

SCHOOL DISTRICT BUDGET

2020 - 2021

Genesee Joint School District

Name of School District/Charter School

282

Organization Number

Latah and Nez Perce

County

Sherri Ybarra STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Dropocod	Pudgot			REVENUES	Prior Year	Dropocod	Pudget
				Proposed	Ū.		A 1			Proposed	<u> </u>
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$525,000.00		\$230,000.00	40		Other County	0.00	*****	0.00
2	444400	T				41	420000	TOTAL COUNTY	0.00		0.00
3		Taxes - General M & O	000.075.00			42	404400		0.044.000	4 00 4 000 00	_
4		Taxes - Supplemental	860,275.00	860,275.00		43	431100	Base Support Program		1,994,869.00	_
5		Taxes - Emergency	44 500 00	11 500 00		44		Transportation Support	140,000.00	140,000.00	_
6		Taxes - Tort	11,500.00	11,500.00		45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment	285,529.00	285,529.00	
10		Taxes - Other	5,800.00	5,800.00		49		Other State Support	100,000.00	59,330.00	
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	877,575.00	*****	877,575.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	2,500.00	2,500.00		53		Revenue in Lieu of/Tax Replacement	63,225.00	63,225.00	
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	2,600,393.00	******	2,542,953.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	10,000.00	10,000.00		59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	13,000.00	13,000.00		65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			1
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71		Sale of Fixed Assets			1
33		· · · · · ·				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations	5,000.00	5,000.00		74		TOTAL REVENUES	3.508.468.00	*****	3,451,028.00
36		Transportation Fees	2,000.00	2,000.00		75			-,,		2, 121, 020.00
37		Other Local					460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	30,500.00	*****	30,500.00	77					0.00
39	410000		00,000.00	*****	00,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			908,075.00		908,075.00			(Lines $1 + 74 + 76$)	\$4,033,468.00		\$3,681,028.00
			300,073.00		300,073.00				φ-,000,+00.00		ψ0,001,020.00

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Page 4 GENERAL M & O FUND NO: 100

July 1, 2020 - June 30, 2021

	Pound eac	ch entry to the nearest dollar amount.	
NOIL.	Nound eac	in entry to the hearest dollar amount.	
			•

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$983,093.00	\$855,965.00	\$596,498.00	\$218,537.00	\$6,500.00	\$34,430.00			-	
2	515	Secondary School Program	991,500.00	\$953,382.00	709,882.00	228,000.00	2,500.00	13,000.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	165,974.00	\$191,686.00	143,816.00	45,270.00	1,000.00	1,600.00				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program	3,000.00	\$0.00								-
8	531	Interscholastic Program	166,475.00	\$158,475.00	106,000.00	20,000.00	18,000.00	6,000.00	8,000.00		475.00	
9	532	School Activity Program		\$0.00								-
10	541	Summer School Program		\$0.00								·
11	542	Adult School Program		\$0.00								-
12	546	Detention Center Program		\$0.00								-
13												
14	500	TOTAL INSTRUCTION	\$2,310,042.00	\$2,159,508.00	\$1,556,196.00	\$511,807.00	\$28,000.00	\$55,030.00	\$8,000.00	\$0.00	\$475.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	151,465.00	\$150,024.00	89,760.00	29,764.00	30,000.00	500.00				
17	616	Special Education Support Services Prog	31,500.00	\$36,960.00	9,960.00	2,000.00	25,000.00					
18												
19	621	Instruction Improvement Program	17,250.00	\$17,250.00	1,500.00	750.00	15,000.00					
20	622	Educational Media Program	91,300.00	\$89,900.00	67,300.00	22,000.00		600.00				
21	623	Instruction-Related Technology Program	76,445.00	\$82,930.00	51,930.00	22,000.00	4,000.00	5,000.00				
22	631	Board of Education Program	28,530.00	\$28,500.00			18,000.00	500.00			10,000.00	·
23	632	District Administration Program	168,897.00	\$135,471.00	94,471.00	35,000.00	5,500.00	500.00				
24												
25	641	School Administration Program	244,757.00	\$221,707.00	166,707.00	41,000.00	13,500.00	500.00				
20				1								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)	210,500.00	\$208,300.00	78,500.00	38,000.00	61,300.00	14,000.00	500.00		16,000.00	
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	82,000.00	\$55,000.00	22,000.00	9,000.00	14,000.00	10,000.00				
33	665	Maintenance - Grounds	500.00	\$500.00				500.00				
34	667	Security Program	1,500.00	\$1,500.00	1,000.00	500.00						
35												
36	681	Pupil - To School Trans. Program	235,500.00	\$221,982.00	101,932.00	50,300.00	16,200.00	28,350.00			200.00	25,000.00
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program	4,800.00	\$4,800.00			1,500.00	2,500.00			800.00	
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		Subtotal (carried over to page b)	1,344,944.00	1,254,824.00	685,060.00	250,314.00	204,000.00	62,950.00	500.00	0.00	27,000.00	25,000.00

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Page 5 GENERAL M & O FUND FUND NO: 100

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Round	each	entry	to	the	nea	rest	dolla	ar a	mount	

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,344,944.00	\$1,254,824.00	\$685,060.00	\$250,314.00	\$204,000.00	\$62,950.00	\$500.00	\$0.00	\$27,000.00	\$25,000.00
42						<u> </u>	. ,				. ,	
44	710	Child Nutrition Program	18,000.00	25,000.00								25,000.00
45	720	Community Services Program	-,	0.00								-,
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48				0.00								
49	700	TOTAL NON-INSTRUCTION	\$18,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
50	100	TOTAL NOR INCITACIÓN	φ10,000.00	φ20,000.00	ψ0.00	φ0.00	ψ0.00	φ0.00	ψ0.00	φ0.00	φ0.00	φ20,000.00
51	810	Capital Assets - Student Occupied	50,000.00	75,000.00								75,000.00
52	811	Capital Assets - NonStudent Occupied	25,000.00	0.00								10,000.00
53	011	Capital Assets - NonStudent Occupied	23,000.00	0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
55	000		φ/ 3,000.00	ψ/ 3,000.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	φ <i>1</i> 3,000.00
56	911	Debt Services Program - Principal		0.00								
				0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt	50.000.00	0.00								00.000.00
59	920	Transfers Out	58,000.00	60,000.00								60,000.00
60			AFA AAA	<u> </u>			.	<u> </u>		Å 0.00	^	A
61	900	TOTAL OTHER SERVICES	\$58,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$3,805,986.00	\$3,574,332.00	\$2,241,256.00	\$762,121.00	\$232,000.00	\$117,980.00	\$8,500.00	\$0.00	\$27,475.00	\$185,000.00
65												
66	950	Contingency Reserve	189919	106696								
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gene	ral Fund only)						
68												
69		TOTAL APPROPRIATION	\$3,995,905.00	\$3,681,028.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	525,000.00	230,000.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	3,508,468.00	3,451,028.00								
77		TOTAL REVENUE (lines 74 + 75)	4,033,468.00	3,681,028.00	The total on	line 76 must eq	ual the total on	line 80.				
78												
79		Total Appropriation	3,995,905.00	3,681,028.00								
80		Unappropriated Balance	37,563.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,033,468.00	\$3,681,028.00								

Page 6 GENERAL M & O FUND FUND NO: 100

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		d each entry to the nearest dollar amo REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buugei	******	TULAIS	40		Other County	Buugei	Line Amounts	TULAIS
2	320000	Estimated Fund Balance, July 1				40	429000		0.00	*****	0.00
2	411100	Taxes - General M & O			ł	41	420000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental			+	42	421100	Base Support Program			
-		Taxes - Supplemental Taxes - Emergency			+	43		Transportation Support			
5		Taxes - Energency			+	44		Exceptional Child/SED Support			
6					+	-					
	411500	Taxes - Cooperative			+	46	431500	Border Tuition Support			
8		Taxes - Tuition			4	47	431600	Tuition Equivalency			
9		Taxes - Migrant			-	48		Benefit Apportionment			
10		Taxes - Other			-	49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals			Ī	55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho			Ī	56					
18	414300	Tuition From Out of State Districts			Ī	57					
19						58	442000	Indirect Unrestricted Federal	3,660.00	3,660.00	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			t	63	445400	Adult Education			
25					t	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			ŧ	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			+	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			+	67		Impact Aid - P.L. 874			
29		School Fees & Charges			+	68			3,660.00	*****	3,660.00
30	417900	Other Student Revenues			+	69			0,000.00		0,000.000
31					t	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			ł	71		Sale of Fixed Assets			
33	110100				ł	72	450000		0.00	*****	0.00
34	419100	Rentals			ł	73	-+50000		0.00		0.00
35		Contributions/Donations			ł	74		TOTAL REVENUES	3,660.00	*****	3,660.00
36		Transportation Fees			ł	74			3,000.00		3,000.00
30	419300	Other Local			ł	75	460000	TRANSFERS IN			0.00
37	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	76	400000				0.00
	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000		\$3,660.00		¢2.660.00
		1	0.00		0.00	l		(Lines 1 + 74 + 76)	\$3,000.00		\$3,660.00

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S.D.E.

