



SCHOOL DISTRICT BUDGET 2022 - 2023

Genesee Joint School District

Name of School District/Charter School

282

Organization Number

Nez Perce & Latah

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

REVENUES

July 1, 2022 - June 30, 2023

GENERAL M & O FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$200,000.00	*****	\$200,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	908,616.00	1,105,268.00		43	431100	Base Support Program	2,023,790.00	2,072,211.00	
5	411300	Taxes - Emergency				44	431200	Transportation Support	135,000.00	148,500.00	
6		Taxes - Tort	13,158.00	13,613.00		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	292,425.00	279,271.00	
10		Taxes - Other	7,500.00	7,500.00		49	431900	Other State Support	57,400.00	115,000.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	929,274.00	*****	1,126,381.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	2,500.00	3,000.00		53	438000	Revenue in Lieu of/Tax Replacement	63,225.00	63,225.00	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,571,840.00	*****	2,678,207.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	3,600.00	2,600.00		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	25,000.00	40,000.00		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	125.00	125.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations	7,500.00	7,500.00		74		TOTAL REVENUES	3,540,839.00	*****	3,858,813.00
36	419300	Transportation Fees				75					
37		Other Local	1,000.00	1,000.00		76	460000	TRANSFERS IN	51,000.00	•	0.00
38		TOTAL OTHER LOCAL	39,725.00	*****	54,225.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	968,999.00		1,180,606.00			(Lines 1 + 74 + 76)	\$3,791,839.00		\$4,058,813.00

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	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
512	Elementary School Program		\$1,057,500.00	\$698,500.00	\$299,000.00	\$5,000.00	\$55,000.00				
515	Secondary School Program		\$1,059,000.00	774,000.00	269,500.00	2,500.00	13,000.00				
517	Alternative School Program	0.00	\$0.00								
519	Vocational-Technical Program	0.00	\$0.00								
521	Special Education Program	201,769.00	\$208,700.00	155,700.00	50,500.00	1,000.00	1,500.00				
522	Special Education Preschool Program	0.00	\$0.00								
524	Gifted & Talented Program	0.00	\$0.00								
531	Interscholastic Program	151,275.00	\$157,450.00	109,500.00	21,450.00	16,000.00	6,000.00	4,000.00		500.00	
532	School Activity Program	0.00	\$0.00								
541	Summer School Program	0.00	\$0.00								
542	Adult School Program	0.00	\$0.00								,
546	Detention Center Program	0.00	\$0.00								,
500	TOTAL INSTRUCTION	\$2,253,704.00	\$2,482,650.00	\$1,737,700.00	\$640,450.00	\$24,500.00	\$75,500.00	\$4,000.00	\$0.00	\$500.00	\$0.00
611	Attendance-Guidance-Health Program	137,224.00	\$141,670.00	93,065.00	30,605.00	17,500.00	500.00				
616	Special Education Support Services Prog	51,960.00	\$42,210.00	9,960.00	2,000.00	30,000.00	250.00				
	1.				·	·					
621	Instruction Improvement Program	9,250.00	\$9,250.00	1,500.00	250.00	7,500.00					
622	Educational Media Program	92,878.00	\$79,175.00	57,025.00	21,150.00	0.00	1,000.00				
623	Instruction-Related Technology Program	82,550.00	\$84,795.00	55,745.00	20,050.00	4,000.00	5,000.00				
631	Board of Education Program	28,530.00	\$33,530.00	,	30.00	18,000.00	500.00			15,000.00	
632	District Administration Program	137,282.00	\$145,500.00	103,850.00	35,650.00	5,500.00	500.00				
	1	1	, , , , , , , , , , , , , , , , , , , ,		,	-/					
641	School Administration Program	250,971.00	\$265,585.00	185,285.00	63,300.00	16,500.00	500.00				
				,	,	,					
651	Business Operation Program	0.00	\$0.00								
655	Central Service Program	0.00	\$0.00								
656	Administrative Technology Services Prog		\$0.00								
661	Buildings-Care Program (Custodial)	203,406.00	\$226,987.00	84,000.00	41,225.00	66,550.00	15,000.00	1,000.00		19,212.00	
663	Maintenance - Non Student Occupied	0.00	\$0.00								
664	Maintenance - Student Occupied Bldgs	55,360.00	\$54,500.00	21,500.00	9,000.00	14,000.00	10,000.00				
665	Maintenance - Grounds	500.00	\$750.00				750.00				
667	Security Program	7,500.00	\$4,000.00			4,000.00					
681	Pupil - To School Trans. Program	212,216.00	\$216,545.00	88,010.00	47,825.00	19,260.00	35,950.00			500.00	25,000.00
682	Pupil - Activity Trans. Program	0.00	\$0.00								
683	General Transportation Program	4,800.00	\$3,800.00			1,500.00	1,500.00			800.00	
	Subtotal (carried over to page b)	1,274,427.00	1,308,297.00	699,940.00	271,085.00	204,310.00	71,450.00	1,000.00	0.00	35,512.00	25,000.00

79

80

81

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

BUDGET EXPENDITURES

200

Benefits

\$271,085.00

\$0.00

\$0.00

\$0.00

\$911,535.00

300

Purchased

Services

\$204,310.00

\$0.00

\$0.00

\$0.00

\$228,810.00

400

Supplies

Materials

\$71,450.00

\$0.00

\$0.00

\$0.00

\$146,950.00

500

Capital

Objects

\$1,000.00

\$0.00

\$0.00

\$0.00

\$5,000,00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2022 - June 30, 2023

100

Salaries

\$699,940.00

\$0.00

\$0.00

\$0.00

\$2,437,640.00

Page 6

GENERAL M & O FUND

FUND NO: 100

800

Transfers

\$25,000.00

\$0.00

50,000.00

\$50,000.00

\$0.00

\$75,000.00

700

Insurance-

Judgment

\$35,512.00

\$0.00

\$0.00

\$0.00

\$36,012.00

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed Line Code Functions/Programs Budget Budget 39 691 Other Support Services Program \$0.00 40 600 TOTAL SUPPORT SERVICES \$1,274,427.00 \$1,308,297.00 41 42 Child Nutrition Program 44 710 20,000.00 0.00 45 720 Community Services Program 0.00 0.00 46 Enterprise Operations 730 0.00 0.00 47 Student Activity Program 0.00 0.00 48 700 TOTAL NON-INSTRUCTION 49 \$20,000.00 \$0.00 50 51 810 Capital Assets - Student Occupied 50,000.00 50,000.00 52 811 Capital Assets - NonStudent Occupied 0.00 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$50,000.00 \$50,000.00 55 Debt Services Program - Principal 56 911 0.00 0.00 57 Debt Services Program - Interest 912 0.00 0.00 58 Debt Services Program - Refunded Debt 0.00 0.00 913 59 920 Transfers Out 36,250.00 0.00 60 TOTAL OTHER SERVICES 61 900 \$36,250.00 \$0.00 62 TOTAL EXPENDITURES 63 64 (Lines 14+41+48+53+60) \$3,634,381.00 \$3,840,947,00 65 66 950 157458 192047 Contingency Reserve 5% of line 63) (Applies to General Fund only) 67 68 69 TOTAL APPROPRIATION \$3,791,839.00 \$4,032,994.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 75 Beginning Fund Balance 200.000.00 200.000.00 Revenues + Transfers In 76 3,591,839.00 3,858,813.00 77 TOTAL REVENUE (lines 74 + 75) 3,791,839.00 4,058,813.00 78

3.791.839.00

\$3,791,839.00

4.032.994.00

\$4,058,813.00

25,819.00

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

July 1, 2022 - June 30, 2023

Page 7 <u>FEDERAL FOREST RESERVE</u> <u>FUND NO: 220</u>

NOTE: Round each entry to the nearest dollar amount.

1.0.	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40		Other County			
2		, , , , , , , , , , , , , , , , , , , ,				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal	3,300.00	4,251.00	
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	3,300.00	*****	4,251.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	3,300.00	*****	4,251.00
36		Transportation Fees				75	10000				
37	419900	Other Local	0.00	*****		76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.55	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	# 0.000.00	*****	# 40 # 40 *
			0.00		0.00			(Lines 1 + 74 + 76)	\$3,300.00		\$4,251.00

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Page 8 FOREST RESERVE FUND **FUND NO: 220**

0.00

0.00

NOTE: Round each entry to the nearest dollar amount

Subtotal (carried over to page b)

VOIL.	Nound ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20				4								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	l										l	

0.00

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0.00

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0.00

BUDGET

EXPENDITURES

July 1, 2022 - June 30, 2023

Page 9 FOREST RESERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Dobt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Buuget	\$0.00	Salalles	Dellellis	Services	ivialeriais	Objects	Kelifellelli	Juaginent	Hansiers
40	031	Other Support Services Frogram		φυ.υυ								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SOLT SIXT SERVICES	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48		,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				**		** **		****	***		****	
51	810	Capital Assets - Student Occupied	3,300.00	4,251.00				4,251.00				<u></u>
52	811	Capital Assets - NonStudent Occupied	-,	0.00				,				
53	-											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$3,300.00	\$4,251.00	\$0.00	\$0.00	\$0.00	\$4,251.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$3,300.00	\$4,251.00	\$0.00	\$0.00	\$0.00	\$4,251.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$3,300.00	\$4,251.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Decing a Freed Delega	0.00	0.00	DUDCET CUM	MADV.						
75 76		Beginning Fund Balance Revenues + Transfers In	0.00 3,300.00	0.00 4,251.00	BUDGET SUM	WART:						
76		TOTAL REVENUE (lines 74 + 75)	3,300.00	4,251.00	The total on	line 77 must ca	ual the total on	line 81				
78		TOTAL REVENUE (IIIIes 74 + 75)	3,300.00	4,201.00	THE IDIAL OIL	iiiie / / iiiust et	juai ille ivial oli	III 6 0 1.				
78 79		Total Appropriation	3,300.00	4,251.00								
80		Unappropriated Balance	3,300.00	4,201.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,300.00	\$4,251.00								
٥ı		TOTAL APPROPRIATION (IIIIeS 78 + 79)	\$3,300.00	⊅4,∠51.00								

