



# SCHOOL DISTRICT BUDGET 2023 – 2024

#### Genesee Jt School District

Name of School District/Charter School

282

Organization Number

Latah and Nez Perce

County

Debbie Critchfield

**DEPARTMENT OF EDUCATION** 

**P.O. BOX 83720** BOISE, 83720-0027

CODE	CONTENTS	BUDGET		
	GENERAL FUND	INCLUDED*		
100	General M & O  SPECIAL REVENUE FUNDS	X	2023 - 2024	SCHOOL BUDGET
220	Forest Reserve Fund	X		
230-239	Special Project (Local)	x	This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	X	proposed expenditures and the fund balance	ces of available school funds for the
250-289	Special Project (Federal)	X	2023 - 2024 fiscal year. The planning, prep	paration and presentation of the budget has
290	Child Nutrition Fund	Х	been directed by the Board of Trustees and enable the school district to accomplish its	
	DEBT SERVICE FUNDS		year.	•
310	Bond Redemption & Interest Fund	X		
410 420	CAPITAL PROJECT FUNDS Capital Construction Project Fund Plant Facilities Fund	x	In compliance with Section 33-801, Idah Superintendent of Public Instruction, this d hearing in the school district onJune if the school district of the school d	ocument has been presented at a public  14,2023 and the Board of Trustees
430	Plant Facilities-School Bldg Main-Student Occi	upiec		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS		1.1. 1. 0.11.	(U) 1) . 0.
610	Internal Service Fund		SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds	X	Melissa Lindquist	Genesee Jt School District 282
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			mlindquist@sd282.org	06/14/2023
			EMAIL ADDRESS	DATE
			(208)285-1161	Copy on file in the Office of the
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

 BUDGET
 Page 4

 REVENUES
 GENERAL M & O

 July 1, 2023 - June 30, 2024
 FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

	I Round	REVENUES	Prior Year	Proposed	Rudget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$200,000.00	******	\$250,000.00	40		Other County	Budget	Line Amounts	Totals
2	020000	Estimated Faria Balarice, Gary F	Ψ200,000.00		Ψ200,000.00	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101/12 0001111	0.00		0.00
4		Taxes - Supplemental	1.105.268.00	1.105.268.00		43	431100	Base Support Program	2.072.211.00	2,223,793.00	1
5		Taxes - Emergency	1,100,2000	.,,		44		Transportation Support	148.500.00	, ,	1
6		Taxes - Tort	13,613.00	13,613.00		45		Exceptional Child/SED Support	,	110,000100	1
7		Taxes - Cooperative	,	,		46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			1
9		Taxes - Migrant				48		Benefit Apportionment	279,271.00	309,782.00	1
10	411900	Taxes - Other	7,500.00	7,500.00		49	431900	Other State Support	115,000.00	122,555.00	1
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			1
12	412500	Taxes - Bond & Interest	•			51	432400	Professional Technical Program			
13		TOTAL TAXES	1,126,381.00	*****	1,126,381.00	52		Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes	3,000.00	3,000.00		53	438000	Revenue in Lieu of/Tax Replacement	63,225.00	64,736.00	1
15						54		Other State Revenue			1
16		Tuition From Individuals				55	430000	TOTAL STATE	2,678,207.00	*****	2,869,366.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	2,600.00	25,000.00		59		Direct Restricted Federal			]
21						60		Title I - ESEA			]
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			]
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			1
26		Admissions/Activities	40,000.00	37,500.00		65		IDEA Part B (School Age & Preschool)			1
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			1
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		*****	
29		School Fees & Charges	125.00	100.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69	454000				
31	440400					70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets	0.00	*****	0.00
33	440400	Dentale				72	450000	TOTAL OTHER	0.00	*******	0.00
34		Rentals	7.500.00	F0 F00 00		73		TOTAL DEVENIUES	0.050.040.00	*****	4 44 4 007 00
35		Contributions/Donations	7,500.00	52,500.00		74		TOTAL REVENUES	3,858,813.00		4,114,997.00
36		Transportation Fees	4 000 00	150.00		75	400000	TDANICEEDC IN			0.00
37	419900	Other Local TOTAL OTHER LOCAL	1,000.00 54,225.00	1,000.00	440.050.00	76 77	460000	TRANSFERS IN			0.00
38	440000		54,225.00	*****	119,250.00	//	400000	TOTAL DALANOE : DEVENUES : TRANSFERS		*****	<del>                                     </del>
39	410000	TOTAL LOCAL (Line 13 + 38)	1 100 606 00		1 045 604 00		400000	TOTAL BALANCE + REVENUES + TRANSFERS			<u>инининини</u>
			1,180,606.00		1,245,631.00			(Lines 1 + 74 + 76)	###########		#########

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683

General Transportation Program

### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 5
GENERAL M & O FUND
FUND NO: 100

1,000.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Debt Supplies Capital Insurance-Code Functions/Programs Services Materials Line Budget **Budget** Salaries Benefits Objects Retirement Judgment **Transfers** 512 Elementary School Program \$1,057,500.00 \$970,655.00 \$653,605.00 \$265,050.00 \$5,000.00 \$47,000.00 1 2 515 Secondary School Program 1,059,000.00 \$1,115,025.00 804,000.00 282,525.00 2,500.00 26,000.00 517 Alternative School Program 0.00 \$0.00 Vocational-Technical Program 519 0.00 \$0.00 Special Education Program \$223,235.00 5 521 208.700.00 164.335.00 56,400.00 1.000.00 1,500.00 522 Special Education Preschool Program 0.00 \$0.00 6 524 Gifted & Talented Program 0.00 \$0.00 531 Interscholastic Program 157,450,00 \$173,500,00 121.000.00 24.500.00 17.500.00 6.000.00 8 4.000.00 500.00 School Activity Program 9 532 0.00 \$0.00 10 541 Summer School Program 0.00 \$0.00 Adult School Program \$0.00 11 542 0.00 546 Detention Center Program 0.00 \$0.00 12 13 TOTAL INSTRUCTION \$2,482,415.00 \$1,742,940.00 14 500 \$2,482,650.00 \$628,475.00 \$26,000.00 \$80.500.00 \$4,000,00 \$0.00 \$500.00 \$0.00 15 16 Attendance-Guidance-Health Program 141,670.00 \$153,793.00 100,968.00 45,825.00 5,000.00 2,000.00 611 17 616 Special Education Support Services Prog 42,210.00 \$118,035.00 48,950.00 23,085.00 45,000.00 1,000.00 18 19 621 Instruction Improvement Program 9.250.00 \$8,900,00 1.650.00 250.00 7.000.00 Educational Media Program 20 622 79.175.00 \$64,160,00 44,750.00 18.410.00 0.00 1.000.00 Instruction-Related Technology Program 21 623 84,795.00 \$104,585.00 70,800.00 24,785.00 4,000.00 5,000.00 22 624 Books and Periodicals \$0.00 0.00 23 Board of Education Program 33,530.00 \$38,600.00 500.00 18,500.00 631 100.00 19,500.00 District Administration Program 24 632 145,500.00 \$161,305.00 117,430.00 35,875.00 5,500.00 2.500.00 25 26 641 School Administration Program 265,585.00 \$329,210.00 230,402.00 85,558.00 12,500.00 750.00 Business Operation Program 28 651 0.00 \$0.00 29 655 Central Service Program 0.00 \$0.00 Administrative Technology Services Prog 30 \$0.00 656 0.00 Buildings-Care Program (Custodial) 31 661 226,987.00 \$245,829.00 91,800.00 37,685.00 75,775.00 15,000.00 1,000.00 24,569.00 Maintenance - Non Student Occupied 32 663 0.00 \$0.00 33 664 Maintenance - Student Occupied Bldgs 54,500.00 \$62,395.00 27,170.00 10,225.00 15,000.00 10,000.00 34 665 Maintenance - Grounds 750.00 \$950.00 950.00 35 667 Security Program 4,000.00 \$45,500.00 43,000.00 2,500.00 36 37 681 Pupil - To School Trans. Program 216.545.00 \$220.306.00 83.471.00 33.800.00 19.585.00 57.950.00 500.00 25.000.00 38 682 Pupil - Activity Trans. Program 0.00 \$0.00

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Subtotal (carried over to page b) 1,308,297.00 1,557,568.00 817,391.00 315,598.00 253,360.00 100,650.00 1,000.00 44,569.00 25,000.00

1,500.00

1,500.00

\$4,000.00

3,800.00

July 1, 2023 - June 30, 2024

Page 6
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	_	\$0.00					-		_	
41												
42	600	TOTAL SUPPORT SERVICES	\$1,308,297.00	\$1,557,568.00	\$817,391.00	\$315,598.00	\$253,360.00	\$100,650.00	\$1,000.00	\$0.00	\$44,569.00	\$25,000.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	50,000.00	50,000.00								50,000.00
52	811	Capital Assets - NonStudent Occupied	0.00	0.00								,
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
55				**********	,,,,,							
56	911	Debt Services Program - Principal	0.00	0.00								
57	912	Debt Services Program - Interest	0.00	0.00								
58	913	Debt Services Program - Refunded Debt	0.00	0.00								
59	920	Transfers Out	0.00	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				77.77	-	7000		7	77.00		7	
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$3,840,947.00	\$4,089,983.00	\$2,560,331.00	\$944,073.00	\$279,360.00	\$181,150.00	\$5,000.00	\$0.00	\$45,069.00	\$75,000.00
65			4 2 / 2 / 2	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,,,,,,,	,
66	950	Contingency Reserve	192047	204090								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
68		7			( 4,4,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	<b>,</b>						
69		TOTAL APPROPRIATION	\$4.032.994.00	\$4,294,073.00								
70		(Line 63 + line 66)	ψ1,002,00 H00	ψ 1,20 1,01 0.00								
71		(=:::::::::::::::::::::::::::::::::::::										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	200,000.00	250,000.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	3,858,813.00	4,114,997.00								
77		TOTAL REVENUE (lines 74 + 75)	4,058,813.00	4,364,997.00	The total on	line 76 must eq	ual the total on	line 80.				
78						•						
79		Total Appropriation	4,032,994.00	4,294,073.00								
80		Unappropriated Balance	25,819.00	70,924.00	Ì							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,058,813.00	\$4,364,997.00								

July 1, 2023 - June 30, 2024

Page 7 <u>FEDERAL FOREST RESERVE</u> <u>FUND NO: 220</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40		Other County			. ctaic
2			70.00		<b>4</b> 5.05	41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	4,251.00	3,125.00	
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	4,251.00	*****	3,125.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	4,251.00	*****	3,125.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$4,251.00		\$3,125.00

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July 1, 2023 - June 30, 2024

Page 8 FOREST RESERVE FUND FUND NO: 220

				Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00							1	ĺ
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00							ļ	
13												ĺ
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												ĺ
16	611	Attendance-Guidance-Health Program		\$0.00							ļ	
17	616	Special Education Support Services Prog		\$0.00							ı	
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00							ı	
21	623	Instruction-Related Technology Program		\$0.00							ı	
22	624	Books and Periodicals		\$0.00							ı	
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00							1	
25												
26	641	School Administration Program		\$0.00					200000000000000000000000000000000000000			
21												
28	651	Business Operation Program		\$0.00								ļ
29	655	Central Service Program		\$0.00								ļ
30	656	Administrative Technology Services Prog		\$0.00								ļ
31	661	Buildings-Care Program (Custodial)		\$0.00								ļ
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2023 - June 30, 2024

Page 9 FOREST RESERVE FUND FUND NO: 220

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied	4,251.00	3,125.00				3,125.00				
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$4,251.00	\$3,125.00	\$0.00	\$0.00	\$0.00	\$3,125.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$4,251.00	\$3,125.00	\$0.00	\$0.00	\$0.00	\$3,125.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$4,251.00	\$3,125.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMAKY:						
76		Revenues + Transfers In	4,251.00	3,125.00	The tetal :	E 77		II 04				
77		TOTAL REVENUE (lines 74 + 75)	4,251.00	3,125.00	ine total on	iine // must ed	qual the total on	ime 81.				
78		T A	4.054.00	0.405.00								
79		Total Appropriation	4,251.00	3,125.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,251.00	\$3,125.00								

July 1, 2023 - June 30, 2024

Page 13 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

1101	L. Hount	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$5.000.00	*****	\$5,000.00	40		Other County			
2			<del>+</del> 0,000.00		40,000.00	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					5.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56					5.00
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	300.00	300.00		59		Direct Restricted Federal			
21		3				60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales	5.000.00	5,000.00		63		Adult Education			
25			,	,		64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities	19,500.00	19,500.00		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales		·		66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges	6,200.00	6,200.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	•	·		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations	2,000.00	2,000.00		74		TOTAL REVENUES	33,000.00	*****	33,000.00
36		Transportation Fees	-			75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	33,000.00	*****	33,000.00	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, ,	33,000.00		33,000.00			(Lines 1 + 74 + 76)	\$38,000.00		\$38,000.00

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Page 14 STUDENT ACTIVITY FUND NO: 238