Page 7 FEDERAL FOREST RESERVE FUND NO: 220

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FUND NO: 220

FOREST RESERVE FUND

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Ű	\$0.00					,		Ŭ	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												1
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												1 1
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												1
25	641	School Administration Program		\$0.00								
20	054			A o oo								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	004	Durilly To Cohe of Trans. Dreams		#0.00						ļ		(
36	681	Pupil - To School Trans. Program		\$0.00								l
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	L						I					
C:\Users\ls	hinkle\Documents\E	Documents/budgets/2021/2021-Combined-Revenues-and-Expenditure Subtotal (carried over to page b)	s.xlsm]220 E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		(2.00	2.00	1100	2.00	2.00					

BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	3,660.00	3,660.00				3,660.00				
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$3,660.00	\$3,660.00	\$0.00	\$0.00	\$0.00	\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62										••••		
63		TOTAL EXPENDITURES									-	
64		(Lines 14+41+48+53+60)	\$3,660.00	\$3,660.00	\$0.00	\$0.00	\$0.00	\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00
65				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,,,				
66											1	
67												
68												
69		TOTAL APPROPRIATION	\$3,660.00	\$3,660.00								
70		(Line 63 + line 66)	\$0,000.00	\$0,000100								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	3,660.00	3,660.00								
77		TOTAL REVENUE (lines 74 + 75)	3,660.00	3,660.00	The total on	line 77 must ec	ual the total on	line 81.				
78							•					
79		Total Appropriation	3,660.00	3,660.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,660.00	\$3,660.00								

Page 9 FOREST RESERVE FUND FUND NO: 220

REVENUES

July 1, 2020 - June 30, 2021

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: FUND NO:

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar amo									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			1
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			l
5		Taxes - Emergency			1	44		Transportation Support			l
6		Taxes - Tort			1	45		Exceptional Child/SED Support			1
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			1
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			1
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			1
10		Taxes - Other			1	49		Other State Support			l
11		Taxes - Plant Facility			1	50		Driver Education Program			1
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			l
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			l
15						54		Other State Revenue			1
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			+	57					l
19					1	58	442000	Indirect Unrestricted Federal			l I
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			l I
21					1	60	445100	Title 1-ESEA			l
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			1
		Meal Sales: Non-reimbur.			+	62	445300	Perkins III - Vocational Technical Act			l
24	416900	Other Food Sales			1	63	445400	Adult Education			l
25					+	64	445500	Child Nutrition Reimbursement			l
	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			1
		Bookstore Sales			+	66		Other Indirect Federal Programs			l
28	417300	Clubs, Org. Dues, Etc.			+	67		Impact Aid - P.L. 874			l
29		School Fees & Charges			1	68		TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			+	69					
31					+	70	451000	Proceeds: Bonds, Capital Leases, et. al.			l
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			l
33					1	72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73					
35		Contributions/Donations			1	74	<u> </u>	TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees		1	1	75	İ				
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000		0.00	*****	5.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines $1 + 74 + 76$)	\$0.00		\$0.00
L					5.00	Ш	I	(\$0.00		\$0.00

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S.D.E.

July 1, 2020 - June 30, 2021

SPECIAL LOCAL

230 THROUGH 239

FUND NAME FUND NO:

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00							g	
2	515	Secondary School Program		\$0.00							1	
3	517	Alternative School Program		\$0.00							1	
4	519	Vocational-Technical Program		\$0.00							1	
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00							1	
12	546	Detention Center Program		\$0.00								
13	1	Ŭ										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18						/						
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20								, X				
27	651	Business Operation Program		\$0.00								1
28	655	Central Service Program		\$0.00								1
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								1
31	663	Maintenance - Non Student Occupied		\$0.00							ļ!	l
32	664	Maintenance - Student Occupied Bldgs		\$0.00							Į!	1
33	665	Maintenance - Grounds		\$0.00							ļ!	l
34	667	Security Program		\$0.00								ļ
35												[
36	681	Pupil - To School Trans. Program		\$0.00								1
37	682	Pupil - Activity Trans. Program		\$0.00								1
38	683	General Transportation Program		\$0.00								
								ļ				
:\Users\lsh	hinkle\Documents	Documents/budgets/2021/2021-Combined-Revenues-and-Expenditure Subtotal (carried over to page b)	es.xlsm]Local E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sublotal (Carried over to page D)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

S.D.E.	Devenden				BUD EXPEND July 1, 2020 - 、	ITURES		SPECIAL LOC 230 THROUGI		FUND NAME: FUND NO:		P	Page 12
		Ach entry to the nearest dollar amount.	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-		00
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Tran	sfers
39	691	Other Support Services Program		\$0.00									
40	600	TOTAL SUPPORT SERVICES	00.00	\$0.00	0.00	£0.00	¢0.00	£0.00	00.03	00.03	¢0.00		0.00
41 42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
42	710	Child Nutrition Program		0.00									
44	710	Community Services Program		0.00									
45	720	Enterprise Operations		0.00									
40	730	Student Activity		0.00									
47	740			0.00									
40	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
49 50	700			\$0.00	φ 0.00	Φ 0.00	Φ 0 .00	ა 0.00	<u>۵</u> 0.00	\$0.00			<u>\$0.00</u>
50	810	Capital Assets - Student Occupied		0.00									
52	810	Capital Assets - NonStudent Occupied		0.00									
53	011	Capital Assets - NonStudent Occupied		0.00									
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
55	800	TOTAL CAPITAL ASSET PROGRAMIS	\$ 0.00	φ υ.υυ	\$0.00	Φ 0.00	Φ 0.00	Φ 0.00	φ 0. 00	φ <u></u> 0.00	\$0.00		\$0.00
56	911	Debt Services Program - Principal		0.00									
50	911	Debt Services Program - Interest		0.00		<u> </u>							
57	912	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00									
60	920			0.00		/	~						
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
62	300	TOTAL OTTIER SERVICES	ψ0.00	φυ.υυ	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00		ψ0.00
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
65		(Lines 14141140133100)	ψ0.00	ψ0.00	ψ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00		φ0.00
66													
67													
68													
69		TOTAL APPROPRIATION	\$0.00	\$0.00									
70		(Line 63 + line 66)	φ0.00	φ0.00									
71													
72													
73		BUDGET SUMMARY			1								
74													
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:							
76		Revenues + Transfers In	0.00	0.00	1								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must eq	ual the total on	line 81.			\sim		
78													
79		Total Appropriation	0.00	0.00								\sim	
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00									

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar amo	ount.							-	
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service]	71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations]	74		TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees				75					
	419900	Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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S.D.E.

Page 13 STUDENT ACTIVITY FUND NO: 238

EXPENDITURES July 1, 2020 - June 30, 2021

Page 14 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Dudget	\$0.00	Galaries	Denento	Octvices	Materials	00/0013	Retirement	oddginent	Transfere
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00		~						
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00			/					
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24							/					
25	641	School Administration Program		\$0.00								
20				•				, X				
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00						<u></u>		
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	0.5.1			A a a a							\times	
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
								l				\searrow
:\Users\lsh	hinkle\Documents\	Documents\budgets\2021\2021-Combined-Revenues-and-Expenditure Subtotal (carried over to page b)	s.xlsm]238 E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

S.D.E.	

EXPENDITURES July 1, 2020 - June 30, 2021

Page 15 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

NOTE.	I touria ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			i nor i our	. ropocou		200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program	Dudgot	\$0.00	edianee	Donomo	00111000	materiale	00,000	rtotil officiat	oudgmont	Hanololo
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	/	0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48			/									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				/								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56		Debt Services Program - Principal		0.00		/						
57		Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60							/					
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62							/					
63		TOTAL EXPENDITURES					/					
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72					l							
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	0.00	0.00	BUDGET SUN							
75		Revenues + Transfers In	0.00	0.00	BUDGET SUN							
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ed	ual the total or	line 81				
78			0.00	0.00		me // must et						
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

NUT	E. ROUNC	each entry to the nearest dollar amo									
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line		ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition		~		47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest		,		51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title 1- ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees				75			0.00		0.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000				0.00
39	410000		0.00	*****	5.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00		100000	(Lines $1 + 74 + 76$)	\$0.00		\$0.00
			0.00		0.00		I		ψ0.00		ψ0.00

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SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

S.D.E.

EXPENDITURES July 1, 2020 - June 30, 2021

Page 17 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Duugei	\$0.00	Salaries	Denenits	Gervices	Materials	Objects	Kelliemeni	Judginent	1141151615
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0.0											
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								1
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00		\sim						
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00			/					
23	632	District Administration Program		\$0.00								
24		5		·								
25	641	School Administration Program		\$0.00								
20		, , , , , , , , , , , , , , , , , , ,		· · · ·				$\overline{\boldsymbol{\lambda}}$				
27	651	Business Operation Program		\$0.00								Ļ
28	655	Central Service Program		\$0.00								Ļ
29	656	Administrative Technology Services Prog		\$0.00								. <u> </u>
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								ļ
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	001			A a a a		-						
36	681	Pupil - To School Trans. Program		\$0.00								i
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00							/	
						ļ						
C:\Users\lsh	inkle\Documents\	Documents/budgets/2021/[2021-Combined-Revenues-and-Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

July 1, 2020 - June 30, 2021

Page 18 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE: Round each entry to the nearest dollar amount

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53					/							
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55					/							
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66										-		
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ed	ual the total or	n line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

NUT	E. ROUNC	d each entry to the nearest dollar amo REVENUES	Prior Year	Dranaaad	Dudget	n		REVENUES		Dropood	Dudaat
	0.1			Proposed		· · · ·	0.1		Prior Year	Proposed	0
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40		Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program	2,250.00	2,250.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					Ī	54		Other State Revenue			
16		Tuition From Individuals			Ī	55	430000	TOTAL STATE	2,250.00	*****	2,250.00
17		Tuition From Districts in Idaho			Ī	56					
18	414300	Tuition From Out of State Districts			Ī	57					
19					Ī	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			Ī	59	443000	Direct Restricted Federal			
21					Ī	60		Title I - ESEA			
22	416100	School Food Service			İ	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			Ī	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			Ī	63		Adult Education			
25					Ī	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			Ī	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			İ	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			Ī	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	5,400.00	5,400.00	İ	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			İ	69					
31					Ì	70	451000	Proceeds: Bonds, Capital Leases, et. al.		1	
32	418100	Community Service			t	71		Sale of Fixed Assets			
33		· · · · · · · · · · · · · · · · · · ·			t	72	450000		0.00	*****	0.00
34	419100	Rentals			t	73					
35	419200	Contributions/Donations			t	74		TOTAL REVENUES	7,650.00	*****	7,650.00
36		Transportation Fees			t	75					
37	419900	Other Local			t	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	5,400.00	*****	5,400.00	77					
39	410000		.,	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
	_	· · · · · · · · · · · · · · · · · · ·	5,400.00		5,400.00			(Lines 1 + 74 + 76)	\$7,650.00		\$7,650.00

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S.D.E.