July 1, 2022 - June 30, 2023

Page 13 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

1101	L. Hount	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$5.000.00	*****	\$5,000.00			Other County			
2			+ - ,		¥ - ,	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, i				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	300.00	300.00		59	443000	Direct Restricted Federal			
21		Ŭ.				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales	5,000.00	5,000.00		63		Adult Education			
25			,	,		64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities	19,500.00	19,500.00		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales		·		66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges	6,200.00	6,200.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues		·		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations	2,000.00	2,000.00		74		TOTAL REVENUES	33,000.00	*****	33,000.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	33,000.00	*****	33,000.00	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		·	33,000.00		33,000.00	1		(Lines 1 + 74 + 76)	\$38,000.00		\$38,000.00

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Page 14 STUDENT ACTIVITY
FUND NO: 238

EXPENDITURES July 1, 2022 - June 30, 2023

BUDGET

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								<u> </u>
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								<u> </u>
5	521	Special Education Program		\$0.00								<u></u>
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00							ı	I
8	531	Interscholastic Program		\$0.00							ı	1
9	532	School Activity Program		\$33,000.00	20,500.00		2,150.00	10,350.00				<u> </u>
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												I
14	500	TOTAL INSTRUCTION	\$0.00	\$33,000.00	\$20,500.00	\$0.00	\$2,150.00	\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00
15												I
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18											i	
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00							i	
23	632	District Administration Program		\$0.00								
24				,								
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00							ı	ļ
28	655	Central Service Program		\$0.00							ı	1
29	656	Administrative Technology Services Prog		\$0.00								<u> </u>
30	661	Buildings-Care Program (Custodial)		\$0.00								<u> </u>
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35											i	I
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
				7								
		dget\[2023-Combined-Rev-&-Exp.xlsm]238 E1										

July 1, 2022 - June 30, 2023

Page 15 <u>STUDENT ACTIVITY</u> FUND NO: 238

NOTE:	Pound es	ach entry to the nearest dollar amount.			July 1, 2022 -	June 30, 2023					<u> </u>	UND NO: 238
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000	TOTAL CUIDDODT OFD //OFC	#0.00	#0.00		#0.00	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00
41 42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48	740	Student Activity		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7 1000to 110110tadoni Cocapica		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		101712071117127100211111001111110	φο.σσ	φοισσ	ψοισσ	ψοισο	φοισσ	Ψ0.00	Ψ0.00	Ψ0.00	φο.σσ	40.0
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$33,000.00	\$20,500.00	\$0.00	\$2,150.00	\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$33,000.00								
70		(Line 63 + line 66)										
71												
72		BUDGET GUMMA BY										
73 74		BUDGET SUMMARY										
74 75		Beginning Fund Balance	5,000.00	5,000.00	BUDGET SUN	IMADV.						
76		Revenues + Transfers In	33,000.00	33,000.00	PODGET 30M	IIIIAINI.						
77		TOTAL REVENUE (lines 74 + 75)	38,000.00	38,000.00	The total on	line 77 must eq	ual the total on	line 81.				
78		TO THE VEHICL (MICO T T TO)	30,000.00	00,000.00								
79		Total Appropriation	0.00	33,000.00								
80		Unappropriated Balance	3.00	5,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$38,000.00								

BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 16 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

INOT	E. Kound	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buugei	******	TOLAIS	40		Other County	Buugei	Line Amounts	Totals
2	320000	Estimated Fund Balance, Suly 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	720000	TOTAL COONTT	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency	_			44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	2000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		5.55	53		Revenue in Lieu of/Tax Replacement			
15		- criandy: - consideration consideration				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56			0.00		
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		, and the second				60	445100	Title 1 ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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BUDGET EXPENDITURES

Page 17 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED **FUND NO: 240**

July 1, 2022 - June 30, 2023

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15								·	,			
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24								/				
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								·
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
:\My Drive	\Budgets\2023 Bu	dget\[2023-Combined-Rev-&-Exp.xlsm]240 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

69

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71 72 73

74

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78 79

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 18
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				/								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66								_				
67 68												

BUDGET SUMMARY:

\$0.00

0.00

0.00

0.00

\$0.00

0.00

0.00

0.00

0.00

\$0.00

The total on line 77 must equal the total on line 81.

TOTAL APPROPRIATION

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

Total Appropriation

Unappropriated Balance

July 1, 2022 - June 30, 2023

Page 19 <u>DRIVERS EDUCATION</u> <u>FUND NO: 241</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County			
2		, ,				41			0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program	2,250.00	2,250.00	
12		Taxes - Bond & Interest				51		Professional Technical Program	,	,	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		,				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,250.00	*****	2,250.00
17	414200	Tuition From Districts in Idaho			1	56			,		
18		Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21		<u> </u>			1	60		Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	5,400.00	5,500.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31					1	70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-			1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	7,650.00	*****	7,750.00
36	419300	Transportation Fees			1	75					
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	5,400.00	*****	5,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	5,400.00		5,500.00	1		(Lines 1 + 74 + 76)	\$7,650.00		\$7,750.00

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 BUDGET
 Page 20

 EXPENDITURES
 DRIVERS EDUCATION

 July 1, 2022 - June 30, 2023
 FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Daaget	\$0.00	Galarics	Deficites	OCIVICOS	Materials	Objects	Redirentent	Judgillelit	Transicis
2	515	Secondary School Program	7,650.00	\$7,750.00	5,500.00	1,345.00	375.00	130.00			400.00	
3	517	Alternative School Program	7,000.00	\$0.00	0,000.00	1,040.00	070.00	100.00			400.00	
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	040	Determent Content Togram		φ0.00								
14	500	TOTAL INSTRUCTION	\$7,650.00	\$7,750.00	\$5,500.00	\$1,345.00	\$375.00	\$130.00	\$0.00	\$0.00	\$400.00	\$0.00
15	000	TOTAL INCTION	ψ1,000.00	ψ1,100.00	φο,οσο.σσ	Ψ1,010.00	ψοι ο.σσ	ψ100.00	ψ0.00	Ψ0.00	ψ100.00	φο.στ
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.0	Openia Education Support Solviess 1 10g		φο.σσ								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002			ψ0.00								
25	641	School Administration Program		\$0.00								
20	0	- Consort Commission 1 regram		ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
:\My Drive	e\Budgets\2023 Bu	udget\[2023-Combined-Rev-&-Exp.xlsm]241 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

Page 21 <u>DRIVERS EDUCATION</u> <u>FUND NO: 241</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$7,650.00	\$7,750.00	\$5,500.00	\$1,345.00	\$375.00	\$130.00	\$0.00	\$0.00	\$400.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$7,650.00	\$7,750.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Decimal Pelana	0.00	0.00	DUDCET CUM	MADV.						
75 76		Beginning Fund Balance Revenues + Transfers In	7,650.00	0.00	BUDGET SUM	WART:						
76		TOTAL REVENUE (lines 74 + 75)	7,650.00	7,750.00 7,750.00	The total on	line 77 must co	ual the total on	line 81				
78		TOTAL REVENUE (IIIIes 74 + 75)	7,000.00	1,130.00	THE IOIAI OII	inie // iliust eq	juai tile total oli	iiie o i.				
78 79		Total Appropriation	7,650.00	7,750.00								
80		Unappropriated Balance	7,000.00	1,130.00								
		TOTAL APPROPRIATION (lines 78 + 79)	\$7.6E0.00	\$7,750.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$7,650.00	\$7,750.00								

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July 1, 2022 - June 30, 2023

Page 22 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Kounc	REVENUES	Prior Year	Proposed	Budget	ll .		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	******	Totalo	40		Other County	Daaget	Line / unounto	101010
2	020000	Estimated Fana Balance, early 1				41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O			1	42	120000	101712 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program	23,632.00	24.876.00	
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance	_==,===:00	= 1,51 5130	
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	23,632.00	*****	24,876.00
		Tuition From Districts in Idaho				56			.,		,
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		<u> </u>				60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	23,632.00	*****	24,876.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$23,632.00		\$24,876.00

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Page 23 STATE PROFESSIONAL TECHNICAL **FUND NO: 243**

EXPENDITURES July 1, 2022 - June 30, 2023

BUDGET

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	23,632.00	\$24,876.00	8,514.00		2,000.00	14,362.00				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$23,632.00	\$24,876.00	\$8,514.00	\$0.00	\$2,000.00	\$14,362.00	\$0.00	\$0.00	\$0.00	\$0.00
15											1	1
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		1										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
-				73.30								
		dget\[2023-Combined-Rev-&-Exp.xlsm]243 E1					i.					<u></u>

July 1, 2022 - June 30, 2023

Page 24 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Duaget	\$0.00	Galaries	Deficitio	OCIVIOCS	Waterials	Objects	redicinent	oddgillollt	Transicis
40	001	Other Support Services Frogram		Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		10111200110111020	ψ0.00	ψσ	φιισο	ψο:σσ	φίισο	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$23,632.00	\$24,876.00	\$8,514.00	\$0.00	\$2,000.00	\$14,362.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$23,632.00	\$24,876.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
76		Revenues + Transfers In	23,632.00	24,876.00	The tetal	line 77 milet	al 4ba 4a4a'	line 04				
77		TOTAL REVENUE (lines 74 + 75)	23,632.00	24,876.00	i ne total on	iine // must ed	qual the total on	i iine 81.				
78		Total Appropriation	00.000.00	04.076.00								
79 80		Total Appropriation	23,632.00	24,876.00								
80		Unappropriated Balance	000 000 00	#04.070.00								
. ×1		TOTAL APPROPRIATION (lines 78 + 79)	\$23,632.00	\$24,876.00								

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July 1, 2022 - June 30, 2023

Page 25 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

NOTE: Round each entry to the nearest dollar amount.