**EXPENDITURES**July 1, 2023 - June 30, 2024

**BUDGET** 

ech entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Functions/Programs	Rudgot	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Transfers
Elementary School Program	Budget	\$0.00	Salalies	Derients	Services	Materials	Objects	Retirement	Judgment	Hansiers
Secondary School Program		\$0.00								
Alternative School Program		\$0.00								
Vocational-Technical Program		\$0.00								
Special Education Program		\$0.00								
Special Education Program		\$0.00								
Special Education Preschool Program										
Gifted & Talented Program		\$0.00								
Interscholastic Program	00.000.00	\$0.00	00.500.00		0.450.00	40.050.00				
School Activity Program	33,000.00	\$33,000.00	20,500.00		2,150.00	10,350.00				
Summer School Program		\$0.00								
Adult School Program		\$0.00								
Detention Center Program		\$0.00								
TOTAL INSTRUCTION	\$33,000.00	\$33,000.00	\$20,500.00	\$0.00	\$2,150.00	\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00
Attendance-Guidance-Health Program		\$0.00								
Special Education Support Services Prog		\$0.00								
Instruction Improvement Program		\$0.00								
Educational Media Program		\$0.00								
Instruction-Related Technology Program		\$0.00								
Books and Periodicals		\$0.00								
Board of Education Program		\$0.00								
District Administration Program		\$0.00								
School Administration Program		\$0.00								
Business Operation Program		\$0.00								
Central Service Program		\$0.00								
Administrative Technology Services Prog		\$0.00								
Buildings-Care Program (Custodial)		\$0.00								
Maintenance - Non Student Occupied		\$0.00								
Maintenance - Student Occupied Bldgs		\$0.00								
Maintenance - Grounds		\$0.00								
Security Program		\$0.00								
Pupil - To School Trans. Program		\$0.00								
Pupil - Activity Trans. Program		\$0.00								
General Transportation Program		\$0.00								
								•		
		, and the second			, and the second					ments 2023-24\(2024-Combined-Rev-Exp.xlsm)238 E1

July 1, 2023 - June 30, 2024

Page 15 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Capital Debt Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 Other Support Services Program \$0.00 691 41 42 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 **Enterprise Operations** 0.00 47 Student Activity 0.00 740 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 Capital Assets - NonStudent Occupied 52 811 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 57 912 0.00 58

#### Debt Services Program - Refunded Debt 913 0.00 59 Transfers Out 920 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 64 \$33,000.00 \$33,000.00 (Lines 14+41+48+53+60) 65 66 67 68 TOTAL APPROPRIATION \$33,000.00 69 \$33,000.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 75 Beginning Fund Balance 5,000.00 5,000.00 76 Revenues + Transfers In 33.000.00 33.000.00 77 TOTAL REVENUE (lines 74 + 75) 38,000.00 38,000.00 78 79 33,000.00 Total Appropriation 33.000.00 80 5,000.00 5,000.00 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$38,000.00 \$38,000.00

#### **BUDGET SUMMARY:**

\$0.00

\$20,500.00

The total on line 77 must equal the total on line 81.

\$0.00

\$0.00

\$0.00

\$2,150.00

\$0.00

\$10,350.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

#### BUDGET REVENUES

July 1, 2023 - June 30, 2024

# Page 16 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

1101	L. Kounc	REVENUES	Prior Year	Proposed	Rudget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	Dauget	******	Totals	40		Other County	Daaget	Line Amounts	Totals
2	020000	Edimated Faria Balacies, early 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42		TOTAL COOKIT	0.00		0.00
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, .				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title 1 ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100		·			73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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Page 17 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED

**FUND NO: 240** 

July 1, 2023 - June 30, 2024

Noullu ea											ND NO: 240
	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	EXI ENDITORES	T HOT TOUT	Порозса	100	200						000
Code	Functions/Programs	Budget	Budget	Salaries	Benefits						Transfers
		Daagot		Calarioo	Dononto	COLVICOS	Materiale	Objecto	rtotiromont	ouagmon	Transitio
			*								
517			\$0.00								
519			\$0.00								
521											
522	Special Education Preschool Program		\$0.00								
524	Gifted & Talented Program		\$0.00								
531	Interscholastic Program		\$0.00								
532	School Activity Program		\$0.00								
541	Summer School Program									ļ	
542			\$0.00							İ	
546	Detention Center Program		\$0.00							ļ	
				,							
500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611	Attendance-Guidance-Health Program		\$0.00								
616	Special Education Support Services Prog		\$0.00								
621											
			*								
632	District Administration Program		\$0.00								
641	School Administration Program		\$0.00								
651	Rusiness Operation Program		20.00								
										<del>                                     </del>	
										<del>                                     </del>	
										<del>                                     </del>	
	- County : Togram		Ψ0.00								
681	Pupil - To School Trans. Program		\$0.00								
			*								
									1		
			\$5.00								
	<del> </del>	o.xlsm]240 E1									<u> </u>
	519 521 522 524 531 532 541 542 546 500 611 616 621 622 623 624 631 632 641 651 655 666 661 663 664 665 667	CodeFunctions/Programs512Elementary School Program515Secondary School Program517Alternative School Program519Vocational-Technical Program521Special Education Preschool Program522Special Education Preschool Program524Gifted & Talented Program531Interscholastic Program532School Activity Program541Summer School Program542Adult School Program543Adult School Program544Detention Center Program545Detention Center Program616Special Education Support Services Prog621Instruction Improvement Program622Educational Media Program623Instruction-Related Technology Program624Books and Periodicals631Board of Education Program632District Administration Program641School Administration Program655Central Service Program656Administrative Technology Services Prog661Buildings-Care Program (Custodial)663Maintenance - Non Student Occupied Bldgs665Maintenance - Student Occupied Bldgs665Maintenance - Grounds667Security Program681Pupil - To School Trans. Program682Pupil - Activity Trans. Program	Code Functions/Programs Budget  512 Elementary School Program  515 Secondary School Program  517 Alternative School Program  519 Vocational-Technical Program  521 Special Education Program  522 Special Education Preschool Program  523 School Activity Program  531 Interscholastic Program  532 School Activity Program  541 Summer School Program  542 Adult School Program  540 Detention Center Program  541 Attendance-Guidance-Health Program  616 Special Education Support Services Prog  621 Instruction Improvement Program  622 Educational Media Program  623 Instruction-Related Technology Program  624 Books and Periodicals  631 Board of Education Program  632 District Administration Program  641 School Administration Program  651 Business Operation Program  651 Business Operation Program  653 Central Service Program  654 Administrative Technology Services Prog  665 Administrative Technology Services Prog  666 Maintenance - Non Student Occupied  664 Maintenance - Student Occupied Bldgs  665 Maintenance - Grounds  667 Security Program  681 Pupil - To School Trans. Program  682 Pupil - Activity Trans. Program	Code         Functions/Program         Budget           512         Elementary School Program         \$0.00           515         Secondary School Program         \$0.00           517         Alternative School Program         \$0.00           519         Vocational-Technical Program         \$0.00           521         Special Education Preschool Program         \$0.00           522         Special Education Preschool Program         \$0.00           524         Gifted & Talented Program         \$0.00           524         Gifted & Talented Program         \$0.00           531         Interscholastic Program         \$0.00           531         Interscholastic Program         \$0.00           541         Summer School Program         \$0.00           542         Adult School Program         \$0.00           543         Adult School Program         \$0.00           544         Detention Center Program         \$0.00           500         TOTAL INSTRUCTION         \$0.00           611         Attendance-Guidance-Health Program         \$0.00           612         Instruction Improvement Program         \$0.00           622         Educational Media Program         \$0.00           623<	Code         Functions/Programs         Budget         Salaries           512         Elementary School-Program         \$0.00           515         Secondary School Program         \$0.00           517         Alternative School Program         \$0.00           519         Vocational-Technical Program         \$0.00           521         Special Education Program         \$0.00           522         Special Education Preschool Program         \$0.00           524         Gifted & Talented Program         \$0.00           531         Interscholastic Program         \$0.00           531         Interscholastic Program         \$0.00           531         School Activity Program         \$0.00           541         Summer School Program         \$0.00           542         Adult School Program         \$0.00           543         Butle School Program         \$0.00           544         Detention Center Program         \$0.00           500         TOTAL INSTRUCTION         \$0.00           611         Attendance-Guidance-Health Program         \$0.00           621         Instruction Improvement Program         \$0.00           622         Educational Media Program         \$0.00	Code         Functions/Programs         Budget         Salaries         Benefits           512         Elementary School Program         \$0.00         \$0.00           515         Secondary School Program         \$0.00         \$0.00           517         Alternative School Program         \$0.00         \$0.00           519         Vocational-Technical Program         \$0.00         \$0.00           521         Special Education Program         \$0.00         \$0.00           522         Special Education Preschool Program         \$0.00         \$0.00           524         Gifted & Talented Program         \$0.00         \$0.00           531         Interscholastic Program         \$0.00         \$0.00           532         School Activity Program         \$0.00         \$0.00           541         Summer School Program         \$0.00         \$0.00           542         Adult School Program         \$0.00         \$0.00           540         Detention Center Program         \$0.00         \$0.00           611         Attendance-Guidance-Health Program         \$0.00           612         Instruction Improvement Program         \$0.00           622         Educational Media Program         \$0.00	Functions/Programs	Code	Code	Code	Supplies   Capital   Debt
78 79

80

81

#### **BUDGET EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 18 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2023 -	Julie 30, 2024					<u></u>	OND NO. 240
Line	Code	EXPENDITURES  Functions/Programs	Prior Year	Proposed	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-	800 Transfers
40	691	Other Support Services Program	Budget	Budget \$0.00	Salaries	benefits	Services	Materiais	Objects	Retirement	Judgment	Transiers
41	091	Other Support Services Program		φ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	101/12 0011 0111 02111020	Ψ0.00	φο.σο	ψο.σσ	φο.σσ	Ψ0.00	φο.σο	Ψ0.00	φο.σο	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48		- Cladelli 7 lelling		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				/		, , , , ,						
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62							/					
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65							/					
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74 75		I Paginning Fund Palanga	0.00	0.00	BUDGET SUN	MMADV.						
75 76		Beginning Fund Balance Revenues + Transfers In	0.00	0.00	BUDGET SUN	MINIAR I :						
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ed	nual the total on	line 81				
70		TOTAL NEVEROL (IIIIes 74 + 75)	0.00	0.00	THE WATON	mie i i must et	quai tile total Oli	<del></del> 01.				

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

0.00

\$0.00

0.00

\$0.00

July 1, 2023 - June 30, 2024

Page 19 <u>DRIVERS EDUCATION</u> <u>FUND NO: 241</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	2 2 9 2	*****		40		Other County			
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	2,250.00	1,500.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	2,250.00	*****	1,500.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges	5,500.00	2,205.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets		*****	
33	110100					72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73				*****	
35		Contributions/Donations				74		TOTAL REVENUES	7,750.00	*****	3,705.00
36	419300	Transportation Fees				75	40000	TD ANOTEDO IN			0.22
37	419900	Other Local	F F00 00	*****	0.005.00	76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	5,500.00	*****	2,205.00	77	400000	TOTAL BALANCE DEVENUES TRANSCETT		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	F F00 00	******	0.005.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	Φ7.7F0.00	******	<b>#0.705.00</b>
			5,500.00		2,205.00			(Lines 1 + 74 + 76)	\$7,750.00		\$3,705.00

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#### Page 20 <u>DRIVERS EDUCATION</u> <u>FUND NO: 241</u>

**EXPENDITURES**July 1, 2023 - June 30, 2024

**BUDGET** 

the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
EXI ENDITORES	i noi reai	Порозса	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
ry School Program	Duaget	\$0.00	Galarics	Deficitio	OCIVICOS	Materiais	ОБЈССІЗ	Retirement	Judgilletit	Transicis
y School Program	7,750.00	\$3,705.00	2,671.00	205.00	200.00	129.00			500.00	
School Program	7,700.00	\$0.00	2,011.00	200.00	200.00	120.00			000.00	
I-Technical Program		\$0.00								
ducation Program		\$0.00								
ducation Preschool Program		\$0.00								
alented Program		\$0.00								
astic Program		\$0.00								
tivity Program		\$0.00								
School Program		\$0.00								
ool Program		\$0.00								
Center Program		\$0.00								
- Como: Frag.am		φοισσ								
STRUCTION	\$7,750.00	\$3,705.00	\$2,671.00	\$205.00	\$200.00	\$129.00	\$0.00	\$0.00	\$500.00	\$0.00
	ψ.,.σσ.σσ	ψο,,, σοισο	ΨΞ,στ.τ.σσ	Ψ200.00	Ψ200.00	Ų.20.00	φοισσ	ψο.σσ	ψοσο.σο	Ψοιο
e-Guidance-Health Program		\$0.00								
ducation Support Services Prog		\$0.00								
<u> </u>		ψ0.00								
Improvement Program		\$0.00								
al Media Program		\$0.00								
n-Related Technology Program		\$0.00								
d Periodicals		\$0.00								
Education Program		\$0.00								
Iministration Program		\$0.00								
g		7								
Iministration Program		\$0.00								
Operation Program		\$0.00								
ervice Program		\$0.00								
ative Technology Services Prog		\$0.00								
Care Program (Custodial)		\$0.00								
nce - Non Student Occupied		\$0.00								
nce - Student Occupied Bldgs		\$0.00								
nce - Grounds		\$0.00								
rogram		\$0.00								
School Trans. Program		\$0.00								
tivity Trans. Program		\$0.00								
ransportation Program		\$0.00								
-										
				, , , , , , , , , , , , , , , , , , ,		7777				

