------------|----------------|--------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|                                   |   | Budget         | Budget         | Salaries       | Benefits     | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 512                               | Elementary School Program               | \$892,547.00   | \$1,057,500.00 | \$698,500.00   | \$299,000.00 | \$5,000.00         | \$55,000.00        |                 |                 |                    |           |
| 515                               | Secondary School Program                | 1,008,113.00   | \$1,059,000.00 | 774,000.00     | 269,500.00   | 2,500.00           | 13,000.00          |                 |                 |                    |           |
| 517                               | Alternative School Program              | 0.00           | \$0.00         |                |              |                    |                    |                 |                 |                    |           |
| 519                               | Vocational-Technical Program            | 0.00           | \$0.00         |                |              |                    |                    |                 |                 |                    |           |
| 521                               | Special Education Program               | 201,769.00     | \$208,700.00   | 155,700.00     | 50,500.00    | 1,000.00           | 1,500.00           |                 |                 |                    |           |
| 522                               | Special Education Preschool Program     | 0.00           | \$0.00         |                |              |                    |                    |                 |                 |                    |           |
| 524                               | Gifted & Talented Program               | 0.00           | \$0.00         |                |              |                    |                    |                 |                 |                    |           |
| 531                               | Interscholastic Program                 | 151,275.00     | \$157,450.00   | 109,500.00     | 21,450.00    | 16,000.00          | 6,000.00           | 4,000.00        |                 | 500.00             |           |
| 532                               | School Activity Program                 | 0.00           | \$0.00         |                |              |                    |                    |                 |                 |                    |           |
| 541                               | Summer School Program                   | 0.00           | \$0.00         |                |              |                    |                    |                 |                 |                    |           |
| 542                               | Adult School Program                    | 0.00           | \$0.00         |                |              |                    |                    |                 |                 |                    |           |
| 546                               | Detention Center Program                | 0.00           | \$0.00         |                |              |                    |                    |                 |                 |                    |           |
| 500                               | TOTAL INSTRUCTION                       | \$2,253,704.00 | \$2,482,650.00 | \$1,737,700.00 | \$640,450.00 | \$24,500.00        | \$75,500.00        | \$4,000.00      | \$0.00          | \$500.00           | \$0.00    |
| 611                               | Attendance-Guidance-Health Program      | 137,224.00     | \$141,670.00   | 93,065.00      | 30,605.00    | 17,500.00          | 500.00             |                 |                 |                    |           |
| 616                               | Special Education Support Services Prog | 51,960.00      | \$42,210.00    | 9,960.00       | 2,000.00     | 30,000.00          | 250.00             |                 |                 |                    |           |
| 621                               | Instruction Improvement Program         | 9,250.00       | \$9,250.00     | 1,500.00       | 250.00       | 7,500.00           |                    |                 |                 |                    |           |
| 622                               | Educational Media Program               | 92,878.00      | \$79,175.00    | 57,025.00      | 21,150.00    | 0.00               | 1,000.00           |                 |                 |                    |           |
| 623                               | Instruction-Related Technology Program  | 82,550.00      | \$84,795.00    | 55,745.00      | 20,050.00    | 4,000.00           | 5,000.00           |                 |                 |                    |           |
| 631                               | Board of Education Program              | 28,530.00      | \$33,530.00    |                | 30.00        | 18,000.00          | 500.00             |                 |                 | 15,000.00          |           |
| 632                               | District Administration Program         | 137,282.00     | \$145,500.00   | 103,850.00     | 35,650.00    | 5,500.00           | 500.00             |                 |                 |                    |           |
| 641                               | School Administration Program           | 250,971.00     | \$265,585.00   | 185,285.00     | 63,300.00    | 16,500.00          | 500.00             |                 |                 |                    |           |
| 651                               | Business Operation Program              | 0.00           | \$0.00         |                |              |                    |                    |                 |                 |                    |           |
| 655                               | Central Service Program                 | 0.00           | \$0.00         |                |              |                    |                    |                 |                 |                    |           |
| 656                               | Administrative Technology Services Prog | 0.00           | \$0.00         |                |              |                    |                    |                 |                 |                    |           |
| 661                               | Buildings-Care Program (Custodial)      | 203,406.00     | \$226,987.00   | 84,000.00      | 41,225.00    | 66,550.00          | 15,000.00          | 1,000.00        |                 | 19,212.00          |           |
| 663                               | Maintenance - Non Student Occupied      | 0.00           | \$0.00         |                |              |                    |                    |                 |                 |                    |           |
| 664                               | Maintenance - Student Occupied Bldgs    | 55,360.00      | \$54,500.00    | 21,500.00      | 9,000.00     | 14,000.00          | 10,000.00          |                 |                 |                    |           |
| 665                               | Maintenance - Grounds                   | 500.00         | \$750.00       |                |              |                    | 750.00             |                 |                 |                    |           |
| 667                               | Security Program                        | 7,500.00       | \$4,000.00     |                |              | 4,000.00           |                    |                 |                 |                    |           |
| 681                               | Pupil - To School Trans. Program        | 212,216.00     | \$216,545.00   | 88,010.00      | 47,825.00    | 19,260.00          | 35,950.00          |                 |                 | 500.00             | 25,000.00 |
| 682                               | Pupil - Activity Trans. Program         | 0.00           | \$0.00         |                |              |                    |                    |                 |                 |                    |           |
| 683                               | General Transportation Program          | 4,800.00       | \$3,800.00     |                |              | 1,500.00           | 1,500.00           |                 |                 | 800.00             |           |
| Subtotal (carried over to page b) |   | 1,274,427.00   | 1,308,297.00   | 699,940.00     | 271,085.00   | 204,310.00         | 71,450.00          | 1,000.00        | 0.00            | 35,512.00          | 25,000.00 |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs             | Prior Year<br>Budget  | Proposed<br>Budget    | 100<br>Salaries       | 200<br>Benefits     | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers   |
|------|------|--|-----------------------|-----------------------|-----------------------|---------------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|--------------------|
| 39   | 691  | Other Support Services Program                 |                       | \$0.00                |                       |                     |                              |                              |                           |                           |                               |                    |
| 40   |      |  |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 41   | 600  | <b>TOTAL SUPPORT SERVICES</b>                  | <b>\$1,274,427.00</b> | <b>\$1,308,297.00</b> | <b>\$699,940.00</b>   | <b>\$271,085.00</b> | <b>\$204,310.00</b>          | <b>\$71,450.00</b>           | <b>\$1,000.00</b>         | <b>\$0.00</b>             | <b>\$35,512.00</b>            | <b>\$25,000.00</b> |
| 42   |      |  |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 44   | 710  | Child Nutrition Program                        | 20,000.00             | 0.00                  |                       |                     |                              |                              |                           |                           |                               |                    |
| 45   | 720  | Community Services Program                     | 0.00                  | 0.00                  |                       |                     |                              |                              |                           |                           |                               |                    |
| 46   | 730  | Enterprise Operations                          | 0.00                  | 0.00                  |                       |                     |                              |                              |                           |                           |                               |                    |
| 47   | 740  | Student Activity Program                       | 0.00                  | 0.00                  |                       |                     |                              |                              |                           |                           |                               |                    |
| 48   |      |  |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 49   | 700  | <b>TOTAL NON-INSTRUCTION</b>                   | <b>\$20,000.00</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>                | <b>\$0.00</b>                | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>                 | <b>\$0.00</b>      |
| 50   |      |  |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 51   | 810  | Capital Assets - Student Occupied              | 50,000.00             | 50,000.00             |                       |                     |                              |                              |                           |                           |                               | 50,000.00          |
| 52   | 811  | Capital Assets - NonStudent Occupied           | 0.00                  | 0.00                  |                       |                     |                              |                              |                           |                           |                               |                    |
| 53   |      |  |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 54   | 800  | <b>TOTAL CAPITAL ASSET PROGRAMS</b>            | <b>\$50,000.00</b>    | <b>\$50,000.00</b>    | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>                | <b>\$0.00</b>                | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>                 | <b>\$50,000.00</b> |
| 55   |      |  |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 56   | 911  | Debt Services Program - Principal              | 0.00                  | 0.00                  |                       |                     |                              |                              |                           |                           |                               |                    |
| 57   | 912  | Debt Services Program - Interest               | 0.00                  | 0.00                  |                       |                     |                              |                              |                           |                           |                               |                    |
| 58   | 913  | Debt Services Program - Refunded Debt          | 0.00                  | 0.00                  |                       |                     |                              |                              |                           |                           |                               |                    |
| 59   | 920  | Transfers Out                                  | 36,250.00             | 0.00                  |                       |                     |                              |                              |                           |                           |                               |                    |
| 60   |      |  |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 61   | 900  | <b>TOTAL OTHER SERVICES</b>                    | <b>\$36,250.00</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>                | <b>\$0.00</b>                | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>                 | <b>\$0.00</b>      |
| 62   |      |  |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 63   |      | <b>TOTAL EXPENDITURES</b>                      |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 64   |      | (Lines 14+41+48+53+60)                         | <b>\$3,634,381.00</b> | <b>\$3,840,947.00</b> | <b>\$2,437,640.00</b> | <b>\$911,535.00</b> | <b>\$228,810.00</b>          | <b>\$146,950.00</b>          | <b>\$5,000.00</b>         | <b>\$0.00</b>             | <b>\$36,012.00</b>            | <b>\$75,000.00</b> |
| 65   |      |  |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 66   | 950  | Contingency Reserve                            | 157458                | 192047                |                       |                     |                              |                              |                           |                           |                               |                    |
| 67   |      | (5% of line 63) (Applies to General Fund only) |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 68   |      |  |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 69   |      | <b>TOTAL APPROPRIATION</b>                     | <b>\$3,791,839.00</b> | <b>\$4,032,994.00</b> |                       |                     |                              |                              |                           |                           |                               |                    |
| 70   |      | (Line 63 + line 66)                            |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 71   |      |  |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 72   |      |  |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 73   |      | <b>BUDGET SUMMARY</b>                          |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 74   |      |  |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 75   |      | Beginning Fund Balance                         | 200,000.00            | 200,000.00            |                       |                     |                              |                              |                           |                           |                               |                    |
| 76   |      | Revenues + Transfers In                        | 3,591,839.00          | 3,858,813.00          |                       |                     |                              |                              |                           |                           |                               |                    |
| 77   |      | <b>TOTAL REVENUE (lines 74 + 75)</b>           | <b>3,791,839.00</b>   | <b>4,058,813.00</b>   |                       |                     |                              |                              |                           |                           |                               |                    |
| 78   |      |  |                       |                       |                       |                     |                              |                              |                           |                           |                               |                    |
| 79   |      | Total Appropriation                            | 3,791,839.00          | 4,032,994.00          |                       |                     |                              |                              |                           |                           |                               |                    |
| 80   |      | Unappropriated Balance                         |                       | 25,819.00             |                       |                     |                              |                              |                           |                           |                               |                    |
| 81   |      | <b>TOTAL APPROPRIATION (lines 78 + 79)</b>     | <b>\$3,791,839.00</b> | <b>\$4,058,813.00</b> |                       |                     |                              |                              |                           |                           |                               |                    |

(Applies to General Fund only)

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00       |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               | 3,300.00             | 4,251.00        |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 3,300.00             | *****           | 4,251.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 3,300.00             | *****           | 4,251.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$3,300.00           | *****           | \$4,251.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line                                     | Code | EXPENDITURES<br>Functions/Programs      | Prior Year  | Proposed    | 100         | 200         | 300                | 400                | 500             | 600             | 700                | 800         |
|--|------|---|-------------|-------------|-------------|-------------|--------------------|--------------------|-----------------|-----------------|--------------------|-------------|
|  |      |   | Budget      | Budget      | Salaries    | Benefits    | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers   |
| 1  | 512  | Elementary School Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 2  | 515  | Secondary School Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 3  | 517  | Alternative School Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 4  | 519  | Vocational-Technical Program            |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 5  | 521  | Special Education Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 6  | 522  | Special Education Preschool Program     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 7  | 524  | Gifted & Talented Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 8  | 531  | Interscholastic Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 9  | 532  | School Activity Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 10                                       | 541  | Summer School Program                   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 11                                       | 542  | Adult School Program                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 12                                       | 546  | Detention Center Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 13                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 14                                       | 500  | TOTAL INSTRUCTION                       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00      |
| 15                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 16                                       | 611  | Attendance-Guidance-Health Program      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 17                                       | 616  | Special Education Support Services Prog |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 18                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 19                                       | 621  | Instruction Improvement Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 20                                       | 622  | Educational Media Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 21                                       | 623  | Instruction-Related Technology Program  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 22                                       | 631  | Board of Education Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 23                                       | 632  | District Administration Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 24                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 25                                       | 641  | School Administration Program           |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 26                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 27                                       | 651  | Business Operation Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 28                                       | 655  | Central Service Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 29                                       | 656  | Administrative Technology Services Prog |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 30                                       | 661  | Buildings-Care Program (Custodial)      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 31                                       | 663  | Maintenance - Non Student Occupied      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 32                                       | 664  | Maintenance - Student Occupied Bldgs    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 33                                       | 665  | Maintenance - Grounds                   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 34                                       | 667  | Security Program                        |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 35                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 36                                       | 681  | Pupil - To School Trans. Program        |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 37                                       | 682  | Pupil - Activity Trans. Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 38                                       | 683  | General Transportation Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
|  |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| <b>Subtotal (carried over to page b)</b> |      |   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     | 3,300.00             | 4,251.00           |                 |                 |                              | 4,251.00                     |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$3,300.00           | \$4,251.00         | \$0.00          | \$0.00          | \$0.00                       | \$4,251.00                   | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$3,300.00           | \$4,251.00         | \$0.00          | \$0.00          | \$0.00                       | \$4,251.00                   | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$3,300.00           | \$4,251.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 3,300.00             | 4,251.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 3,300.00             | 4,251.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 3,300.00             | 4,251.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$3,300.00           | \$4,251.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals     |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$5,000.00           | *****           | \$5,000.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |            | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |            | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |            | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |            | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |            | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |            | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |            | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |            | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |            | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |            | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |            | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |            | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |            | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             | 300.00               | 300.00          |            | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |            | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    | 5,000.00             | 5,000.00        |            | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               | 19,500.00            | 19,500.00       |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |            | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               | 6,200.00             | 6,200.00        |            | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |            | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |            | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |            | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             | 2,000.00             | 2,000.00        |            | 74   |        | TOTAL REVENUES  | 33,000.00            | *****           | 33,000.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |            | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |            | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 33,000.00            | *****           | 33,000.00  | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 33,000.00            | *****           | 33,000.00  |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$38,000.00          | *****           | \$38,000.00 |