INOT	E. Round	d each entry to the nearest dollar am	ourit.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$215,000.00	*****	\$211,575.00	40	429000	Other County	_		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support	61,000.00	46,551.00	
11		Taxes - Plant Facility				50	432100	Driver Education Program	,	,	
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		'				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		61,000.00	*****	46,551.00
17		Tuition From Districts in Idaho				56			,		
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	28,632.00	19,504.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	,	,	
29		School Fees & Charges	2,500.00	2,500.00		68	440000		28,632.00	*****	19,504.00
30		Other Student Revenues	,	,		69			-,		.,
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	1.5.00					72	450000		0.00	*****	0.00
34	419100	Rentals				73			2.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	92,132.00	*****	68,555.00
36		Transportation Fees				75			02,.02.00		00,000.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	2.500.00	*****	2,500.00		100000				0.00
39	410000		2,000.00	*****	2,000.00	' ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	1.5550	. 3 // 12 23 3/ 12 (2.110 13 1 30)	2,500.00		2,500.00	l	100000	(Lines 1 + 74 + 76)	\$307,132.00		\$280,130.00

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 BUDGET
 Page 26

 EXPENDITURES
 TECHNOLOGY - STATE

 July 1, 2022 - June 30, 2023
 FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

NOTE:	. Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI I eai	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Lino	Code	Functions/Programs	Budget	Budget	Salaries	Popofito	Services	Materials	Objects	Retirement	Judgment	Transfora
Line	512	Elementary School Program	\$15,000.00	\$16,000.00	Salaries	Benefits	\$1,000.00	\$15,000.00	Objects	Retirement	Juagment	Transfers
2	515	Secondary School Program	10,000.00	\$124,055.00				\$123,055.00				
3	517	Alternative School Program	10,000.00	\$0.00			\$1,000.00	\$123,033.00				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Program Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532			\$0.00								
10		School Activity Program		\$0.00								
	541 542	Summer School Program		\$0.00								
11		Adult School Program										
12	546	Detention Center Program		\$0.00								
13	500	TOTAL INICTRICATION	*	0 4.40.055.00	# 0.00	# 0.00	\$0.000.00	*	# 0.00	# 0.00	D 2.22	•
14	500	TOTAL INSTRUCTION	\$25,000.00	\$140,055.00	\$0.00	\$0.00	\$2,000.00	\$138,055.00	\$0.00	\$0.00	\$0.00	\$0.0
15	0.1.1			A 0.00								
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	64,008.00	\$63,500.00	5,625.00	1,875.00	25,000.00	1,000.00	30,000.00			ļ
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								ı
27	651	Business Operation Program		\$0.00								
		ı Ü										
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog Buildings-Care Program (Custodial)		\$0.00								
30	661			\$0.00								
31	663	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs	ļ	\$0.00 \$0.00				1				
32	664		ļ					1				
33	665	Maintenance - Grounds	ļ	\$0.00								
34	667	Security Program		\$0.00								
35	004	Durit To Oak and Transa Brown		#0.00								H
36	681	Pupil - To School Trans. Program	ļ	\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
3:\My Drive	e\Budgets\2023 Bu	idget\[2023-Combined-Rev-&-Exp.xlsm]245 E1	0.4.000.00	00 500 55	5 005 CC	4.075.00	05.000.00	1 000 00	00.000.00	0.00	0.00	
		Subtotal (carried over to page b)	64,008.00	63,500.00	5,625.00	1,875.00	25,000.00	1,000.00	30,000.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

Page 27 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Kouriu ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	T HOL T COL	Порозса	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daagot	\$0.00	Calarioo	Borionto	00111000	Matorialo	Objecto	rtotaromont	ouagmont	Transfere
40		o in or outpoint corridor i regium		φσ.σσ								
41	600	TOTAL SUPPORT SERVICES	\$64,008.00	\$63,500.00	\$5,625.00	\$1,875.00	\$25,000.00	\$1,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
42		101/12 001 1 01(1 021(11020	ψο 1,000.00	400,000.00	ψο,οΣοίοο	ψ.,σ.σ.σ.σ	\$20,000.00	ψ1,000.00	400,000.00	40.00	ψ0.00	ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		January Control of the Control of th										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				7	7	7000	***		7	7	7	70.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55				,,,,,			, , , ,		, , , ,	, , , , ,		*****
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			,,,,,	,,,,,	****	***	,,,,,	1	,,,,,	,,,,,	,,,,,	*****
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$89,008.00	\$203,555.00	\$5,625.00	\$1,875.00	\$27,000.00	\$139,055.00	\$30,000.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$89,008.00	\$203,555.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	215,000.00	211,575.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	92,132.00	68,555.00								
77		TOTAL REVENUE (lines 74 + 75)	307,132.00	280,130.00	The total on I	ine 77 must ed	ual the total on	line 81.				
78												
79		Total Appropriation	89,008.00	203,555.00								
80		Unappropriated Balance	218,124.00	76,575.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$307,132.00	\$280,130.00								

July 1, 2022 - June 30, 2023

Page 28 <u>SUBSTANCE ABUSE - STATE</u> <u>FUND NO; 246</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar ame	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	J	*****		40	429000	Other County	Ŭ		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support	3,500.00	5,438.00	
11		Taxes - Plant Facility				50	432100	Driver Education Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,100100	
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	-		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		- consequence consequence				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		3,500.00	*****	5,438.00
17		Tuition From Districts in Idaho				56			-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0,100100
18		Tuition From Out of State Districts				57					
19		Tunion Tunion Gui et etate Biennete				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		go on invocation				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	110000	Carlot i dod cared				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.00
30		Other Student Revenues				69			0.50		0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	.10100	Community Convice				72	450000		0.00	*****	0.00
34	419100	Rentals				73	100000	TO THE OTHER	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	3.500.00	*****	5,438.00
36		Transportation Fees				75	 	I O I AL VENOLO	0,000.00		0,400.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	713300	TOTAL OTHER LOCAL	0.00	*****	0.00		+00000	TIVALIO LIV			0.00
39	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (LINE 13 + 36)	0.00		0.00		+00000		\$3,500.00		\$5,438.00
			0.00		0.00	ll	l	(Lines 1 + 74 + 76)	φა,500.00		და,4ა ნ. 00

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Page 29 SUBSTANCE ABUSE - STATE **FUND NO: 246**

EXPENDITURES July 1, 2022 - June 30, 2023

BUDGET

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
₋ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00							<u> </u>	
3	517	Alternative School Program		\$0.00							<u> </u>	
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00							<u> </u>	
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13											i	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											i '	
16	611	Attendance-Guidance-Health Program	1,851.00	\$1,882.00	1,155.00	227.00		500.00				
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		3 4										
25	641	School Administration Program		\$0.00								
20		· ·										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00							<u> </u>	
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	1,649.00	\$3,556.00			3,500.00	56.00				
35											ĺ	
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
				75.50								
My Drive	\Budgets\2023 Bu	ldget\[2023-Combined-Rev-&-Exp.xlsm]246 E1			1			1	1			
,		Subtotal (carried over to page b)	3,500.00	5,438.00	1,155.00	227.00	3,500.00	556.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

Page 30 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$3,500.00	\$5,438.00	\$1,155.00	\$227.00	\$3,500.00	\$556.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		otacom / tourny : regiani		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	100	TOTAL HOR INCTRECTION	ψ0.00	Ψ0.00	Ψ0.00	φ0.00	φ0.00	φ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	800	TOTAL CAPITAL ASSET PROGRAMIS	Φ0.00	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	Φ0.00	Φ0.00	\$0.00	φυ.υυ	φυ.υυ
56	011	Dobt Comisso Drogram Dringing		0.00								
	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60		TOTAL OTHER OFFICE	A 0.00		00.00	* ** ***	* ***********************************	* ***********************************		A 0.00	A 0.00	•
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$3,500.00	\$5,438.00	\$1,155.00	\$227.00	\$3,500.00	\$556.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$3,500.00	\$5,438.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	3,500.00	5,438.00								
77		TOTAL REVENUE (lines 74 + 75)	3,500.00	5,438.00	The total on	line 77 must ec	ual the total on	line 81.				
78												
79		Total Appropriation	3,500.00	5,438.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,500.00	\$5,438.00								
		udget\/2023-Combined-Rev-&-Exp.xlsm1246 E2										

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July 1, 2022 - June 30, 2023

Page 34 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	d each entry to the nearest dollar ame	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$350,278.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66		Other Indirect Federal Programs	288,114.00	0.00	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	288,114.00	*****	0.00
30	417900	Other Student Revenues				69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33		·			1	72	450000		0.00	*****	0.00
34	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	288,114.00	*****	0.00
36		Transportation Fees			1	75					
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00			-			
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$288,114.00		\$350,278.00

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BUDGET Page 35 ESSER III, ARPA **EXPENDITURES** FUND NO: 250 July 1, 2022 - June 30, 2023

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$49,147.00	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		g-amman connect regramm		7								
14	500	TOTAL INSTRUCTION	\$49,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			ψ.ο,ου	ψο.σσ	ψο.σσ	φοισσ	ψοισσ	φοισσ	ψο.σσ	ψο.σσ	ψ	ψ0.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	010	Special Eddodion Support Services 1 10g		ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	032	District Administration (1) Togram		ψ0.00								
25	641	School Administration Program		\$0.00								
20	041	School Administration Frogram		φυ.υυ								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00					1			
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		,		φ3.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
55	300	Coc.ar Transportation Frogram		ψ0.00								
·\Mv Drivo	Rudgets\2023 Pii	dget\[2023-Combined-Rev-&-Exp.xlsm]250 E1						l	1	l		
viy Diive	, waayowkuzu Dul	Subtotal (carried over to page b)										

Page 36 ESSER III, ARPA FUND NO: 250

FUND NO: 250 July 1, 2022 - June 30, 2023 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Capital Debt Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 710 44 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 **Enterprise Operations** 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 Capital Assets - NonStudent Occupied 52 811 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 57 912 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 Transfers Out 920 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$49,147.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION \$0.00 69 \$49,147.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 **BUDGET SUMMARY:** 75 Beginning Fund Balance 0.00 350,278.00 76 Revenues + Transfers In 288.114.00 0.00 77 TOTAL REVENUE (lines 74 + 75) 288,114.00 350,278.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 49.147.00 0.00 80 238,967.00 350,278.00 Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