July 1, 2023 - June 30, 2024

Page 21 DRIVERS EDUCATION FUND NO: 241

NOTE.	Nouriu ea	ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 Hor Tour	Поросос	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00					,			
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES					_					
64		(Lines 14+41+48+53+60)	\$7,750.00	\$3,705.00	\$2,671.00	\$205.00	\$200.00	\$129.00	\$0.00	\$0.00	\$500.00	\$0.00
65												
66												
67												
68		TOTAL ADDDODDIATION	<b>07.750.00</b>	00.705.00								
69		TOTAL APPROPRIATION	\$7,750.00	\$3,705.00								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BODGET SOMMART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	7,750.00	3,705.00								
77		TOTAL REVENUE (lines 74 + 75)	7,750.00	3,705.00	The total on	line 77 must ed	qual the total on	line 81.				
78			1,12100	2,. 22.00	•••			,				
79		Total Appropriation	7,750.00	3,705.00								
80		Unappropriated Balance	1,122,00	2,: 22:00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$7,750.00	\$3,705.00								
		udget/Budget Submission Documents 2023-2/1/2024-Combined-Rev-Evn vlemi	. ,	Ţ = , · = = . · · ·								

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July 1, 2023 - June 30, 2024

Page 22 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Kounc	REVENUES	Prior Year	Proposed	Budget	ll .		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	******	Totals	40		Other County	Daaget	Line Amounts	Totals
2	020000	Estimated Fana Balance, early 1				41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O			1	42	120000	101/12 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program	24.876.00	24.046.00	
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance		_ :,;;;;;;;	
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	24,876.00	*****	24,046.00
		Tuition From Districts in Idaho				56			,		,
		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21		<u> </u>				60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	24,876.00	*****	24,046.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$24,876.00		\$24,046.00

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Page 23 STATE PROFESSIONAL TECHNICAL

**EXPENDITURES**July 1, 2023 - June 30, 2024

**BUDGET** 

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Salaries Services Materials Objects Line Budget Benefits Retirement Judgment Transfers 512 Elementary School Program \$0.00 Secondary School Program 2 515 \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program 24,876.00 \$24,046.00 9,015.00 4,000.00 11,031.00 5 521 Special Education Program \$0.00 \$0.00 522 Special Education Preschool Program 6 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program \$0.00 532 9 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$24,876.00 \$24,046.00 \$4,000.00 \$11,031.00 \$0.00 \$0.00 \$9,015.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 616 Special Education Support Services Prog \$0.00 17 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Books and Periodicals \$0.00 22 624 23 631 Board of Education Program \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 21 28 \$0.00 651 Business Operation Program Central Service Program 29 655 \$0.00 Administrative Technology Services Prog \$0.00 30 656 Buildings-Care Program (Custodial) \$0.00 31 661 Maintenance - Non Student Occupied 32 \$0.00 663 33 664 Maintenance - Student Occupied Bldgs \$0.00 Maintenance - Grounds 34 665 \$0.00 35 667 Security Program \$0.00 36 Pupil - To School Trans. Program \$0.00 37 681 38 Pupil - Activity Trans. Program \$0.00 682 39 683 General Transportation Program \$0.00 G:\My Drive\Budget\\2024 Budget\Budget Submission Documents 2023-24\[2024-Combined-Rev-Exp.xlsm]\(243 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2023 - June 30, 2024

Page 24 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								<u> </u>
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										<u> </u>
64		(Lines 14+41+48+53+60)	\$24,876.00	\$24,046.00	\$9,015.00	\$0.00	\$4,000.00	\$11,031.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$24,876.00	\$24,046.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Decimal Delegation	0.00	0.00	BUDGET SUR	MADV.						
75 76		Beginning Fund Balance	0.00	0.00	BUDGET SUM	WAKT:						
76 77		Revenues + Transfers In	24,876.00 24,876.00	24,046.00	The total co	lina 77 must sa	ual the total on	lino 91				
		TOTAL REVENUE (lines 74 + 75)	24,876.00	24,046.00	i ne total on	mie // must ec	uai ille total on	i iiile o i .				
78 79		Total Appropriation	24,876.00	24,046.00								
80		Unappropriated Balance	24,876.00	24,046.00								
			CO 4 07C CO	<b>#04.040.00</b>								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$24,876.00	\$24,046.00								

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July 1, 2023 - June 30, 2024

TECHNOLOGY - STATE FUND NO: 245

Page 25

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$211.575.00	******	\$27,300.00	40		Other County	auget		. 0.0.0
2	02000		ΨΞ. 1,07 0.00		ψ2.,,σσσ.σσ	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			†	42			0.00		
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			†	44	431200	Transportation Support			
6		Taxes - Tort			†	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant			†	48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support	46,551.00	38,000.00	
11		Taxes - Plant Facility				50		Driver Education Program	10,001100		
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	46,551.00	*****	38,000.00
17	414200	Tuition From Districts in Idaho				56					,
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs	19,504.00	7,200.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges	2,500.00	2,500.00		68	440000	TOTAL FEDERAL	19,504.00	*****	7,200.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	68,555.00	*****	47,700.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	2,500.00	*****	2,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1	l		2,500.00		2,500.00	II		(Lines 1 + 74 + 76)	\$280,130.00		\$75,000.00

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**EXPENDITURES**July 1, 2023 - June 30, 2024

**BUDGET** 

Page 26 TECHNOLOGY - STATE FUND NO: 245

NO IE.	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$16,000.00	\$10,000.00				\$10,000.00				
2	515	Secondary School Program	124,055.00	\$10,000.00				10,000.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$140,055.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	63,500.00	\$55,000.00			25,000.00		30,000.00			
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		•										
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
:\My Drive	e\Budgets\2024 Bu	dget\Budget Submission Documents 2023-24\[2024-Combined-Rev-Exp										
		Subtotal (carried over to page b)	63,500.00	55,000.00	0.00	0.00	25,000.00	0.00	30,000.00	0.00	0.00	0.00

July 1, 2023 - June 30, 2024

Page 27 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

11012	rtouria oa	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Program	_	\$0.00										
41														
42	600	TOTAL SUPPORT SERVICES	\$63,500.00	\$55,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00		
43														
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50														
51	810	Capital Assets - Student Occupied		0.00										
52	811	Capital Assets - NonStudent Occupied		0.00										
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
55														
56	911	Debt Services Program - Principal		0.00										
57	912	Debt Services Program - Interest		0.00										
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Transfers Out		0.00										
60														
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+41+48+53+60)	\$203,555.00	\$75,000.00	\$0.00	\$0.00	\$25,000.00	\$20,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00		
65														
66														
67														
68														
69		TOTAL APPROPRIATION	\$203,555.00	\$75,000.00										
70		(Line 63 + line 66)												
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	211,575.00	27,300.00	BUDGET SUM	IMARY:								
76		Revenues + Transfers In	68,555.00	47,700.00	<b>-</b> 1 . 4 . 4 . *	P								
77		TOTAL REVENUE (lines 74 + 75)	280,130.00	75,000.00	ine total on	iine // must ed	qual the total on	ı iine 81.						
78			000 555	== 000										
79		Total Appropriation	203,555.00	75,000.00										
80		Unappropriated Balance												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$203,555.00	\$75,000.00	\$75,000.00									

July 1, 2023 - June 30, 2024

Page 28 <u>SUBSTANCE ABUSE - STATE</u> <u>FUND NO; 246</u>

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	*****	\$2,500.00			Other County			. 014.0
2			<b>4</b> 5.55		<del></del>	41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support	5,438.00	2,324.00	
11		Taxes - Plant Facility				50		Driver Education Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,=_,==	
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		,				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	5,438.00	*****	2,324.00
		Tuition From Districts in Idaho				56			.,		,
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		9				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33		,			1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	5,438.00	*****	2,324.00
		Transportation Fees			1	75					·
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00			(Lines 1 + 74 + 76)	\$5,438.00		\$4,824.00

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#### Page 29 SUBSTANCE ABUSE - STATE FUND NO: 246 **BUDGET EXPENDITURES**

July 1, 2023 - June 30, 2024

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00							<u> </u>	
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13											i	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15											<u> </u>	
16	611	Attendance-Guidance-Health Program	1,882.00	\$2,269.00	1,179.00	240.00		850.00				
17	616	Special Education Support Services Prog		\$0.00								
18											i .	
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	054			40.00								
28	651	Business Operation Program		\$0.00							<b></b>	
29	655	Central Service Program		\$0.00							<b></b>	
30	656	Administrative Technology Services Prog		\$0.00							<b></b>	
31	661	Buildings-Care Program (Custodial)		\$0.00							<b></b>	
32	663	Maintenance - Non Student Occupied		\$0.00							<b></b>	
33	664	Maintenance - Student Occupied Bldgs		\$0.00							<b></b>	
34	665	Maintenance - Grounds	0.550.00	\$0.00			0.500.00	55.00			<b></b>	
35	667	Security Program	3,556.00	\$2,555.00			2,500.00	55.00				
36	001	Desil To Och ed To		20.00							<del> </del>	1
37	681	Pupil - To School Trans. Program		\$0.00							<del> </del>	<u> </u>
38	682	Pupil - Activity Trans. Program		\$0.00							<del> </del>	
39	683	General Transportation Program		\$0.00								
		Ĭ									í	I

78

79

80 81

#### **BUDGET EXPENDITURES**

Page 30 SUBSTANCE ABUSE - STATE

					July 1, 2023					<u> </u>	E	UND NO: 246
NOTE:	Pound as	ch entry to the nearest dollar amount.			July 1, 2023 - 3	Julie 30, 2024					<u> </u>	JIND INC. 240
NOTE.	Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00							_	I
41												1
42	600	TOTAL SUPPORT SERVICES	\$5,438.00	\$4,824.00	\$1,179.00	\$240.00	\$2,500.00	\$905.00	\$0.00	\$0.00	\$0.00	\$0.00
43												l
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												1
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												l
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												1
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												I
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												1
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$5,438.00	\$4,824.00	\$1,179.00	\$240.00	\$2,500.00	\$905.00	\$0.00	\$0.00	\$0.00	\$0.00
65												l
66												
67												
68												
69		TOTAL APPROPRIATION	\$5,438.00	\$4,824.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74				0.500	DUDGET C							
75		Beginning Fund Balance	0.00	2,500.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	5,438.00	2,324.00	The total are	line 77 marget	al 4ba 4a4a'	line O4				
77		TOTAL REVENUE (lines 74 + 75)	5,438.00	4,824.00	i ne total on	ime // must ed	qual the total on	ime 81.				ļ

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Total Appropriation
Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

5,438.00

\$5,438.00

4,824.00

\$4,824.00

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Page 34 ESSER III, ARPA FUND NO: 250

		d each entry to the nearest dollar ame	Prior Year	Proposed	Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$305,278.00	*****	\$285,975.00	40		Other County			. 514.5
2	02000		<del>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ </del>		Ψ=00,010.00	41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42			0.00		0.00
4		Taxes - Supplemental			†	43	431100	Base Support Program			
	411300	Taxes - Emergency			†	44		Transportation Support			
6		Taxes - Tort			†	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		,				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	0.00	0.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	_
			0.00		0.00	ll .		(Lines 1 + 74 + 76)	\$305,278.00		\$285,975.00

### **EXPENDITURES**

July 1, 2023 - June 30, 2024

**BUDGET** 

ESSER III, ARPA

FUND NO: 250

Page 35

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Capital Debt Supplies Insurance-Code Functions/Programs Budget Line Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 517 Alternative School Program \$0.00 Vocational-Technical Program 519 \$0.00 Special Education Program \$0.00 5 521 522 Special Education Preschool Program \$0.00 6 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 532 School Activity Program \$0.00 9 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 546 Detention Center Program \$0.00 12 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 611 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program 21 623 \$0.00 22 Books and Periodicals 624 \$0.00 Board of Education Program 23 \$0.00 631 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 Business Operation Program 28 651 \$0.00 29 655 Central Service Program \$0.00 Administrative Technology Services Prog 30 \$0.00 656 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 663 \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program \$0.00 39 683 G:\My Drive\Budgets\2024 Budget\Budget Submission Documents 2023-24\[2024-Combined-Rev-Exp.xlsm]250 E1 0.00 0.00 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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81

#### **BUDGET EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 36 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Capital Debt Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 Other Support Services Program \$0.00 691 41 42 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 **Enterprise Operations** 0.00 47 Student Activity Program 0.00 740 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 200,000.00 200,000.00 Capital Assets - NonStudent Occupied 52 811 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$200,000.00 \$0.00 \$0.00 \$0.00 \$200,000.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 57 912 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 Transfers Out 920 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 64 \$0.00 \$200,000.00 \$0.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$200,000.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION 69 \$0.00 \$200,000.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 **BUDGET SUMMARY:** 75 Beginning Fund Balance 305,278.00 285,975.00 76 Revenues + Transfers In 0.00 77 TOTAL REVENUE (lines 74 + 75) 305,278.00 285,975.00 The total on line 77 must equal the total on line 81. 78 79 200.000.00 Total Appropriation 0.00

TOTAL APPROPRIATION (lines 78 + 79)

Unappropriated Balance

305,278.00

\$305,278.00

85,975.00

\$285,975.00

July 1, 2023 - June 30, 2024

Page 34 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

1101	L. IXOUIIC	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daaget	*****	Totalo	40		Other County	Daagot	Line / unounto	rotalo
2	02000					41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42			0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Tax Replacement			
15		- constant - constant constant				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56			5.55		0.00
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		3			1	60	445100	Title I - ESEA	40,003.00	39,368.00	
	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	.,	,	
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	40,003.00	*****	39,368.00
30	417900	Other Student Revenues			1	69			·		·
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	40,003.00	*****	39,368.00
36	419300	Transportation Fees			1	75					
37		Other Local			1	76	460000	TRANSFERS IN	10,000.00		10,000.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		·	0.00		0.00			(Lines 1 + 74 + 76)	\$50,003.00		\$49,368.00