Page 19 DRIVERS EDUCATION FUND NO: 241

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	o 1			5.4.7	.	D <i>C</i>	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	7 050 00	\$0.00	F 700 00	4.445.00		005.00			000.00	
2	515	Secondary School Program	7,650.00	\$7,650.00	5,700.00	1,145.00		605.00			200.00	
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$7,650.00	\$7,650.00	\$5,700.00	\$1,145.00	\$0.00	\$605.00	\$0.00	\$0.00	\$200.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	******							
20	-											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		-										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00						1		
38	683	General Transportation Program		\$0.00								
		i ŭ										
:\Users\lshi	inkle\Documents\	Documents\budgets\2021\[2021-Combined-Revenues-and-Expenditures	s.xlsm]241 E1							(**************************************		
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 20 DRIVERS EDUCATION FUND NO: 241

S.	D.	E.
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July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Functions/Programs Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Other Support Services Program 39 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 Child Nutrition Program 44 710 0.00 720 Community Services Program 0.00 45 46 730 Enterprise Operations 0.00 47 740 Student Activity 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 Capital Assets - Student Occupied 810 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 57 912 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$7,650.00 \$7,650.00 \$5,700.00 \$1,145.00 \$0.00 \$605.00 \$0.00 \$0.00 \$200.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION 69 \$7,650.00 \$7,650.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 75 0.00 BUDGET SUMMARY: Beginning Fund Balance 0.00 76 Revenues + Transfers In 7,650.00 7,650.00 77 TOTAL REVENUE (lines 74 + 75) 7,650.00 7,650.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 7,650.00 7,650.00 Unappropriated Balance 80 \$7,650.00 \$7,650.00 81 TOTAL APPROPRIATION (lines 78 + 79)

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Page 21 DRIVERS EDUCATION **FUND NO: 241**

BUDGET

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program	24,876.00	24,876.00	
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	24,876.00	******	24,876.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	24,876.00	*****	24,876.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	_	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$24,876.00		\$24,876.00

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Page 22 STATE PROFESSIONAL TECHNICAL FUND NO: 243

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	24,876.00	\$24,876.00	8,514.00		4,000.00	9,862.00	2,500.00			
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		5		·								
14	500	TOTAL INSTRUCTION	\$24,876.00	\$24,876.00	\$8,514.00	\$0.00	\$4,000.00	\$9,862.00	\$2,500.00	\$0.00	\$0.00	\$0.00
15										· ·	· ·	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20		, , , , , , , , , , , , , , , , , , ,										
27	651	Business Operation Program		\$0.00								. <u> </u>
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								ı
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								ı
32	664	Maintenance - Student Occupied Bldgs		\$0.00								<u>.</u>
33	665	Maintenance - Grounds		\$0.00								<u>.</u>
34	667	Security Program		\$0.00								I
35												1
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 23 STATE PROFESSIONAL TECHNICAL FUND NO: 243

S.D.E.

July 1, 2020 - June 30, 2021

NOTE: Pound each entry to the pearest dellar amount

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ŭ	\$0.00					,		Ŭ	
40				· · ·								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$24,876.00	\$24,876.00	\$8,514.00	\$0.00	\$4,000.00	\$9,862.00	\$2,500.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68			0 04.070.00	004 070 00								
69		TOTAL APPROPRIATION	\$24,876.00	\$24,876.00								
70		(Line 63 + line 66)										
71 72												
72		BUDGET SUMMARY										
73		BODGET SOWIWART										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	24,876.00	24,876.00								
77		TOTAL REVENUE (lines 74 + 75)	24,876.00	24,876.00	The total on	line 77 must ea	ual the total on	line 81.				
78			,					-				
79		Total Appropriation	24,876.00	24,876.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$24,876.00	\$24,876.00								
L												

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Page 24 STATE PROFESSIONAL TECHNICAL FUND NO: 243

BUDGET

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$105,000.00		\$175,000.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			Ī	42					
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			Ī	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support	85,000.00	53,906.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	85,000.00	******	53,906.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs		10,800.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges		2,500.00		68	440000	TOTAL FEDERAL	0.00	******	10,800.00
	417900	Other Student Revenues				69					
31					ļ	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			ļ	71		Sale of Fixed Assets			
33					ļ	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				ļ	73					
		Contributions/Donations			ļ	74		TOTAL REVENUES	85,000.00	******	67,206.00
		Transportation Fees			ļ	75					
	419900	Other Local				76	460000	TRANSFERS IN	40,000.00	20,000.00	20,000.00
38		TOTAL OTHER LOCAL	0.00	*****	2,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		2,500.00			(Lines 1 + 74 + 76)	\$230,000.00		\$262,206.00

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Page 25 TECHNOLOGY - STATE FUND NO: 245

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.	
,	

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$13,300.00	\$19,045.00				\$19,045.00	,		¥	
2	515	Secondary School Program	9,604.00	\$11,480.00				11,480.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00							[]	
5	521	Special Education Program		\$0.00							[]	
6	522	Special Education Preschool Program		\$0.00							1	
7	524	Gifted & Talented Program		\$0.00							1	
8	531	Interscholastic Program		\$0.00							[]	
9	532	School Activity Program		\$0.00							1	[
10	541	Summer School Program		\$0.00							1	i i
11	542	Adult School Program		\$0.00							1	[
12	546	Detention Center Program		\$0.00							1	
13											i i	Í
14	500	TOTAL INSTRUCTION	\$22,904.00	\$30,525.00	\$0.00	\$0.00	\$0.00	\$30,525.00	\$0.00	\$0.00	\$0.00	\$0.00
15											1	í
16	611	Attendance-Guidance-Health Program		\$0.00							1	
17	616	Special Education Support Services Prog		\$0.00							1	
18											1	í l
19	621	Instruction Improvement Program		\$0.00							1	
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	66,000.00	\$61,156.00	7,500.00		14,656.00		39,000.00			
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00							1	l
24												1
25	641	School Administration Program		\$0.00								
20 27	CE 4	Dusiness Operation Dragram		\$0.00							ļ	
27	651 655	Business Operation Program Central Service Program		\$0.00								
20	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
30	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00							┟─────┤	
32	665	Maintenance - Grounds		\$0.00								
33	667	Security Program		\$0.00							Į	
35	007			φυ.00								
35	681	Pupil - To School Trans. Program		\$0.00								
30	682	Pupil - Activity Trans. Program		\$0.00							Į	
37	683	General Transportation Program		\$0.00							Į	
30	005			φυ.00								
Cillions	inkle\Decume=t=\	Documents\budgets\2021\[2021-Combined-Revenues-and-Expenditure	a vlam1245 E1									
C. USEIS/ISNI	inkie\Documents\	Subtotal (carried over to page b)	66,000.00	61,156.00	7,500.00	0.00	14,656.00	0.00	39,000.00	0.00	0.00	0.00

Page 26 TECHNOLOGY - STATE FUND NO: 245

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July 1, 2020 - June 30, 2021

NOTE	Round ead	ch entry to the nearest dollar amount.	
		EXPENDITURES	

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$66,000.00	\$61,156.00	\$7,500.00	\$0.00	\$14,656.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$88,904.00	\$91,681.00	\$7,500.00	\$0.00	\$14,656.00	\$30,525.00	\$39,000.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$88,904.00	\$91,681.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	105,000.00	175,000.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	125,000.00	87,206.00								
77	-	TOTAL REVENUE (lines 74 + 75)	230,000.00	262,206.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	88,904.00	91,681.00								
80		Unappropriated Balance	141,096.00	170,525.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$230,000.00	\$262,206.00								

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Page 27 TECHNOLOGY - STATE FUND NO: 245

BUDGET

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$3,000.00	*****	\$3,000.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support	5,000.00	5,300.00	
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	5,000.00	******	5,300.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31					ļ	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			ļ	71		Sale of Fixed Assets			
33					ļ	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				ļ	73					
		Contributions/Donations			ļ	74		TOTAL REVENUES	5,000.00	*****	5,300.00
		Transportation Fees			ļ	75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	_	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$8,000.00		\$8,300.00

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Page 28 SUBSTANCE ABUSE - STATE FUND NO; 246

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Cada	Eurotiano/Drograma	Dudget	Dudget	Colorico	Donofito	Purchased Services	Supplies Materials	Capital	Debt	Insurance-	Transford
Line 1	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	waterials	Objects	Retirement	Judgment	Transfers
2	512	Secondary School Program		\$0.00								
2	515	Alternative School Program		\$0.00								
3	517	Vocational-Technical Program		\$0.00								
		Vocational-Technical Program										
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00						-		
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	4,250.00	\$4,050.00	1,500.00	550.00		2,000.00				
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		-										
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	-	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	4,250.00	\$4,250.00	1,500.00	750.00		2,000.00				
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00						1		
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		Subtotal (carried over to page b)	8,500.00	8,300.00	3,000.00	1,300.00	0.00	4,000.00	0.00	0.00	0.00	0.00

Page 29 SUBSTANCE ABUSE - STATE FUND NO: 246

S.	D.	E.
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July 1, 2020 - June 30, 2021

NOTE	Round ea	ch entry to the nearest dollar amount.	
		EVDENDITUDES	

		EXPENDITURES	Prior Year	Proposed			300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40			A 0 E 00 00	A 0.000.00	A A AAA AA	.	A 2 2 2	* + + + + + + + + + + + + + + + + + + +	.	Å 0.00	A 2.22	* ••••
41	600	TOTAL SUPPORT SERVICES	\$8,500.00	\$8,300.00	\$3,000.00	\$1,300.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42	= 1 0							_				
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	=		Å 0.00	A a aa	A	A a aa	.	A 0.00	Aa aa	Å 0.00	.	.
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												-
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00			****					
53								.				.
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55								_				F
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								ļ
59	920	Transfers Out		0.00								
60								.				 .
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												ļ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$8,500.00	\$8,300.00	\$3,000.00	\$1,300.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$8,500.00	\$8,300.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74 75		Designing Fund Delense	2 000 00	2 000 00	BUDGET SUN							
75		Beginning Fund Balance Revenues + Transfers In	3,000.00 5,000.00	3,000.00 5,300.00	BUDGET SUN							
76		TOTAL REVENUE (lines 74 + 75)	5,000.00	5,300.00	The total on	line 77 must eq	wal the total or	line 81				
78		TOTAL REVENUE (IIIIes 74 + 75)	0,000.00	0,300.00	The total on	ine // must eq		1 1110 01.				
70		Total Appropriation	8,500.00	8,300.00								
80		Unappropriated Balance	0,000.00	0,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$8,500.00	\$8,300.00								
01		TOTAL APPROPRIATION (IIIIes 78 + 79)	\$0,000.00	до ,300.00								