\$288,114.00

\$350,278.00

81

Page 34 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS **FUND NO: 251**

REVENUES July 1, 2022 - June 30, 2023

BUDGET

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	J		
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	45,267.00	40,003.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	45,267.00	*****	40,003.0
30	417900	Other Student Revenues				69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100				1	73	İ				
35		Contributions/Donations			1	74		TOTAL REVENUES	45,267.00	*****	40,003.0
36		Transportation Fees			1	75					
37		Other Local			1	76	460000	TRANSFERS IN	46,250.00		10,000.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	0.00		0.00	1		(Lines 1 + 74 + 76)	\$91,517.00		\$50,003.0

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S.D.E. BUDGET EXPENDITURES

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Subtotal (carried over to page b)

0.00

0.00

Page 35

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

FUND NO: 251

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Retirement Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Judgment Transfers 512 Elementary School Program \$91,517.00 \$50,003.00 \$40,500.00 \$8,325.00 \$1,178.00 2 Secondary School Program 515 \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 School Activity Program \$0.00 532 9 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$50,003.00 \$0.00 \$91,517.00 \$40,500.00 \$8,325.00 \$0.00 \$1,178.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 616 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

0.00

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July 1, 2022 - June 30, 2023

Page 36 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44		Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46		Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51		Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58		Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$91,517.00	\$50,003.00	\$40,500.00	\$8,325.00	\$0.00	\$1,178.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$91,517.00	\$50,003.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	91,517.00	50,003.00								
77		TOTAL REVENUE (lines 74 + 75)	91,517.00	50,003.00	The total on	ine 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	91,517.00	50,003.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$91,517.00	\$50,003.00								

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BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 37 ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	d each entry to the nearest dollar amo	Prior Year	Duanasad	Dudant	п		DEVENIUE C	Dries Vees	Duamanad	Dudmet
				Proposed				REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title 1 ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75			2.00		2.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000				0.00
39	410000		0.00	*****	3.00	h	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	$\overline{}$
			0.00		0.00	l	100000	(Lines 1 + 74 + 76)	\$0.00		\$0.00
Щ_	i	22 Budget (2022 Combined Day & Fundam (252 B	0.00		0.00	li	1	(2000 1 1 17 1 10)	ψ0.00		ψυ.υ

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 38 ESSER I, CARES Act

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 Secondary School Program 2 \$0.00 515 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 Special Education Program \$0.00 Special Education Preschool Program 522 \$0.00 6 7 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 School Activity Program \$0.00 532 9 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 616 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683 \$0.00 G:\My Drive\Budgets\2023 Budget\[2023-Combined-Rev-&-Exp.xlsm]252 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 39 ESSER I, CARES Act FUND NO: 252

					July 1, 2022 -	June 30, 2023					<u>F1</u>	<u> JND NO: 252</u>
NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00				***************************************				
40								_				
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53				/								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60						/						
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00	- 1 . 4 . 4 . •	P		U 04				
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ed	qual the total on	line 81.				
78		-										
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

BUDGET REVENUES

Page 40

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ü		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title 1 ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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BUDGET EXPENDITURES

Page 41 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN **FUND NO: 253**

July 1, 2022 - June 30, 2023

NOTE:	Round ea	ch entry to the nearest dollar amount.		•								
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	/	\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13					/							
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	-	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24								/				
25	641	School Administration Program		\$0.00								
20	054			00.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00					$\overline{}$			
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	004	David To Oak and Transa Barrary		#0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
G:\My Drive	\Budgets\2023 Bu	dget\[2023-Combined-Rev-&-Exp.xlsm]253 E1 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 42

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Services Line Code Functions/Programs Budget Budget Salaries Benefits Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 710 44 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 **Enterprise Operations** 0.00 47 Student Activity Program 0.00 740 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 Capital Assets - NonStudent Occupied 0.00 52 811 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 Debt Services Program - Principal 56 911 0.00 Debt Services Program - Interest 57 912 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 Transfers Out 0.00 920 60 TOTAL OTHER SERVICES \$0.00 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$0.00 65 66 67 68 TOTAL APPROPRIATION \$0.00 69 \$0.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 **BUDGET SUMMARY:** 75 Beginning Fund Balance 0.00 76 Revenues + Transfers In 0.00 77 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 The total on line 77 must equal the total on line 81. 78 79 0.00 Total Appropriation 0.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$0.00 \$0.00

July 1, 2022 - June 30, 2023

Page 40 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

1101	L. Hound	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****	\$30,408.00	40		Other County			
2		, , , , , ,			, , , , , , , , , , , , , , , , , , ,	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	128,281.00	0.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	128,281.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	128,281.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$128,281.00		\$30,408.00

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Page 41 ESSER II, CRRSA Act **FUND NO: 254**

EXPENDITURES July 1, 2022 - June 30, 2023

BUDGET

NOTE:	Round ea	ch entry to the nearest dollar amount.	5									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						5 0.	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$10,266.00	\$7,822.00	\$2,444.00						
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								1
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$10,266.00	\$7,822.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		1 3 1										
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
-		, , , , , , , , , , , , , , , , , , , ,		7								
:\My Drive	e\Budgets\2023 Bu	dget\[2023-Combined-Rev-&-Exp.xlsm]254 E1										
•		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 42 ESSER II, CRRSA Act

NOTE:	Pound or	ach entry to the nearest dollar amount.			July 1, 2022 -	June 30, 2023					<u> </u>	UND NO: 254
NOTE.	Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					-			1
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												1
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												l
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	51,000.00	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$51,000.00	\$10,266.00	\$7,822.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$51,000.00	\$10,266.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	30,408.00	BUDGET SUN	/IMARY:						
76		Revenues + Transfers In	128,281.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	128,281.00	30,408.00	The total on	line 77 must ec	jual the total on	line 81.				
78												
79		Total Appropriation	51,000.00	10,266.00								
80		Unappropriated Balance	77,281.00	20,142.00								
0.4		TOTAL ADDDODDIATION (III TO TO)	# 400 004 00	000 400 00								

81

TOTAL APPROPRIATION (lines 78 + 79)

\$128,281.00

\$30,408.00

BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 43 <u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u> <u>FUND NO: 255</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Kound	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	tem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duagei	******	I Otals	40		Other County	Duaget	Line Amounts	Totals
2	320000	Estimated Fund Balance, 3diy 1				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	720000	TOTAL COONTT	0.00		0.00
4		Taxes - Supplemental				43	/31100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, , , , , , , , , , , , , , , , , , , ,				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title 1 ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33			· · · · · · · · · · · · · · · · · · ·			72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees	· · · · · · · · · · · · · · · · · · ·			75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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BUDGET EXPENDITURES

Page 44 TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN **FUND NO: 255**

July 1, 2022 - June 30, 2023

NOTE:	Round ea	ch entry to the nearest dollar amount.		•								
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								ı
13				/	/							I
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												I
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00		/						
18												ı
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												1
25	641	School Administration Program		\$0.00								
20	054	D O D		# 0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00					$\overline{}$			
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	004	Dunit To Cohool Trong Drong ::		#0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
G:\My Drive	\Budgets\2023 Bud	dget\(2023-Combined-Rev-&-Exp.xlsm)255 E1 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1. 2022 - June 30. 2023

Page 45

<u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u>
<u>FUND NO: 255</u>

	_ \				July 1, 2022 -	June 30, 2023					<u>FL</u>	JND NO: 255
NOTE:	Round ea	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Buagei	\$0.00		benefits	Services	Materiais	Objects	Retirement	Juagment	Transiers
40	091	Other Support Services Program		φυ.υυ								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SOLT ON T SERVICES	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	7 10	Stadon Flourity Frogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50		10171211011111011110011011	\$6.00	40.00	ψο.σσ	ψο.σσ	φοισσ	Ψ0.00	ψ0.00	Ψ0.00	40.00	ψο.ο
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62							/					
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Designing Fund Delege	0.00	0.00	BUDGET SUA	ANA A D.V.						
75 76		Beginning Fund Balance Revenues + Transfers In	0.00	0.00		/IIVIAR 1:						
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00		line 77 must ed	uual the total on	lino 91				
78		TOTAL REVENUE (IIIIes 74 + 75)	0.00	0.00	THE LOCAL OF	i iiie // iiiust et	quai iiie ioidi Oli	I IIIIC 01.				
78 79		Total Appropriation	0.00	0.00	4							
80		Unappropriated Balance	0.00	0.00	•							
00		To happropriated balance	1									

TOTAL APPROPRIATION (lines 78 + 79)

\$0.00

\$0.00

July 1, 2022 - June 30, 2023

Page 46

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2		, , , , , , , , , , , , , , , , , , , ,				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	50,708.00	52,476.00	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	50,708.00	*****	52,476.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	50,708.00	*****	52,476.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0.00		0.00	1	1	(Lines 1 + 74 + 76)	\$50,708.00		\$52,476.00

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Page 47 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

EXPENDITURESJuly 1, 2022 - June 30, 2023

BUDGET

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Daaget	\$0.00	Galarios	Beriento	CCIVICCS	Materials	Objecto	remement	dagment	Transiers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	50,708.00	\$52,476.00	30,630.00	20,346.00		1,500.00				
6	522	Special Education Preschool Program	00,100100	\$0.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00	-							
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$50,708.00	\$52,476.00	\$30,630.00	\$20,346.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
15			, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, ,,, , , ,		, , , , , , , , , , , , , , , , , , , ,	,		, , , , ,	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				*								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00	-							
My Drive	e\Budgets\2023 Bu	dget\[2023-Combined-Rev-&-Exp.xlsm]257 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2022 - June 30, 2023

Page 48

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ĭ	\$0.00					·		,	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$50,708.00	\$52,476.00	\$30,630.00	\$20,346.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66						•						
67												
68												
69		TOTAL APPROPRIATION	\$50,708.00	\$52,476.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	50,708.00	52,476.00								
77		TOTAL REVENUE (lines 74 + 75)	50,708.00	52,476.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	50,708.00	52,476.00								
80		Unappropriated Balance										
81	1	TOTAL APPROPRIATION (lines 78 + 79)	\$50,708.00	\$52,476.00								