**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | \$33,000.00        | 20,500.00       |                 | 2,150.00                     | 10,350.00                    |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00               | \$33,000.00        | \$20,500.00     | \$0.00          | \$2,150.00                   | \$10,350.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$0.00               | \$33,000.00        | \$20,500.00     | \$0.00          | \$2,150.00                   | \$10,350.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$0.00               | \$33,000.00        |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 5,000.00             | 5,000.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 33,000.00            | 33,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 38,000.00            | 38,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 0.00                 | 33,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      | 5,000.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$0.00               | \$38,000.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

**SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED**

FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |        |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00   |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |        |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |        |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |        |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |        |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |        |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |        |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |        |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |        |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |        |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |        |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |        |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |        |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |        |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |        |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |        |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |        |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |        |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |        |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |        |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |        |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |        |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00   |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$0.00               | *****           | \$0.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line                                     | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|--|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1  | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2  | 515  | Secondary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 3  | 517  | Alternative School Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 4  | 519  | Vocational-Technical Program            |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 5  | 521  | Special Education Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 6  | 522  | Special Education Preschool Program     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 7  | 524  | Gifted & Talented Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 8  | 531  | Interscholastic Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 9  | 532  | School Activity Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 10                                       | 541  | Summer School Program                   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 11                                       | 542  | Adult School Program                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 12                                       | 546  | Detention Center Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 13                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14                                       | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16                                       | 611  | Attendance-Guidance-Health Program      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 17                                       | 616  | Special Education Support Services Prog |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 18                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19                                       | 621  | Instruction Improvement Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 20                                       | 622  | Educational Media Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 21                                       | 623  | Instruction-Related Technology Program  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 22                                       | 631  | Board of Education Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 23                                       | 632  | District Administration Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 24                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25                                       | 641  | School Administration Program           |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 26                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27                                       | 651  | Business Operation Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 28                                       | 655  | Central Service Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 29                                       | 656  | Administrative Technology Services Prog |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 30                                       | 661  | Buildings-Care Program (Custodial)      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 31                                       | 663  | Maintenance - Non Student Occupied      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 32                                       | 664  | Maintenance - Student Occupied Bldgs    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 33                                       | 665  | Maintenance - Grounds                   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 34                                       | 667  | Security Program                        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 35                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36                                       | 681  | Pupil - To School Trans. Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 37                                       | 682  | Pupil - Activity Trans. Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 38                                       | 683  | General Transportation Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
|  |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| <b>Subtotal (carried over to page b)</b> |      |   | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |          | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |          |
|------|--------|-------------------------------------|----------------------|-----------------|----------|------|--------|---|----------------------|-----------------|----------|
|      |        |                                     |                      | Line Amounts    | Totals   |      |        |   |                      | Line Amounts    | Totals   |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |          | 40   | 429000 | Other County  |                      |                 |          |
| 2    |        |                                     |                      |                 |          | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00     |
| 3    | 411100 | Taxes - General M & O               |                      |                 |          | 42   |        |   |                      |                 |          |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |          | 43   | 431100 | Base Support Program  |                      |                 |          |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |          | 44   | 431200 | Transportation Support                                      |                      |                 |          |
| 6    | 411400 | Taxes - Tort                        |                      |                 |          | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |          |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |          | 46   | 431500 | Border Tuition Support                                      |                      |                 |          |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |          | 47   | 431600 | Tuition Equivalency   |                      |                 |          |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |          | 48   | 431800 | Benefit Apportionment                                       |                      |                 |          |
| 10   | 411900 | Taxes - Other                       |                      |                 |          | 49   | 431900 | Other State Support   |                      |                 |          |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |          | 50   | 432100 | Driver Education Program                                    | 2,250.00             | 2,250.00        |          |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |          | 51   | 432400 | Professional Technical Program                              |                      |                 |          |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00     | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |          |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |          | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |          |
| 15   |        |                                     |                      |                 |          | 54   | 439000 | Other State Revenue   |                      |                 |          |
| 16   | 414100 | Tuition From Individuals            |                      |                 |          | 55   | 430000 | TOTAL STATE   | 2,250.00             | *****           | 2,250.00 |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |          | 56   |        |   |                      |                 |          |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |          | 57   |        |   |                      |                 |          |
| 19   |        |                                     |                      |                 |          | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |          |
| 20   | 415000 | Earnings on Investments             |                      |                 |          | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |          |
| 21   |        |                                     |                      |                 |          | 60   | 445100 | Title I - ESEA  |                      |                 |          |
| 22   | 416100 | School Food Service                 |                      |                 |          | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |          |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |          | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |          |
| 24   | 416900 | Other Food Sales                    |                      |                 |          | 63   | 445400 | Adult Education   |                      |                 |          |
| 25   |        |                                     |                      |                 |          | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |          |
| 26   | 417100 | Admissions/Activities               |                      |                 |          | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |          |
| 27   | 417200 | Bookstore Sales                     |                      |                 |          | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |          |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |          | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |          |
| 29   | 417400 | School Fees & Charges               | 5,400.00             | 5,500.00        |          | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00     |
| 30   | 417900 | Other Student Revenues              |                      |                 |          | 69   |        |   |                      |                 |          |
| 31   |        |                                     |                      |                 |          | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |          |
| 32   | 418100 | Community Service                   |                      |                 |          | 71   | 453000 | Sale of Fixed Assets  |                      |                 |          |
| 33   |        |                                     |                      |                 |          | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00     |
| 34   | 419100 | Rentals                             |                      |                 |          | 73   |        |   |                      |                 |          |
| 35   | 419200 | Contributions/Donations             |                      |                 |          | 74   |        | TOTAL REVENUES  | 7,650.00             | *****           | 7,750.00 |
| 36   | 419300 | Transportation Fees                 |                      |                 |          | 75   |        |   |                      |                 |          |
| 37   | 419900 | Other Local                         |                      |                 |          | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00     |
| 38   |        | TOTAL OTHER LOCAL                   | 5,400.00             | *****           | 5,500.00 | 77   |        |   |                      |                 |          |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 5,400.00             | *****           | 5,500.00 |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 7,650.00             | *****           | 7,750.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 | 7,650.00             | \$7,750.00         | 5,500.00        | 1,345.00        | 375.00                       | 130.00                       |                           |                           | 400.00                        |                  |
| 3    | 517  | Alternative School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$7,650.00           | \$7,750.00         | \$5,500.00      | \$1,345.00      | \$375.00                     | \$130.00                     | \$0.00                    | \$0.00                    | \$400.00                      | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$7,650.00           | \$7,750.00         | \$5,500.00      | \$1,345.00      | \$375.00                     | \$130.00                     | \$0.00                    | \$0.00                    | \$400.00                      | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$7,650.00           | \$7,750.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 7,650.00             | 7,750.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 7,650.00             | 7,750.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 7,650.00             | 7,750.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$7,650.00           | \$7,750.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              | 23,632.00            | 24,876.00       |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 23,632.00            | *****           | 24,876.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 23,632.00            | *****           | 24,876.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$23,632.00          | *****           | \$24,876.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line                                     | Code | EXPENDITURES<br>Functions/Programs      | Prior Year  | Proposed    | 100         | 200         | 300                | 400                | 500             | 600             | 700                | 800         |
|--|------|---|-------------|-------------|-------------|-------------|--------------------|--------------------|-----------------|-----------------|--------------------|-------------|
|  |      |   | Budget      | Budget      | Salaries    | Benefits    | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers   |
| 1  | 512  | Elementary School Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 2  | 515  | Secondary School Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 3  | 517  | Alternative School Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 4  | 519  | Vocational-Technical Program            | 23,632.00   | \$24,876.00 | 8,514.00    |             | 2,000.00           | 14,362.00          |                 |                 |                    |             |
| 5  | 521  | Special Education Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 6  | 522  | Special Education Preschool Program     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 7  | 524  | Gifted & Talented Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 8  | 531  | Interscholastic Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 9  | 532  | School Activity Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 10                                       | 541  | Summer School Program                   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 11                                       | 542  | Adult School Program                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 12                                       | 546  | Detention Center Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 13                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 14                                       | 500  | TOTAL INSTRUCTION                       | \$23,632.00 | \$24,876.00 | \$8,514.00  | \$0.00      | \$2,000.00         | \$14,362.00        | \$0.00          | \$0.00          | \$0.00             | \$0.00      |
| 15                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 16                                       | 611  | Attendance-Guidance-Health Program      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 17                                       | 616  | Special Education Support Services Prog |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 18                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 19                                       | 621  | Instruction Improvement Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 20                                       | 622  | Educational Media Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 21                                       | 623  | Instruction-Related Technology Program  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 22                                       | 631  | Board of Education Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 23                                       | 632  | District Administration Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 24                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 25                                       | 641  | School Administration Program           |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 26                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 27                                       | 651  | Business Operation Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 28                                       | 655  | Central Service Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 29                                       | 656  | Administrative Technology Services Prog |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 30                                       | 661  | Buildings-Care Program (Custodial)      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 31                                       | 663  | Maintenance - Non Student Occupied      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 32                                       | 664  | Maintenance - Student Occupied Bldgs    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 33                                       | 665  | Maintenance - Grounds                   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 34                                       | 667  | Security Program                        |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 35                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 36                                       | 681  | Pupil - To School Trans. Program        |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 37                                       | 682  | Pupil - Activity Trans. Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 38                                       | 683  | General Transportation Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
|  |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| <b>Subtotal (carried over to page b)</b> |      |   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$23,632.00          | \$24,876.00        | \$8,514.00      | \$0.00          | \$2,000.00                   | \$14,362.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$23,632.00          | \$24,876.00        |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 23,632.00            | 24,876.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 23,632.00            | 24,876.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 23,632.00            | 24,876.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$23,632.00          | \$24,876.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |              | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |              |
|------|--------|-------------------------------------|----------------------|-----------------|--------------|------|--------|---|----------------------|-----------------|--------------|
|      |        |                                     |                      | Line Amounts    | Totals       |      |        |   |                      | Line Amounts    | Totals       |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$215,000.00         | *****           | \$211,575.00 | 40   | 429000 | Other County  |                      |                 |              |
| 2    |        |                                     |                      |                 |              | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00         |
| 3    | 411100 | Taxes - General M & O               |                      |                 |              | 42   |        |   |                      |                 |              |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |              | 43   | 431100 | Base Support Program  |                      |                 |              |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |              | 44   | 431200 | Transportation Support                                      |                      |                 |              |
| 6    | 411400 | Taxes - Tort                        |                      |                 |              | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |              |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |              | 46   | 431500 | Border Tuition Support                                      |                      |                 |              |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |              | 47   | 431600 | Tuition Equivalency   |                      |                 |              |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |              | 48   | 431800 | Benefit Apportionment                                       |                      |                 |              |
| 10   | 411900 | Taxes - Other                       |                      |                 |              | 49   | 431900 | Other State Support   | 61,000.00            | 46,551.00       |              |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |              | 50   | 432100 | Driver Education Program                                    |                      |                 |              |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |              | 51   | 432400 | Professional Technical Program                              |                      |                 |              |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00         | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |              |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |              | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |              |
| 15   |        |                                     |                      |                 |              | 54   | 439000 | Other State Revenue   |                      |                 |              |
| 16   | 414100 | Tuition From Individuals            |                      |                 |              | 55   | 430000 | TOTAL STATE   | 61,000.00            | *****           | 46,551.00    |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |              | 56   |        |   |                      |                 |              |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |              | 57   |        |   |                      |                 |              |
| 19   |        |                                     |                      |                 |              | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |              |
| 20   | 415000 | Earnings on Investments             |                      |                 |              | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |              |
| 21   |        |                                     |                      |                 |              | 60   | 445100 | Title I - ESEA  |                      |                 |              |
| 22   | 416100 | School Food Service                 |                      |                 |              | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |              |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |              | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |              |
| 24   | 416900 | Other Food Sales                    |                      |                 |              | 63   | 445400 | Adult Education   |                      |                 |              |
| 25   |        |                                     |                      |                 |              | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |              |
| 26   | 417100 | Admissions/Activities               |                      |                 |              | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |              |
| 27   | 417200 | Bookstore Sales                     |                      |                 |              | 66   | 445900 | Other Indirect Federal Programs                             | 28,632.00            | 19,504.00       |              |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |              | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |              |
| 29   | 417400 | School Fees & Charges               | 2,500.00             | 2,500.00        |              | 68   | 440000 | TOTAL FEDERAL   | 28,632.00            | *****           | 19,504.00    |
| 30   | 417900 | Other Student Revenues              |                      |                 |              | 69   |        |   |                      |                 |              |
| 31   |        |                                     |                      |                 |              | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |              |
| 32   | 418100 | Community Service                   |                      |                 |              | 71   | 453000 | Sale of Fixed Assets  |                      |                 |              |
| 33   |        |                                     |                      |                 |              | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00         |
| 34   | 419100 | Rentals                             |                      |                 |              | 73   |        |   |                      |                 |              |
| 35   | 419200 | Contributions/Donations             |                      |                 |              | 74   |        | TOTAL REVENUES  | 92,132.00            | *****           | 68,555.00    |
| 36   | 419300 | Transportation Fees                 |                      |                 |              | 75   |        |   |                      |                 |              |
| 37   | 419900 | Other Local                         |                      |                 |              | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00         |
| 38   |        | TOTAL OTHER LOCAL                   | 2,500.00             | *****           | 2,500.00     | 77   |        |   |                      |                 |              |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 2,500.00             | *****           | 2,500.00     |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$307,132.00         | *****           | \$280,130.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year       | Proposed         | 100             | 200             | 300                | 400                | 500              | 600             | 700                | 800         |
|------|------|--|------------------|------------------|-----------------|-----------------|--------------------|--------------------|------------------|-----------------|--------------------|-------------|
|      |      |  | Budget           | Budget           | Salaries        | Benefits        | Purchased Services | Supplies Materials | Capital Objects  | Debt Retirement | Insurance-Judgment | Transfers   |
| 1    | 512  | Elementary School Program                | \$15,000.00      | \$16,000.00      |                 |                 | \$1,000.00         | \$15,000.00        |                  |                 |                    |             |
| 2    | 515  | Secondary School Program                 | 10,000.00        | \$124,055.00     |                 |                 | \$1,000.00         | \$123,055.00       |                  |                 |                    |             |
| 3    | 517  | Alternative School Program               |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 4    | 519  | Vocational-Technical Program             |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 5    | 521  | Special Education Program                |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 6    | 522  | Special Education Preschool Program      |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 7    | 524  | Gifted & Talented Program                |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 8    | 531  | Interscholastic Program                  |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 9    | 532  | School Activity Program                  |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 10   | 541  | Summer School Program                    |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 11   | 542  | Adult School Program                     |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 12   | 546  | Detention Center Program                 |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 13   |      |  |                  |                  |                 |                 |                    |                    |                  |                 |                    |             |
| 14   | 500  | TOTAL INSTRUCTION                        | \$25,000.00      | \$140,055.00     | \$0.00          | \$0.00          | \$2,000.00         | \$138,055.00       | \$0.00           | \$0.00          | \$0.00             | \$0.00      |
| 15   |      |  |                  |                  |                 |                 |                    |                    |                  |                 |                    |             |
| 16   | 611  | Attendance-Guidance-Health Program       |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 17   | 616  | Special Education Support Services Prog  |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 18   |      |  |                  |                  |                 |                 |                    |                    |                  |                 |                    |             |
| 19   | 621  | Instruction Improvement Program          |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 20   | 622  | Educational Media Program                |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 21   | 623  | Instruction-Related Technology Program   | 64,008.00        | \$63,500.00      | 5,625.00        | 1,875.00        | 25,000.00          | 1,000.00           | 30,000.00        |                 |                    |             |
| 22   | 631  | Board of Education Program               |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 23   | 632  | District Administration Program          |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 24   |      |  |                  |                  |                 |                 |                    |                    |                  |                 |                    |             |
| 25   | 641  | School Administration Program            |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 26   |      |  |                  |                  |                 |                 |                    |                    |                  |                 |                    |             |
| 27   | 651  | Business Operation Program               |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 28   | 655  | Central Service Program                  |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 29   | 656  | Administrative Technology Services Prog  |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 30   | 661  | Buildings-Care Program (Custodial)       |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 31   | 663  | Maintenance - Non Student Occupied       |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 33   | 665  | Maintenance - Grounds                    |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 34   | 667  | Security Program                         |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 35   |      |  |                  |                  |                 |                 |                    |                    |                  |                 |                    |             |
| 36   | 681  | Pupil - To School Trans. Program         |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 37   | 682  | Pupil - Activity Trans. Program          |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
| 38   | 683  | General Transportation Program           |                  | \$0.00           |                 |                 |                    |                    |                  |                 |                    |             |
|      |      |  |                  |                  |                 |                 |                    |                    |                  |                 |                    |             |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>64,008.00</b> | <b>63,500.00</b> | <b>5,625.00</b> | <b>1,875.00</b> | <b>25,000.00</b>   | <b>1,000.00</b>    | <b>30,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$64,008.00          | \$63,500.00        | \$5,625.00      | \$1,875.00      | \$25,000.00                  | \$1,000.00                   | \$30,000.00               | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$89,008.00          | \$203,555.00       | \$5,625.00      | \$1,875.00      | \$27,000.00                  | \$139,055.00                 | \$30,000.00               | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$89,008.00          | \$203,555.00       |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 215,000.00           | 211,575.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 92,132.00            | 68,555.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 307,132.00           | 280,130.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 89,008.00            | 203,555.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                | 218,124.00           | 76,575.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$307,132.00         | \$280,130.00       |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   | 3,500.00             | 5,438.00        |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 3,500.00             | *****           | 5,438.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00       |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 3,500.00             | *****           | 5,438.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$3,500.00           | *****           | \$5,438.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       | 1,851.00             | \$1,882.00         | 1,155.00        | 227.00          |                              | 500.00                       |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         | 1,649.00             | \$3,556.00         |                 |                 | 3,500.00                     | 56.00                        |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>3,500.00</b>      | <b>5,438.00</b>    | <b>1,155.00</b> | <b>227.00</b>   | <b>3,500.00</b>              | <b>556.00</b>                | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |



**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$3,500.00           | \$5,438.00         | \$1,155.00      | \$227.00        | \$3,500.00                   | \$556.00                     | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$3,500.00           | \$5,438.00         | \$1,155.00      | \$227.00        | \$3,500.00                   | \$556.00                     | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$3,500.00           | \$5,438.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 3,500.00             | 5,438.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 3,500.00             | 5,438.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 3,500.00             | 5,438.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$3,500.00           | \$5,438.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |              | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |              |
|------|--------|-------------------------------------|----------------------|-----------------|--------------|------|--------|---|----------------------|-----------------|--------------|
|      |        |                                     |                      | Line Amounts    | Totals       |      |        |   |                      | Line Amounts    | Totals       |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           | \$350,278.00 | 40   | 429000 | Other County  |                      |                 |              |
| 2    |        |                                     |                      |                 |              | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00         |
| 3    | 411100 | Taxes - General M & O               |                      |                 |              | 42   |        |   |                      |                 |              |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |              | 43   | 431100 | Base Support Program  |                      |                 |              |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |              | 44   | 431200 | Transportation Support                                      |                      |                 |              |
| 6    | 411400 | Taxes - Tort                        |                      |                 |              | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |              |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |              | 46   | 431500 | Border Tuition Support                                      |                      |                 |              |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |              | 47   | 431600 | Tuition Equivalency   |                      |                 |              |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |              | 48   | 431800 | Benefit Apportionment                                       |                      |                 |              |
| 10   | 411900 | Taxes - Other                       |                      |                 |              | 49   | 431900 | Other State Support   |                      |                 |              |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |              | 50   | 432100 | Driver Education Program                                    |                      |                 |              |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |              | 51   | 432400 | Professional Technical Program                              |                      |                 |              |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00         | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |              |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |              | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |              |
| 15   |        |                                     |                      |                 |              | 54   | 439000 | Other State Revenue   |                      |                 |              |
| 16   | 414100 | Tuition From Individuals            |                      |                 |              | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00         |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |              | 56   |        |   |                      |                 |              |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |              | 57   |        |   |                      |                 |              |
| 19   |        |                                     |                      |                 |              | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |              |
| 20   | 415000 | Earnings on Investments             |                      |                 |              | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |              |
| 21   |        |                                     |                      |                 |              | 60   | 445100 | Title I - ESEA  |                      |                 |              |
| 22   | 416100 | School Food Service                 |                      |                 |              | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |              |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |              | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |              |
| 24   | 416900 | Other Food Sales                    |                      |                 |              | 63   | 445400 | Adult Education   |                      |                 |              |
| 25   |        |                                     |                      |                 |              | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |              |
| 26   | 417100 | Admissions/Activities               |                      |                 |              | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |              |
| 27   | 417200 | Bookstore Sales                     |                      |                 |              | 66   | 445900 | Other Indirect Federal Programs                             | 288,114.00           | 0.00            |              |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |              | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |              |
| 29   | 417400 | School Fees & Charges               |                      |                 |              | 68   | 440000 | TOTAL FEDERAL   | 288,114.00           | *****           | 0.00         |
| 30   | 417900 | Other Student Revenues              |                      |                 |              | 69   |        |   |                      |                 |              |
| 31   |        |                                     |                      |                 |              | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |              |
| 32   | 418100 | Community Service                   |                      |                 |              | 71   | 453000 | Sale of Fixed Assets  |                      |                 |              |
| 33   |        |                                     |                      |                 |              | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00         |
| 34   | 419100 | Rentals                             |                      |                 |              | 73   |        |   |                      |                 |              |
| 35   | 419200 | Contributions/Donations             |                      |                 |              | 74   |        | TOTAL REVENUES  | 288,114.00           | *****           | 0.00         |
| 36   | 419300 | Transportation Fees                 |                      |                 |              | 75   |        |   |                      |                 |              |
| 37   | 419900 | Other Local                         |                      |                 |              | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00         |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00         | 77   |        |   |                      |                 |              |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00         |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$288,114.00         | *****           | \$350,278.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year  | Proposed    | 100         | 200         | 300                | 400                | 500             | 600             | 700                | 800         |
|------|------|--|-------------|-------------|-------------|-------------|--------------------|--------------------|-----------------|-----------------|--------------------|-------------|
|      |      |  | Budget      | Budget      | Salaries    | Benefits    | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers   |
| 1    | 512  | Elementary School Program                | \$49,147.00 | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 2    | 515  | Secondary School Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 3    | 517  | Alternative School Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 4    | 519  | Vocational-Technical Program             |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 5    | 521  | Special Education Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 6    | 522  | Special Education Preschool Program      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 7    | 524  | Gifted & Talented Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 8    | 531  | Interscholastic Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 9    | 532  | School Activity Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 10   | 541  | Summer School Program                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 11   | 542  | Adult School Program                     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 12   | 546  | Detention Center Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 13   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 14   | 500  | TOTAL INSTRUCTION                        | \$49,147.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00      |
| 15   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 16   | 611  | Attendance-Guidance-Health Program       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 17   | 616  | Special Education Support Services Prog  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 18   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 19   | 621  | Instruction Improvement Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 20   | 622  | Educational Media Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 21   | 623  | Instruction-Related Technology Program   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 22   | 631  | Board of Education Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 23   | 632  | District Administration Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 24   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 25   | 641  | School Administration Program            |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 26   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 27   | 651  | Business Operation Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 28   | 655  | Central Service Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 29   | 656  | Administrative Technology Services Prog  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 30   | 661  | Buildings-Care Program (Custodial)       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 31   | 663  | Maintenance - Non Student Occupied       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 33   | 665  | Maintenance - Grounds                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 34   | 667  | Security Program                         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 35   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 36   | 681  | Pupil - To School Trans. Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 37   | 682  | Pupil - Activity Trans. Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 38   | 683  | General Transportation Program           |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
|      |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$49,147.00          | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$49,147.00          | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 350,278.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 288,114.00           | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 288,114.00           | 350,278.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 49,147.00            | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                | 238,967.00           | 350,278.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$288,114.00         | \$350,278.00       |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

**TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS**

July 1, 2022 - June 30, 2023

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  | 45,267.00            | 40,003.00       |             |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 45,267.00            | *****           | 40,003.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 45,267.00            | *****           | 40,003.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  | 46,250.00            |                 | 10,000.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$91,517.00          | *****           | \$50,003.00 |