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Page 30 SUBSTANCE ABUSE - STATE FUND NO: 246

BUDGET REVENUES

July 1, 2020 - June 30, 2021

SPECIAL STATE

240 THROUGH 249

FUND NAME: FUND NO:

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ű	*****		40	429000	Other County	Ŭ		
2		, , , , , , , , , , , , , , , , , , , ,				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			1
5	411300	Taxes - Emergency				44	431200	Transportation Support			l I
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			1
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			I
8	411600	Taxes - Tuition		/		47	431600	Tuition Equivalency			I
9	411700	Taxes - Migrant				48		Benefit Apportionment			1
10	411900	Taxes - Other				49	431900	Other State Support			I
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			1
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			I
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			1
15						54		Other State Revenue			I
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					L
19						58		Indirect Unrestricted Federal			I
	415000	Earnings on Investments				59		Direct Restricted Federal			L
21						60		Title - ESEA			L
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			L
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			L
24	416900	Other Food Sales				63		Adult Education			L
25						64		Child Nutrition Reimbursement			L
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			L
27		Bookstore Sales				66		Other Indirect Federal Programs			L
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					L
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			Ļ
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
-	419100					73					<u> </u>
35		Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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July 1, 2020 - June 30, 2021

240 THROUGH 249

FUND NAME: FUND NO:

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								1
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00							1	ĺ
5	521	Special Education Program		\$0.00								1
6	522	Special Education Preschool Program	<i>,</i>	\$0.00								ĺ
7	524	Gifted & Talented Program		\$0.00							1	ĺ
8	531	Interscholastic Program		\$0.00								ĺ
9	532	School Activity Program		\$0.00								Í
10	541	Summer School Program		\$0.00							1	ĺ
11	542	Adult School Program		\$0.00							1	ĺ
12	546	Detention Center Program		\$0.00								ĺ
13		Ŭ										1
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15											i i	í
16	611	Attendance-Guidance-Health Program		\$0.00								1
17	616	Special Education Support Services Prog		\$0.00							1	ĺ
18												i
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								ĺ
21	623	Instruction-Related Technology Program		\$0.00							1	ĺ
22	631	Board of Education Program		\$0.00							1	ĺ
23	632	District Administration Program		\$0.00								1
24												1
25	641	School Administration Program		\$0.00								
20								$\overline{\}$				
27	651	Business Operation Program		\$0.00								ŀ
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								l
30	661	Buildings-Care Program (Custodial)		\$0.00								ŀ
31	663	Maintenance - Non Student Occupied		\$0.00							ļ]	4
32	664	Maintenance - Student Occupied Bldgs		\$0.00								l
33	665	Maintenance - Grounds		\$0.00								l
34	667	Security Program		\$0.00								l
35		_										
36	681	Pupil - To School Trans. Program		\$0.00								l
37	682	Pupil - Activity Trans. Program		\$0.00								l
38	683	General Transportation Program		\$0.00								
2:\Users\lsh	hinkle\Documents [\]	Documents\budgets\2021\[2021-Combined-Revenues-and-Expenditure		_		_			-			
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

S.D.E.

S.D.E.				BUD									
					EXPEND			SPECIAL FEDERAL PROJE(FUND NAME:					
					July 1, 2020 -	June 30, 2021		240 THROUG	H 249	FUND NO:			
NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42	=10												
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48	700		* 0.00	¢0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	\$0.00	#0.00	\$0.00	\$0.00	
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50	0.1.0												
51	810	Capital Assets - Student Occupied		0.00									
52	811	Capital Assets - NonStudent Occupied		0.00									
53			A0 0 0	.		A 0.00	\$ 0.00	* ****	\$ 0.00	\$ 0.00	Å 0.00	\$ 2.22	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55	011	Dahi Ozaria a Darmara Driada d											
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59 60	920	Transfers Out		0.00			~						
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
61	900	TOTAL OTHER SERVICES	\$0.00	Φ 0.00	Φ 0.00	Φ 0.00	\$0.00	\$0.00	Φ 0.00	\$0.00	\$0.00	Φ 0.00	
62		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65		(Lines 14+41+48+55+60)	φ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00	φ0.00	ψ0.00	
66													
67													
68													
69		TOTAL APPROPRIATION	\$0.00	\$0.00									
70		(Line 63 + line 66)	φ0.00	ψ0.00									
70		(Line 03 + line 00)											
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:							
76		Revenues + Transfers In	0.00	0.00									
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ec	ual the total or	n line 81.			\sim		
78					1								
79		Total Appropriation	0.00	0.00									
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00									
· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·											

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S.D.E.

BUDGET

BUDGET

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$16,500.00	*****	\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O			İ	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency			İ	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			İ	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			İ	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			İ	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			İ	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					İ	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	44,870.00	39,242.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	,	,	
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities			İ	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			†	68	440000		44,870.00	*****	39,242.00
		Other Student Revenues			†	69					
31					† I	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			†	71		Sale of Fixed Assets			
33		-			†	72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals			†	73					
35	419200	Contributions/Donations			† I	74		TOTAL REVENUES	44,870.00	******	39,242.00
		Transportation Fees			†	75					
		Other Local			†	76	460000	TRANSFERS IN	28,000.00	50,000.00	50,000.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		```'	0.00		0.00			(Lines 1 + 74 + 76)	\$89,370.00		\$89,242.00

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Page 34 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

July 1, 2020 - June 30, 2021

## Page 35 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	<b>•</b> •				<b>.</b>	5 "	Purchased	Supplies	Capital	Debt	Insurance-	_ /
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$89,370.00	\$89,242.00	\$65,404.00	\$22,213.00	\$125.00	\$1,500.00			L	ļ
2	515	Secondary School Program		\$0.00								ļ
3	517	Alternative School Program		\$0.00							ļ	ļ
4	519	Vocational-Technical Program		\$0.00							ļ	ļ
5	521	Special Education Program		\$0.00							1	
6	522	Special Education Preschool Program		\$0.00							1	
7	524	Gifted & Talented Program		\$0.00							1	
8	531	Interscholastic Program		\$0.00							1	
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$89,370.00	\$89,242.00	\$65,404.00	\$22,213.00	\$125.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
15												1
16	611	Attendance-Guidance-Health Program		\$0.00								[
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				·								
25	641	School Administration Program		\$0.00								
20	-											
27	651	Business Operation Program		\$0.00							1	
28	655	Central Service Program		\$0.00							1	
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								1
33	665	Maintenance - Grounds		\$0.00							í l	[
34	667	Security Program		\$0.00							i l	
35		, ,										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
										1	,	t
38	683	General Transportation Program		\$0.00							۱ I	1
38	683	General Transportation Program		\$0.00								
		General Transportation Program	s.xlsm]251 E1	\$0.00								

July 1, 2020 - June 30, 2021

NOTE: Roun	each entry to the nearest dollar amount.	
	EXPENIDITURES	

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	_
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40						-						
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$89,370.00	\$89,242.00	\$65,404.00	\$22,213.00	\$125.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$89,370.00	\$89,242.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	16,500.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	72,870.00	89,242.00								
77		TOTAL REVENUE (lines 74 + 75)	89,370.00	89,242.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	89,370.00	89,242.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$89,370.00	\$89,242.00								

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Page 36 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount

NOT	E: Round	d each entry to the nearest dollar amo		-							
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			]	71		Sale of Fixed Assets			
33					]	72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations			]	74		TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees			]	75					
37	419900	Other Local			]	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00	'		(Lines 1 + 74 + 76)	\$0.00		\$0.00

 $C: \label{eq:listic} C: \label{eq:listic} C: \label{eq:listic} State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\label{eq:listic}) \\ State(\lab$ 

S.D.E.

Page 37 ESSERF, CARES Act FUND NO: 252

## July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Buugei	\$0.00	Salaries	Denenits	Services	Ivialeriais	Objects	Kelliemeni	Judgment	Transiers
2	512	Secondary School Program		\$0.00								
3	515	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	$\overline{\}$	\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00	/	<						
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								ĺ
23	632	District Administration Program		\$0.00								ĺ
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00					<u> </u>			
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		· · · · · ·										
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 38 ESSERF, CARES Act 252

S.D.E.	