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Page 35 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$50,003.00	\$49,368.00	\$40,608.00	\$8,260.00		\$500.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								l
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												i
14	500	TOTAL INSTRUCTION	\$50,003.00	\$49,368.00	\$40,608.00	\$8,260.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.0
15												i
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								1
18												i
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		-										
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								<b> </b>
29	655	Central Service Program		\$0.00								<b> </b>
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								ļ
32	663	Maintenance - Non Student Occupied		\$0.00								<b> </b>
33	664	Maintenance - Student Occupied Bldgs		\$0.00								ļ
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
												i

July 1, 2023 - June 30, 2024

Page 36 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

		EXPENDITURES	Prior Year	Proposed			300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62								• • • • • • • • • • • • • • • • • • • •				
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$50,003.00	\$49,368.00	\$40,608.00	\$8,260.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
65			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,	, , , , ,	,,,,,,		, , , , ,		
66												
67												
68												
69		TOTAL APPROPRIATION	\$50,003.00	\$49,368.00								
70		(Line 63 + line 66)	400,000.00	ψ.ιο,σσσ.ισσ								
71		(2.1.0 00 1 11.10 00)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	50,003.00	49,368.00								
77		TOTAL REVENUE (lines 74 + 75)	50,003.00	49,368.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	50,003.00	49,368.00								
80		Unappropriated Balance										
		TOTAL APPROPRIATION (lines 78 + 79)	\$50,003.00	\$49,368.00								

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#### **BUDGET REVENUES**

July 1, 2023 - June 30, 2024

Page 37 ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	3 - 9	*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest		-		51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title LESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73			,		
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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#### **BUDGET EXPENDITURES**

Page 38 ESSER I, CARES Act 252

July 1, 2023 - June 30, 2024

NOTE:	Rouna ea	ech entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Drangaga	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior rear	Proposed	100	200	Purchased		Capital	600 Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Budget	\$0.00	Salaries	Denenis	Services	Materials	Objects	Remement	Juagineni	Transiers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Program  Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program Adult School Program		\$0.00								
11	542			\$0.00								
12	546	Detention Center Program		\$9.00								
13	500	TOTAL INICTPLICTION	<b>*</b> 0.00	<b>#0.00</b>	<b>CO 00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>CO.OO</b>	<b>#0.00</b>	<b>CO. OO</b>
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	C44	Attandance Cuidance Health December		\$0.00	$\overline{}$							
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prog		\$0.00		_						
18	004	lister d'action de Bassaci		<b>#0.00</b>								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00							5.	
25				00.00								
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								-
30	656	Administrative Technology Services Prog		\$0.00								-
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								-
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								-
35	667	Security Program		\$0.00								
36	007	Occurity i rogram		φυ.υυ								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00			-	-				
39	683	General Transportation Program		\$0.00								$\overline{}$
აყ	003	General Transportation Program		φυ.00								$\rightarrow$
\\\ \D :	ND 1 1 1000 : -	L VB L VB L VB L VB R VB R VB R VB R VB	1 1050 54				<u> </u>	<u> </u>		1		
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### **BUDGET** EXPENDITURES

					July 1, 2023 -	June 30, 2024					<u> </u>	UND NO: 252
Line	Code	ch entry to the nearest dollar amount.  EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		TOTAL MONUMERUSTION	0.00	<b>*</b> 0.00	•	<b>^</b> 22.22	<b>**</b>	<b>A</b> 2.22	<b>*</b> ***********************************	20.00	<b>A</b> 2.22	•
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	040			0.00								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	000	TOTAL CARITAL ACCET PROCESSAMO	<b>ФО ОО</b>	<b>CO.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>\$0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>
54 55	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	011	Debt Comises Dragger Dringing		0.00								
56 57	911 912	Debt Services Program - Principal  Debt Services Program - Interest		0.00								
	912	Debt Services Program - Interest  Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59 60	920	Transfers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES	φυ.υυ	φυ.υυ	φυ.υυ	\$0.00	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	Φ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lilles 14+41+46+53+60)	φ0.00	φ0.00	φ0.00	φυ.υυ	\$0.00	φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00
66						ı		·		l .		
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)	Ψ0.00	Ψ0.00								
71		(Line 03 + line 00)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must e	qual the total or	n line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

#### BUDGET REVENUES

Page 40

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

July 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title 1 ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.90	*****	0.0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.0
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, , , , , , , , , , , , , , , , , , , ,	0.00		0.00	1		(Lines 1 + 74 + 76)	\$0.00		\$0.0

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#### BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

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<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

Line 1 2 3 4 5 6 7 8 9 10 11 12 13	515 517 519 521 522 524 531 532 541 542	Functions/Programs  Elementary School Program  Secondary School Program  Alternative School Program  Vocational-Technical Program  Special Education Program  Special Education Preschool Program  Gifted & Talented Program  Interscholastic Program  School Activity Program  Summer School Program  Adult School Program  Detention Center Program	Budget	Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1 2 3 4 5 6 7 8 9 10 11 12 13	512 515 517 519 521 522 524 531 532 541 542 546	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	Budget	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Guidines	Benefits	GOTTION	Wateriels		rediction	oudgmont	Transiers
2 3 4 5 6 7 8 9 10 11 12	515 517 519 521 522 524 531 532 541 542 546	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
3 4 5 6 7 8 9 10 11 12	517 519 521 522 524 531 532 541 542 546	Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
5 6 7 8 9 10 11 12 13	521 522 524 531 532 541 542 546	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
6 7 8 9 10 11 12 13	522 524 531 532 541 542 546	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
7 8 9 10 11 12 13	524 531 532 541 542 546	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00								
8 9 10 11 12 13	531 532 541 542 546	Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00								
9 10 11 12 13	532 541 542 546	School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00								
10 11 12 13	541 542 546	Summer School Program Adult School Program		\$0.00								
11 12 13	542 546	Adult School Program										
12 13	546			\$0.00								
13		Detention Center Program										
	500			\$0.00								
	500											
14		TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	1	\$0.00								
18				*								
19	621	Instruction Improvement Program		\$0.00								
20		Educational Media Program		\$0.00								
21		Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25 26	0.44	Oak and Administration December		\$0.00								
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29		Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
G:\My Drive\Bu	udgets\2024 Bud	dget\Budget Submission Documents 2023-24\[2024-Combined-Rev-E: Subtotal (carried over to page b)	xp.xlsm]253 E1 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

#### **BUDGET EXPENDITURES** July 1, 2023 - June 30, 2024

Page 42 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48			/									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES						_				
64	1	(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66						***************************************	•		***************************************			
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72	1											
73		BUDGET SUMMARY			Ì							
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must e	qual the total or	n line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
01	i	TOTAL ADDDODDIATION (lines 79 + 70)	90.00	00.00								

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TOTAL APPROPRIATION (lines 78 + 79)

\$0.00

\$0.00

#### BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 40 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County	Ü		
2		,				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition		_		47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	0.00	*****	0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69	454000	December December Constitutions and all			
31	440400	Commence it is Commission			-	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			-	71		Sale of Fixed Assets	0.00	*****	0.00
33	440400	Dontolo			-	72	450000	TOTAL OTHER	0.00		0.00
_	419100				-	73		TOTAL DEVENIES	0.00	*****	0.00
35		Contributions/Donations			-	74		TOTAL REVENUES	0.00		0.00
		Transportation Fees			4	75	400000	TDANICEEDC IN			0.00
	419900	Other Local TOTAL OTHER LOCAL	0.00	*****	0.00	76 77	460000	TRANSFERS IN			0.00
38	440000		0.00	*****	0.00	//	400000	TOTAL DALANOE - DEVENUES - TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	<b>#0.00</b>		00.00
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 41 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 1 512 \$0.00 Secondary School Program \$0.00 2 515 3 517 Alternative School Program \$0.00 Vocational-Technical Program \$0.00 519 4 521 Special Education Program \$0.00 5 Special Education Preschool Program 522 \$0.00 6 Gifted & Talented Program \$0.00 7 524 8 Interscholastic Program \$0.00 School Activity Program \$0.00 9 532 541 Summer School Program \$0.00 10 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 Special Education Support Services Prog \$0.00 616 18 \$0.00 19 621 Instruction Improvement Program 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program \$0.00 21 623 22 624 Books and Periodicals \$0.00 23 Board of Education Program \$0.00 631 24 632 District Administration Program \$0.00 25 School Administration Program \$0.00 26 641 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 Administrative Technology Services Prog \$0.00 656 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 \$0.00 Maintenance - Student Occupied Bldgs \$0.00 33 664 34 Maintenance - Grounds \$0.00 665 35 667 Security Program \$0.00 36 Pupil - To School Trans. Program \$0.00 37 681 38 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 39 683 \$0.00 G:\My Drive\Budgets\2024 Budget\Budget Submission Documents 2023-24\[2024-Combined-Rev-Exp.xlsm]254 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00

#### BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

Page 42 ESSER II, CRRSA Act FUND NO: 254

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00					,			
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00	_							
53					/							
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62							/					
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73	,	BUDGET SUMMARY										
74		Decision Francisco	0.00	0.00	DUDGET CUR	INA A D.V.						
75 70		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IWAKY:						
76		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total an	line 77 must se	uual tha tata! an	lino 91				
77		IOTAL REVENUE (lines 74 + 75)	0.00	0.00	ine total on	iiie // must ed	qual the total on	illie o i.				
78 79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
			\$0.00	\$0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	φυ.00								

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#### BUDGET REVENUES

July 1, 2023 - June 30, 2024

# Page 43 <u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u> <u>FUND NO: 255</u>

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Kounc	REVENUES	Prior Year	Proposed	Rudget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	ktem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daaget	*****	rotalo	40		Other County	Buagot	Lino / unounto	Totalo
2	02000	20				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	.20000		0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title 1 ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73			,		
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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#### BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

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<u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u>

<u>FUND NO: 255</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500 Canital	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	2 4 5 5 6	\$0.00	• Galaries	201101110	00.11000	materiale	02,000	- total of the	o a a g o	1141101010
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25								_				
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00					`			
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
:\My Drive	Budgets\2024 Bu	dget\Budget Submission Documents 2023-24\[2024-Combined-Rev-E										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

#### BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

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<u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u>
<u>FUND NO: 255</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00							J	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				/								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00		/						
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60							/					
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62							/					
63		TOTAL EXPENDITURES						/				
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65								/				
66												
67								`				
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73	,	BUDGET SUMMARY										
74				0.00	DUDGET OUR							
75 70		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IIVIAKY:						
76 77		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total an	line 77 must se	uual tha tatal am	lino 91				
77		TOTAL REVENUE (IIIIes 74 + 75)	0.00	0.00	THE TOTAL OF	inie // must ec	ual the total on	illie ot.				
78 79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL APPROPRIATION (lines 78 + 79)	<b>ድ</b> ስ ስስ	\$0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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## BUDGET REVENUES

July 1, 2023 - June 30, 2024

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

NOT	L. IXOUIIC	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buaget	*****	rotalo	40		Other County	Daagot	Line / unounto	rotalo
2	02000					41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42			0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	52,476.00	55,009.00	
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	52,476.00	*****	55,009.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	52,476.00	*****	55,009.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$52,476.00		\$55,009.00

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Page 47 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

**EXPENDITURES** July 1, 2023 - June 30, 2024

**BUDGET** 

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	52,476.00	\$44,009.00	32,445.00	8,564.00		3,000.00				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$52,476.00	\$44,009.00	\$32,445.00	\$8,564.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$11,000.00			11,000.00					
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21		· ·		,								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36				-								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
-		27 27 2 222 2 2 2 2 2 2 2 2 2 2 2 2 2 2		7								
Mv Drive	Budgets\2024 Bu	! udget\Budget Submission Documents 2023-24\[2024-Combined-Rev-Exp	.xlsm1257 E1									
,		Subtotal (carried over to page b)	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Duagot	\$0.00	Galarioo	Dononto	COLVICCO	Matorialo	Cojoolo	rtotaromont	oudginont	Transitio
41	001	Carlot Support Solvissos Frogram		ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43			7	7.7,000		70.00	***,********	70.00	7	7.7.7		70.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$52,476.00	\$55,009.00	\$32,445.00	\$8,564.00	\$11,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$52,476.00	\$55,009.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Decimals a Frank Delegan	0.00	0.00	BUDGET SUM	MADV.						
75 76		Beginning Fund Balance Revenues + Transfers In	0.00 52,476.00	0.00	BUDGET SUN	WART:						
76 77		TOTAL REVENUE (lines 74 + 75)	52,476.00	55,009.00 55,009.00	The total on	line 77 must co	ual the total on	lino 91				
78		TOTAL REVENUE (IIIIes 74 + 75)	52,476.00	55,009.00	THE IDIAL OIL	inie // iliust et	uai ille ivial oli	i iiie 01.				
78 79		Total Appropriation	52,476.00	55,009.00								
80		Unappropriated Balance	52,476.00	55,009.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$52,476.00	\$55,009.00								
01		TOTAL APPROPRIATION (IIIIes 78 + 79)	\$52,476.00	ტეე, <del>ს</del> ს9.00								

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## BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 49

<u>IDEA Part B (619 PRE-SCHOOL AGE 3-5)</u>

<u>FUND NO: 258</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	L. IXOUIIC	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daaget	******	Totalo	40		Other County	Baaget	Line / unounto	rotaio
2	020000	Louinated Fana Balance, oaly 1				41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42	.2000		0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		<u> </u>				60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1,711.00	1,730.00	
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs	·	·	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	1,711.00	*****	1,730.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	1,711.00	*****	1,730.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$1,711.00		\$1,730.00

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July 1, 2023 - June 30, 2024