**BUDGET  
EXPENDITURES**

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

July 1, 2022 - June 30, 2023

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year  | Proposed    | 100         | 200         | 300                | 400                | 500             | 600             | 700                | 800         |
|------|------|--|-------------|-------------|-------------|-------------|--------------------|--------------------|-----------------|-----------------|--------------------|-------------|
|      |      |  | Budget      | Budget      | Salaries    | Benefits    | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers   |
| 1    | 512  | Elementary School Program                | \$91,517.00 | \$50,003.00 | \$40,500.00 | \$8,325.00  |                    | \$1,178.00         |                 |                 |                    |             |
| 2    | 515  | Secondary School Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 3    | 517  | Alternative School Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 4    | 519  | Vocational-Technical Program             |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 5    | 521  | Special Education Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 6    | 522  | Special Education Preschool Program      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 7    | 524  | Gifted & Talented Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 8    | 531  | Interscholastic Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 9    | 532  | School Activity Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 10   | 541  | Summer School Program                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 11   | 542  | Adult School Program                     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 12   | 546  | Detention Center Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 13   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 14   | 500  | TOTAL INSTRUCTION                        | \$91,517.00 | \$50,003.00 | \$40,500.00 | \$8,325.00  | \$0.00             | \$1,178.00         | \$0.00          | \$0.00          | \$0.00             | \$0.00      |
| 15   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 16   | 611  | Attendance-Guidance-Health Program       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 17   | 616  | Special Education Support Services Prog  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 18   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 19   | 621  | Instruction Improvement Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 20   | 622  | Educational Media Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 21   | 623  | Instruction-Related Technology Program   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 22   | 631  | Board of Education Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 23   | 632  | District Administration Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 24   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 25   | 641  | School Administration Program            |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 26   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 27   | 651  | Business Operation Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 28   | 655  | Central Service Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 29   | 656  | Administrative Technology Services Prog  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 30   | 661  | Buildings-Care Program (Custodial)       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 31   | 663  | Maintenance - Non Student Occupied       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 33   | 665  | Maintenance - Grounds                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 34   | 667  | Security Program                         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 35   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 36   | 681  | Pupil - To School Trans. Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 37   | 682  | Pupil - Activity Trans. Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 38   | 683  | General Transportation Program           |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
|      |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$91,517.00          | \$50,003.00        | \$40,500.00     | \$8,325.00      | \$0.00                       | \$1,178.00                   | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$91,517.00          | \$50,003.00        |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 91,517.00            | 50,003.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 91,517.00            | 50,003.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 91,517.00            | 50,003.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$91,517.00          | \$50,003.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |        |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00   |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |        |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |        |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |        |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |        |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |        |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |        |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |        |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |        |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |        |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |        |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |        |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |        |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |        |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |        |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |        |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |        |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |        |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |        |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |        |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |        |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |        |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00   |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$0.00               | *****           | \$0.00 |



**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES                             |      |   | Prior Year  | Proposed    | 100         | 200         | 300                | 400                | 500             | 600             | 700                | 800         |
|--|------|---|-------------|-------------|-------------|-------------|--------------------|--------------------|-----------------|-----------------|--------------------|-------------|
| Line                                     | Code | Functions/Programs                      | Budget      | Budget      | Salaries    | Benefits    | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers   |
| 1  | 512  | Elementary School Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 2  | 515  | Secondary School Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 3  | 517  | Alternative School Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 4  | 519  | Vocational-Technical Program            |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 5  | 521  | Special Education Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 6  | 522  | Special Education Preschool Program     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 7  | 524  | Gifted & Talented Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 8  | 531  | Interscholastic Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 9  | 532  | School Activity Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 10                                       | 541  | Summer School Program                   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 11                                       | 542  | Adult School Program                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 12                                       | 546  | Detention Center Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 13                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 14                                       | 500  | TOTAL INSTRUCTION                       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00      |
| 15                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 16                                       | 611  | Attendance-Guidance-Health Program      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 17                                       | 616  | Special Education Support Services Prog |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 18                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 19                                       | 621  | Instruction Improvement Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 20                                       | 622  | Educational Media Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 21                                       | 623  | Instruction-Related Technology Program  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 22                                       | 631  | Board of Education Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 23                                       | 632  | District Administration Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 24                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 25                                       | 641  | School Administration Program           |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 26                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 27                                       | 651  | Business Operation Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 28                                       | 655  | Central Service Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 29                                       | 656  | Administrative Technology Services Prog |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 30                                       | 661  | Buildings-Care Program (Custodial)      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 31                                       | 663  | Maintenance - Non Student Occupied      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 32                                       | 664  | Maintenance - Student Occupied Bldgs    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 33                                       | 665  | Maintenance - Grounds                   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 34                                       | 667  | Security Program                        |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 35                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 36                                       | 681  | Pupil - To School Trans. Program        |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 37                                       | 682  | Pupil - Activity Trans. Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 38                                       | 683  | General Transportation Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
|  |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| <b>Subtotal (carried over to page b)</b> |      |   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |        |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00   |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |        |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |        |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |        |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |        |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |        |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |        |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |        |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |        |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |        |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |        |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |        |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |        |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |        |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |        |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |        |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |        |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |        |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |        |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |        |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |        |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |        |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00   |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$0.00               | *****           | \$0.00 |

**BUDGET  
EXPENDITURES**

**TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN**

July 1, 2022 - June 30, 2023

**FUND NO: 253**

NOTE: Round each entry to the nearest dollar amount.

| Line                                     | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|--|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1  | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2  | 515  | Secondary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 3  | 517  | Alternative School Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 4  | 519  | Vocational-Technical Program            |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 5  | 521  | Special Education Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 6  | 522  | Special Education Preschool Program     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 7  | 524  | Gifted & Talented Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 8  | 531  | Interscholastic Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 9  | 532  | School Activity Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 10                                       | 541  | Summer School Program                   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 11                                       | 542  | Adult School Program                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 12                                       | 546  | Detention Center Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 13                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14                                       | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16                                       | 611  | Attendance-Guidance-Health Program      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 17                                       | 616  | Special Education Support Services Prog |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 18                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19                                       | 621  | Instruction Improvement Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 20                                       | 622  | Educational Media Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 21                                       | 623  | Instruction-Related Technology Program  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 22                                       | 631  | Board of Education Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 23                                       | 632  | District Administration Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 24                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25                                       | 641  | School Administration Program           |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 26                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27                                       | 651  | Business Operation Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 28                                       | 655  | Central Service Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 29                                       | 656  | Administrative Technology Services Prog |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 30                                       | 661  | Buildings-Care Program (Custodial)      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 31                                       | 663  | Maintenance - Non Student Occupied      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 32                                       | 664  | Maintenance - Student Occupied Bldgs    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 33                                       | 665  | Maintenance - Grounds                   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 34                                       | 667  | Security Program                        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 35                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36                                       | 681  | Pupil - To School Trans. Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 37                                       | 682  | Pupil - Activity Trans. Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 38                                       | 683  | General Transportation Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
|  |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| <b>Subtotal (carried over to page b)</b> |      |   | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           | \$30,408.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             | 128,281.00           | 0.00            |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 128,281.00           | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 128,281.00           | *****           | 0.00        |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00        | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00        |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$128,281.00         | *****           | \$30,408.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs      | Prior Year | Proposed    | 100        | 200        | 300                | 400                | 500             | 600             | 700                | 800       |
|------|------|---|------------|-------------|------------|------------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|      |      |   | Budget     | Budget      | Salaries   | Benefits   | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1    | 512  | Elementary School Program               | \$0.00     | \$10,266.00 | \$7,822.00 | \$2,444.00 |                    |                    |                 |                 |                    |           |
| 2    | 515  | Secondary School Program                |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 3    | 517  | Alternative School Program              |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 4    | 519  | Vocational-Technical Program            |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 5    | 521  | Special Education Program               |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 6    | 522  | Special Education Preschool Program     |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 7    | 524  | Gifted & Talented Program               |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 8    | 531  | Interscholastic Program                 |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 9    | 532  | School Activity Program                 |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 10   | 541  | Summer School Program                   |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 11   | 542  | Adult School Program                    |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 12   | 546  | Detention Center Program                |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 13   |      |   |            |             |            |            |                    |                    |                 |                 |                    |           |
| 14   | 500  | TOTAL INSTRUCTION                       | \$0.00     | \$10,266.00 | \$7,822.00 | \$2,444.00 | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00    |
| 15   |      |   |            |             |            |            |                    |                    |                 |                 |                    |           |
| 16   | 611  | Attendance-Guidance-Health Program      |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 17   | 616  | Special Education Support Services Prog |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 18   |      |   |            |             |            |            |                    |                    |                 |                 |                    |           |
| 19   | 621  | Instruction Improvement Program         |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 20   | 622  | Educational Media Program               |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 21   | 623  | Instruction-Related Technology Program  |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 22   | 631  | Board of Education Program              |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 23   | 632  | District Administration Program         |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 24   |      |   |            |             |            |            |                    |                    |                 |                 |                    |           |
| 25   | 641  | School Administration Program           |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 26   |      |   |            |             |            |            |                    |                    |                 |                 |                    |           |
| 27   | 651  | Business Operation Program              |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 28   | 655  | Central Service Program                 |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 29   | 656  | Administrative Technology Services Prog |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 30   | 661  | Buildings-Care Program (Custodial)      |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 31   | 663  | Maintenance - Non Student Occupied      |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 32   | 664  | Maintenance - Student Occupied Bldgs    |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 33   | 665  | Maintenance - Grounds                   |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 34   | 667  | Security Program                        |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 35   |      |   |            |             |            |            |                    |                    |                 |                 |                    |           |
| 36   | 681  | Pupil - To School Trans. Program        |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 37   | 682  | Pupil - Activity Trans. Program         |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
| 38   | 683  | General Transportation Program          |            | \$0.00      |            |            |                    |                    |                 |                 |                    |           |
|      |      |   |            |             |            |            |                    |                    |                 |                 |                    |           |
|      |      | Subtotal (carried over to page b)       | 0.00       | 0.00        | 0.00       | 0.00       | 0.00               | 0.00               | 0.00            | 0.00            | 0.00               | 0.00      |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         | 51,000.00            | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$51,000.00          | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$51,000.00          | \$10,266.00        | \$7,822.00      | \$2,444.00      | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$51,000.00          | \$10,266.00        |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 30,408.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 128,281.00           | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 128,281.00           | 30,408.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 51,000.00            | 10,266.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                | 77,281.00            | 20,142.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$128,281.00         | \$30,408.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |        |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00   |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |        |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |        |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |        |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |        |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |        |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |        |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |        |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |        |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |        |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |        |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |        |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |        |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |        |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |        |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |        |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |        |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |        |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |        |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |        |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |        |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |        |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00   |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$0.00               | *****           | \$0.00 |

**BUDGET  
EXPENDITURES**

**TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN**

July 1, 2022 - June 30, 2023

**FUND NO: 255**

NOTE: Round each entry to the nearest dollar amount.

| Line                                     | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|--|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1  | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2  | 515  | Secondary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 3  | 517  | Alternative School Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 4  | 519  | Vocational-Technical Program            |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 5  | 521  | Special Education Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 6  | 522  | Special Education Preschool Program     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 7  | 524  | Gifted & Talented Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 8  | 531  | Interscholastic Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 9  | 532  | School Activity Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 10                                       | 541  | Summer School Program                   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 11                                       | 542  | Adult School Program                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 12                                       | 546  | Detention Center Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 13                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14                                       | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16                                       | 611  | Attendance-Guidance-Health Program      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 17                                       | 616  | Special Education Support Services Prog |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 18                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19                                       | 621  | Instruction Improvement Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 20                                       | 622  | Educational Media Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 21                                       | 623  | Instruction-Related Technology Program  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 22                                       | 631  | Board of Education Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 23                                       | 632  | District Administration Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 24                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25                                       | 641  | School Administration Program           |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 26                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27                                       | 651  | Business Operation Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 28                                       | 655  | Central Service Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 29                                       | 656  | Administrative Technology Services Prog |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 30                                       | 661  | Buildings-Care Program (Custodial)      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 31                                       | 663  | Maintenance - Non Student Occupied      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 32                                       | 664  | Maintenance - Student Occupied Bldgs    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 33                                       | 665  | Maintenance - Grounds                   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 34                                       | 667  | Security Program                        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 35                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36                                       | 681  | Pupil - To School Trans. Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 37                                       | 682  | Pupil - Activity Trans. Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 38                                       | 683  | General Transportation Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
|  |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| <b>Subtotal (carried over to page b)</b> |      |   | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        | 50,708.00            | 52,476.00       |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 50,708.00            | *****           | 52,476.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 50,708.00            | *****           | 52,476.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$50,708.00          | *****           | \$52,476.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                | 50,708.00            | \$52,476.00        | 30,630.00       | 20,346.00       |                              | 1,500.00                     |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$50,708.00          | \$52,476.00        | \$30,630.00     | \$20,346.00     | \$0.00                       | \$1,500.00                   | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$50,708.00          | \$52,476.00        | \$30,630.00     | \$20,346.00     | \$0.00                       | \$1,500.00                   | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$50,708.00          | \$52,476.00        |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 50,708.00            | 52,476.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 50,708.00            | 52,476.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 50,708.00            | 52,476.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$50,708.00          | \$52,476.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00       |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        | 1,634.00             | 1,711.00        |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 1,634.00             | *****           | 1,711.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 1,634.00             | *****           | 1,711.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$1,634.00           | *****           | \$1,711.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                | 1,634.00             | \$1,711.00         |                 |                 | 1,711.00                     |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$1,634.00           | \$1,711.00         | \$0.00          | \$0.00          | \$1,711.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |



**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$1,634.00           | \$1,711.00         | \$0.00          | \$0.00          | \$1,711.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$1,634.00           | \$1,711.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 1,634.00             | 1,711.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 1,634.00             | 1,711.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 1,634.00             | 1,711.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$1,634.00           | \$1,711.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |            | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|------------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals     |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           | \$7,089.00 | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |            | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |            | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |            | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |            | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |            | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |            | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |            | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |            | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |            | 49   | 431900 | Other State Support   |                      |                 |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |            | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |            | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00       | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |            | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |            | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |            | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00       |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |            | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |            | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |            | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |            | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |            | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |            | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |            | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |            | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |            | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |            | 65   | 445600 | IDEA Part B (School Age & Preschool)                        | 0.00                 |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |            | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |            | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |            | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00       |
| 30   | 417900 | Other Student Revenues              |                      |                 |            | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |            | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |            | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |            | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |            | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |            | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00       |
| 36   | 419300 | Transportation Fees                 |                      |                 |            | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |            | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00       | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00       |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$0.00               | *****           | \$7,089.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year  | Proposed    | 100         | 200         | 300                   | 400                   | 500                | 600                | 700                    | 800         |
|------|------|--|-------------|-------------|-------------|-------------|-----------------------|-----------------------|--------------------|--------------------|------------------------|-------------|
|      |      |  | Budget      | Budget      | Salaries    | Benefits    | Purchased<br>Services | Supplies<br>Materials | Capital<br>Objects | Debt<br>Retirement | Insurance-<br>Judgment | Transfers   |
| 1    | 512  | Elementary School Program                |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 2    | 515  | Secondary School Program                 |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 3    | 517  | Alternative School Program               |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 4    | 519  | Vocational-Technical Program             |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 5    | 521  | Special Education Program                |             | \$6,027.00  | 4,850.00    | 1,177.00    |                       |                       |                    |                    |                        |             |
| 6    | 522  | Special Education Preschool Program      |             | \$1,062.00  |             |             |                       | 1,062.00              |                    |                    |                        |             |
| 7    | 524  | Gifted & Talented Program                |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 8    | 531  | Interscholastic Program                  |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 9    | 532  | School Activity Program                  |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 10   | 541  | Summer School Program                    |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 11   | 542  | Adult School Program                     |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 12   | 546  | Detention Center Program                 |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 13   |      |  |             |             |             |             |                       |                       |                    |                    |                        |             |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00      | \$7,089.00  | \$4,850.00  | \$1,177.00  | \$0.00                | \$1,062.00            | \$0.00             | \$0.00             | \$0.00                 | \$0.00      |
| 15   |      |  |             |             |             |             |                       |                       |                    |                    |                        |             |
| 16   | 611  | Attendance-Guidance-Health Program       |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 17   | 616  | Special Education Support Services Prog  |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 18   |      |  |             |             |             |             |                       |                       |                    |                    |                        |             |
| 19   | 621  | Instruction Improvement Program          |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 20   | 622  | Educational Media Program                |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 21   | 623  | Instruction-Related Technology Program   |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 22   | 631  | Board of Education Program               |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 23   | 632  | District Administration Program          |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 24   |      |  |             |             |             |             |                       |                       |                    |                    |                        |             |
| 25   | 641  | School Administration Program            |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 26   |      |  |             |             |             |             |                       |                       |                    |                    |                        |             |
| 27   | 651  | Business Operation Program               |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 28   | 655  | Central Service Program                  |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 29   | 656  | Administrative Technology Services Prog  |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 30   | 661  | Buildings-Care Program (Custodial)       |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 31   | 663  | Maintenance - Non Student Occupied       |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 33   | 665  | Maintenance - Grounds                    |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 34   | 667  | Security Program                         |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 35   |      |  |             |             |             |             |                       |                       |                    |                    |                        |             |
| 36   | 681  | Pupil - To School Trans. Program         |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 37   | 682  | Pupil - Activity Trans. Program          |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
| 38   | 683  | General Transportation Program           |             | \$0.00      |             |             |                       |                       |                    |                    |                        |             |
|      |      |  |             |             |             |             |                       |                       |                    |                    |                        |             |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>            | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$0.00               | \$7,089.00         | \$4,850.00      | \$1,177.00      | \$0.00                       | \$0.00                       | \$1,062.00                | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$0.00               | \$7,089.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 0.00                 | 7,089.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 0.00                 | 7,089.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 0.00                 | 7,089.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$0.00               | \$7,089.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00       |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             | 4,000.00             | 4,000.00        |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 4,000.00             | *****           | 4,000.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 4,000.00             | *****           | 4,000.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$4,000.00           | *****           | \$4,000.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                | 4,000.00             | \$4,000.00         |                 |                 | 4,000.00                     |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$4,000.00           | \$4,000.00         | \$0.00          | \$0.00          | \$4,000.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$4,000.00           | \$4,000.00         | \$0.00          | \$0.00          | \$4,000.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$4,000.00           | \$4,000.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 4,000.00             | 4,000.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 4,000.00             | 4,000.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 4,000.00             | 4,000.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$4,000.00           | \$4,000.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

**Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT**

July 1, 2022 - June 30, 2023

**FUND NO: 261**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             | 10,000.00            | 10,000.00       |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 10,000.00            | *****           | 10,000.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 10,000.00            | *****           | 10,000.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$10,000.00          | *****           | \$10,000.00 |



**BUDGET  
EXPENDITURES**

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2022 - June 30, 2023

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES                             | Prior Year  | Proposed    | 100         | 200         | 300                | 400                | 500             | 600             | 700                | 800         |
|------|------|--|-------------|-------------|-------------|-------------|--------------------|--------------------|-----------------|-----------------|--------------------|-------------|
|      |      | Functions/Programs                       | Budget      | Budget      | Salaries    | Benefits    | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers   |
| 1    | 512  | Elementary School Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 2    | 515  | Secondary School Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 3    | 517  | Alternative School Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 4    | 519  | Vocational-Technical Program             |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 5    | 521  | Special Education Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 6    | 522  | Special Education Preschool Program      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 7    | 524  | Gifted & Talented Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 8    | 531  | Interscholastic Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 9    | 532  | School Activity Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 10   | 541  | Summer School Program                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 11   | 542  | Adult School Program                     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 12   | 546  | Detention Center Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 13   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00      |
| 15   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 16   | 611  | Attendance-Guidance-Health Program       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 17   | 616  | Special Education Support Services Prog  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 18   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 19   | 621  | Instruction Improvement Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 20   | 622  | Educational Media Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 21   | 623  | Instruction-Related Technology Program   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 22   | 631  | Board of Education Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 23   | 632  | District Administration Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 24   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 25   | 641  | School Administration Program            |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 26   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 27   | 651  | Business Operation Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 28   | 655  | Central Service Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 29   | 656  | Administrative Technology Services Prog  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 30   | 661  | Buildings-Care Program (Custodial)       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 31   | 663  | Maintenance - Non Student Occupied       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 33   | 665  | Maintenance - Grounds                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 34   | 667  | Security Program                         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 35   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 36   | 681  | Pupil - To School Trans. Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 37   | 682  | Pupil - Activity Trans. Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 38   | 683  | General Transportation Program           |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
|      |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         | 10,000.00            | 10,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$10,000.00          | \$10,000.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$10,000.00          | \$10,000.00        | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$10,000.00          | \$10,000.00        |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 10,000.00            | 10,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 10,000.00            | 10,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 10,000.00            | 10,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$10,000.00          | \$10,000.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   | 25,205.00            | 26,692.00       |             |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 25,205.00            | *****           | 26,692.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 25,205.00            | *****           | 26,692.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$25,205.00          | *****           | \$26,692.00 |

**BUDGET  
EXPENDITURES**

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

July 1, 2022 - June 30, 2023

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |      |  | Prior Year  | Proposed    | 100         | 200         | 300                | 400                | 500             | 600             | 700                | 800         |
|--------------|------|--|-------------|-------------|-------------|-------------|--------------------|--------------------|-----------------|-----------------|--------------------|-------------|
| Line         | Code | Functions/Programs                       | Budget      | Budget      | Salaries    | Benefits    | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers   |
| 1            | 512  | Elementary School Program                | \$23,654.00 | \$25,346.00 |             |             | \$24,000.00        | \$1,346.00         |                 |                 |                    |             |
| 2            | 515  | Secondary School Program                 | 1,551.00    | \$1,346.00  |             |             |                    | 1,346.00           |                 |                 |                    |             |
| 3            | 517  | Alternative School Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 4            | 519  | Vocational-Technical Program             |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 5            | 521  | Special Education Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 6            | 522  | Special Education Preschool Program      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 7            | 524  | Gifted & Talented Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 8            | 531  | Interscholastic Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 9            | 532  | School Activity Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 10           | 541  | Summer School Program                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 11           | 542  | Adult School Program                     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 12           | 546  | Detention Center Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 13           |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 14           | 500  | TOTAL INSTRUCTION                        | \$25,205.00 | \$26,692.00 | \$0.00      | \$0.00      | \$24,000.00        | \$2,692.00         | \$0.00          | \$0.00          | \$0.00             | \$0.00      |
| 15           |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 16           | 611  | Attendance-Guidance-Health Program       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 17           | 616  | Special Education Support Services Prog  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 18           |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 19           | 621  | Instruction Improvement Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 20           | 622  | Educational Media Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 21           | 623  | Instruction-Related Technology Program   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 22           | 631  | Board of Education Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 23           | 632  | District Administration Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 24           |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 25           | 641  | School Administration Program            |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 26           |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 27           | 651  | Business Operation Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 28           | 655  | Central Service Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 29           | 656  | Administrative Technology Services Prog  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 30           | 661  | Buildings-Care Program (Custodial)       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 31           | 663  | Maintenance - Non Student Occupied       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 32           | 664  | Maintenance - Student Occupied Bldgs     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 33           | 665  | Maintenance - Grounds                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 34           | 667  | Security Program                         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 35           |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 36           | 681  | Pupil - To School Trans. Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 37           | 682  | Pupil - Activity Trans. Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 38           | 683  | General Transportation Program           |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
|              |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
|              |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$25,205.00          | \$26,692.00        | \$0.00          | \$0.00          | \$24,000.00                  | \$2,692.00                   | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$25,205.00          | \$26,692.00        |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 25,205.00            | 26,692.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 25,205.00            | 26,692.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 25,205.00            | 26,692.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$25,205.00          | \$26,692.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |        |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00   |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |        |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |        |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |        |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |        |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |        |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |        |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |        |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |        |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |        |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |        |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |        |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |        |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |        |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |        |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |        |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |        |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |        |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |        |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |        |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |        |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |        |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00   |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$0.00               | *****           | \$0.00 |

**BUDGET  
EXPENDITURES**

**PERKINS IV - PROFESSIONAL TECHNICAL ACT**

July 1, 2022 - June 30, 2023

**FUND NO: 263**

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES                             |      |   | Prior Year  | Proposed    | 100         | 200         | 300                | 400                | 500             | 600             | 700                | 800         |
|--|------|---|-------------|-------------|-------------|-------------|--------------------|--------------------|-----------------|-----------------|--------------------|-------------|
| Line                                     | Code | Functions/Programs                      | Budget      | Budget      | Salaries    | Benefits    | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers   |
| 1  | 512  | Elementary School Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 2  | 515  | Secondary School Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 3  | 517  | Alternative School Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 4  | 519  | Vocational-Technical Program            |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 5  | 521  | Special Education Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 6  | 522  | Special Education Preschool Program     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 7  | 524  | Gifted & Talented Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 8  | 531  | Interscholastic Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 9  | 532  | School Activity Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 10                                       | 541  | Summer School Program                   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 11                                       | 542  | Adult School Program                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 12                                       | 546  | Detention Center Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 13                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 14                                       | 500  | TOTAL INSTRUCTION                       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00      |
| 15                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 16                                       | 611  | Attendance-Guidance-Health Program      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 17                                       | 616  | Special Education Support Services Prog |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 18                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 19                                       | 621  | Instruction Improvement Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 20                                       | 622  | Educational Media Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 21                                       | 623  | Instruction-Related Technology Program  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 22                                       | 631  | Board of Education Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 23                                       | 632  | District Administration Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 24                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 25                                       | 641  | School Administration Program           |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 26                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 27                                       | 651  | Business Operation Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 28                                       | 655  | Central Service Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 29                                       | 656  | Administrative Technology Services Prog |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 30                                       | 661  | Buildings-Care Program (Custodial)      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 31                                       | 663  | Maintenance - Non Student Occupied      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 32                                       | 664  | Maintenance - Student Occupied Bldgs    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 33                                       | 665  | Maintenance - Grounds                   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 34                                       | 667  | Security Program                        |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 35                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 36                                       | 681  | Pupil - To School Trans. Program        |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 37                                       | 682  | Pupil - Activity Trans. Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 38                                       | 683  | General Transportation Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
|  |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| <b>Subtotal (carried over to page b)</b> |      |   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |        |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00   |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |        |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |        |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |        |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |        |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |        |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |        |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |        |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |        |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |        |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |        |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |        |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |        |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |        |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |        |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |        |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |        |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |        |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |        |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |        |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |        |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |        |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00   |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$0.00               | *****           | \$0.00 |