# July 1, 2020 - June 30, 2021

#### Page 39 ESSERF, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Line         Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Retirement         Judgment         Transfers           40         Ider Support Services Program         0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
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141         600         TOTAL SUPPORT SERVICES         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <td></td> <td></td> <td></td> <td>/</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				/									
144       770       Child Nutrition Program       0.00	41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45       720       Community Services Program       0.00       0.00         47       740       Student Activity Program       0.00       0.00       0.00       0.00         48	42			/									
146       730       Enterprise Operations       0.00         47       740       100       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00<	44	710	Child Nutrition Program		0.00								
47       740       Student Activity Program       0.00       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       <	45	720	Community Services Program		0.00								
48         0         10         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	46		Enterprise Operations			/							
49         700         TOTAL NON-INSTRUCTION         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	47	740	Student Activity Program		0.00								
50         Capital Assets - Student Occupied         0.00         0.00         0.00           52         811         Capital Assets - NonStudent Occupied         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	48					/	/						
51         810         Copital Assets : Student Occupied         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <th0< th=""></th0<>		700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52         811         Capital Assets - NonStudent Occupied         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0													1
53         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50<	51							/					
54         800         TOTAL CAPITAL ASSET PROGRAMS         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.0		811	Capital Assets - NonStudent Occupied		0.00			/					
55         911         Debt Services Program - Principal         0.00           57         912         Debt Services Program - Interest         0.00           58         913         Debt Services Program - Refunded Debt         0.00           58         913         Debt Services Program - Refunded Debt         0.00           59         920         Transfers Out         0.00           60         0         0         0.00         0.00           61         900         TOTAL OTHER SERVICES         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>/</td><td>1</td><td></td><td></td><td></td><td></td></t<>								/	1				
56         911         Debt Services Program - Principal         0.00         0         0         0           57         913         Debt Services Program - Refunded Debt         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td></td> <td>800</td> <td>TOTAL CAPITAL ASSET PROGRAMS</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td>		800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57       912       Debt Services Program - Interest       0.00       0       0       0         58       913       Debt Services Program - Refunded Debt       0.00       0       0       0         60       Transfers Out       0.00       0       0       0       0       0         60       TOTAL OTHER SERVICES       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>/</td> <td></td> <td></td> <td></td> <td>I.</td>									/				I.
58         913         Debt Services Program - Refunded Debt         0.00         0         0           59         920         Transfers Out         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0													1
59       920       Transfers Out       0.00       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0													1
60         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0										/			
61         900         TOTAL OTHER SERVICES         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00		920	Transfers Out		0.00								
62       Contract EXPENDITURES       Contract EXPENDITURES       Contract EXPENDITURES         64       (Lines 14+41+48+53+60)       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00											/		
63       TOTAL EXPENDITURES       Image: constraint of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64       (Lines 14+41+48+53+60)       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00<												/	1
65												/	
66         67           67         68           69         TOTAL APPROPRIATION (Line 63 + line 66)         \$0.00           70         (Line 63 + line 66)           72         72           73         BUDGET SUMMARY           74         0           75         Beginning Fund Balance           76         Revenues + Transfers In           0.00         0.00           77         TOTAL REVENUE (lines 74 + 75)           78         79           79         Total Appropriation           0.00         0.00           80         Unappropriated Balance			(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
67       67       68         68       70       TOTAL APPROPRIATION       \$0.00         69       TOTAL APPROPRIATION       \$0.00       \$0.00         70       (Line 63 + line 66)       1         71       1       1       1         72       1       1       1         73       BUDGET SUMMARY       1       1         74       1       1       1         75       Beginning Fund Balance       0.00       0.00         76       Revenues + Transfers In       0.00       0.00         77       TOTAL REVENUE (lines 74 + 75)       0.00       0.00         78       1       1       1         79       Total Appropriation       0.00       0.00         80       Unappropriated Balance       0.00       0.00													
68       Control       S0.00       S0.00         69       TOTAL APPROPRIATION       \$0.00       \$0.00         70       (Line 63 + line 66)       \$0.00       \$0.00         71       73       BUDGET SUMMARY       \$0.00       \$0.00         73       BUDGET SUMMARY       \$0.00       \$0.00       \$0.00         74       \$0.00       0.00       \$0.00       \$0.00         75       Beginning Fund Balance       \$0.00       \$0.00       \$0.00         76       Revenues + Transfers In       \$0.00       \$0.00       \$0.00         77       TOTAL REVENUE (lines 74 + 75)       \$0.00       \$0.00       \$0.00         78       \$0.00       \$0.00       \$0.00       \$0.00         80       Unappropriated Balance       \$0.00       \$0.00       \$0.00	66												
69         TOTAL APPROPRIATION         \$0.00         \$0.00           70         (Line 63 + line 66)         \$0.00         \$0.00           71         71         71         \$0.00         \$0.00           73         BUDGET SUMMARY         \$0.00         \$0.00           74         \$0.00         \$0.00         \$0.00           75         Beginning Fund Balance         \$0.00         \$0.00           76         Revenues + Transfers In         \$0.00         \$0.00           77         TOTAL REVENUE (lines 74 + 75)         \$0.00         \$0.00           78         \$0.00         \$0.00         \$0.00           80         Unappropriated Balance         \$0.00         \$0.00													
70       (Line 63 + line 66)         71				<b>.</b>	1								
71       1       1         72       72       800655000000000000000000000000000000000				\$0.00	\$0.00								
72       BUDGET SUMMARY       BUDGET SUMMARY         73       BUDGET SUMMARY       BUDGET SUMMARY         74       0       0.00         75       Beginning Fund Balance       0.00         76       Revenues + Transfers In       0.00         77       TOTAL REVENUE (lines 74 + 75)       0.00         78       0       0.00         79       Total Appropriation       0.00         80       Unappropriated Balance       0.00			(Line 63 + line 66)										
73         BUDGET SUMMARY         Image: Constraint of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the system of the													
74         6         8         9         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         The total on line 77 must equal the total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total on line 81.         The total o													
75         Beginning Fund Balance         0.00         0.00           76         Revenues + Transfers In         0.00         0.00           77         TOTAL REVENUE (lines 74 + 75)         0.00         0.00           78			BUDGET SUMMART										
76         Revenues + Transfers In         0.00         0.00           77         TOTAL REVENUE (lines 74 + 75)         0.00         0.00           78			Paginping Fund Palanca	0.00	0.00								
77         TOTAL REVENUE (lines 74 + 75)         0.00         0.00           78						DUDGET SUM							
78     Constraint       79     Total Appropriation       80     Unappropriated Balance						The total on	line 77 must ec	ual the total on	line 81.				
79       Total Appropriation       0.00       0.00         80       Unappropriated Balance       0       0				0.00	0.00	. no total on							
80 Unappropriated Balance			Total Appropriation	0.00	0.00								
				2100	1.00								
	81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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**REVENUES** July 1, 2020 - June 30, 2021

## Page 40 <u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daagot	******		40		Other County	Dadget	2	
2	020000					41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O			-	42					
		Taxes - Supplemental			-	43	431100	Base Support Program			
		Taxes - Emergency			-	44		Transportation Support			
		Taxes - Tort			İ	45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			İ	46		Border Tuition Support			
		Taxes - Tuition		~	İ	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			İ	48		Benefit Apportionment			
10	411900	Taxes - Other			İ	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title 1 ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69			~		
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33	110102				ļ	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				ļ	73					
		Contributions/Donations			ļ	74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees			ļ	75	100000				0.00
	419900	Other Local	0.00	*****		76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	<b>#0.00</b>		0000
		anto Decumental budgets 2024/2024 Combined Revenues	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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**EXPENDITURES** July 1, 2020 - June 30, 2021

#### Page 41 <u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Budget	\$0.00	Galaries	Dericino	001110003	Materials	00,0013	Retirement	oddginent	Transfers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00							-	
6	522	Special Education Preschool Program		\$0.00							-	
7	524	Gifted & Talented Program		\$0.00							-	
8	531	Interscholastic Program		\$0.00							-	
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	010	Botonitori Contor i Togram										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	000		\$0.00		\$0.00	\$0.00	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>		\$0.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Proc	1	\$0.00								
18	0.0			\$0.00	,							
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00							-	
23	632	District Administration Program		\$0.00							-	
24												
25	641	School Administration Program		\$0.00				<				
20	-	Ŭ										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35											/	
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
												/
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Bound or	ach entry to the nearest dollar amount.			July 1, 2020 -	J
NOTE.	Round ea	EXPENDITURES	Prior Year	Proposed	100	
Line	Code	Functions/Programs	Budget	Budget	Salaries	
39	691	Other Support Services Program		\$0.00		
40						
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	
42						
44	710	Child Nutrition Program		0.00		
45	720	Community Services Program	$\langle$	0.00		
46	730	Enterprise Operations		0.00		
47	740	Student Activity Program		0.00		
48			/			
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	
50						
51	810	Capital Assets - Student Occupied		0.00		
52	811	Capital Assets - NonStudent Occupied		0.00		
53						
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	Γ
55						
56	911	Debt Services Program - Principal		0.00		<
57	912	Debt Services Program - Interest		0.00		
58	913	Debt Services Program - Refunded Debt		0.00		
59	920	Transfers Out		0.00		
60						
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	
62						
63		TOTAL EXPENDITURES				
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	
65						
66						-

\$0.00

0.00

0.00

0.00

0.00

\$0.00

\$0.00

0.00

0.00

0.00

0.00

\$0.00

BUDGET EXPENDITURES June 30, 2021

200

Benefits

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Page 42 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN **FUND NO: 253** 

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

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Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

S.D.E.

67 68 69

70

71 72 73

74 75

76

77 78

79 80

81

# REVENUES

### July 1, 2020 - June 30, 2021

#### NOTE: Round each entry to the nearest dollar amount.

NOT	=: Round	d each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title SEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69	110000	Tomerebenae	0.00		0.00
31	111000					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	.10100					72	450000		0.00	*****	0.00
	419100	Rentals				73	100000	TOMEONER	0.00		0.00
35		Contributions/Donations				74	<u> </u>	TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees				74			0.00		0.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	-19900	TOTAL OTHER LOCAL	0.00	*****	0.00	70	+00000				0.00
	410000		0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
39	410000	101AL LOCAL (LINE 13 + 30)	0.00		0.00		+00000	(Lines $1 + 74 + 76$ )	\$0.00		\$0.00
			0.00		0.00	ll		(LIIIes I + 74 + 70)	φ <b>0.0</b> 0		\$0.00

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TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

S.D.E.

**EXPENDITURES** July 1, 2020 - June 30, 2021

#### Page 44 <u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u> <u>FUND NO: 255</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Duugot	\$0.00	Galarioo	Dononto	00111000	Matorialo	0.0,0010	rtotromont	ouuginoni	Transford
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				/								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15					$\sim$							1
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00			<u> </u>					
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20				· · · · ·				$\overline{\boldsymbol{\lambda}}$				
27	651	Business Operation Program		\$0.00								L
28	655	Central Service Program		\$0.00								ļ
29	656	Administrative Technology Services Prog		\$0.00								ļ
30	661	Buildings-Care Program (Custodial)		\$0.00								L
31	663	Maintenance - Non Student Occupied		\$0.00								ļ
32	664	Maintenance - Student Occupied Bldgs		\$0.00								ļ
33	665	Maintenance - Grounds		\$0.00								ļ
34	667	Security Program		\$0.00								L
35				·						,	<	ļ
36	681	Pupil - To School Trans. Program		\$0.00								Ļ
37	682	Pupil - Activity Trans. Program		\$0.00								I
38	683	General Transportation Program		\$0.00								<u> </u>
2:\Users\lsl	hinkle\Documents\	Documents/budgets/2021/[2021-Combined-Revenues-and-Expenditur		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D	.E.

#### BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

#### Page 45 <u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u> <u>FUND NO: 255</u>

#### NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	First stings /Drowsers	Dudaat	Dudaat	Coloriao	Denefite	Purchased	Supplies	Capital	Debt	Insurance-	Tropofore
Line		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40			<b>\$</b> 2.22	<b>*</b> •••••	<b>*</b> •••••	<b>\$</b> 0.00	<b>A</b> 0.00	<b>*</b> 2.22	<b>\$</b> 0.00	<b>*</b> ****	<b>\$</b> 0.00	<b>\$</b> 0.00
41 42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program		0.00					-			
44	710	Community Services Program		0.00								
		Enterprise Operations		0.00								
46 47	730	Student Activity Program		0.00								
	740	Student Activity Program		0.00								
48	700		¢0.00	¢0.00	0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00
49 50	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	040	Operated Appareter Operations Operation		0.00								
51		Capital Assets - Student Occupied										
52	811	Capital Assets - NonStudent Occupied		0.00	~							
53			<b>*</b> •••••	<b>\$</b> 0.00		<b>*</b> •••••	<b>.</b>	<b>*</b> •••••	<b>.</b>	<b>Å</b> 0.00	<b>A</b> 2 2 2	<b>A</b> 2 2 2
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55								-				
56		Debt Services Program - Principal		0.00		<u> </u>						
57		Debt Services Program - Interest		0.00								
58		Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60				<b>.</b>	• • • • •							
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES								<b>**</b> **		
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71										$\sim$		
72												
73		BUDGET SUMMARY										
74			0.00									
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM							
76		Revenues + Transfers In	0.00	0.00	The total an	lin a 77 million a a		- line 04				
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ec	uai the total of	n nne 81.				
78 79		Total Appropriation	0.00	0.00								
79 80		Total Appropriation Unappropriated Balance	0.00	0.00								
			<b>#0.00</b>	<b>#0.00</b>								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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#### BUDGET

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	*****		40	429000	Other County	0		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	48,477.00	50,203.00	
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	48,477.00	*****	50,203.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	48,477.00	*****	50,203.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	_	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$48,477.00		\$50,203.00

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Page 46 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

EXPENDITURES

July 1, 2020 - June 30, 2021

Page 47 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Onde	Functions (December 2	Dudaat	Duduct	Coloriso	Denefite	Purchased Services	Supplies	Capital	Debt	Insurance-	<b>T</b>
Line 1	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512			\$0.00								
2	515	Secondary School Program Alternative School Program		\$0.00								
3	517	Vocational-Technical Program		\$0.00								
4 5	519	Special Education Program	48,777.00	\$0.00	36,226.00	13,977.00						
5 6	521	Special Education Program Special Education Preschool Program	48,777.00	\$50,203.00	30,220.00	13,977.00						
7	522	Gifted & Talented Program		\$0.00								
	524	Interscholastic Program		\$0.00								
8										-		
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				<b>*</b>			<b></b>	<b></b>	••••		<b></b>	<b></b>
14	500	TOTAL INSTRUCTION	\$48,777.00	\$50,203.00	\$36,226.00	\$13,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20				<b>.</b>								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00						ļ		
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Line

39

40 41

42

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45 46

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73 74 75

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81

### BUDGET **EXPENDITURES**

#### July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Other Support Services Program 691 \$0.00 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Child Nutrition Program 710 0.00 720 Community Services Program 0.00 730 Enterprise Operations 0.00 740 Student Activity Program 0.00 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Capital Assets - Student Occupied 810 0.00 811 Capital Assets - NonStudent Occupied 0.00 TOTAL CAPITAL ASSET PROGRAMS 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 912 0.00 913 Debt Services Program - Refunded Debt 0.00 920 Transfers Out 0.00 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL EXPENDITURES (Lines 14+41+48+53+60) \$48,777.00 \$50,203.00 \$36,226.00 \$13,977.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL APPROPRIATION \$48,777.00 \$50,203.00 (Line 63 + line 66) BUDGET SUMMARY

BUDGET SUMMARY:

0.00

48,477.00

48,477.00

48,777.00

\$48,777.00

0.00

50,203.00

50,203.00

50,203.00

\$50,203.00

The total on line 77 must equal the total on line 81.

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TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

#### BUDGET

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition			Ī	47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other			Ī	49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	1,572.00	1,622.00	
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges			ļ	68	440000	TOTAL FEDERAL	1,572.00	*****	1,622.00
	417900	Other Student Revenues			ļ	69					
31					ļ	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			ļ	71		Sale of Fixed Assets			
33					ļ	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				ļ	73					
		Contributions/Donations			ļ	74		TOTAL REVENUES	1,572.00	*****	1,622.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$1,572.00		\$1,622.00

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Page 49 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Oada	Functions (Decomposition	Dudaat	Dudeet	Calariaa	Devetite	Purchased Services	Supplies Materials	Capital	Debt	Insurance-	<b>T</b>
Line	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Secondary School Program		\$0.00								
2	515	Alternative School Program		\$0.00								
4	517	Vocational-Technical Program		\$0.00							<b>∤</b>	<b> </b>
											<b> </b>	<b> </b>
5 6	521	Special Education Program Special Education Preschool Program	1,572.00	\$0.00 \$1,622.00			1,622.00				ĮĮ	ł
_	522		1,572.00				1,622.00				<b>↓</b>	<b> </b>
7	524 531	Gifted & Talented Program		\$0.00							ļļ	4
8		Interscholastic Program		\$0.00							ļļ	4
9	532	School Activity Program		\$0.00							ļ	<b></b>
10	541	Summer School Program		\$0.00							ļ	<b></b>
11	542	Adult School Program		\$0.00							ļ	
12	546	Detention Center Program		\$0.00							ļ	l
13												l .
14	500	TOTAL INSTRUCTION	\$1,572.00	\$1,622.00	\$0.00	\$0.00	\$1,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15		-										
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								1
20				<b>.</b>								
27	651	Business Operation Program		\$0.00							ļ	
28	655	Central Service Program		\$0.00							ļ	
29	656	Administrative Technology Services Prog		\$0.00							ļ	1
30	661	Buildings-Care Program (Custodial)		\$0.00							ļ	4
31	663	Maintenance - Non Student Occupied		\$0.00							L]	<b> </b>
32	664	Maintenance - Student Occupied Bldgs		\$0.00							ļ	ļ
33	665	Maintenance - Grounds		\$0.00							ļ	ļ
34	667	Security Program		\$0.00								ļ
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								<u> </u>
38	683	General Transportation Program		\$0.00								
C:\Users\lsh	inkle\Documents\I	Documents\budgets\2021\[2021-Combined-Revenues-and-Expenditure	s.xlsm]258 E1									
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

S.D.E.

July 1, 2020 - June 30, 2021

	lu i
NOTE: Round each entry to the nearest dollar amount.	00

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Functions/Programs Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Other Support Services Program 39 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 Child Nutrition Program 44 710 0.00 Community Services Program 0.00 45 720 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 Capital Assets - Student Occupied 810 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 57 912 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$1,572.00 \$1,622.00 \$0.00 \$0.00 \$1,622.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION 69 \$1,572.00 \$1,622.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 75 BUDGET SUMMARY: Beginning Fund Balance 0.00 0.00 76 Revenues + Transfers In 1,572.00 1.622.00 77 TOTAL REVENUE (lines 74 + 75) 1,572.00 1,622.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 1,572.00 1,622.00 80 Unappropriated Balance \$1,572.00 \$1,622.00 81 TOTAL APPROPRIATION (lines 78 + 79)

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S.D.E.

Page 51 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

#### BUDGET

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			Ī	43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			Ī	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility			Ī	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			Ī	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs	4,000.00	4,000.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	4,000.00	*****	4,000.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	4,000.00	*****	4,000.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$4,000.00		\$4,000.00

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Page 52 SCHOOL-BASED MEDICAID FUND NO: 260

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1		Elementary School Program	Buuyei	\$0.00	Salaries	Denenits	Services	Materials	Objects	Retirement	Judgment	Transiers
2	512	Secondary School Program		\$0.00								
	515			\$0.00								
3		Alternative School Program										
4	519	Vocational-Technical Program	4 0 0 0 0 0	\$0.00			4 000 00					
5	521	Special Education Program	4,000.00	\$4,000.00			4,000.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	-	, , , , , , , , , , , , , , , , , , ,		• • • • •								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	inkle\Documents\D	Documents\budgets\2021\[2021-Combined-Revenues-and-Expenditure	s.xlsml260 E1									
Users\lshi		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 53 SCHOOL-BASED MEDICAID FUND NO: 260

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## July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durah asa d	400 Duran lian	500 Osaital	600 Dabt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Ŭ	\$0.00					, ,		Ŭ	
40				·								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$4,000.00	\$4,000.00								
70		(Line 63 + line 66)										
71												
72												
73 74		BUDGET SUMMARY										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM							
75		Revenues + Transfers In	4,000.00	4,000.00	DODGET SUM							
77		TOTAL REVENUE (lines 74 + 75)	4,000.00	4,000.00	The total on	line 77 must eq	ual the total on	line 81.				
78			1,000.00	1,000.00								
79		Total Appropriation	4,000.00	4,000.00								
80		Unappropriated Balance		,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,000.00	\$4,000.00								
<b>.</b>			\$ .,000.00	\$ 1,000.00								

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Page 54 SCHOOL-BASED MEDICAID FUND NO: 260