**BUDGET** 

Page 50 IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
₋ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								1
5	521	Special Education Program	1,711.00	\$1,730.00			1,730.00					1
6	522	Special Education Preschool Program		\$0.00								1
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								i
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								i
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,711.00	\$1,730.00	\$0.00	\$0.00	\$1,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15			ψ.,σ	ψ.,σσ.σσ	ψο.σσ	ψο.σσ	<b>ψ1,100.00</b>	Ψ0.00	ψ0.00	ψοισσ	ψο.σο	<b>V</b> .
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.10	Special Education Support Services 1 10g		φο.σσ								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00							+	
21	623	Instruction-Related Technology Program		\$0.00							+	
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00							<del>                                     </del>	
25	032	District Administration (Togram		ψ0.00								
26	641	School Administration Program		\$0.00								1
20 27	041	School Administration Frogram		φυ.υυ								l .
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								i
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00							1	
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00							+	
36	007	occurry i rogram		Ψ0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00							<del>                                     </del>	
39	683	General Transportation Program		\$0.00							<del>                                     </del>	
აყ	003	General Hansportation Program		\$0.00								
												<u> </u>

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 51

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,711.00	\$1,730.00	\$0.00	\$0.00	\$1,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,711.00	\$1,730.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,711.00									
77		TOTAL REVENUE (lines 74 + 75)	1,711.00	1,730.00	The total on	ine 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	1,711.00	1,730.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,711.00	\$1,730.00								

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## **BUDGET REVENUES**

July 1, 2023 - June 30, 2024

Page 49 ARPA IDEA Part B FUND NO: 259

		REVENUES	Prior Year	Proposed	Budaet			REVENUES	Prior Year	Proposed	Budget
_ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$7,089.00	*****	\$3,008.00			Other County			
2		,	, ,		, ,	41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.0
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00	l		(Lines 1 + 74 + 76)	\$7,089.00		\$3,008.0

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**BUDGET** Page 50 ARPA IDEA Part B FUND NO: 259 **EXPENDITURES** July 1, 2023 - June 30, 2024

NOTE.	Round ea	ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased			Debt		800
1 :	Codo	Functions/Drograms	Dudget	Dudget	Salaries	Donofito	Services	Supplies Materials	Capital		Insurance-	Transfera
Line	Code 512	Functions/Programs	Budget	Budget \$0.00	Salaries	Benefits	Services	Materiais	Objects	Retirement	Judgment	Transfers
-	512	Elementary School Program		\$0.00								
2	517	Secondary School Program Alternative School Program		\$0.00								
4	517	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	6,027.00	\$3,008.00				3,008.00				
6	521	Special Education Program  Special Education Preschool Program	1,062.00	\$3,008.00				3,008.00				
7	524	Gifted & Talented Program	1,062.00	\$0.00								
•	524			\$0.00								
8		Interscholastic Program										
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	<b></b>	TOTAL INICTPLICATION	<b>#7</b> 000 00	<b>A</b> 0.000.00	<b>D</b> 0.00	<b>#</b> 0.00	00.00	<b>#</b> 0.000.00	<b>A</b> 0.00	<b>#</b> 0.00	<b>D</b> 0.00	<b></b>
14	500	TOTAL INSTRUCTION	\$7,089.00	\$3,008.00	\$0.00	\$0.00	\$0.00	\$3,008.00	\$0.00	\$0.00	\$0.00	\$0.0
15	044	Attack Cide and Health December		#0.00								
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	004	1		<b>#</b> 0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00			1					
34	665	Maintenance - Grounds		\$0.00	1		1					
35	667	Security Program		\$0.00			1					
36	007	Occurity Flogram		φυ.υυ								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		<u> </u>					l					
/ly Drive	\Budgets\2024 Bu	dget\Budget Submission Documents 2023-24\[2024-Combined-Rev-Exp   Subtotal (carried over to page b)	.xlsm]259 E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
		oubtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

# **BUDGET** EXPENDITURES

Page 51 ARPA IDEA Part B FUND NO: 259

NOTE.	Downdo	ash outsite the propert dellar amount			July 1, 2023 -	June 30, 2024					<u>FL</u>	JND NO: 259
NOTE:	Round ea	ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	_	\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55				-								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				7.00	7	7000	7		7			70.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,711.00	\$1,730.00	\$0.00	\$0.00	\$1,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(2.1100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ψ1,11100	ψ1,100.00	Ψ0.00	Ψ0.00	ψ1,1 00.00	ψο.σσ	Ψ0.00	ψο.σσ	40.00	Ψ0.00
66							1		1	1		
67												
68												
69		TOTAL APPROPRIATION	\$1,711.00	\$1,730.00								
70		(Line 63 + line 66)	¥ 1,1 11 1	<b>V</b> 1,1								
71		(										
72												
73		BUDGET SUMMARY			İ							
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	1,711.00	1,730.00								
77		TOTAL REVENUE (lines 74 + 75)	1,711.00	1,730.00	The total on	line 77 must e	qual the total or	n line 81.				
78		,			i		-					
79		Total Appropriation	1,711.00	1,730.00								
80		Unappropriated Balance			1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,711.00	\$1,730.00	ĺ							
			,	, ,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								

## BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 52 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO:</u> 260

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar ame		Drangand	Dudget	П	1	DEVENIUS	Dries Vees	Drangand	Dudget
	0 - 1 -		Prior Year	Proposed		l	0.4	REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		^^^^^		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL CÓUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	4,000.00	4,000.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	,	,	
		School Fees & Charges				68		TOTAL FEDERAL	4,000.00	*****	4,000.00
30	417900	Other Student Revenues				69			1,000100		1,000100
31					†	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33	.10.00	Community Convict				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73			5.00		2.00
35		Contributions/Donations			1	74		TOTAL REVENUES	4.000.00	*****	4,000.00
36		Transportation Fees			1	75		TO THE VEHICLE	4,000.00		4,000.00
		Other Local			1	76	460000	TRANSFERS IN			0.00
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00		-100000	THOUSE END IN			0.00
39	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	710000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00	1	+00000	(Lines 1 + 74 + 76)	\$4,000.00		\$4,000.00
		l	0.00		0.00	ll	l	(LIIIUS I + /4 + /0)	φ4,000.00		φ4,000.00

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 BUDGET
 Page 53

 EXPENDITURES
 SCHOOL-BASED MEDICAID

 July 1, 2023 - June 30, 2024
 FUND NO: 260

		exch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					-			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	4,000.00	\$4,000.00			4,000.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15						·		,				
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25				7								
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
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	-	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 54 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44		Child Nutrition Program		0.00								
45		Community Services Program		0.00								
46		Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66											•	
67												
68												
69		TOTAL APPROPRIATION	\$4,000.00	\$4,000.00								
70		(Line 63 + line 66)										
71		, ,										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	4,000.00	4,000.00								
77		TOTAL REVENUE (lines 74 + 75)	4,000.00	4,000.00	The total on	line 77 must ed	qual the total or	line 81.				
78												
79		Total Appropriation	4,000.00	4,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,000.00	\$4,000.00								

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# BUDGET REVENUES

July 1, 2023 - June 30, 2024

# <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

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NOTE: Round each entry to the nearest dollar amount.

NOT	L. Kounc	REVENUES	Prior Year	Proposed	Budget	ll .		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daaget	******	Totalo	40		Other County	Daaget	Line / unounto	101010
2	020000	Louinatou i ana Balanoo, caly i				41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42	.20000		0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs	10,000.00	10,000.00	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	10,000.00	*****	10,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	10,000.00	*****	10,000.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$10,000.00		\$10,000.00

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#### Page 56 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

July 1, 2023 - June 30, 2024

**BUDGET** 

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			l				Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					•			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								ı
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								<u> </u>
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			, , , , ,	***				, , , ,	, , , , ,	, , , , ,		, , , , , ,
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				7								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								<u> </u>
23	631	Board of Education Program		\$0.00								<u> </u>
24	632	District Administration Program		\$0.00								 I
25	002	District / terminotration / Togram		φο.σσ								
26	641	School Administration Program		\$0.00								
27	011			φ0.00								
28	651	Business Operation Program		\$0.00								· · · · · · · · · · · · · · · · · · ·
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog	,	\$0.00								I
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		, ,										
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								·
				7								
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,	J	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		, 1 5 -7										

# Page 57 <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

# BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	10,000.00	10,000.00								
60												
61	900	TOTAL OTHER SERVICES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66						•				•		
67												
68												
69		TOTAL APPROPRIATION	\$10,000.00	\$10,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	10,000.00	10,000.00								
77		TOTAL REVENUE (lines 74 + 75)	10,000.00	10,000.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	10,000.00	10,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$10,000,00								

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## BUDGET REVENUES

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>
<u>FUND NO: 262</u>

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July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

	rtound	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	_ = = = = = = = = = = = = = = = = = = =	*****	1 0 100	40		Other County			
2	020000					41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	.=				
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	26,692.00	25,845.00	
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	26,692.00	*****	25,845.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	26,692.00	*****	25,845.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$26,692.00		\$25,845.00

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Page 59 Title V-B, ESSA - RURAL EDUCATION INITIATIVE **FUND NO: 262** 

July 1, 2023 - June 30, 2024

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	\$25,346.00	\$22,922.00			\$20,000.00	\$2,922.00				<u>                                     </u>
2	515	Secondary School Program	1,346.00	\$2,923.00				2,923.00				
3		Alternative School Program		\$0.00								<u> </u>
4	519	Vocational-Technical Program		\$0.00								<u> </u>
5	521	Special Education Program		\$0.00								<u> </u>
6	522	Special Education Preschool Program		\$0.00								
7		Gifted & Talented Program		\$0.00								
8		Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$26,692.00	\$25,845.00	\$0.00	\$0.00	\$20,000.00	\$5,845.00	\$0.00	\$0.00	\$0.00	\$0.00
15												i
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												i
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22		Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		9										
26	641	School Administration Program		\$0.00								
21		-										
28	651	Business Operation Program		\$0.00								<b></b>
29		Central Service Program		\$0.00								<b></b>
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32		Maintenance - Non Student Occupied		\$0.00								
33		Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								<u> </u>
36												<u> </u>
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		-										
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

#### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$26,692.00	\$25,845.00	\$0.00	\$0.00	\$20,000.00	\$5,845.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$26,692.00	\$25,845.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74					l							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	26,692.00	25,845.00	<b>-</b> 1	==	.141 . 4 . 4	U 04				
77		TOTAL REVENUE (lines 74 + 75)	26,692.00	25,845.00	The total on	iine 77 must eq	ual the total on	iine 81.				
78												
79		Total Appropriation	26,692.00	25,845.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$26,692.00	\$25,845.00								

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# BUDGET REVENUES

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PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar amo	Prior Year	Duanasad	Dudast	11		DEVENIUE	Dries Vees	Dranasad	Dudmat
				Proposed		<b>I</b>		REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		3				60	445100	Title 1 ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.00
30		Other Student Revenues				69	110000	TOTALTEBLIA	0.00		0.00
31	117000	Carlor Gladorit Hoverlage				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	710100	Community Convice				72		TOTAL OTHER	0.00	*****	0.00
34	419100	Pentals				73	100000	TOTAL OTTILIN	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75		I OTAL NEVENOLS	0.00		0.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	I NANOFERO III			0.00
	410000		0.00	*****	0.00	//	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	$\overline{}$
39	410000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00		+00000	(Lines 1 + 74 + 76)	\$0.00		\$0.00
<u> </u>		24 Dudant Dudant Submission Desuments 2022 24/3024 Co			0.00		l	(Lines 1 + /4 + /6)	\$0.00		\$0.00