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July 1, 2022 - June 30, 2023

Page 49

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

NOT	L. IXOUIIC	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buaget	*****	rotalo	40		Other County	Daagot	Line / unounto	rotalo
2	02000					41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42			0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1,634.00	1,711.00	
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	1,634.00	*****	1,711.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	1,634.00	*****	1,711.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$1,634.00		\$1,711.00

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Page 50 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

EXPENDITURES July 1, 2022 - June 30, 2023

BUDGET

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	1,634.00	\$1,711.00			1,711.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,634.00	\$1,711.00	\$0.00	\$0.00	\$1,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		g.a										
25	641	School Administration Program		\$0.00								
20	U	· ·										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
				7								
		dget\[2023-Combined-Rev-&-Exp.xlsm]258 E1								1		

July 1, 2022 - June 30, 2023

Page 51

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Buuget	\$0.00	Salaties	Denenis	Services	Materials	Objects	Retirement	Juagment	Hansiers
40	091	Other Support Services Program		φυ.υυ								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	770	Cladent / Clivity 1 Togram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50		TO THE THORNES THE T	40.00	Ψ0.00	ψο.σσ	40.00	Ψ0.00	φοισο	Ψ0.00	ψο.σσ	Ψ0.00	40.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55				70.00	7.00	7	-	-	7		71.00	******
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,634.00	\$1,711.00	\$0.00	\$0.00	\$1,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,634.00	\$1,711.00								
70		(Line 63 + line 66)										
71												
72		BUBOLT OUMABY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MADV.						
75 76		Revenues + Transfers In	1,634.00	1,711.00	DODGET 30M	IVICALN I .						
77		TOTAL REVENUE (lines 74 + 75)	1,634.00	1,711.00	The total on	line 77 must eq	ual the total on	line 81				
78		TOTAL NEVEROL (mics 14 1 10)	1,007.00	1,711.00	. no total on	c // mast eq	aa. ino total on					
79		Total Appropriation	1,634.00	1,711.00								
80		Unappropriated Balance	1,0000	.,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,634.00	\$1,711.00								
ΟI		1 1017F VI 1 KOL KIVLION (IIIIe2 10 + 13)	ψ1,034.00	ψ1,711.00								

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July 1, 2022 - June 30, 2023

Page 49
ARPA IDEA Part B
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

1101	L. Hount	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****	\$7,089.00	40	429000	Other County	, ,		
2		, , , , , , , , , , , , , , , , , , , ,			+ /	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	0.00		
27		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73			_		_
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	A =
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$7,089.00

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Page 50 ARPA IDEA Part B FUND NO: 259

EXPENDITURES July 1, 2022 - June 30, 2023

BUDGET

				_								
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						5 0.	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$6,027.00	4,850.00	1,177.00						1
6	522	Special Education Preschool Program		\$1,062.00				1,062.00				I
7	524	Gifted & Talented Program		\$0.00								· I
8	531	Interscholastic Program		\$0.00								· I
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		j.										I
14	500	TOTAL INSTRUCTION	\$0.00	\$7,089.00	\$4,850.00	\$1,177.00	\$0.00	\$1,062.00	\$0.00	\$0.00	\$0.00	\$0.00
15								. , ,				
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		реготор		*****								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								 I
22	631	Board of Education Program		\$0.00								 I
23	632	District Administration Program		\$0.00								
24	002	District / tariffinistration / Togram		Ψ0.00								
25	641	School Administration Program		\$0.00								
20	041	Cencer Administration i Togram		Ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		,		ψ3.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								<u> </u>
38	683	General Transportation Program		\$0.00								
- 50	000	Conordi Hansportation i Togram		ψυ.υυ								
·\Mv Drin	Neudants\2022 P	dget\[2023-Combined-Rev-&-Exp.xlsm]259 E1										
INIA DUME	e ibudgets izuz3 But	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

Page 51 ARPA IDEA Part B FUND NO: 259

1	rtouria oc	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2/11/2/10/12/20		opocou		200	Purchased	Supplies	Capital	Debt	Insurance-	333
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							_	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60			.				.	4	4	<u> </u>		
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
62		TOTAL EXPENDITURES										
63		TOTAL EXPENDITURES	# 0.00	#7 000 00	# 4.050.00	Ø4 477 00	# 0.00	# 0.00	#4.000.00	Ф0.00	00.00	Φ0
64		(Lines 14+41+48+53+60)	\$0.00	\$7,089.00	\$4,850.00	\$1,177.00	\$0.00	\$0.00	\$1,062.00	\$0.00	\$0.00	\$0.
65												
66												
67		 										
68		TOTAL APPROPRIATION	\$0.00	\$7,089.00								
69 70			\$0.00	\$7,089.00								
70		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BODGET COMMART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0.00	7,089.00	20202.00							
77		TOTAL REVENUE (lines 74 + 75)	0.00	7,089.00	The total on	line 77 must eq	ual the total on	line 81.				
78		- (,								
79		Total Appropriation	0.00	7,089.00								
		Unappropriated Balance		,								
80		Tunappropriated Balance	1									

July 1, 2022 - June 30, 2023

Page 52 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	J	*****		40	429000	Other County	Ŭ		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56	10000		0.00		
18		Tuition From Out of State Districts			1	57					
19		- union - rom out or otate premiste			1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25	110000	Carlor r ded dated			1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66		Other Indirect Federal Programs	4,000.00	4,000.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	1,000.00	.,000.00	
29		School Fees & Charges				68	440000		4,000.00	*****	4,000.00
30		Other Student Revenues				69	110000	TOTALTEBLIAL	1,000.00		1,000.00
31		Care Gaussian Coronado				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	.10100	Community Conviou			1	72	450000		0.00	*****	0.00
34	419100	Rentals			†	73	100000	TO THE OTHER	0.00		0.00
35		Contributions/Donations			-	74		TOTAL REVENUES	4.000.00	*****	4,000.00
36		Transportation Fees			+	75		I O I AL VENOLO	4,000.00		4,000.00
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38	713300	TOTAL OTHER LOCAL	0.00	*****	0.00		+00000	TIVALIO LIV			0.00
39	410000		0.00	*****	0.00	111	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00		+00000		\$4,000.00		\$4,000.00
		1	0.00		0.00	ll	<u> </u>	(Lines 1 + 74 + 76)	φ4,000.00		φ4,000.00

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Page 53 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

EXPENDITURESJuly 1, 2022 - June 30, 2023

BUDGET

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	4,000.00	\$4,000.00			4,000.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		g.										
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		·										
6:\My Drive	\Budgets\2023 Bu	dget\[2023-Combined-Rev-&-Exp.xlsm]260 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

Page 54 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Rouna ea	ach entry to the nearest dollar amount.							1			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$4,000.00	\$4,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	4,000.00	4,000.00	The total are	ina 77 m		line 04				
77		TOTAL REVENUE (lines 74 + 75)	4,000.00	4,000.00	i ne totai on	ine // must eq	ual the total on	iine 81.				
78		T-t-l Ai-ti	4.000.00	4 000 00								
79		Total Appropriation	4,000.00	4,000.00								
80		Unappropriated Balance	A	* 4								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,000.00	\$4,000.00								

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July 1, 2022 - June 30, 2023

Page 55 <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Kounc	REVENUES	Prior Year	Proposed	Budget	ll .		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daaget	******	Totalo	40		Other County	Daaget	Line / unounto	101010
2	020000	Estimated Fana Balance, early 1				41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O			1	42	120000	101712 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho			1	56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		Ţ.			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	10,000.00	10,000.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	10,000.00	*****	10,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	10,000.00	*****	10,000.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$10,000.00		\$10,000.00

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Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT **FUND NO: 261**

Page 56

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00							1	
9	532	School Activity Program		\$0.00							į	
10	541	Summer School Program		\$0.00							į	
11	542	Adult School Program		\$0.00							1	
12	546	Detention Center Program		\$0.00								
13		•										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00							1	
17	616	Special Education Support Services Prog		\$0.00								
18		1										
19	621	Instruction Improvement Program		\$0.00							1	
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Diotrict / tarrimiotration 1 Togram		φ0.00								
25	641	School Administration Program		\$0.00								
20	0-11	Concorrianimistration i regiani		ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	•	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		yg		75,00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
50	000	Contra Hanoportation Frogram		ψ0.00								
M. Drive	Rudgets\2022 Pii	dget\[2023-Combined-Rev-&-Exp.xlsm]261 E1					l .			1		<u> </u>

Page 57 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

NOTE.	Kouna ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42				*****	, , , ,			,,,,,	***	,,,,,		,,,,,,
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				7	***************************************	7000	70.00	70.00	7	7	7	
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7100010 11011011010111 Cocapida		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL ON THAT MODEL THOUGHAND	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	10,000.00	10,000.00								
60	920	Transiers Out	10,000.00	10,000.00								
61	900	TOTAL OTHER SERVICES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTILIT SERVICES	Ψ10,000.00	Ψ10,000.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+41+46+53+60)	\$10,000.00	\$10,000.00	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φ0.00	φ0.00	φ0.00	φυ.υυ
66										1	1	
67												
68												
69		TOTAL APPROPRIATION	\$10,000.00	\$10,000.00								
70			\$10,000.00	\$10,000.00								
71		(Line 63 + line 66)										
71												
73		BUDGET SUMMARY										
74		BODGET SOMMANT										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	10,000.00	10,000.00	D0D021 00							
77		TOTAL REVENUE (lines 74 + 75)	10,000.00	10,000.00	The total on	line 77 must ed	ual the total on	line 81.				
78		(. 5,555.00	.0,000.00	011							
79		Total Appropriation	10,000.00	10,000.00								
80		Unappropriated Balance	10,000.00	10,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$10,000.00								
Οī		TOTAL ALT NOT MATION (IIIIes 70 + 79)	Ψ10,000.00	Ψ10,000.00								