**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

**TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION**

July 1, 2022 - June 30, 2023

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |            |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|------------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals     |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |            |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00       |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |            |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |            |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |            |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |            |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |            |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |            |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |            |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |            |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |            |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |            |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |            |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |            |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |            |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00       |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |            |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |            |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |            |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |            |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |            |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |            |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |            |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |            |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |            |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |            |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             | 8,186.00             | 9,350.00        |            |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |            |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 8,186.00             | *****           | 9,350.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |            |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |            |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |            |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00       |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |            |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 8,186.00             | *****           | 9,350.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |            |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00       |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |            |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$8,186.00           | *****           | \$9,350.00 |

**BUDGET  
EXPENDITURES**

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2022 - June 30, 2023

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year  | Proposed        | 100         | 200         | 300                | 400                | 500             | 600             | 700                | 800         |
|------|------|--|-------------|-----------------|-------------|-------------|--------------------|--------------------|-----------------|-----------------|--------------------|-------------|
|      |      |  | Budget      | Budget          | Salaries    | Benefits    | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers   |
| 1    | 512  | Elementary School Program                | \$4,093.00  | \$4,050.00      |             |             | \$3,550.00         | \$500.00           |                 |                 |                    |             |
| 2    | 515  | Secondary School Program                 | 4,093.00    | \$4,300.00      |             |             | \$3,800.00         | \$500.00           |                 |                 |                    |             |
| 3    | 517  | Alternative School Program               |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 4    | 519  | Vocational-Technical Program             |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 5    | 521  | Special Education Program                |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 6    | 522  | Special Education Preschool Program      |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 7    | 524  | Gifted & Talented Program                |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 8    | 531  | Interscholastic Program                  |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 9    | 532  | School Activity Program                  |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 10   | 541  | Summer School Program                    |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 11   | 542  | Adult School Program                     |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 12   | 546  | Detention Center Program                 |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 13   |      |  |             |                 |             |             |                    |                    |                 |                 |                    |             |
| 14   | 500  | TOTAL INSTRUCTION                        | \$8,186.00  | \$8,350.00      | \$0.00      | \$0.00      | \$7,350.00         | \$1,000.00         | \$0.00          | \$0.00          | \$0.00             | \$0.00      |
| 15   |      |  |             |                 |             |             |                    |                    |                 |                 |                    |             |
| 16   | 611  | Attendance-Guidance-Health Program       |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 17   | 616  | Special Education Support Services Prog  |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 18   |      |  |             |                 |             |             |                    |                    |                 |                 |                    |             |
| 19   | 621  | Instruction Improvement Program          |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 20   | 622  | Educational Media Program                |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 21   | 623  | Instruction-Related Technology Program   |             | \$1,000.00      |             |             | 1,000.00           |                    |                 |                 |                    |             |
| 22   | 631  | Board of Education Program               |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 23   | 632  | District Administration Program          |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 24   |      |  |             |                 |             |             |                    |                    |                 |                 |                    |             |
| 25   | 641  | School Administration Program            |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 26   |      |  |             |                 |             |             |                    |                    |                 |                 |                    |             |
| 27   | 651  | Business Operation Program               |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 28   | 655  | Central Service Program                  |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 29   | 656  | Administrative Technology Services Prog  |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 30   | 661  | Buildings-Care Program (Custodial)       |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 31   | 663  | Maintenance - Non Student Occupied       |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 33   | 665  | Maintenance - Grounds                    |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 34   | 667  | Security Program                         |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 35   |      |  |             |                 |             |             |                    |                    |                 |                 |                    |             |
| 36   | 681  | Pupil - To School Trans. Program         |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 37   | 682  | Pupil - Activity Trans. Program          |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
| 38   | 683  | General Transportation Program           |             | \$0.00          |             |             |                    |                    |                 |                 |                    |             |
|      |      |  |             |                 |             |             |                    |                    |                 |                 |                    |             |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b> | <b>1,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,000.00</b>    | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$1,000.00         | \$0.00          | \$0.00          | \$1,000.00                   | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$8,186.00           | \$9,350.00         | \$0.00          | \$0.00          | \$8,350.00                   | \$1,000.00                   | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$8,186.00           | \$9,350.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 8,186.00             | 9,350.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 8,186.00             | 9,350.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 8,186.00             | 9,350.00           |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$8,186.00           | \$9,350.00         |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |        |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00   |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |        |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |        |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |        |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |        |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |        |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |        |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |        |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |        |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |        |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |        |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |        |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |        |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |        |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |        |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |        |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |        |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |        |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |        |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |        |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |        |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |        |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00   |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$0.00               | *****           | \$0.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

| Line                                     | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|--|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1  | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2  | 515  | Secondary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 3  | 517  | Alternative School Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 4  | 519  | Vocational-Technical Program            |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 5  | 521  | Special Education Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 6  | 522  | Special Education Preschool Program     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 7  | 524  | Gifted & Talented Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 8  | 531  | Interscholastic Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 9  | 532  | School Activity Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 10                                       | 541  | Summer School Program                   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 11                                       | 542  | Adult School Program                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 12                                       | 546  | Detention Center Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 13                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14                                       | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16                                       | 611  | Attendance-Guidance-Health Program      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 17                                       | 616  | Special Education Support Services Prog |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 18                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19                                       | 621  | Instruction Improvement Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 20                                       | 622  | Educational Media Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 21                                       | 623  | Instruction-Related Technology Program  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 22                                       | 631  | Board of Education Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 23                                       | 632  | District Administration Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 24                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25                                       | 641  | School Administration Program           |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 26                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27                                       | 651  | Business Operation Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 28                                       | 655  | Central Service Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 29                                       | 656  | Administrative Technology Services Prog |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 30                                       | 661  | Buildings-Care Program (Custodial)      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 31                                       | 663  | Maintenance - Non Student Occupied      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 32                                       | 664  | Maintenance - Student Occupied Bldgs    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 33                                       | 665  | Maintenance - Grounds                   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 34                                       | 667  | Security Program                        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 35                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36                                       | 681  | Pupil - To School Trans. Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 37                                       | 682  | Pupil - Activity Trans. Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 38                                       | 683  | General Transportation Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
|  |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| <b>Subtotal (carried over to page b)</b> |      |   | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |



**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |              |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|--------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals       |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           | \$34,200.00 | 40   | 429000 | Other County  |                      |                 |              |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00         |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |              |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |              |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |              |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |              |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |              |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |              |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |              |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   |                      |                 |              |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |              |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |              |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |              |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |              |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      |                 |              |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00         |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |              |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |              |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |              |
| 20   | 415000 | Earnings on Investments             |                      |                 |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |              |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |              |
| 22   | 416100 | School Food Service                 | 2,500.00             | 60,000.00       |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |              |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |              |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |              |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |              |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |              |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             | 100,000.00           | 50,000.00       |              |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |              |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 100,000.00           | *****           | 50,000.00    |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |              |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |              |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |              |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00         |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |              |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 102,500.00           | *****           | 110,000.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |              |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  | 20,000.00            | 0.00            | 0.00         |
| 38   |        | TOTAL OTHER LOCAL                   | 2,500.00             | *****           | 60,000.00   | 77   |        |   |                      |                 |              |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 2,500.00             | *****           | 60,000.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$122,500.00         | *****           | \$144,200.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|--|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1    | 512  | Elementary School Program                |                      | \$144,200.00       | \$55,000.00     | \$30,000.00     | \$2,000.00                   | \$57,200.00                  |                           |                           |                               |                  |
| 2    | 515  | Secondary School Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 3    | 517  | Alternative School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 4    | 519  | Vocational-Technical Program             |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 5    | 521  | Special Education Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 6    | 522  | Special Education Preschool Program      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 7    | 524  | Gifted & Talented Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 8    | 531  | Interscholastic Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 9    | 532  | School Activity Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 10   | 541  | Summer School Program                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 11   | 542  | Adult School Program                     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 12   | 546  | Detention Center Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 13   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00               | \$144,200.00       | \$55,000.00     | \$30,000.00     | \$2,000.00                   | \$57,200.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16   | 611  | Attendance-Guidance-Health Program       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 17   | 616  | Special Education Support Services Prog  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 18   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19   | 621  | Instruction Improvement Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 20   | 622  | Educational Media Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 21   | 623  | Instruction-Related Technology Program   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 22   | 631  | Board of Education Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 23   | 632  | District Administration Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 24   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25   | 641  | School Administration Program            |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 26   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27   | 651  | Business Operation Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 28   | 655  | Central Service Program                  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 29   | 656  | Administrative Technology Services Prog  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 30   | 661  | Buildings-Care Program (Custodial)       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 31   | 663  | Maintenance - Non Student Occupied       |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 33   | 665  | Maintenance - Grounds                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 34   | 667  | Security Program                         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 35   |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36   | 681  | Pupil - To School Trans. Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 37   | 682  | Pupil - Activity Trans. Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 38   | 683  | General Transportation Program           |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      |  |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               | 122,500.00           | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$122,500.00         | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$122,500.00         | \$144,200.00       | \$55,000.00     | \$30,000.00     | \$2,000.00                   | \$57,200.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$122,500.00         | \$144,200.00       |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 34,200.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 122,500.00           | 110,000.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 122,500.00           | 144,200.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 122,500.00           | 144,200.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$122,500.00         | \$144,200.00       |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

**BOND REDEMPTION & INTEREST  
FUND NO: 310**

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |              |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|--------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals       |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$308,697.00         | *****           | \$12,500.00 | 40   | 429000 | Other County  |                      |                 |              |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00         |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |              |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |              |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |              |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |              |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |              |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |              |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |              |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   | 20,000.00            | 20,000.00       |              |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |              |
| 12   | 412500 | Taxes - Bond & Interest             | 299,211.00           | 299,211.00      |             | 51   | 432400 | Professional Technical Program                              |                      |                 |              |
| 13   |        | TOTAL TAXES                         | 299,211.00           | *****           | 299,211.00  | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |              |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |              |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      |                 |              |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 20,000.00            | *****           | 20,000.00    |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |              |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |              |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |              |
| 20   | 415000 | Earnings on Investments             | 500.00               | 100.00          |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |              |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |              |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |              |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |              |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |              |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |              |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |              |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |              |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |              |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00         |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |              |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |              |
| 32   | 418100 | Community Service                   |                      |                 |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |              |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00         |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |              |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 319,711.00           | *****           | 319,311.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |              |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00         |
| 38   |        | TOTAL OTHER LOCAL                   | 500.00               | *****           | 100.00      | 77   |        |   |                      |                 |              |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 299,711.00           | *****           | 299,311.00  |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$628,408.00         | *****           | \$331,811.00 |

**BUDGET  
EXPENDITURES**

BOND REDEMPTION & INTEREST FUND

July 1, 2022 - June 30, 2023

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year    | Proposed      | 100         | 200         | 300                | 400                | 500             | 600             | 700                | 800         |
|------|------|--|---------------|---------------|-------------|-------------|--------------------|--------------------|-----------------|-----------------|--------------------|-------------|
|      |      |  | Budget        | Budget        | Salaries    | Benefits    | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers   |
| 1    | 512  | Elementary School Program                |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 2    | 515  | Secondary School Program                 |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 3    | 517  | Alternative School Program               |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 4    | 519  | Vocational-Technical Program             |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 5    | 521  | Special Education Program                |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 6    | 522  | Special Education Preschool Program      |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 7    | 524  | Gifted & Talented Program                |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 8    | 531  | Interscholastic Program                  |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 9    | 532  | School Activity Program                  |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 10   | 541  | Summer School Program                    |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 11   | 542  | Adult School Program                     |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 12   | 546  | Detention Center Program                 |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 13   |      |  |               |               |             |             |                    |                    |                 |                 |                    |             |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00        | \$0.00        | \$0.00      | \$0.00      | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00      |
| 15   |      |  |               |               |             |             |                    |                    |                 |                 |                    |             |
| 16   | 611  | Attendance-Guidance-Health Program       |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 17   | 616  | Special Education Support Services Prog  |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 18   |      |  |               |               |             |             |                    |                    |                 |                 |                    |             |
| 19   | 621  | Instruction Improvement Program          |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 20   | 622  | Educational Media Program                |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 21   | 623  | Instruction-Related Technology Program   |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 22   | 631  | Board of Education Program               |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 23   | 632  | District Administration Program          | 500.00        | \$411.00      |             |             | 411.00             |                    |                 |                 |                    |             |
| 24   |      |  |               |               |             |             |                    |                    |                 |                 |                    |             |
| 25   | 641  | School Administration Program            |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 26   |      |  |               |               |             |             |                    |                    |                 |                 |                    |             |
| 27   | 651  | Business Operation Program               |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 28   | 655  | Central Service Program                  |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 29   | 656  | Administrative Technology Services Prog  |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 30   | 661  | Buildings-Care Program (Custodial)       |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 31   | 663  | Maintenance - Non Student Occupied       |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 33   | 665  | Maintenance - Grounds                    |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 34   | 667  | Security Program                         |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 35   |      |  |               |               |             |             |                    |                    |                 |                 |                    |             |
| 36   | 681  | Pupil - To School Trans. Program         |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 37   | 682  | Pupil - Activity Trans. Program          |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
| 38   | 683  | General Transportation Program           |               | \$0.00        |             |             |                    |                    |                 |                 |                    |             |
|      |      |  |               |               |             |             |                    |                    |                 |                 |                    |             |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>500.00</b> | <b>411.00</b> | <b>0.00</b> | <b>0.00</b> | <b>411.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$500.00             | \$411.00           | \$0.00          | \$0.00          | \$411.00                     | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     | 284,225.00           | 285,700.00         |                 |                 |                              |                              |                           | 285,700.00                |                               |                  |
| 57   | 912  | Debt Services Program - Interest      | 49,225.00            | 45,700.00          |                 |                 |                              |                              |                           | 45,700.00                 |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$333,450.00         | \$331,400.00       | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$331,400.00              | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$333,950.00         | \$331,811.00       | \$0.00          | \$0.00          | \$411.00                     | \$0.00                       | \$0.00                    | \$331,400.00              | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$333,950.00         | \$331,811.00       |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 308,697.00           | 12,500.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 319,711.00           | 319,311.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 628,408.00           | 331,811.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 333,950.00           | 331,811.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                | 294,458.00           |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$628,408.00         | \$331,811.00       |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |        |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00   |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |        |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |        |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |        |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |        |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |        |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |        |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |        |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |        |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |        |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |        |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |        |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |        |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |        |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |        |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |        |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |        |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |        |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |        |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |        |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |        |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |        |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00   |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$0.00               | *****           | \$0.00 |