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# BUDGET EXPENDITURES

PERKINS IV - PROFESSIONAL TECHNICAL ACT

July 1, 2023 - June 30, 2024

FUND NO: 263

Page 62

Line Code Functions/Program 1 512 Elementary School Program 2 515 Secondary School Program 3 517 Alternative School Program 4 519 Vocational-Technical Program 6 522 Special Education Program 6 522 Special Education Program 8 531 Interscholastic Program 9 532 School Activity Program 10 541 Summer School Program 11 542 Adult School Program 12 546 Detention Center Program 13	S	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elementary School Program 2 515 Secondary School Program 3 517 Alternative School Program 4 519 Vocational-Technical Program 5 521 Special Education Preschool 6 522 Special Education Preschool 7 524 Gifted & Talented Program 8 531 Interscholastic Program 9 532 School Activity Program 10 541 Summer School Program 11 542 Adult School Program 12 546 Detention Center Program 13 Detention Center Program 14 500 TOTAL INSTRUCTION 15 Control Special Education Support State Special Education Support State Special Education Support State Special Education Support State Special Education Support State Special Education Support State Special Education Support State Special Education Support State Special Education Support State Special Education Program Special Educat						Purchased	Supplies	Capital	Debt	Insurance-	
1 512 Elementary School Program 2 515 Secondary School Program 3 517 Alternative School Program 4 519 Vocational-Technical Program 5 521 Special Education Preschool 7 524 Gifted & Talented Program 8 531 Interscholastic Program 9 532 School Activity Program 10 541 Summer School Program 11 542 Adult School Program 12 546 Detention Center Program 13	ns	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2         515         Secondary School Program           3         517         Alternative School Program           4         519         Vocational-Technical Program           5         521         Special Education Program           6         522         Special Education Program           7         524         Gifted & Talented Program           8         531         Interscholastic Program           9         532         School Activity Program           10         541         Summer School Program           11         542         Adult School Program           12         546         Detention Center Program           13         14         500           15         15           16         611         Attendance-Guidance-Healting           17         616         Special Education Support State           18         19         621         Instruction Improvement Program           20         622         Educational Media Program           21         623         Instruction-Related Technology           22         624         Books and Periodicals           23         631         Board of Education Program           24			\$0.00								
4         519         Vocational-Technical Program           5         521         Special Education Program           6         522         Special Education Preschoo           7         524         Gifted & Talented Program           8         531         Interscholastic Program           9         532         School Activity Program           10         541         Summer School Program           11         542         Adult School Program           12         546         Detention Center Program           13         TOTAL INSTRUCTION           15         TOTAL INSTRUCTION           15         TOTAL INSTRUCTION           16         611         Attendance-Guidance-Health           17         616         Special Education Support State           18         Instruction Improvement Program           20         622         Educational Media Program           21         623         Instruction-Related Technolog           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         Instruction Administration Program <td>-</td> <td></td> <td>\$0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-		\$0.00								
4         519         Vocational-Technical Program           5         521         Special Education Program           6         522         Special Education Preschoo           7         524         Gifted & Talented Program           8         531         Interscholastic Program           9         532         School Activity Program           10         541         Summer School Program           11         542         Adult School Program           12         546         Detention Center Program           13         TOTAL INSTRUCTION           15         TOTAL INSTRUCTION           15         TOTAL INSTRUCTION           16         611         Attendance-Guidance-Health           17         616         Special Education Support State           18         Instruction Improvement Program           20         622         Educational Media Program           21         623         Instruction-Related Technolog           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         Instruction Administration Program <td>-</td> <td></td> <td>\$0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-		\$0.00								
5         521         Special Education Program           6         522         Special Education Preschoo           7         524         Gifted & Talented Program           8         531         Interscholastic Program           9         532         School Activity Program           10         541         Summer School Program           11         542         Adult School Program           12         546         Detention Center Program           13         TOTAL INSTRUCTION           15         Instruction Instruction           16         611         Attendance-Guidance-Health           17         616         Special Education Support Struction           18         Instruction Improvement Program           20         622         Educational Media Program           21         623         Instruction-Related Technolog           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         641         School Administration Program           29         655         Central Service Program           30         656	ım		\$0.00								
7         524         Gifted & Talented Program           8         531         Interscholastic Program           9         532         School Activity Program           10         541         Summer School Program           11         542         Adult School Program           12         546         Detention Center Program           13         14         500         TOTAL INSTRUCTION           15         16         611         Attendance-Guidance-Health           17         616         Special Education Support State           18         19         621         Instruction Improvement Program           20         622         Educational Media Program           21         623         Instruction-Related Technolog           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu <tr< td=""><td></td><td></td><td>\$0.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr<>			\$0.00								
8         531         Interscholastic Program           9         532         School Activity Program           10         541         Summer School Program           11         542         Adult School Program           12         546         Detention Center Program           13         14         500         TOTAL INSTRUCTION           15         16         611         Attendance-Guidance-Health           17         616         Special Education Support State           18         19         621         Instruction Improvement Program           20         622         Educational Media Program           21         623         Instruction-Related Technolog           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           29         655         Central Service Program           30         656         Administrative Technology State Program (Cutation Program (Cutation Program (Cutation Program (Cutation Program (Cutation Program (Cutation Program (Cutation Program (Cutation Program (Cutation Program (Cutation Program (Cutation Program (Cutation Program	l Program		\$0.00								
8         531         Interscholastic Program           9         532         School Activity Program           10         541         Summer School Program           11         542         Adult School Program           12         546         Detention Center Program           13         14         500         TOTAL INSTRUCTION           15         16         611         Attendance-Guidance-Health           17         616         Special Education Support State           18         19         621         Instruction Improvement Program           20         622         Educational Media Program           21         623         Instruction-Related Technolog           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Student Occu      <			\$0.00								
10         541         Summer School Program           11         542         Adult School Program           12         546         Detention Center Program           13         14         500         TOTAL INSTRUCTION           15         15         16         611         Attendance-Guidance-Health           17         616         Special Education Support State         18           19         621         Instruction Improvement Program         19           20         622         Educational Media Program         20           21         623         Instruction-Related Technolog         22           22         624         Books and Periodicals         23           23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           29         655         Central Service Program           30         656         Administrative Technology State           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student           33         664         Maintenance - Grounds			\$0.00								
11         542         Adult School Program           12         546         Detention Center Program           13         14         500         TOTAL INSTRUCTION           15         16         611         Attendance-Guidance-Health           17         616         Special Education Support State           18         19         621         Instruction Improvement Program           20         622         Educational Media Program           21         623         Instruction-Related Technolog           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           28         651         Business Operation Program           29         655         Central Service Program           30         656         Administrative Technology State           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student           33         664         Maintenance - Grounds           35         667         Security Program		,	\$0.00								
12         546         Detention Center Program           13         14         500         TOTAL INSTRUCTION           15         16         611         Attendance-Guidance-Health           17         616         Special Education Support State           18         19         621         Instruction Improvement Program           20         622         Educational Media Program           21         623         Instruction-Related Technolog           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           29         655         Central Service Program           30         656         Administrative Technology Station Program           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Student Occu           34         665         Maintenance - Grounds           35         667         Security Program           36         7         681         Pupil - To School Trans. Program           38         682         Pupi			\$0.00								
13         14         500         TOTAL INSTRUCTION           15         16         611         Attendance-Guidance-Health           17         616         Special Education Support Stream           18         19         621         Instruction Improvement Program           20         622         Educational Media Program           21         623         Instruction-Related Technologicals           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           29         655         Central Service Program           30         656         Administrative Technology Stream           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student Occu           34         665         Maintenance - Grounds           35         667         Security Program           36         7         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program			\$0.00								
14         500         TOTAL INSTRUCTION           15         16         611         Attendance-Guidance-Health           17         616         Special Education Support State           18         19         621         Instruction Improvement Program           20         622         Educational Media Program           21         623         Instruction-Related Technolog           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           29         655         Central Service Program           30         656         Administrative Technology State           31         661         Buildings-Care Program (Cutation)           32         663         Maintenance - Non Student Occutation           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program			\$0.00								
15         Attendance-Guidance-Health           17         616         Special Education Support S           18         Instruction Improvement Pro           20         621         Instruction Improvement Program           21         623         Instruction-Related Technolog           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         School Administration Program           27         27           28         651         Business Operation Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student Occu           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program											
16         611         Attendance-Guidance-Health           17         616         Special Education Support State           18         19         621         Instruction Improvement Program           20         622         Educational Media Program           21         623         Instruction-Related Technolog           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           28         651         Business Operation Program           29         655         Central Service Program           30         656         Administrative Technology State           31         661         Buildings-Care Program (Cutate)           32         663         Maintenance - Non Student           33         664         Maintenance - Student Occutae           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
17         616         Special Education Support S           18         19         621         Instruction Improvement Pro           20         622         Educational Media Program           21         623         Instruction-Related Technolog           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           28         651         Business Operation Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student Occu           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program											
18         19         621         Instruction Improvement Pro           20         622         Educational Media Program           21         623         Instruction-Related Technolc           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           28         651         Business Operation Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student           33         664         Maintenance - Grounds           35         667         Security Program           36         7         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program	n Program		\$0.00								
19         621         Instruction Improvement Pro           20         622         Educational Media Program           21         623         Instruction-Related Technology           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         25           26         641         School Administration Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student           33         664         Maintenance - Grounds           35         667         Security Program           36         37         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program	ervices Prog		\$0.00								
20         622         Educational Media Program           21         623         Instruction-Related Technology           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student           33         664         Maintenance - Grounds           35         667         Security Program           36         37         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program				-	/						
21         623         Instruction-Related Technolog           22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           28         651         Business Operation Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student occu           34         665         Maintenance - Student Occu           35         667         Security Program           36         Pupil - To School Trans. Program           37         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program	gram		\$0.00								
22         624         Books and Periodicals           23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           27         27         28         651         Business Operation Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student Occu           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil - To School Trans. Program           37         681         Pupil - Activity Trans. Program			\$0.00								
23         631         Board of Education Program           24         632         District Administration Program           25         26         641         School Administration Program           27         27           28         651         Business Operation Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student           33         664         Maintenance - Student Occu           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil - To School Trans. Program           37         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program	gy Program		\$0.00								
24         632         District Administration Program           25         26         641         School Administration Program           27         27           28         651         Business Operation Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student           33         664         Maintenance - Student Occu           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil - To School Trans. Program           37         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program			\$0.00								
25         26         641         School Administration Program           28         651         Business Operation Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student           33         664         Maintenance - Student Occu           34         665         Maintenance - Grounds           35         667         Security Program           36         7         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program			\$0.00								
26         641         School Administration Program           27         28         651         Business Operation Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student Occu           34         665         Maintenance - Grounds           35         667         Security Program           36         37         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program	am		\$0.00								
27         28         651         Business Operation Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student of Student Occu           33         664         Maintenance - Student Occu           34         665         Maintenance - Grounds           35         667         Security Program           36         37         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program							/				
28         651         Business Operation Program           29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student Occu           34         665         Maintenance - Student Occu           35         667         Security Program           36         Pupil - To School Trans. Program           37         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program	am		\$0.00								
29         655         Central Service Program           30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student Occu           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil - To School Trans. Program           37         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program	_		<b>#0.00</b>								
30         656         Administrative Technology S           31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student occu           33         664         Maintenance - Student occu           34         665         Maintenance - Grounds           35         667         Security Program           36	1		\$0.00 \$0.00								-
31         661         Buildings-Care Program (Cu           32         663         Maintenance - Non Student           33         664         Maintenance - Student Occu           34         665         Maintenance - Grounds           35         667         Security Program           36         37         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program	\										-
32         663         Maintenance - Non Student           33         664         Maintenance - Student Occu           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program			\$0.00								1
33         664         Maintenance - Student Occu           34         665         Maintenance - Grounds           35         667         Security Program           36         Pupil - To School Trans. Program           37         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program			\$0.00								<del>                                     </del>
34         665         Maintenance - Grounds           35         667         Security Program           36         Security Program           37         681         Pupil - To School Trans. Program           38         682         Pupil - Activity Trans. Program			\$0.00								<del>                                     </del>
35         667         Security Program           36	piea Biags		\$0.00 \$0.00								<del>                                     </del>
36         Pupil - To School Trans. Pro           37         681         Pupil - To School Trans. Programmer           38         682         Pupil - Activity Trans. Programmer	$\longrightarrow$										<del>                                     </del>
37 681 Pupil - To School Trans. Pro 38 682 Pupil - Activity Trans. Progra			\$0.00								
38 682 Pupil - Activity Trans. Progra	arom		\$0.00								<b>.</b>
											<del></del>
			\$0.00								<b>├</b>
39 663 General Transportation Prog	ram		\$0.00								$\sim$
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#### BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

Page 63

PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00					,		J	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,	/									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES					/					
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67								`				
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00	Tt - 4-4-*	U		. I' 04				
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	the total on	iine // must ed	qual the total on	i iine 81.				
78		Total Assessment for	0.00	0.00								
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	00.55	00.55								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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# BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 64 IDEA MINI-GRANTS FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Kounc	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ktem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buaget	******	Totals	40		Other County	Daaget	Line / tinodrits	Totalo
2	02000	Zeminated i and Zemenes, early i				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	1017/12 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		1 1 1				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56			0.00		
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		9				60	445100	Title 1 ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	,					72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38	,	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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#### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 65 IDEA MINI-GRANTS FUND NO: 265

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 1 512 \$0.00 Secondary School Program \$0.00 2 515 3 517 Alternative School Program \$0.00 Vocational-Technical Program \$0.00 519 4 521 Special Education Program \$0.00 5 Special Education Preschool Program 522 \$0.00 6 Gifted & Talented Program \$0.00 7 524 8 Interscholastic Program \$0.00 School Activity Program \$0.00 9 532 541 Summer School Program \$0.00 10 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 Special Education Support Services Prog \$0.00 616 18 \$0.00 19 621 Instruction Improvement Program 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program \$0.00 21 623 22 624 Books and Periodicals \$0.00 23 Board of Education Program \$0.00 631 24 632 District Administration Program \$0.00 25 School Administration Program \$0.00 26 641 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 Administrative Technology Services Prog \$0.00 656 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 \$0.00 Maintenance - Student Occupied Bldgs \$0.00 33 664 34 Maintenance - Grounds \$0.00 665 35 667 Security Program \$0.00 36 Pupil - To School Trans. Program \$0.00 37 681 38 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 39 683 \$0.00 G:\My Drive\Budgets\2024 Budget\Budget Submission Documents 2023-24\[2024-Combined-Rev-Exp.xlsm]265 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

#### BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

Page 66 <u>IDEA MINI-GRANTS</u> <u>FUND NO: 265</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00					,		J	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,	/									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES					/					
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67								`				
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00	Tt - 4-4-*	U		04				
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	the total on	iine // must ed	qual the total on	i iine 81.				
78		Total Assessment for	0.00	0.00								
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	00.55	00.55								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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# BUDGET REVENUES

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

Page 67

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Kounc	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	ktem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daagot	*****	1 Otalo	40		Other County	Buagot	Lino / unounto	rotato
2	02000	zeminated i dire zemajes, edij i				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	.20000		0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency	_			44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title 1 ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		_				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75	10005				
37	419900	Other Local	0.00	*****		76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TOTAL BALANCE DEVENUES TRANSPORTE		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	<b>#0.00</b>		0000
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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# BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