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Page 58

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

INOT	L. IXOUIIC	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daaget	*****	rotalo	40		Other County	Daagot	Line / unounto	rotalo
2	02000					41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42			0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		,			1	54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal	25,205.00	26,692.00	
21		Ţ,			1	60	445100	Title I - ESEA	·	·	
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	25,205.00	*****	26,692.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				1	73					
		Contributions/Donations				74		TOTAL REVENUES	25,205.00	*****	26,692.00
36		Transportation Fees				75					
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$25,205.00		\$26,692.00

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S.D.E. **EXPENDITURES**

Page 59 Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Retirement Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Judgment Transfers 512 Elementary School Program \$23,654.00 \$25,346.00 \$24,000.00 \$1,346.00 2 Secondary School Program \$1,346.00 515 1,551.00 1,346.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 School Activity Program \$0.00 532 9 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION \$0.00 14 500 \$25,205.00 \$26,692.00 \$0.00 \$24,000.00 \$2,692.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 616 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

BUDGET

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July 1, 2022 - June 30, 2023

Page 60

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Buuget	\$0.00	Salaties	Denenis	Services	Materiais	Objects	Retirement	Juagment	Hansiers
40	091	Other Support Services Program		φυ.υυ								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	φυ.υυ	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	7 10	Ctadoni / totavity i Togram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50					7	7000	7		-	***	7	
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55				-								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$25,205.00	\$26,692.00	\$0.00	\$0.00	\$24,000.00	\$2,692.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$25,205.00	\$26,692.00								
70		(Line 63 + line 66)										
71												
72		DUBOTT OUMARY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MADV.						
76		Revenues + Transfers In	25,205.00	26,692.00	BODGET SOM	WIAIN I .						
77		TOTAL REVENUE (lines 74 + 75)	25,205.00	26,692.00	The total on	line 77 must ea	ual the total on	line 81				
78		TOTAL NEVERTOR (misor 1 1 10)	20,200.00	20,002.00								
79		Total Appropriation	25,205.00	26,692.00								
80		Unappropriated Balance	20,200.00	20,002.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$25,205.00	\$26,692.00								

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BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 61

PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
_ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition		/		47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60	445100	Title 1 ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77		- 15.01			3.00
	410000		2,00	*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
-		(2.1.2.2007.12 (2.1.0.10.10.100)	0.00		0.00		.00000	(Lines 1 + 74 + 76)	\$0.00		\$0.00

G:\My Drive\Budgets\2023 Budget\[2023-Combined-Rev-&-Exp.xlsm]263 R

BUDGET EXPENDITURES

Page 62 PERKINS IV - PROFESSIONAL TECHNICAL ACT **FUND NO: 263**

July 1, 2022 - June 30, 2023

NOTE:	Round ea	ech entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		, and the second										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24								_				
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
6:\My Drive\	Budgets\2023 Bu	dget\[2023-Combined-Rev-&-Exp.xlsm]263 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 63

PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE:	Round ea	ich entry to the nearest dollar amount.			ouly 1, 2022	Julic 30, 2023					<u>-</u>	OND 110. 200
11012	rtouria oc	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	i noi roui	Поросоц	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daaget	\$0.00	Odianos	DOTIONS	OCIVIOCO	Materials	Objects	remement	ouagment	Hansiers
40	001	Other Support Services Frogram		Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SOLT ON SERVICES	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00
44	710	Child Nutrition Program		0.00								
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740			0.00								
	740	Student Activity Program		0.00								
48	700	TOTAL NON INOTRICATION	02.00	# 0.00	00.00	#0.00	# 0.00	# 0.00	00.00	#0.00	00.00	# 0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				<u> </u>								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62							/					
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66						I					· k ······	
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)						`				
71		(
72												
73		BUDGET SUMMARY			i							
74					1							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ed	gual the total on	line 81.				
78		- (1							
79		Total Appropriation	0.00	0.00	ĺ							
80		Unappropriated Balance	2.00	3.00	1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	ĺ							
UI		101/12 ALT NOT NIATION (IIIIes 10 + 19)	ψ0.00	ψ0.00								

BUDGET REVENUES July 1, 2022 - June 30, 2023

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

Page 64

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	d each entry to the nearest dollar amo	Prior Year	Duanasad	Dudmat	п		REVENUES	Dries Vees	Dramanad	Dudmet
				Proposed					Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County		*****	
2		-				41	420000	TOTAL CÓUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title 1 ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33					1	72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73			2.00		2.00
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees			1	75			3.00		2.00
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000				5.00
39	410000		0.00	*****	0.00	h	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00	l	100000	(Lines 1 + 74 + 76)	\$0.00		\$0.00
Щ_	l	22 Budget (2022 Combined Bay & Fire iden 1270 B	0.00		0.00	li	l	(LIIIC3 1 + 14 + 10)	ψυ.00		ψυ.υψ

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BUDGET EXPENDITURES

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

Page 65

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Retirement Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Judgment Transfers 512 Elementary School Program \$0.00 2 Secondary School Program \$0.00 515 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 Special Education Program \$0.00 522 Special Education Preschool Program \$0.00 6 7 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 School Activity Program \$0.00 532 9 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 616 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 G:\My Drive\Budgets\2023 Budget\[2023-Combined-Rev-&-Exp.xlsm]270 E1

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

Subtotal (carried over to page b)

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 66

<u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u>
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Services Line Code Budget Budget Salaries Benefits Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 710 44 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 **Enterprise Operations** 0.00 47 Student Activity Program 0.00 740 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 Capital Assets - NonStudent Occupied 0.00 52 811 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 Debt Services Program - Principal 56 911 0.00 Debt Services Program - Interest 57 912 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 Transfers Out 0.00 920 60 TOTAL OTHER SERVICES \$0.00 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) 65 66 67 68 TOTAL APPROPRIATION \$0.00 69 \$0.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 **BUDGET SUMMARY:** 75 Beginning Fund Balance 0.00 76 Revenues + Transfers In 0.00 77 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 The total on line 77 must equal the total on line 81. 78 79 0.00 Total Appropriation 0.00 80 Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

\$0.00

\$0.00

81

July 1, 2022 - June 30, 2023

Page 67 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Kounc	REVENUES	Prior Year	Proposed	Budget	ll .		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daaget	******	Totalo	40		Other County	Baaget	Line / unounto	Totalo
2	020000	Estimated Fana Balarise, saly 1				41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O			1	42	120000	101712 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		Ţ,			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	8,186.00	9,350.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	8,186.00	*****	9,350.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	8,186.00	*****	9,350.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$8,186.00		\$9,350.00

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Page 68 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

EXPENDITURESJuly 1, 2022 - June 30, 2023

BUDGET

FUND NO: 271

		EXPENDITURES	Prior Year	Proposed	100	200	300	400 Cupplies	500 Capital	600 Debt	700	800
ino	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Objects	Retirement	Insurance- Judgment	Transfora
Line 1	512	Elementary School Program	\$4,093.00	\$4,050.00	Salaties	Denenis	\$3,550.00	\$500.00	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	4,093.00	\$4,300.00			\$3,800.00	\$500.00				
3	517	Alternative School Program	4,093.00	\$0.00			\$3,000.00	\$500.00				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00							-	+
7	524	Gifted & Talented Program		\$0.00							-	+
8	531	Interscholastic Program		\$0.00								
	532	School Activity Program		\$0.00							-	
9	532 541			\$0.00							-	
		Summer School Program										
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	500	TOTAL INICTRICATION	A 0.400.00	\$0.050.00	D O 00	\$ 0.00	47 050 00	\$4,000,00	# 0.00	D 0.00	# 0.00	•
14	500	TOTAL INSTRUCTION	\$8,186.00	\$8,350.00	\$0.00	\$0.00	\$7,350.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15				40.00								
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				40.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$1,000.00			1,000.00					
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
	661			\$0.00							-	
30		Buildings-Care Program (Custodial)									-	
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	001	Durit Tr Orbert Tr		** ***							1	1
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
												l

July 1, 2022 - June 30, 2023

Page 69 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Duuget	\$0.00	Salaties	Denenis	Services	ivialeriais	Objects	Kethement	Judgment	Hansiers
40	091	Other Support Services Frogram		φυ.υυ								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUFFORT SERVICES	φ0.00	\$1,000.00	φ0.00	φυ.υυ	\$1,000.00	φυ.υυ	φυ.υυ	φ0.00	φ0.00	φυ.υυ
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, , , , , , , , , , , , , , , , , , ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				****			, , , ,	,,,,,		,,,,,	***	,,,,,,
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55				*****		,,,,,	, , , , ,	****		,,,,,	*****	,,,,,,
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$8,186.00	\$9,350.00	\$0.00	\$0.00	\$8,350.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					•							
67												
68												
69		TOTAL APPROPRIATION	\$8,186.00	\$9,350.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
76		Revenues + Transfers In	8,186.00	9,350.00								
77		TOTAL REVENUE (lines 74 + 75)	8,186.00	9,350.00	The total on	line 77 must ed	ual the total on	line 81.				
78												
79		Total Appropriation	8,186.00	9,350.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$8.186.00	\$9,350.00								

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BUDGET REVENUES

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

Page 70

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		J				60		Title I ESEA			
	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues				69			0.00		
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	12.30	,			1	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73			2.00		2.00
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees			1	75			3.00		5.00
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00		100000				3.00
	410000		0.00	*****	0.00	 	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	$\overline{}$
-			0.00		0.00	I	.00000	(Lines 1 + 74 + 76)	\$0.00		\$0.00