**BUDGET  
EXPENDITURES**

CAPITAL CONSTRUCTION PROJECT

July 1, 2022 - June 30, 2023

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

| Line                                     | Code | EXPENDITURES<br>Functions/Programs      | Prior Year  | Proposed    | 100         | 200         | 300                | 400                | 500             | 600             | 700                | 800         |
|--|------|---|-------------|-------------|-------------|-------------|--------------------|--------------------|-----------------|-----------------|--------------------|-------------|
|  |      |   | Budget      | Budget      | Salaries    | Benefits    | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers   |
| 1  | 512  | Elementary School Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 2  | 515  | Secondary School Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 3  | 517  | Alternative School Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 4  | 519  | Vocational-Technical Program            |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 5  | 521  | Special Education Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 6  | 522  | Special Education Preschool Program     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 7  | 524  | Gifted & Talented Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 8  | 531  | Interscholastic Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 9  | 532  | School Activity Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 10                                       | 541  | Summer School Program                   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 11                                       | 542  | Adult School Program                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 12                                       | 546  | Detention Center Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 13                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 14                                       | 500  | TOTAL INSTRUCTION                       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00      |
| 15                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 16                                       | 611  | Attendance-Guidance-Health Program      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 17                                       | 616  | Special Education Support Services Prog |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 18                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 19                                       | 621  | Instruction Improvement Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 20                                       | 622  | Educational Media Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 21                                       | 623  | Instruction-Related Technology Program  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 22                                       | 631  | Board of Education Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 23                                       | 632  | District Administration Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 24                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 25                                       | 641  | School Administration Program           |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 26                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 27                                       | 651  | Business Operation Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 28                                       | 655  | Central Service Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 29                                       | 656  | Administrative Technology Services Prog |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 30                                       | 661  | Buildings-Care Program (Custodial)      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 31                                       | 663  | Maintenance - Non Student Occupied      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 32                                       | 664  | Maintenance - Student Occupied Bldgs    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 33                                       | 665  | Maintenance - Grounds                   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 34                                       | 667  | Security Program                        |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 35                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 36                                       | 681  | Pupil - To School Trans. Program        |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 37                                       | 682  | Pupil - Activity Trans. Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 38                                       | 683  | General Transportation Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
|  |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| <b>Subtotal (carried over to page b)</b> |      |   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |              | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |              |
|------|--------|-------------------------------------|----------------------|-----------------|--------------|------|--------|---|----------------------|-----------------|--------------|
|      |        |                                     |                      | Line Amounts    | Totals       |      |        |   |                      | Line Amounts    | Totals       |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$200,000.00         | *****           | \$200,000.00 | 40   | 429000 | Other County  |                      |                 |              |
| 2    |        |                                     |                      |                 |              | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00         |
| 3    | 411100 | Taxes - General M & O               |                      |                 |              | 42   |        |   |                      |                 |              |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |              | 43   | 431100 | Base Support Program  |                      |                 |              |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |              | 44   | 431200 | Transportation Support                                      |                      |                 |              |
| 6    | 411400 | Taxes - Tort                        |                      |                 |              | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |              |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |              | 46   | 431500 | Border Tuition Support                                      |                      |                 |              |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |              | 47   | 431600 | Tuition Equivalency   |                      |                 |              |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |              | 48   | 431800 | Benefit Apportionment                                       |                      |                 |              |
| 10   | 411900 | Taxes - Other                       |                      |                 |              | 49   | 431900 | Other State Support   |                      |                 |              |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |              | 50   | 432100 | Driver Education Program                                    |                      |                 |              |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |              | 51   | 432400 | Professional Technical Program                              |                      |                 |              |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00         | 52   | 437000 | Lottery/Additional State Maintenance                        | 27,700.00            | 31,825.00       |              |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |              | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |              |
| 15   |        |                                     |                      |                 |              | 54   | 439000 | Other State Revenue   |                      |                 |              |
| 16   | 414100 | Tuition From Individuals            |                      |                 |              | 55   | 430000 | TOTAL STATE   | 27,700.00            | *****           | 31,825.00    |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |              | 56   |        |   |                      |                 |              |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |              | 57   |        |   |                      |                 |              |
| 19   |        |                                     |                      |                 |              | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |              |
| 20   | 415000 | Earnings on Investments             | 200.00               | 200.00          |              | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |              |
| 21   |        |                                     |                      |                 |              | 60   | 445100 | Title I - ESEA  |                      |                 |              |
| 22   | 416100 | School Food Service                 |                      |                 |              | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |              |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |              | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |              |
| 24   | 416900 | Other Food Sales                    |                      |                 |              | 63   | 445400 | Adult Education   |                      |                 |              |
| 25   |        |                                     |                      |                 |              | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |              |
| 26   | 417100 | Admissions/Activities               |                      |                 |              | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |              |
| 27   | 417200 | Bookstore Sales                     |                      |                 |              | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |              |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |              | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |              |
| 29   | 417400 | School Fees & Charges               |                      |                 |              | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00         |
| 30   | 417900 | Other Student Revenues              |                      |                 |              | 69   |        |   |                      |                 |              |
| 31   |        |                                     |                      |                 |              | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |              |
| 32   | 418100 | Community Service                   |                      |                 |              | 71   | 453000 | Sale of Fixed Assets  |                      |                 |              |
| 33   |        |                                     |                      |                 |              | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00         |
| 34   | 419100 | Rentals                             | 8,700.00             | 10,075.00       |              | 73   |        |   |                      |                 |              |
| 35   | 419200 | Contributions/Donations             |                      |                 |              | 74   |        | TOTAL REVENUES  | 36,600.00            | *****           | 42,100.00    |
| 36   | 419300 | Transportation Fees                 |                      |                 |              | 75   |        |   |                      |                 |              |
| 37   | 419900 | Other Local                         |                      |                 |              | 76   | 460000 | TRANSFERS IN  | 50,000.00            | 75,000.00       | 75,000.00    |
| 38   |        | TOTAL OTHER LOCAL                   | 8,900.00             | *****           | 10,275.00    | 77   |        |   |                      |                 |              |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 8,900.00             | *****           | 10,275.00    |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$286,600.00         | *****           | \$317,100.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs       | Prior Year  | Proposed    | 100         | 200         | 300                | 400                | 500             | 600             | 700                | 800         |
|------|------|--|-------------|-------------|-------------|-------------|--------------------|--------------------|-----------------|-----------------|--------------------|-------------|
|      |      |  | Budget      | Budget      | Salaries    | Benefits    | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers   |
| 1    | 512  | Elementary School Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 2    | 515  | Secondary School Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 3    | 517  | Alternative School Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 4    | 519  | Vocational-Technical Program             |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 5    | 521  | Special Education Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 6    | 522  | Special Education Preschool Program      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 7    | 524  | Gifted & Talented Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 8    | 531  | Interscholastic Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 9    | 532  | School Activity Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 10   | 541  | Summer School Program                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 11   | 542  | Adult School Program                     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 12   | 546  | Detention Center Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 13   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 14   | 500  | TOTAL INSTRUCTION                        | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00      |
| 15   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 16   | 611  | Attendance-Guidance-Health Program       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 17   | 616  | Special Education Support Services Prog  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 18   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 19   | 621  | Instruction Improvement Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 20   | 622  | Educational Media Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 21   | 623  | Instruction-Related Technology Program   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 22   | 631  | Board of Education Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 23   | 632  | District Administration Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 24   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 25   | 641  | School Administration Program            |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 26   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 27   | 651  | Business Operation Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 28   | 655  | Central Service Program                  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 29   | 656  | Administrative Technology Services Prog  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 30   | 661  | Buildings-Care Program (Custodial)       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 31   | 663  | Maintenance - Non Student Occupied       |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 32   | 664  | Maintenance - Student Occupied Bldgs     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 33   | 665  | Maintenance - Grounds                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 34   | 667  | Security Program                         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 35   |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
| 36   | 681  | Pupil - To School Trans. Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 37   | 682  | Pupil - Activity Trans. Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 38   | 683  | General Transportation Program           |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
|      |      |  |             |             |             |             |                    |                    |                 |                 |                    |             |
|      |      | <b>Subtotal (carried over to page b)</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     | 40,000.00            | 119,754.00         |                 |                 | 79,754.00                    | 40,000.00                    |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$40,000.00          | \$119,754.00       | \$0.00          | \$0.00          | \$79,754.00                  | \$40,000.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$40,000.00          | \$119,754.00       | \$0.00          | \$0.00          | \$79,754.00                  | \$40,000.00                  | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$40,000.00          | \$119,754.00       |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 200,000.00           | 200,000.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 86,600.00            | 117,100.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 286,600.00           | 317,100.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 40,000.00            | 119,754.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                | 271,600.00           | 197,346.00         |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$311,600.00         | \$317,100.00       |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET  
REVENUES**

July 1, 2022 - June 30, 2023

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |        | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |        |
|------|--------|-------------------------------------|----------------------|-----------------|--------|------|--------|---|----------------------|-----------------|--------|
|      |        |                                     |                      | Line Amounts    | Totals |      |        |   |                      | Line Amounts    | Totals |
| 1    | 320000 | Estimated Fund Balance, July 1      |                      | *****           |        | 40   | 429000 | Other County  |                      |                 |        |
| 2    |        |                                     |                      |                 |        | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00   |
| 3    | 411100 | Taxes - General M & O               |                      |                 |        | 42   |        |   |                      |                 |        |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |        | 43   | 431100 | Base Support Program  |                      |                 |        |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |        | 44   | 431200 | Transportation Support                                      |                      |                 |        |
| 6    | 411400 | Taxes - Tort                        |                      |                 |        | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |        |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |        | 46   | 431500 | Border Tuition Support                                      |                      |                 |        |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |        | 47   | 431600 | Tuition Equivalency   |                      |                 |        |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |        | 48   | 431800 | Benefit Apportionment                                       |                      |                 |        |
| 10   | 411900 | Taxes - Other                       |                      |                 |        | 49   | 431900 | Other State Support   |                      |                 |        |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |        | 50   | 432100 | Driver Education Program                                    |                      |                 |        |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |        | 51   | 432400 | Professional Technical Program                              |                      |                 |        |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00   | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |        |
| 15   |        |                                     |                      |                 |        | 54   | 439000 | Other State Revenue   |                      |                 |        |
| 16   | 414100 | Tuition From Individuals            |                      |                 |        | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00   |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |        | 56   |        |   |                      |                 |        |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |        | 57   |        |   |                      |                 |        |
| 19   |        |                                     |                      |                 |        | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |        |
| 20   | 415000 | Earnings on Investments             |                      |                 |        | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |        |
| 21   |        |                                     |                      |                 |        | 60   | 445100 | Title I - ESEA  |                      |                 |        |
| 22   | 416100 | School Food Service                 |                      |                 |        | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |        |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |        | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |        |
| 24   | 416900 | Other Food Sales                    |                      |                 |        | 63   | 445400 | Adult Education   |                      |                 |        |
| 25   |        |                                     |                      |                 |        | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |        |
| 26   | 417100 | Admissions/Activities               |                      |                 |        | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |        |
| 27   | 417200 | Bookstore Sales                     |                      |                 |        | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |        |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |        | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |        |
| 29   | 417400 | School Fees & Charges               |                      |                 |        | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00   |
| 30   | 417900 | Other Student Revenues              |                      |                 |        | 69   |        |   |                      |                 |        |
| 31   |        |                                     |                      |                 |        | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |        |
| 32   | 418100 | Community Service                   |                      |                 |        | 71   | 453000 | Sale of Fixed Assets  |                      |                 |        |
| 33   |        |                                     |                      |                 |        | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00   |
| 34   | 419100 | Rentals                             |                      |                 |        | 73   |        |   |                      |                 |        |
| 35   | 419200 | Contributions/Donations             |                      |                 |        | 74   |        | TOTAL REVENUES  | 0.00                 | *****           | 0.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |        | 75   |        |   |                      |                 |        |
| 37   | 419900 | Other Local                         |                      |                 |        | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00   |
| 38   |        | TOTAL OTHER LOCAL                   | 0.00                 | *****           | 0.00   | 77   |        |   |                      |                 |        |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 0.00                 | *****           | 0.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$0.00               | *****           | \$0.00 |