Page 68
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOIL.	rtouria ca	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	i iloi Teai	i ioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	2 a a g o t	\$0.00	Galarios	20	00.1.000	materiale	0.0,000.0	11011101110111	- Guagiiioiii	1141161616
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18						/						
19	621	Instruction Improvement Program		\$0.00								
20		Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25							/	/				
26	641	School Administration Program		\$0.00								
28	054	Dusiness Operation December		<b>#0.00</b>								
28	651 655	Business Operation Program		\$0.00 \$0.00								
30	656	Central Service Program Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32		Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied  Maintenance - Student Occupied Bldgs		\$0.00					`			
34	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	007	Security Flogram		φυ.υυ								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00						+		
39	683	General Transportation Program		\$0.00						<del> </del>		
Jä	003	General Hansportation Flograffi		φυ.υυ								
NAME Dec	\Pudanta\2024 P	get\Budget Submission Documents 2023-24\[2024-Combined-Rev-Exp	vlom1070 E1					l				$\overline{}$
.viviy Drive	hbuagets\2024 Bud	Iget\Budget Submission Documents 2023-24\\2024-Combined-Rev-Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

#### **BUDGET EXPENDITURES** July 1, 2023 - June 30, 2024

Page 69 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION **FUND NO: 270** 

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1	5 11 15	<b>D</b> 1 .	<b>5</b>	0.1.	D (*)	Purchased	Supplies	Capital	Debt	Insurance-	_ ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41	000	TOTAL OURRORT OF DVIOSO	#0.00	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#</b> 0.00	<b>#0.00</b>	<b>#0.00</b>
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	710	Child Nestrition Drawners		0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46		Enterprise Operations										
47	740	Student Activity Program		0.00								
48	700	TOTAL NON-INSTRUCTION	60.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>#0.00</b>	<b>#</b> 0.00	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	040											
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	200	TOTAL CARITAL ACCET PROCESSALIC	00.00	<b>#</b> 0.00	00.00	<b>A</b> 0.00	<b>\$0.00</b>	00.00	00.00	<b>#</b> 0.00	<b>\$0.00</b>	20.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												2
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63		TOTAL EXPENDITURES	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	00.00	00.00	00.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 2.22
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65										<u> </u>		
66												
67												
68		TOTAL ADDRODDIATION	<b>#</b> 0.00	<b>#</b> 0.00								
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARV.						
76		Revenues + Transfers In	0.00	0.00	DODGET GON	IMAINT.						
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must e	qual the total on	line 81				
78		TOTAL REVERSE (IIIICS 74 1 70)	0.00	0.00	ino total on	o must co	quai ino totai on					
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
01		TOTAL AFFRORMATION (IIIIes 70 + 79)	φυ.00	φ0.00								

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# BUDGET REVENUES

July 1, 2023 - June 30, 2024

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Kounc	REVENUES	Prior Year	Proposed	Budget	ll .		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daaget	******	Totalo	40		Other County	Baaget	Line / unounto	Totalo
2	020000	Estimated Fana Balarise, saly 1				41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O			1	42	120000	101712 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs	9,350.00	8,463.00	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	9,350.00	*****	8,463.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	9,350.00	*****	8,463.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$9,350.00		\$8,463.00

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#### **BUDGET** Page 71 **EXPENDITURES** TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION **FUND NO: 271**

July 1, 2023 - June 30, 2024

Functions/Programs										
Functions/Programs					Purchased	Supplies	Capital	Debt	Insurance-	
	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Elementary School Program	\$4,050.00	\$4,232.00			\$3,732.00	\$500.00				
Secondary School Program	4,300.00	\$4,231.00			3,731.00	500.00				
Alternative School Program		\$0.00								
Vocational-Technical Program		\$0.00								
Special Education Program		\$0.00								
Special Education Preschool Program		\$0.00								
Gifted & Talented Program		\$0.00								
Interscholastic Program		\$0.00								
School Activity Program		\$0.00								
Summer School Program		\$0.00								
Adult School Program		\$0.00								
Detention Center Program		\$0.00								
-	ı									
TOTAL INSTRUCTION	\$8,350.00	\$8,463.00	\$0.00	\$0.00	\$7,463.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.
	ı									
Attendance-Guidance-Health Program		\$0.00								
Special Education Support Services Prog		\$0.00								
	ı									
Instruction Improvement Program		\$0.00								
Educational Media Program		\$0.00								
Instruction-Related Technology Program		\$0.00								
Books and Periodicals		\$0.00								
Board of Education Program		\$0.00								
District Administration Program		\$0.00								
School Administration Program		\$0.00								
Ğ										
Business Operation Program		\$0.00								
Central Service Program		\$0.00								
Administrative Technology Services Prog		\$0.00								
Buildings-Care Program (Custodial)		\$0.00								
Maintenance - Non Student Occupied		\$0.00								
Maintenance - Student Occupied Bldgs		\$0.00								
Maintenance - Grounds		\$0.00								
Security Program		\$0.00								
Pupil - To School Trans. Program		\$0.00								
Pupil - Activity Trans. Program										
General Transportation Program		\$0.00								
Рι	ıpil - Activity Trans. Program	ıpil - Activity Trans. Program	ıpil - Activity Trans. Program \$0.00	ıpil - Activity Trans. Program \$0.00	pil - Activity Trans. Program \$0.00					

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## BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE:	Round	each	entry to	the	nearest	dollar	amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								<u> </u>
45	720	Community Services Program		0.00								1
46	730	Enterprise Operations		0.00								ı.
47	740	Student Activity Program		0.00								1
48												1
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								ı
53		·										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				7000	***	7	7	70.00		7.00	7000	7
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$8,350.00	\$8,463.00	\$0.00	\$0.00	\$7,463.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(2.1.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	φοισσίου	φο, ισσίσσ	ψο.σσ	40.00	ψ1,100.00	ψ1,000.00	ψο.σσ	ψ0.00	ψο.σσ	Ψ0.00
66									1			
67												
68												
69		TOTAL APPROPRIATION	\$8,350.00	\$8,463.00								
70		(Line 63 + line 66)	ψ0,000.00	ψ0, του.ου								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		202021 00										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	9,350.00	8,463.00								
77		TOTAL REVENUE (lines 74 + 75)	9,350.00	8,463.00	The total on I	ine 77 must ea	ual the total on	line 81.				
78		- ()	.,	.,								
79		Total Appropriation	8,350.00	8,463.00								
80		Unappropriated Balance	2,222.00	2, 122100								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$8,350.00	\$8,463.00								
01		101/12/11 11(01 1(1/11)014 (III)03 10 + 19)	ψ0,000.00	ψυ, τυυ.υυ								

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## BUDGET REVENUES

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

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July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		To the state of th				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho			1	56			0.00		
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			†	59		Direct Restricted Federal			
21						60		Title I ESEA			
	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			†	62		Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445400	Adult Education			
25					†	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			†	67		Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues			1	69		1011212321112	0.00		0.00
31					†	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33					†	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73			0.00		3.00
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees			1	75			0.00		3.00
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38	.10000	TOTAL OTHER LOCAL	0.00	*****	0.00		100000	THOUSE ENOUGH			0.00
	410000		0.00	*****	0.00	1 ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	$\overline{}$
50	. 10000	101712 200712 (2110 10 1 00)	0.00		0.00	I	100000	(Lines 1 + 74 + 76)	\$0.00		\$0.00

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## **BUDGET**

**EXPENDITURES** 

## TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2023 - June 30, 2024

FUND NO: 273

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NOTE:	Round ea	ch entry to the nearest dollar amount.		1							1	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	I
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								ļ
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								ļ
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00							i	]
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00							i	]
11	542	Adult School Program		\$0.00							İ	
12	546	Detention Center Program		\$0.00								
13											<u> </u>	I
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								 
18						/						I
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25							,	/				
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								ļ.
29	655	Central Service Program		\$0.00								ļ
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00							i	
34	665	Maintenance - Grounds		\$0.00							i	]
35	667	Security Program		\$0.00							<u> </u>	]
36												l
37	681	Pupil - To School Trans. Program		\$0.00								<u> </u>
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
\My Drive\	Budgets\2024 Bu	udget\Budget Submission Documents 2023-24\[2024-Combined-Rev-Ex	φ.xlsm]273 E1				•	•	•			
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

67 68

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71 72 73

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## **BUDGET EXPENDITURES** July 1, 2023 - June 30, 2024

Page 75 TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS **FUND NO: 273** 

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Ŭ	\$0.00					,		Ŭ	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												

## **BUDGET SUMMARY:**

\$0.00

0.00

0.00

0.00

0.00

\$0.00

\$0.00

0.00

0.00

0.00

0.00

\$0.00

The total on line 77 must equal the total on line 81.

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

## **BUDGET REVENUES**

July 1, 2023 - June 30, 2024

Page 79 **CHILD NUTRITION FUND NO: 290** 

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$34,200.00	*****	\$40,000.00	40		Other County			
2		, , , , , ,	<del>, , , , , , , , , , , , , , , , , , , </del>		+ -/	41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	60,000.00	2,500.00		61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	50,000.00	100,000.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	50,000.00	*****	100,000.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	110,000.00	*****	102,500.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	60,000.00	*****	2,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	-
			60,000.00		2,500.00	1		(Lines 1 + 74 + 76)	\$144,200.00		\$142,500.00

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# BUDGET Page 80 EXPENDITURES \_ CHILD NUTRITION July 1, 2023 - June 30, 2024 FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

NOIL.	. Nouriu ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$144,200.00	\$142,500.00	\$50,575.00	\$30,925.00	\$2,000.00	\$59,000.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		•										
14	500	TOTAL INSTRUCTION	\$144,200.00	\$142,500.00	\$50,575.00	\$30,925.00	\$2,000.00	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		g										
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
				45300								
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# S.D.E. BUDGET Page 781 EXPENDITURES

**FUND NO: 290** 

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$144,200.00	\$142,500.00	\$50,575.00	\$30,925.00	\$2,000.00	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$144,200.00	\$142,500.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			0.4.000.00	40.000.00	DUDOET CUM	IRAA DV.						
75		Beginning Fund Balance	34,200.00	40,000.00	BUDGET SUN	IWAKY:						
76		Revenues + Transfers In	110,000.00	102,500.00	The total am	line 77 must sa	uual tha tatal a-	line 01				
77		TOTAL REVENUE (lines 74 + 75)	144,200.00	142,500.00	i ne total on	ine // must ed	qual the total on	i iiie 81.				
78 79		Total Appropriation	144 200 00	140 500 00								
80		Total Appropriation Unappropriated Balance	144,200.00	142,500.00								
			<b>C4.44.000.00</b>	£4.40 E00.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$144,200.00	\$142,500.00								

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## BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 82
BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Kounc	REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$12,500.00	******	\$15,889.00			Other County	Dauget	Line Amounts	101813
2	020000	Louinatou i ana Balanoo, caly i	Ψ12,000.00		Ψ10,000.00	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42			0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support	20,000.00	20,000.00	
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest	299,211.00	297,211.00		51		Professional Technical Program			
13		TOTAL TAXES	299,211.00	*****	297,211.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	,		,	53	438000	Revenue in Lieu of/Tax Replacement			
15		- compression consequences				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	20,000.00	*****	20,000.00
		Tuition From Districts in Idaho				56			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	100.00	1.500.00		59	443000	Direct Restricted Federal			
21				,		60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	319,311.00	*****	318,711.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	100.00	*****	1,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			299,311.00		298,711.00			(Lines 1 + 74 + 76)	\$331,811.00		\$334,600.00

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## **BUDGET EXPENDITURES**

Page 83 **BOND REDEMPTION & INTEREST FUND FUND NO: 310** 

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00							<u> </u>	
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program	411.00	\$500.00			500.00					
25		Ţ.										
26	641	School Administration Program		\$0.00								
28	651	Ducinosa Operation Brown		\$0.00								
29	655	Business Operation Program Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
	664											
33		Maintenance - Student Occupied Bldgs		\$0.00								
34 35	665	Maintenance - Grounds		\$0.00 \$0.00								
	667	Security Program		\$0.00								
36 37	604	Dunit To Cohool Tropo Drogge		<b>የ</b> ስ ስስ								
-	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
							<u> </u>					
My Drive	\Budgets\2024 Bu	dget\Budget Submission Documents 2023-24\(2024-Combined-Rev-Exp Subtotal (carried over to page b)	.xlsm]310 E1 411.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00

## BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 84
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40		Other Support Services Program	Buaget	\$0.00	Galaries	Deficitio	OCIVICOS	Materials	Objects	redirentent	oddgilloll	Transicis
41	001	Cirici Gapport Gervices i Togram		ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$411.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL GOLL CIKL CERVICES	Ψ+11.00	Ψ000.00	ψ0.00	Ψ0.00	φουσ.σσ	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	285,700.00	297,100.00						297,100.00		
57	912	Debt Services Program - Interest	45,700.00	37,000.00						37,000.00		
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$331,400.00	\$334,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,100.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$331,811.00	\$334,600.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$334,100.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$331,811.00	\$334,600.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	12,500.00	15,889.00	BUDGET SUM	MARY:						
<b>76</b>		Revenues + Transfers In	319,311.00	318,711.00	The tetal :::	line 77 milet		line O4				
77		TOTAL REVENUE (lines 74 + 75)	331,811.00	334,600.00	i ne totai on	line 77 must eq	uai the total on	i iiie 81.				
78		Total Appropriation	224 044 00	224 600 00								
79 80		Total Appropriation Unappropriated Balance	331,811.00	334,600.00								
-		TOTAL APPROPRIATION (lines 78 + 79)	\$224 044 00	¢224 600 00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$331,811.00	\$334,600.00								

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## BUDGET REVENUES

July 1, 2023 - June 30, 2024

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<u>CAPITAL CONSTRUCTION PROJECTS</u>

<u>FUND NO: 410</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40		Other County			
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition	,	/	1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest		,		51	432400	Professional Technical Program			•
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			•
15						54	439000	Other State Revenue			•
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					•
19						58	442000	Indirect Unrestricted Federal			•
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title 1 ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			•
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			•
24	416900	Other Food Sales				63		Adult Education			•
25						64		Child Nutrition Reimbursement			1
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			•
		Bookstore Sales				66		Other Indirect Federal Programs			1
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					•
31				-		70		Proceeds: Bonds, Capital Leases, et. al.			1
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees		· · · · · · · · · · · · · · · · · · ·		75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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## BUDGET EXPENDITURES

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<u>CAPITAL CONSTRUCTION PROJECT</u>

<u>FUND NO: 410</u>

July 1, 2023 - June 30, 2024

_ine			Prior Year	Proposed	100	200	300	400	500	600	700	800
1	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
	512	Elementary School Program	J	\$0.00					,		ŭ	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	040	Determion demon riogram		Ψ0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	000	TOTAL INCTITION	ψ0.00	ψ0.00	φ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	φ0.00	Ψ0.00	φυ.α
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	010	Opecial Education Support Services 1 10g		ψ0.00								
19	621	Instruction Improvement Program		\$0.00		$\overline{}$						
20	622	Educational Media Program		\$0.00		$\overline{}$						
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	032	District Administration (Togram		ψ0.00								
26	641	School Administration Program		\$0.00								
27	041	School Administration Frogram		ψυ.υυ								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00					/			
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		,		75,00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
-	000	Contra Transportation Frogram		ψ0.00								
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71 72 73

74 75 76

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## BUDGET **EXPENDITURES** July 1, 2023 - June 30, 2024

Page 87 CAPITAL CONSTRUCTION PROJECT **FUND NO: 410** 

NOTE:	Round ea	ach entry to the nearest dollar amount.	Delay Vers	Daniel de la constant	400	000	000	400	500	200	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48				1	_							
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50					/							
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60								/				
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								

## **BUDGET SUMMARY:**

0.00

0.00

0.00

0.00

\$0.00

0.00

0.00

0.00

0.00

\$0.00

The total on line 77 must equal the total on line 81.