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BUDGET EXPENDITURES

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2022 - June 30, 2023

FUND NO: 273

Page 71

515 517 519 521 522 524 531 532 541 542	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program	Budget	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
512 515 517 519 521 522 524 531 532 541	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program	Budget	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
515 517 519 521 522 524 531 532 541	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program		\$0.00 \$0.00 \$0.00 \$0.00								
517 519 521 522 524 531 532 541	Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program		\$0.00 \$0.00 \$0.00					i	1 1		
519 521 522 524 531 532 541 542	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program		\$0.00 \$0.00								
521 522 524 531 532 541 542	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program		\$0.00								
522 524 531 532 541 542	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program										
524 531 532 541 542	Gifted & Talented Program Interscholastic Program School Activity Program		\$0.00								
531 532 541 542	Interscholastic Program School Activity Program										
532 541 542	School Activity Program		\$0.00								
541 542			\$0.00								
542	0		\$0.00								
	Summer School Program		\$0.00								
546	Adult School Program	,	\$0.00								
	Detention Center Program	,	\$0.00								
	_			,							
500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									İ		
611	Attendance-Guidance-Health Program		\$0.00								
616	Special Education Support Services Prog		\$0.00	,							
621	Instruction Improvement Program		\$0.00								
622	Educational Media Program		\$0.00								
623	Instruction-Related Technology Program										-
	- construction of the cons						/				
641	School Administration Program		\$0.00								
•	- Control / tanning taller Togram										
							/				
		•									
			\$0.00								
661	Buildings-Care Program (Custodial)	,	\$0.00								
663	Maintenance - Non Student Occupied	,	\$0.00								
664	Maintenance - Student Occupied Bldgs		\$0.00								
665	Maintenance - Grounds		\$0.00								
667	Security Program		\$0.00								
681	Pupil - To School Trans. Program		\$0.00								
			\$0.00								
			\$0.00								
იგ ვ									1		
003			l						1		
	622 623 631 632 641 655 656 661 663 664 665 667	Educational Media Program Instruction-Related Technology Program Board of Education Program District Administration Program School Administration Program Estimate School Administration Program Estimate School Administration Program Estimate School Administration Program Estimate School Administration Program Estimate School Administration Program Estimate School Services Program Estimate School Services Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Maintenance - Grounds Estimate School Security Program Estimate School Security Program Estimate School Trans. Program Estimate School Program Estimate Schoo	Educational Media Program Instruction-Related Technology Program Board of Education Program Board of Education Program School Administration Program School Administration Program School Administration Program Central Service Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bidgs Maintenance - Grounds Maintenance - Grounds Security Program Buildings-Care Program (Pustodial) Maintenance - Student Occupied Bidgs Maintenance - Grounds Security Program Buildings-Care Program Pupil - To School Trans. Program Pupil - Activity Trans. Program	622 Educational Media Program \$0.00 623 Instruction-Related Technology Program \$0.00 631 Board of Education Program \$0.00 632 District Administration Program \$0.00 641 School Administration Program \$0.00 651 Business Operation Program \$0.00 655 Central Service Program \$0.00 666 Administrative Technology Services Prog \$0.00 661 Buildings-Care Program (Custodial) \$0.00 663 Maintenance - Non Student Occupied \$0.00 664 Maintenance - Student Occupied Bldgs \$0.00 665 Maintenance - Grounds \$0.00 667 Security Program \$0.00 681 Pupil - To School Trans. Program \$0.00 682 Pupil - Activity Trans. Program \$0.00	622 Educational Media Program \$0.00 623 Instruction-Related Technology Program \$0.00 631 Board of Education Program \$0.00 632 District Administration Program \$0.00 641 School Administration Program \$0.00 651 Business Operation Program \$0.00 655 Central Service Program \$0.00 666 Administrative Technology Services Prog \$0.00 661 Buildings-Care Program (Custodial) \$0.00 663 Maintenance - Non Student Occupied \$0.00 664 Maintenance - Student Occupied Bldgs \$0.00 665 Maintenance - Grounds \$0.00 667 Security Program \$0.00 681 Pupil - To School Trans. Program \$0.00 682 Pupil - Activity Trans. Program \$0.00	Educational Media Program S0.00 Instruction-Related Technology Program S0.00 S31 Board of Education Program S0.00 S32 District Administration Program S0.00 S41 School Administration Program S55 Central Service Program S56 Administrative Technology Services Prog S61 Buildings-Care Program (Custodial) S63 Maintenance - Non Student Occupied S64 Maintenance - Student Occupied S0.00 S65 Maintenance - Grounds S66 Security Program S0.00 S67 Security Program S0.00 S68 Pupil - To School Trans. Program S0.00 S68 Pupil - Activity Trans. Program S0.00 S69 So.00 S60 Security Trans. Program S0.00 S60 So.00 S61 Pupil - Activity Trans. Program	Sociation Soci	Educational Media Program \$0.00	Educational Media Program \$0.00	Educational Media Program \$0.00	Educational Media Program \$0.00

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40			4	4			4			A.	4	<u> </u>
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50				/								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transfere dut		5.55								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		1017/2011/21/02/01/02	Ψ0.00	40.00	ψοισσ	Ψ0.00	40.00	Ψ0.00	ψο.σσ	Ψ0.00	ψο:σσ	ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(EIIICS 14141140100100)	Ψ0.00	φ0.00	Ψ0.00	Ψ0.00	40.00	φ0.00	Ψ0.00	ψ0.00	φ0.00	ψ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)	φ0.00	φυ.υυ								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BODGET SOMMART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	JΔRY.						
76		Revenues + Transfers In	0.00	0.00	2320E. 30MI							
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on I	ine 77 must en	ual the total on	line 81.				
78		. S	5.00	5.00								
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
01		TOTAL APPROPRIATION (IIIIes 78 + 79)	\$0.00	Φ0.00								

July 1, 2022 - June 30, 2023

Page 76
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar ame	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****	\$34,200.00	40	429000	Other County	J		
2		,			, ,	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13	2000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53		Revenue in Lieu of/Tax Replacement			
15		. onany: Domiquent rance				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56	.00000		0.00		0.00
18		Tuition From Out of State Districts				57					
19	111000	Taktori Form Out of Otato Biotrioto				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	110000	Larringo en invocanona				60		Title I - ESEA			
22	416100	School Food Service	2.500.00	60.000.00		61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	2,000.00	00,000.00		62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	410000	Cirier i dod Cales				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	100,000.00	50,000.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	100,000.00	00,000.00	
29		School Fees & Charges				68	440000		100,000.00	*****	50,000.00
30		Other Student Revenues				69	770000	TOTALTEBLICAL	100,000.00		30,000.00
31	417300	Other Stadent Nevendes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	419100	Community Service				71	451000	Sale of Fixed Assets			
33	410100	Community Service				72	450000		0.00	*****	0.00
34	419100	Pentals				73	+50000	TOTAL OTTIER	0.00		0.00
35		Contributions/Donations				74	 	TOTAL REVENUES	102,500.00	*****	110,000.00
36		Transportation Fees				75	 	TOTAL REVENUES	102,300.00		110,000.00
						76	460000	TRANSFERS IN	20,000,00	0.00	0.00
37	419900	Other Local	0.500.00	*****	00.000.00		460000	I RANSFERS IN	20,000.00	0.00	0.00
38	440000	TOTAL OTHER LOCAL	2,500.00	*****	60,000.00	77	400000	TOTAL DALANOE - DEVENUES - TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.500.00		00.000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#400 F00 00		#444 000 00
			2,500.00		60,000.00			(Lines 1 + 74 + 76)	\$122,500.00		\$144,200.00

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Page 77 CHILD NUTRITION **FUND NO: 290**

EXPENDITURES July 1, 2022 - June 30, 2023

BUDGET

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$144,200.00	\$55,000.00	\$30,000.00	\$2,000.00	\$57,200.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$144,200.00	\$55,000.00	\$30,000.00	\$2,000.00	\$57,200.00	\$0.00	\$0.00	\$0.00	\$0.00
15											, ,	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		1										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				ψ0.00								
25	641	School Administration Program		\$0.00								
20	011	· ·		φσ.σσ							1	
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35				-								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
				\$5.50								
		dget\[2023-Combined-Rev-&-Exp.xlsm]290 E1	<u> </u>							1		

Page 78 CHILD NUTRITION FUND NO: 290

						June 30, 2023						UND NO: 290
NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	122,500.00	0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL MONINGTRUCTION	# 400 500 00	#0.00	#0.00	#0.00	# 0.00	#0.00	# 0.00	00.00	# 0.00	#0.00
49	700	TOTAL NON-INSTRUCTION	\$122,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	040	Comital Access Charlest Consuling		0.00								
51	810	Capital Assets - Student Occupied		0.00								
52 53	811	Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	320	Transiers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		1017/2011/21(021(11020	ψο.σσ	ψοισσ	Ψ0.00	ψο.σσ	Ψ0.00	ψο.σσ	φο.σσ	φοισσ	φο.σσ	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$122,500.00	\$144,200.00	\$55,000.00	\$30,000.00	\$2,000.00	\$57,200.00	\$0.00	\$0.00	\$0.00	\$0.00
65			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
66								9				
67												
68												
69		TOTAL APPROPRIATION	\$122,500.00	\$144,200.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	34,200.00	BUDGET SUM	/IMARY:						
76		Revenues + Transfers In	122,500.00	110,000.00	The total am	line 77 much ee	al the tetal am	n line O4				
77		TOTAL REVENUE (lines 74 + 75)	122,500.00	144,200.00	ine total on	line 77 must ec	juai the total of	i iiie 81.				
78		Total Appropriation	122 500 00	144 200 00								
79 80		Unappropriated Balance	122,500.00	144,200.00								
			¢400 500 00	¢4.44.200.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$122,500.00	\$144,200.00								

July 1, 2022 - June 30, 2023

Page 79
BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Kounc	REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$308,697.00	******	\$12,500.00			Other County	Buaget	Line / tinounto	Totalo
2	020000	Louinatou i ana Balanco, caly i	φοσο,σστ.σσ		ψ12,000.00	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42			0.00		
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support	20,000.00	20,000.00	
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest	299,211.00	299.211.00		51		Professional Technical Program			
13		TOTAL TAXES	299,211.00	*****	299,211.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	,			53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	20,000.00	*****	20,000.00
17		Tuition From Districts in Idaho				56					·
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	500.00	100.00		59	443000	Direct Restricted Federal			
21		Ţ,			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	319,711.00	*****	319,311.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	500.00	*****	100.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			299,711.00		299,311.00			(Lines 1 + 74 + 76)	\$628,408.00		\$331,811.00

G:\My Drive\Budgets\2023 Budget\[2023-Combined-Rev-&-Exp.xlsm]310 R

Page 80 **BOND REDEMPTION & INTEREST FUND** FUND NO: 310

July 1, 2022 - June 30, 2023

BUDGET

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 Secondary School Program \$0.00 515 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 School Activity Program \$0.00 532 9 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 616 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 500.00 \$411.00 411.00 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683 \$0.00