**BUDGET  
EXPENDITURES**

**PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED**

July 1, 2022 - June 30, 2023

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES                             |      |   | Prior Year  | Proposed    | 100         | 200         | 300                | 400                | 500             | 600             | 700                | 800         |
|--|------|---|-------------|-------------|-------------|-------------|--------------------|--------------------|-----------------|-----------------|--------------------|-------------|
| Line                                     | Code | Functions/Programs                      | Budget      | Budget      | Salaries    | Benefits    | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers   |
| 1  | 512  | Elementary School Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 2  | 515  | Secondary School Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 3  | 517  | Alternative School Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 4  | 519  | Vocational-Technical Program            |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 5  | 521  | Special Education Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 6  | 522  | Special Education Preschool Program     |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 7  | 524  | Gifted & Talented Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 8  | 531  | Interscholastic Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 9  | 532  | School Activity Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 10                                       | 541  | Summer School Program                   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 11                                       | 542  | Adult School Program                    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 12                                       | 546  | Detention Center Program                |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 13                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 14                                       | 500  | TOTAL INSTRUCTION                       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00             | \$0.00             | \$0.00          | \$0.00          | \$0.00             | \$0.00      |
| 15                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 16                                       | 611  | Attendance-Guidance-Health Program      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 17                                       | 616  | Special Education Support Services Prog |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 18                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 19                                       | 621  | Instruction Improvement Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 20                                       | 622  | Educational Media Program               |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 21                                       | 623  | Instruction-Related Technology Program  |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 22                                       | 631  | Board of Education Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 23                                       | 632  | District Administration Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 24                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 25                                       | 641  | School Administration Program           |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 26                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 27                                       | 651  | Business Operation Program              |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 28                                       | 655  | Central Service Program                 |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 29                                       | 656  | Administrative Technology Services Prog |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 30                                       | 661  | Buildings-Care Program (Custodial)      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 31                                       | 663  | Maintenance - Non Student Occupied      |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 32                                       | 664  | Maintenance - Student Occupied Bldgs    |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 33                                       | 665  | Maintenance - Grounds                   |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 34                                       | 667  | Security Program                        |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 35                                       |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| 36                                       | 681  | Pupil - To School Trans. Program        |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 37                                       | 682  | Pupil - Activity Trans. Program         |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
| 38                                       | 683  | General Transportation Program          |             | \$0.00      |             |             |                    |                    |                 |                 |                    |             |
|  |      |   |             |             |             |             |                    |                    |                 |                 |                    |             |
| <b>Subtotal (carried over to page b)</b> |      |   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b> |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 0.00                 | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$0.00               | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**BUDGET  
REVENUES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code   | REVENUES<br>Item                    | Prior Year<br>Budget | Proposed Budget |             | Line | Code   | REVENUES<br>Item  | Prior Year<br>Budget | Proposed Budget |             |
|------|--------|-------------------------------------|----------------------|-----------------|-------------|------|--------|---|----------------------|-----------------|-------------|
|      |        |                                     |                      | Line Amounts    | Totals      |      |        |   |                      | Line Amounts    | Totals      |
| 1    | 320000 | Estimated Fund Balance, July 1      | \$42,891.00          | *****           | \$36,964.00 | 40   | 429000 | Other County  |                      |                 |             |
| 2    |        |                                     |                      |                 |             | 41   | 420000 | TOTAL COUNTY  | 0.00                 | *****           | 0.00        |
| 3    | 411100 | Taxes - General M & O               |                      |                 |             | 42   |        |   |                      |                 |             |
| 4    | 411200 | Taxes - Supplemental                |                      |                 |             | 43   | 431100 | Base Support Program  |                      |                 |             |
| 5    | 411300 | Taxes - Emergency                   |                      |                 |             | 44   | 431200 | Transportation Support                                      |                      |                 |             |
| 6    | 411400 | Taxes - Tort                        |                      |                 |             | 45   | 431400 | Exceptional Child/SED Support                               |                      |                 |             |
| 7    | 411500 | Taxes - Cooperative                 |                      |                 |             | 46   | 431500 | Border Tuition Support                                      |                      |                 |             |
| 8    | 411600 | Taxes - Tuition                     |                      |                 |             | 47   | 431600 | Tuition Equivalency   |                      |                 |             |
| 9    | 411700 | Taxes - Migrant                     |                      |                 |             | 48   | 431800 | Benefit Apportionment                                       |                      |                 |             |
| 10   | 411900 | Taxes - Other                       |                      |                 |             | 49   | 431900 | Other State Support   |                      |                 |             |
| 11   | 412100 | Taxes - Plant Facility              |                      |                 |             | 50   | 432100 | Driver Education Program                                    |                      |                 |             |
| 12   | 412500 | Taxes - Bond & Interest             |                      |                 |             | 51   | 432400 | Professional Technical Program                              |                      |                 |             |
| 13   |        | TOTAL TAXES                         | 0.00                 | *****           | 0.00        | 52   | 437000 | Lottery/Additional State Maintenance                        |                      |                 |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                      |                 |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                          |                      |                 |             |
| 15   |        |                                     |                      |                 |             | 54   | 439000 | Other State Revenue   |                      |                 |             |
| 16   | 414100 | Tuition From Individuals            |                      |                 |             | 55   | 430000 | TOTAL STATE   | 0.00                 | *****           | 0.00        |
| 17   | 414200 | Tuition From Districts in Idaho     |                      |                 |             | 56   |        |   |                      |                 |             |
| 18   | 414300 | Tuition From Out of State Districts |                      |                 |             | 57   |        |   |                      |                 |             |
| 19   |        |                                     |                      |                 |             | 58   | 442000 | Indirect Unrestricted Federal                               |                      |                 |             |
| 20   | 415000 | Earnings on Investments             |                      |                 |             | 59   | 443000 | Direct Restricted Federal                                   |                      |                 |             |
| 21   |        |                                     |                      |                 |             | 60   | 445100 | Title I - ESEA  |                      |                 |             |
| 22   | 416100 | School Food Service                 |                      |                 |             | 61   | 445200 | Title VI, ESEA - Innovative Practices Program               |                      |                 |             |
| 23   | 416200 | Meal Sales: Non-reimbur.            |                      |                 |             | 62   | 445300 | Perkins III - Vocational Technical Act                      |                      |                 |             |
| 24   | 416900 | Other Food Sales                    |                      |                 |             | 63   | 445400 | Adult Education   |                      |                 |             |
| 25   |        |                                     |                      |                 |             | 64   | 445500 | Child Nutrition Reimbursement                               |                      |                 |             |
| 26   | 417100 | Admissions/Activities               |                      |                 |             | 65   | 445600 | IDEA Part B (School Age & Preschool)                        |                      |                 |             |
| 27   | 417200 | Bookstore Sales                     |                      |                 |             | 66   | 445900 | Other Indirect Federal Programs                             |                      |                 |             |
| 28   | 417300 | Clubs, Org. Dues, Etc.              |                      |                 |             | 67   | 448200 | Impact Aid - P.L. 874                                       |                      |                 |             |
| 29   | 417400 | School Fees & Charges               |                      |                 |             | 68   | 440000 | TOTAL FEDERAL   | 0.00                 | *****           | 0.00        |
| 30   | 417900 | Other Student Revenues              |                      |                 |             | 69   |        |   |                      |                 |             |
| 31   |        |                                     |                      |                 |             | 70   | 451000 | Proceeds: Bonds, Capital Leases, et. al.                    |                      |                 |             |
| 32   | 418100 | Community Service                   | 18,000.00            | 18,000.00       |             | 71   | 453000 | Sale of Fixed Assets  |                      |                 |             |
| 33   |        |                                     |                      |                 |             | 72   | 450000 | TOTAL OTHER   | 0.00                 | *****           | 0.00        |
| 34   | 419100 | Rentals                             |                      |                 |             | 73   |        |   |                      |                 |             |
| 35   | 419200 | Contributions/Donations             |                      |                 |             | 74   |        | TOTAL REVENUES  | 18,000.00            | *****           | 18,000.00   |
| 36   | 419300 | Transportation Fees                 |                      |                 |             | 75   |        |   |                      |                 |             |
| 37   | 419900 | Other Local                         |                      |                 |             | 76   | 460000 | TRANSFERS IN  |                      |                 | 0.00        |
| 38   |        | TOTAL OTHER LOCAL                   | 18,000.00            | *****           | 18,000.00   | 77   |        |   |                      |                 |             |
| 39   | 410000 | TOTAL LOCAL (Line 13 + 38)          | 18,000.00            | *****           | 18,000.00   |      | 400000 | TOTAL BALANCE + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | \$60,891.00          | *****           | \$54,964.00 |

**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line                                     | Code | EXPENDITURES<br>Functions/Programs      | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|--|------|---|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 1  | 512  | Elementary School Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 2  | 515  | Secondary School Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 3  | 517  | Alternative School Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 4  | 519  | Vocational-Technical Program            |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 5  | 521  | Special Education Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 6  | 522  | Special Education Preschool Program     |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 7  | 524  | Gifted & Talented Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 8  | 531  | Interscholastic Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 9  | 532  | School Activity Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 10                                       | 541  | Summer School Program                   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 11                                       | 542  | Adult School Program                    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 12                                       | 546  | Detention Center Program                |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 13                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 14                                       | 500  | TOTAL INSTRUCTION                       | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 15                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 16                                       | 611  | Attendance-Guidance-Health Program      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 17                                       | 616  | Special Education Support Services Prog |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 18                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 19                                       | 621  | Instruction Improvement Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 20                                       | 622  | Educational Media Program               |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 21                                       | 623  | Instruction-Related Technology Program  |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 22                                       | 631  | Board of Education Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 23                                       | 632  | District Administration Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 24                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 25                                       | 641  | School Administration Program           |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 26                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 27                                       | 651  | Business Operation Program              |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 28                                       | 655  | Central Service Program                 |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 29                                       | 656  | Administrative Technology Services Prog |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 30                                       | 661  | Buildings-Care Program (Custodial)      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 31                                       | 663  | Maintenance - Non Student Occupied      |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 32                                       | 664  | Maintenance - Student Occupied Bldgs    |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 33                                       | 665  | Maintenance - Grounds                   |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 34                                       | 667  | Security Program                        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 35                                       |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 36                                       | 681  | Pupil - To School Trans. Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 37                                       | 682  | Pupil - Activity Trans. Program         |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 38                                       | 683  | General Transportation Program          |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
|  |      |   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| <b>Subtotal (carried over to page b)</b> |      |   | <b>0.00</b>          | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>                  | <b>0.00</b>                  | <b>0.00</b>               | <b>0.00</b>               | <b>0.00</b>                   | <b>0.00</b>      |

**BUDGET  
EXPENDITURES**  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

| Line | Code | EXPENDITURES<br>Functions/Programs    | Prior Year<br>Budget | Proposed<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|---------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39   | 691  | Other Support Services Program        |                      | \$0.00             |                 |                 |                              |                              |                           |                           |                               |                  |
| 40   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   | 600  | TOTAL SUPPORT SERVICES                | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 42   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition Program               |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services Program            | 18,000.00            | 18,000.00          |                 |                 | 18,000.00                    |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                 |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity Program              |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 49   | 700  | TOTAL NON-INSTRUCTION                 | \$18,000.00          | \$18,000.00        | \$0.00          | \$0.00          | \$18,000.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 50   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 810  | Capital Assets - Student Occupied     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 811  | Capital Assets - NonStudent Occupied  |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 53   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 800  | TOTAL CAPITAL ASSET PROGRAMS          | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 55   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 911  | Debt Services Program - Principal     |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 912  | Debt Services Program - Interest      |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   | 913  | Debt Services Program - Refunded Debt |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 920  | Transfers Out                         |                      | 0.00               |                 |                 |                              |                              |                           |                           |                               |                  |
| 60   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   | 900  | TOTAL OTHER SERVICES                  | \$0.00               | \$0.00             | \$0.00          | \$0.00          | \$0.00                       | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 62   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   |      | TOTAL EXPENDITURES                    |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      | (Lines 14+41+48+53+60)                | \$18,000.00          | \$18,000.00        | \$0.00          | \$0.00          | \$18,000.00                  | \$0.00                       | \$0.00                    | \$0.00                    | \$0.00                        | \$0.00           |
| 65   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | TOTAL APPROPRIATION                   | \$18,000.00          | \$18,000.00        |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | (Line 63 + line 66)                   |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | <b>BUDGET SUMMARY</b>                 |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | Beginning Fund Balance                | 42,891.00            | 36,964.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 76   |      | Revenues + Transfers In               | 18,000.00            | 18,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 77   |      | TOTAL REVENUE (lines 74 + 75)         | 60,891.00            | 54,964.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 78   |      |                                       |                      |                    |                 |                 |                              |                              |                           |                           |                               |                  |
| 79   |      | Total Appropriation                   | 18,000.00            | 18,000.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 80   |      | Unappropriated Balance                | 42,891.00            | 36,964.00          |                 |                 |                              |                              |                           |                           |                               |                  |
| 81   |      | TOTAL APPROPRIATION (lines 78 + 79)   | \$60,891.00          | \$54,964.00        |                 |                 |                              |                              |                           |                           |                               |                  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.