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation
Unappropriated Balance

TOTAL REVENUE (lines 74 + 75)

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

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## BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 88 <u>PLANT FACILITIES</u> <u>FUND NO. 420</u>

NOTE: Round each entry to the nearest dollar amount.

	L. Itouric	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$200.000.00	*****	\$200,000.00	40		Other County			
2			<del>+</del>		<del>+</del> =00,000.00	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	.=				5.55
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance	31,825.00	34,663.00	
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement	,		
15		, i				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	31,825.00	*****	34,663.00
17		Tuition From Districts in Idaho				56					·
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	200.00	4,500.00		59	443000	Direct Restricted Federal			
21		Ţ.		·		60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		·				72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals	10,075.00	10,075.00		73					
35		Contributions/Donations				74		TOTAL REVENUES	42,100.00	*****	49,238.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	75,000.00	75,000.00	75,000.00
38		TOTAL OTHER LOCAL	10,275.00	*****	14,575.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			10,275.00		14,575.00			(Lines 1 + 74 + 76)	\$317,100.00		\$324,238.00

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## **BUDGET EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 89 PLANT FACILITIES FUND FUND NO: 420

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		Ţ.										
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00							+	
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00							<del>                                     </del>	
36	501	Cocunty i rogium		ψυ.υυ								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00			<del> </del>			1	<del>                                     </del>	
39	683	General Transportation Program		\$0.00			<u> </u>				<del>                                     </del>	
Ja	003	General Hansportation Program		φυ.υυ								
M. D.	\Dd=-t=\0001.5	dget\Budget Submission Documents 2023-24\[2024-Combined-Rev-Exp	-d1400 E4				1			1		
INIY Drive	nbuagets\2024 Bu	dget\Budget Submission Documents 2023-24\[2024-Combined-Rev-Exp   Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		oubtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

78

79

80

81

## BUDGET EXPENDITURES

Page 90
PLANT FACILITIES FUND
FUND NO: 420

						DITURES					<u>PLANT FACI</u>	
					July 1, 2023 -	June 30, 2024					<u>FL</u>	<u> IND NO: 420</u>
NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Ť	\$0.00					,		Ŭ	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	119,754.00	144,754.00			104,754.00	40,000.00				
52	811	Capital Assets - NonStudent Occupied		2,500.00			2,500.00					
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$119,754.00	\$147,254.00	\$0.00	\$0.00	\$107,254.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$119,754.00	\$147,254.00	\$0.00	\$0.00	\$107,254.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$119,754.00	\$147,254.00								
70		(Line 63 + line 66)										
71												
72					i							
73		BUDGET SUMMARY										
74 75			200,000.00	200,000.00	BUDGET SUN	ΛΝΛDV:						
75 76		Beginning Fund Balance Revenues + Transfers In	117,100.00	124,238.00	BUDGET SUN	IIVIAK I :						
77		TOTAL REVENUE (lines 74 + 75)	317,100.00	324,238.00	The total on	line 77 must er	qual the total on	line 81				
7.1		TOTAL NEVENUL (IIIIES 14 + 15)	317,100.00	324,230.00	THE IOIAI OII	mie i i must et	quai tile total oli	mie or.				

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TOTAL APPROPRIATION (lines 78 + 79)

Total Appropriation

Unappropriated Balance

119,754.00 197,346.00

\$317,100.00

147,254.00 176,984.00

\$324,238.00

## **BUDGET REVENUES**

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED July 1, 2023 - June 30, 2024

FUND NO: 430

Page 91

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Kounc	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	ktem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buaget	******	1 Otals	40		Other County	Duaget	Line / tinodrits	Totalo
2	02000	Zeminated i and Zemenes, early i				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	TOTAL COCKTT	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		1 1 1				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56			0.00		
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		9				60	445100	Title 1 ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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## BUDGET EXPENDITURES

Page 92
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

July 1, 2023 - June 30, 2024

NOTE:	Round ea	ch entry to the nearest dollar amount.		odiy 1, 2	1020 - Julie 30	0, 202 1					<u>1 01</u>	1D 110. +30
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	\$0.00							-	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		j j										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18						\						
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25							,	/				
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	00.			A2 2 -								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
G:\My Drive\	Budgets\2024 Bud	dget\Budget Submission Documents 2023-24\(2024-Combined-Rev-Exp		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## **BUDGET EXPENDITURES** July 1, 2023 - June 30, 2024

Page 93 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED **FUND NO: 430** 

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53					/							
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		10112011211021111020	<b>\$0.00</b>	40.00	<b>\$0.00</b>	Ψ0.00	\$6.66	ψ0.00	Ψ0.00	Ψ0.00	ψο.σσ	<b>\$0.00</b>
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(2.1.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	φοιοσ	Ψ0.00	Ψ0.00	ψο.σσ	Ψ0.00	40.00	Ψ0.00	Ψοιοο	Ψ0.00	Ψ0.00
66							<u> </u>		1	1		1
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)	Ψ0.00	Ψ0.00								
71		(Line 03 + line 00)										
72												
73		BUDGET SUMMARY										
74		BODGET COMMITTEE										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ed	qual the total or	n line 81.				
78			2.00	2.00								
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	3.00	3.00								
		TOTAL ARREST CONTRACTOR	00.00									

\$0.00

\$0.00

TOTAL APPROPRIATION (lines 78 + 79)

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## BUDGET REVENUES

SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND FUND NO: 435

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July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Kounc	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ktem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buaget	******	Totals	40		Other County	Baaget	Line / tinodrits	Totalo
2	02000	Zeminated i and Zemenes, early i				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101/12 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		1 1 1				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56			5,55		
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		9				60	445100	Title 1 ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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## **BUDGET EXPENDITURES**

Page 95 SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND
FUND NO: 435

July 1, 2023 - June 30, 2024

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				/								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18						/						
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25								/				
26	641	School Administration Program		\$0.00								
27	054	D		<b>#0.00</b>								
28	651 655	Business Operation Program		\$0.00								
29		Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00						_		
36	604	Dunil To Cohool Tropp Drogres		<b>#0.00</b>								
37	681	Pupil - To School Trans. Program		\$0.00								
38 39	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
0.14 - :	ID 1 11		1 1405 54			l	l					$\sim$
My Drive:ق	\Buagets\2024 Bu	dget\Budget Submission Documents 2023-24\[2024-Combined-Rev-Exp. Subtotal (carried over to page b)	xlsm]435 E1 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		oubtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

Page 96
SCHOOL DISTRICT FACILITIES PROPERTY TAX RELIEF FUND
FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Dauget	\$0.00	Galarics	Deficito	OCIVICOS	Matchais	Objects	Redirentent	oddyment	Hansiers
41	001	Other Support Services Fregram		Ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL GOTT ON GENVIOLS	ψ0.00	Ψ0.00	Ψ0.00	φο.σο	φο.σσ	Ψ0.00	φο.σσ	Ψ0.00	φο.σσ	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00		/						
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60							/					
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62							/					
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		DUDGET SUIWWART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY.						
76		Revenues + Transfers In	0.00	0.00	2323E. 30W							
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ed	qual the total on	line 81.				
78			2.00	2.00		,						
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
80												

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## BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 97 <u>TRUST FUNDS</u> <u>FUND NO: 710 & 720</u>

NOTE: Round each entry to the nearest dollar amount.

	L. Itouric	REVENUES	Prior Year	Proposed	Budget			REVENUES Prior Yea		Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$36.964.00	*****	\$22,130.00	40		Other County			
2			<del>400,000.00</del>		<del>+,::</del>	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	.=				5.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	18,000.00	18,000.00		71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	18,000.00	*****	18,000.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	18,000.00	*****	18,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			18,000.00		18,000.00			(Lines 1 + 74 + 76)	\$54,964.00		\$40,130.00

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## **EXPENDITURES**

July 1, 2023 - June 30, 2024

**BUDGET** 

Page 98 <u>TRUST FUNDS</u> <u>FUND NO: 710 & 720</u>

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	İ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	_	\$0.00					•			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00							+	
35	667	Security Program		\$0.00							<del>                                     </del>	
36		- County : Togram		Ψ0.00								
37	681	Pupil - To School Trans. Program		\$0.00								ľ
38	682	Pupil - Activity Trans. Program		\$0.00							<del>                                     </del>	
39	683	General Transportation Program		\$0.00							<del>                                     </del>	
	300	Coc.a. Hanoportation Flogram		Ψ0.00								
3:\Mv Drive	Budgets\2024 Bu	dget\Budget Submission Documents 2023-24\[2024-Combined-Rev-Exp.	.xlsm1710 E1							4		
,		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## **BUDGET EXPENDITURES**

Page 99 TRUST FUNDS D NO: 710 & 720

	Round ea	sch ontry to the poercet dellar amount				June 30, 2024					I OND IN	O: 710 & 720
1		ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	_	\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	18,000.00	18,000.00			18,000.00					
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					••••••						***************************************	
67												
68												
69		TOTAL APPROPRIATION	\$18,000.00	\$18,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	36,964.00	22,130.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	18,000.00	18,000.00								
77		TOTAL REVENUE (lines 74 + 75)	54,964.00	40,130.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	18,000.00	18,000.00								
80		Unappropriated Balance	36,964.00	22,130.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$54,964.00	\$40,130.00								

## **BUDGET SUMMARY WORKSHEET - ALL FUNDS**

#REF!

			GENERAL M&O	FEDERAL FOREST	SPECIAL PROJECTS	SPECIAL PROJECTS	SPECIAL PROJECTS	CHILD NUTRITION	BOND REDEMPTION
				RESERVE	LOCAL	STATE	FEDERAL		
LINE	CODE	ACCOUNT	100	200	230-239	240-249	250 - 289	290	310
1		REVENUE							
2	410000	Local Sources							
3	420000	County Sources							
4	430000	State Sources							
5	440000	Federal Sources							
6	450000	Other Sources							
7		Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	460000	Transfers In	0.00						0.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10									
11		EXPENDITURES							
12	500000	Instruction							
13	600000	Support Services							
14	700000	Non-Instruction Services							
15	800000	Facility Acquisition							
16	910000	Debt Service							
17		Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18		Transfers Out	0.00						
19		TOTAL EXPENDITURES + TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20		Contingency Reserve							
21		TOTAL APPROPRIATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22									
23		Beginning Fund Balances	0.00	0.00					
24		Plus Revenues (line 9)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25		Less Appropriations (line 21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<sup>\* \* \*</sup> This form is provided for district use only. Do not return to SDE. \* \* \*

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## **BUDGET SUMMARY WORKSHEET - ALL FUNDS**

#REF!

			CONSTRUCTION	PLANT	ENTERPRISE	INTERNAL	TRUST	TOTAL
			PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	FUNDS
LINE	CODE	ACCOUNT	410	420-430	510	610	710 & 720	
1		REVENUE						
2	410000	Local Sources						0.00
3	420000	County Sources						0.00
4	430000	State Sources						0.00
5	440000	Federal Sources						0.00
6	450000	Other Sources						0.00
7		Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
8	460000	Transfers In	0.00					0.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10								
11		EXPENDITURES						
12	500000	Instruction						0.00
13	600000	Support Services						0.00
14	700000	Non-Instruction Services						0.00
15	800000	Facility Acquisition						0.00
16	910000	Debt Service						0.00
17		Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
18		Transfers Out						0.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS	0.00	0.00	0.00	0.00	0.00	0.00
22								
23		Beginning Fund Balances						
24		Plus Revenues (line 9)	0.00	0.00	0.00	0.00	0.00	0.00
25		Less Appropriations (line 21)	0.00	0.00	0.00	0.00	0.00	0.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<sup>\* \* \*</sup> This form is provided for district use only. Do not return to SDE. \* \* \*

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