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Page 81

BOND REDEMPTION & INTEREST FUND

FUND NO: 310

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$500.00	\$411.00	\$0.00	\$0.00	\$411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	284,225.00	285,700.00						285,700.00		
57	912	Debt Services Program - Interest	49,225.00	45,700.00						45,700.00		
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$333,450.00	\$331,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,400.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$333,950.00	\$331,811.00	\$0.00	\$0.00	\$411.00	\$0.00	\$0.00	\$331,400.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$333,950.00	\$331,811.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	308,697.00	12,500.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	319,711.00	319,311.00								
77		TOTAL REVENUE (lines 74 + 75)	628,408.00	331,811.00	The total on	ine 77 must ec	ual the total on	line 81.				
78												
79		Total Appropriation	333,950.00	331,811.00								
80		Unappropriated Balance	294,458.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$628,408.00	\$331,811.00								

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BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 82

<u>CAPITAL CONSTRUCTION PROJECTS</u>

<u>FUND NO: 410</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40		Other County			
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition	,	/	1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest		,		51	432400	Professional Technical Program			•
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			•
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			•
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			•
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					•
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100			-		73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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Subtotal (carried over to page b)

0.00

0.00

BUDGET EXPENDITURES

Page 83

<u>CAPITAL CONSTRUCTION PROJECT</u>

<u>FUND NO: 410</u>

July 1, 2022 - June 30, 2023

NOTE:	Round ea	ach entry to the nearest dollar amount.			2022 - Julic C							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1	5 // 15	5	5	0.1.	D (''	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13			• • • • •						• • • •			•
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15				42.00								
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25 20	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00		1						
35	007	Occurry i Togram		ψυ.υυ								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	003	General Hansportation Program		φυ.υυ		I	1			i l		
50												/

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 84

<u>CAPITAL CONSTRUCTION PROJECT</u>
<u>FUND NO: 410</u>

NOTE:	: Round ea	ach entry to the nearest dollar amount.			outy 1, 2022 0	une 30, 2023					<u></u>	5ND NO. 410
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	, and the second	\$0.00					·		J	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50			1	/								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60			4		4		4		4	.	.	<u> </u>
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62		TOTAL EVENINITURES										
63		TOTAL EXPENDITURES	#0.00	# 0.00	#0.00	#0.00	00.00	00.00	# 0.00	00.00	00.00	# 0.00
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65							× 1					

BUDGET SUMMARY:

\$0.00

0.00

0.00

0.00

0.00

\$0.00

\$0.00

0.00

0.00

0.00

0.00

\$0.00

The total on line 77 must equal the total on line 81.

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

July 1, 2022 - June 30, 2023

Page 85 <u>PLANT FACILITIES</u> <u>FUND NO. 420</u>

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$200,000.00	*****	\$200,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	27,700.00	31,825.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	27,700.00	*****	31,825.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	200.00	200.00		59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals	8,700.00	10,075.00		73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	36,600.00	*****	42,100.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN	50,000.00	75,000.00	75,000.00
38		TOTAL OTHER LOCAL	8,900.00	*****	10,275.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		İ	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	8,900.00		10,275.00	1		(Lines 1 + 74 + 76)	\$286,600.00		\$317,100.00

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BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

Page 86
PLANT FACILITIES FUND
FUND NO: 420

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

IOTE.	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												l
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												i
16	611	Attendance-Guidance-Health Program		\$0.00								l
17	616	Special Education Support Services Prog		\$0.00								1
18												i
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								1
22	631	Board of Education Program		\$0.00								1
23	632	District Administration Program		\$0.00								1
24												i
25	641	School Administration Program		\$0.00								
20	054			A 0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00						ļ		
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								L
35												ļ
36	681	Pupil - To School Trans. Program		\$0.00								ļ
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								<u> </u>
											1	i

0.00

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0.00

July 1, 2022 - June 30, 2023

Page 87

PLANT FACILITIES FUND

FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	40,000.00	119,754.00			79,754.00	40,000.00				
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$40,000.00	\$119,754.00	\$0.00	\$0.00	\$79,754.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$40,000.00	\$119,754.00	\$0.00	\$0.00	\$79,754.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					•					•		
67												
68												
69		TOTAL APPROPRIATION	\$40,000.00	\$119,754.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	200,000.00	200,000.00	BUDGET SUN	MARY:						
76		Revenues + Transfers In	86,600.00	117,100.00								
77		TOTAL REVENUE (lines 74 + 75)	286,600.00	317,100.00	The total on	line 77 must ed	qual the total on	line 81.				
78												
79		Total Appropriation	40,000.00	119,754.00								
80		Unappropriated Balance	271,600.00	197,346.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$311,600.00	\$317,100.00								

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BUDGET REVENUES

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

Page 88

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		DEVENUES	Prior Year	Duanasad	Dudmet			REVENUES	Dries Vees	Duamagad	Dudmat
1 2	0-4-	REVENUES		Proposed			0 - 1 -		Prior Year	Proposed	
		ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1				40		Other County	0.00	*****	0.00
2	444400	T 0 11100				41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O				42	404400				
		Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title 1 ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		, , , , , , , , , , , , , , , , , , , ,				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73					,,,,,
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75			0.00		3.00
		Other Local				76	460000	TRANSFERS IN			0.00
38	.10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000				5.00
	410000		0.00	*****	0.00	l ''	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	$\overline{}$
00	. 10000	131712 200712 (21110 10 + 30)	0.00		0.00		100000	(Lines 1 + 74 + 76)	\$0.00		\$0.00

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BUDGET EXPENDITURES

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2022 - June 30, 2023

FUND NO: 430

Page 89

NOTE:	Round ea	ch entry to the nearest dollar amount.	Delan Wasan	D	400	000	000	400	500	000	700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		5 (; /5	5.1.	5	0.1.	D (")	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								1
2	515	Secondary School Program		\$0.00								-
3	517	Alternative School Program		\$0.00								!
4	519	Vocational-Technical Program		\$0.00								!
5	521	Special Education Program		\$0.00								<u> </u>
6	522	Special Education Preschool Program		\$0.00								I
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								I
11	542	Adult School Program		\$0.00								I
12	546	Detention Center Program		\$0.00								1
13				/	/							I
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												ı
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												1
19	621	Instruction Improvement Program		\$0.00								1
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				, , ,				/				i
25	641	School Administration Program		\$0.00								
20		· ·										i
27	651	Business Operation Program		\$0.00								I
28	655	Central Service Program		\$0.00								1
29	656	Administrative Technology Services Prog		\$0.00								I
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		20 21 2 222 2 2 2 2		1 - 1								
:\My Drive	e\Budgets\2023 Bud	dget\[2023-Combined-Rev-&-Exp.xlsm]430 E1										
,		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2022 - June 30, 2023

Page 90
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00				***************************************				
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				/								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00	Ì							
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62						•						
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66							N. C. C. C. C. C. C. C. C. C. C. C. C. C.					
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)		7				`				
71		(2.1.0 00 1 11.10 00)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ed	qual the total on	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
80		Gridpi opridiod Dalarico										

July 1, 2022 - June 30, 2023

Page 91 <u>TRUST FUNDS</u> <u>FUND NO: 710 & 720</u>

NOTE: Round each entry to the nearest dollar amount.

1101	L. IXOUIIC	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$42.891.00	*****	\$36,964.00			Other County	Buaget	Line / unounto	rotalo
2	02000		ψ : <u>12</u> ,00 : 100		φοσ,σοποσ	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O			1	42			0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues]	69					
31]	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service	18,000.00	18,000.00]	71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	18,000.00	*****	18,000.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	18,000.00	*****	18,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			18,000.00		18,000.00			(Lines 1 + 74 + 76)	\$60,891.00		\$54,964.00

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 BUDGET
 Page 92

 EXPENDITURES
 TRUST FUNDS

 July 1, 2022 - June 30, 2023
 FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount.

NOIE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		Ţ.										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		.,										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	-											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
My Drive	\Budgets\2023 Bu	dget\[2023-Combined-Rev-&-Exp.xlsm]710 720 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 93
TRUST FUNDS
FUND NO: 710 & 720

						JUNES						10: 710 & 720
NOTE.	Daundaa	ab anticita the necreat dellar amount			July 1, 2022 -	June 30, 2023					FUND N	O: 710 & 720
NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daagot	\$0.00	Galarioo	Bononto	00111000	Materiale	Objects	rtotiromont	oudgmont	Transfere
40		outer cappers corridor riogram		фолос								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	18,000.00	18,000.00			18,000.00					
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53				A.	4	4	4	4			4.7.7.7	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	044	D 1 1 0 1 D D 1 1 1		0.00								
56	911	Debt Services Program - Principal		0.00								
57	912 913	Debt Services Program - Interest Debt Services Program - Refunded Debt		0.00								
58	913	Transfers Out		0.00								
59 60	920	Transiers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTIER SERVICES	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(=:::::::::::::::::::::::::::::::::::::	4.0,000.00	V 10,00000	*****		, , , , , , , , , , , , , , , , , , , 	***************************************	70.00	70.00		70.00
66						1						
67												
68												
69		TOTAL APPROPRIATION	\$18,000.00	\$18,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Decimal Delegation	40.004.00	20,004,00	DUDCET CUI	ANA A D.V.						
75 76		Beginning Fund Balance	42,891.00	36,964.00 18,000.00	BUDGET SUN	MINIART:						
76		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	18,000.00 60,891.00	54,964.00	The total on	line 77 must eg	ual the total on	line 81				
78		TOTAL REVENUE (IIIIes 14 + 15)	00,031.00	34,304.00		mie // must eq	uai tiie total Oli					
79		Total Appropriation	18,000.00	18,000.00								
80		Unappropriated Balance	42,891.00	36,964.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$60,891.00	\$54,964.00								
01		1017127111101111111011 (111103 10 + 19)	Ψ00,001.00	ψυτ,υυτ.υυ								