#### BUDGET

REVENUES July 1, 2020 - June 30, 2021

# Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	******		40	429000	Other County	Ŭ		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			†	43	431100	Base Support Program			
		Taxes - Emergency			†	44		Transportation Support			
		Taxes - Tort			İ	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			†	46		Border Tuition Support			
8	411600	Taxes - Tuition			†	47		Tuition Equivalency			
9	411700	Taxes - Migrant			İ	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			İ	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			Ī	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					l	54		Other State Revenue			
		Tuition From Individuals			l	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			Ī	56					
18	414300	Tuition From Out of State Districts				57					
19					l	58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments			l	59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service			l	61	445200	Title VI, ESEA - Innovative Practices Program	10,000.00	10,000.00	
		Meal Sales: Non-reimbur.			l	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			l	63		Adult Education			
25					Ī	64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	10,000.00	******	10,000.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33					[	72	450000	TOTAL OTHER	0.00	******	0.00
	419100				[	73					
		Contributions/Donations			[	74		TOTAL REVENUES	10,000.00	******	10,000.00
		Transportation Fees			[	75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$10,000.00		\$10,000.00

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# BUDGET

EXPENDITURES

July 1, 2020 - June 30, 2021

## Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT <u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					-			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13											i l	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		-										
25	641	School Administration Program		\$0.00								
20				<b>.</b>								-
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								<u> </u>
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00							ļ	
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35			ļ								ļ	μ
36	681	Pupil - To School Trans. Program	ļ'	\$0.00							<u> </u>	
37	682	Pupil - Activity Trans. Program	ļ'	\$0.00							ļ]	
38	683	General Transportation Program		\$0.00							ļ]	
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C:\Users\Ish	ninkle\Documents\	Documents/budgets/2021/2021-Combined-Revenues-and-Expenditure Subtotal (carried over to page b)	es.xlsm]261 E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00

S.D.E.
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July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												-
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												1
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								1
53												4
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												-
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	10,000.00	10,000.00								10,000.00
60												1
61	900	TOTAL OTHER SERVICES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
62												1
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
65												(
66												
67												
68												
69		TOTAL APPROPRIATION	\$10,000.00	\$10,000.00								
70		(Line 63 + line 66)										
71												
72												
73 74		BUDGET SUMMARY										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM							
75		Revenues + Transfers In	10,000.00	10,000.00	DODGET SOW							
77		TOTAL REVENUE (lines 74 + 75)	10,000.00	10,000.00	The total on	line 77 must eq	ual the total on	line 81				
78			10,000.00	10,000.00		ine // inust eq		1 1115 01.				
79		Total Appropriation	10,000.00	10,000.00								
80		Unappropriated Balance	.0,000.00	.0,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$10,000.00								
01		1017.270 + 10017.071010 (miles $10 + 13)$	ψ10,000.00	ψ10,000.00								

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Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

#### BUDGET

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$11,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort			Ī	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			Ī	46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			Ī	49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal	24,000.00	21,951.00	
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	24,000.00	*****	21,951.00
	417900	Other Student Revenues				69					
31					ļ	70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			ļ	71		Sale of Fixed Assets			
33					ļ	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				ļ	73					
35		Contributions/Donations			ļ	74		TOTAL REVENUES	24,000.00	*****	21,951.00
36		Transportation Fees			ļ	75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$24,000.00		\$32,951.00

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## Page 58 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

July 1, 2020 - June 30, 2021

## Page 59 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$34,000.00	\$31,400.00	\$21,250.00	\$8,513.00	\$1,137.00	\$500.00			g	1
2	515	Secondary School Program	<i><b>Q</b></i> <b>0 1</b> ,000100	\$1,551.00	<i><b>4</b>21,200.000</i>	\$0,010100	1,100.00	451.00				[
3	517	Alternative School Program		\$0.00			.,					[
4	519	Vocational-Technical Program		\$0.00								[
5	521	Special Education Program		\$0.00								[
6	522	Special Education Preschool Program		\$0.00								í
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								1
10	541	Summer School Program		\$0.00								[
11	542	Adult School Program		\$0.00								1
12	546	Detention Center Program		\$0.00								1
13												1
14	500	TOTAL INSTRUCTION	\$34,000.00	\$32,951.00	\$21,250.00	\$8,513.00	\$2,237.00	\$951.00	\$0.00	\$0.00	\$0.00	\$0.00
15					. ,							
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								1
18		<u></u>										I
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								1
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		6		·								
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								l
28	655	Central Service Program		\$0.00								1
29	656	Administrative Technology Services Prog		\$0.00								l
30	661	Buildings-Care Program (Custodial)		\$0.00								1
31	663	Maintenance - Non Student Occupied		\$0.00								l
32	664	Maintenance - Student Occupied Bldgs		\$0.00								l
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								1
35												i
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								I
38	683	General Transportation Program		\$0.00								
												1
C:\Users\Ish	inkle\Documents\l	Documents\budgets\2021\[2021-Combined-Revenues-and-Expenditure						-			-	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2020 - June 30, 2021

NOTE:	Round eac	h entry to the nearest dollar amount.
		EXPENIDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Buugei	\$0.00	Salaries	Denenits	Services	Ivialendis	Objects	Kelliemeni	Judgment	TIANSIELS
40	031	Other Support Services 1 rogram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000		<b>\$0.00</b>	φ0.00	<b>\$0.00</b>		<del>\</del>	<b>\$0.00</b>	\$0.00	\$0.00	<b>\$0.00</b>	
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55					<u>.</u>							
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$34,000.00	\$32,951.00	\$21,250.00	\$8,513.00	\$2,237.00	\$951.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$34,000.00	\$32,951.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Designing Fund Balance	0.00	11 000 00	BUDGET SUM							
75 76		Beginning Fund Balance Revenues + Transfers In	24,000.00	11,000.00 21,951.00	DUDGET SUM							
76		TOTAL REVENUE (lines 74 + 75)	24,000.00	32,951.00	The total on	line 77 must or	ual the total on	line 91				
78		I UTAL KLVLINUL (IIIIes /4 + /3)	24,000.00	52,951.00		me n mustet						
79		Total Appropriation	34,000.00	32,951.00								
80		Unappropriated Balance	01,000.00	02,001.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$34,000.00	\$32,951.00								
01		101AL AFFINOFNIA HON (IIIIes 70 + 79)	φ3 <del>4</del> ,000.00	φ32,351.00								

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S.D.E.

Page 60 Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

2 3 411100 4 411200 5 411300 6 411400 7 411500 8 411600 9 411700 10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200	REVENUES Item Estimated Fund Balance, July 1 Taxes - General M & O Taxes - Supplemental Taxes - Supplemental Taxes - Tort Taxes - Tort Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes Tuition From Individuals Tuition From Individuals	Prior Year Budget	Proposed Line Amounts *******	Budget Totals	Line 40 41 42 43 44 45 46 47 48 49 50 51 52 53	429000 420000 431100 431200 431400 431500 431600 431800 431900 432100 432400	REVENUES Item Other County TOTAL COUNTY Base Support Program Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program Lottery/Additional State Maintenance	Prior Year Budget 0.00	Proposed Line Amounts *******	Budget Totals 0.00
1         320000           2         3         411100           3         4111200         5           4         411300         6         411400           6         411400         7         411500           8         411600         9         411700           10         411900         11         412100           11         412100         12         412500           13         14         413000         15           16         414100         15         16           17         414200         18         414300           19         20         4150000         21           22         416100         23         416200	Estimated Fund Balance, July 1 Taxes - General M & O Taxes - Supplemental Taxes - Emergency Taxes - Tort Taxes - Tort Taxes - Cooperative Taxes - Vition Taxes - Nigrant Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes Tuition From Individuals		*******		40 41 42 43 44 45 46 47 48 49 50 51 52	429000 420000 431100 431200 431400 431500 431600 431800 431900 432100 432400	Other County TOTAL COUNTY Base Support Program Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program			
2           3         411100           4         411200           5         411300           6         411400           7         411500           8         411600           9         411700           10         411900           11         412100           12         412500           13         14           14         413000           15         16           16         414100           17         414200           18         414300           19         20           20         415000           21         22           22         416100           23         416200	Taxes - General M & O         Taxes - Supplemental         Taxes - Emergency         Taxes - Tort         Taxes - Cooperative         Taxes - Tuition         Taxes - Migrant         Taxes - Other         Taxes - Plant Facility         Taxes - Bond & Interest         TOTAL TAXES         Penalty: Delinquent Taxes         Tuition From Individuals	0.00		0.00	41 42 43 44 45 46 47 48 49 50 51 52	420000 431100 431200 431400 431500 431600 431800 431900 432100 432400	TOTAL COUNTY Base Support Program Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program	0.00	****	0.00
3         411100           4         411200           5         411300           6         411400           7         411500           8         411600           9         411700           10         411900           11         412100           12         412500           13         14           14         413000           15         16           16         414100           17         414200           18         414300           19         20           21         415000           21         22           22         416100           23         416200	Taxes - Supplemental         Taxes - Emergency         Taxes - Tort         Taxes - Cooperative         Taxes - Tuition         Taxes - Migrant         Taxes - Other         Taxes - Plant Facility         Taxes - Bond & Interest         TOTAL TAXES         Penalty: Delinquent Taxes         Tuition From Individuals	0.00	******	0.00	42 43 44 45 46 47 48 49 50 51 52	431100 431200 431400 431500 431600 431800 431900 432100 432400	Base Support Program Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program		****	0.00
4         411200           5         411300           6         411400           7         411500           8         411600           9         411700           10         411900           11         412100           12         412500           13         14           14         413000           15         16           16         414100           17         414200           18         4143000           19         20           20         415000           21         22           23         416200	Taxes - Supplemental         Taxes - Emergency         Taxes - Tort         Taxes - Cooperative         Taxes - Tuition         Taxes - Migrant         Taxes - Other         Taxes - Plant Facility         Taxes - Bond & Interest         TOTAL TAXES         Penalty: Delinquent Taxes         Tuition From Individuals	0.00	******	0.00	43 44 45 46 47 48 49 50 51 51 52	431200 431400 431500 431600 431800 431900 432100 432400	Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program			
5         411300           6         411400           7         411500           8         411600           9         411700           10         411900           11         412100           12         412500           13         14           14         413000           15         16           16         414100           17         414200           18         4143000           19         20           20         415000           21         416100           22         416100           23         416200	Taxes - Emergency         Taxes - Tort         Taxes - Tuition         Taxes - Migrant         Taxes - Other         Taxes - Plant Facility         Taxes - Bond & Interest         TOTAL TAXES         Penalty: Delinquent Taxes         Tuition From Individuals	0.00	******	0.00	44 45 46 47 48 49 50 51 52	431200 431400 431500 431600 431800 431900 432100 432400	Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program			
6         411400           7         411500           8         411600           9         411700           10         411900           11         412100           12         412500           13         14           14         413000           15         16           16         414100           17         414200           18         414300           19         20           20         415000           21         22           22         416100           23         416200	Taxes - Tort         Taxes - Cooperative         Taxes - Tuition         Taxes - Migrant         Taxes - Other         Taxes - Plant Facility         Taxes - Bond & Interest         TOTAL TAXES         Penalty: Delinquent Taxes         Tuition From Individuals	0.00	******	0.00	45 46 47 48 49 50 51 52	431200 431400 431500 431600 431800 431900 432100 432400	Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program			
7         411500           8         411600           9         411700           10         411900           11         412000           12         412500           13         14           14         413000           15         16           16         414100           17         414200           18         414300           19         20           20         415000           21         22           22         416100           23         416200	Taxes - Cooperative         Taxes - Tuition         Taxes - Migrant         Taxes - Other         Taxes - Plant Facility         Taxes - Bond & Interest         TOTAL TAXES         Penalty: Delinquent Taxes         Tuition From Individuals	0.00	******	0.00	46 47 48 49 50 51 52	431500 431600 431800 431900 432100 432400	Border Tuition Support Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program			
8         411600           9         411700           10         411900           11         412100           12         412500           13         14           14         413000           15         16           16         414100           17         414200           18         414300           19         20           20         415000           21         22           22         416100           23         416200	Taxes - Tuition         Taxes - Migrant         Taxes - Other         Taxes - Plant Facility         Taxes - Bond & Interest         TOTAL TAXES         Penalty: Delinquent Taxes         Tuition From Individuals	0.00	******	0.00	47 48 49 50 51 52	431600 431800 431900 432100 432400	Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program			
8         411600           9         411700           10         411900           11         412100           12         412500           13         14           14         413000           15         16           16         414100           17         414200           18         414300           19         20           20         415000           21         22           22         416100           23         416200	Taxes - Tuition         Taxes - Migrant         Taxes - Other         Taxes - Plant Facility         Taxes - Bond & Interest         TOTAL TAXES         Penalty: Delinquent Taxes         Tuition From Individuals	0.00	******	0.00	48 49 50 51 52	431600 431800 431900 432100 432400	Tuition Equivalency Benefit Apportionment Other State Support Driver Education Program Professional Technical Program			
10         411900           11         412100           12         412500           13         14           14         413000           15         16           16         414100           17         414200           18         414300           19         20           20         415000           21         2416100           23         416200	Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes Tuition From Individuals	0.00	*****	0.00	49 50 51 52	431800 431900 432100 432400	Benefit Apportionment Other State Support Driver Education Program Professional Technical Program			
11         412100           12         412500           13	Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0.00	*****	0.00	50 51 52	431900 432100 432400	Other State Support Driver Education Program Professional Technical Program			
12         412500           13         14         413000           15         16         414100           17         414200         18         414300           18         414300         19         9         9         9         10         11         20         415000         21         22         416100         23         416200	Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes Tuition From Individuals	0.00	******	0.00	51 52	432100 432400	Driver Education Program Professional Technical Program			
12         412500           13         14         413000           15         16         414100           17         414200         18         414300           18         414300         19         9         20         415000         21           20         415000         21         22         416100         23         416200	Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes Tuition From Individuals	0.00	*****	0.00	52	432400	Professional Technical Program			
13           14         413000           15         16         414100           17         414200         18         414300           18         414300         19         9         20         415000         21           22         416100         23         416200         23         416200	TOTAL TAXES Penalty: Delinquent Taxes Tuition From Individuals	0.00	*****	0.00						
15           16         414100           17         414200           18         414300           19         20           20         415000           21         22           22         416100           23         416200	Tuition From Individuals				53					
16         414100           17         414200           18         414300           19         20           20         415000           21         22           22         416100           23         416200					55	438000	Revenue in Lieu of/Tax Replacement			
17         414200           18         414300           19         20           20         415000           21         22           22         416100           23         416200					54	439000	Other State Revenue			
18         414300           19	Tuition From Districts in Idaho		1		55	430000	TOTAL STATE	0.00	*****	0.00
19           20         415000           21         22         416100           23         416200         416200		1			56					
20         415000           21	Tuition From Out of State Districts				57					
21 22 416100 23 416200					58	442000	Indirect Unrestricted Federal			
22 416100 23 416200	Earnings on Investments				59	443000	Direct Restricted Federal			
23 416200					60	445100	Title I ESEA			
	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales				63	445400	Adult Education			
25					64	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29 417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30 417900	Other Student Revenues				69					
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32 418100	Community Service				71		Sale of Fixed Assets			
33				1	72	450000		0.00	*****	0.00
	Rentals			1	73	-				
35 419200	Contributions/Donations			1	74		TOTAL REVENUES	0.00	******	0.00
36 419300				1	75					
	Transportation Fees			1	76	460000	TRANSFERS IN			0.00
38	Transportation Fees Other Local	0.00	*****	0.00	77					
39 410000		0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	Other Local TOTAL OTHER LOCAL	0.00		0.00	1		(Lines 1 + 74 + 76)	\$0.00		\$0.00

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S.D.E.

#### Page 61

FUND NO: 263

PERKINS IV - PROFESSIONAL TECHNICAL ACT

**EXPENDITURES** July 1, 2020 - June 30, 2021

#### Page 62 <u>PERKINS IV - PROFESSIONAL TECHNICAL ACT</u> <u>FUND NO: 263</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Dalat	700	800
1.1.1.1	0.1		Destant	Devilent	Ostavias	Description	Purchased	Supplies	Capital	Debt	Insurance-	<b>T</b>
Line 1	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Secondary School Program		\$0.00								
2	515	Alternative School Program		\$0.00								
4	517	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
	521	Special Education Program		\$0.00								
6	522	Gifted & Talented Program		\$0.00								
				\$0.00								
8	531	Interscholastic Program								-		
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15		-		·								
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Proc	1	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00			/					
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20		Ŭ						N.				
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35											/	
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00						l l		
38	683	General Transportation Program		\$0.00								
				·								/
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							1	1		1		

S.D.E.	

#### **EXPENDITURES** July 1, 2020 - June 30, 2021

#### Page 63 <u>PERKINS IV - PROFESSIONAL TECHNICAL ACT</u> <u>FUND NO: 263</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durahasad	400 Swaalige	500 Capital	600 Dabt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	, , , , , , , , , , , , , , , , , , ,	\$0.00							Ť	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								1
58	913	Debt Services Program - Refunded Debt		0.00								1
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62							<u> </u>					
63		TOTAL EXPENDITURES					~					
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66										•		
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00	<b>T</b> 1 - ( - ( - )	Page 77						
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must eq	ual the total or	n line 81.				
78		Total Appropriation	0.00	0.00								
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	<b>0</b> 0.55	00.55								$\sim$
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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# REVENUES

## July 1, 2020 - June 30, 2021

#### NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			I
5	411300	Taxes - Emergency				44	431200	Transportation Support			I
6		Taxes - Tort				45		Exceptional Child/SED Support			1
7	411500	Taxes - Cooperative				46		Border Tuition Support			1
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			1
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			1
10		Taxes - Other				49	431900	Other State Support			1
11		Taxes - Plant Facility				50		Driver Education Program			1
12		Taxes - Bond & Interest				51		Professional Technical Program			1
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			I
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			1
15						54		Other State Revenue			1
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					I
19						58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments				59		Direct Restricted Federal			1
21						60		Title - ESEA			1
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			1
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			1
24		Other Food Sales				63		Adult Education			1
25						64		Child Nutrition Reimbursement			I
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			I
27		Bookstore Sales				66		Other Indirect Federal Programs			I
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			I
29		School Fees & Charges				68	440000		0.00	******	0.00
30	417900	Other Student Revenues				69			0.00		
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71		Sale of Fixed Assets			I
33						72	450000		0.00	******	0.00
34	419100	Rentals				73			0.00		
35		Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees				75			0.00		0.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000				0.00
39	410000		0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55	410000		0.00		0.00		-100000	(Lines $1 + 74 + 76$ )	\$0.00		\$0.00
L	1	1	0.00		0.00	II			ψ0.00		ψ0.00

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TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

S.D.E.

July 1, 2020 - June 30, 2021

# Page 65 <u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u> <u>FUND NO: 270</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								Ì
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								Ì
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								Ì
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		5					<u> </u>					
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00							<u> </u>	
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	-	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00							1	
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
C:\Users\Ish	inkle\Documents	Documents\budgets\2021\[2021-Combined-Revenues-and-Expenditure										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.	

#### BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	-	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	/	0.00								
46		Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		· -	/									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				/								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00	,							
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55					/							
56	911	Debt Services Program - Principal		0.00		/						
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62							$\sim$					
63		TOTAL EXPENDITURES						X				
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:					$\sim$	
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must eq	ual the total on	n line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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Page 66 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

#### BUDGET

**REVENUES** July 1, 2020 - June 30, 2021

Page 67 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	******	\$2,471.00	40	429000	Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			İ	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			1
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			1
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			1
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			1
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			1
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			1
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	12,162.00	6,790.00	1
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	12,162.00	******	6,790.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				ļ	73					
		Contributions/Donations				74		TOTAL REVENUES	12,162.00	*****	6,790.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$12,162.00		\$9,261.00

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EXPENDITURES

July 1, 2020 - June 30, 2021

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

-		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			D. L. H	D. L. H		Description	Purchased	Supplies	Capital	Debt	Insurance-	<b>T</b>
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$6,081.00 6.081.00	\$4,630.00			\$4,630.00					
2	515	Secondary School Program	6,081.00	\$4,631.00			4,631.00					
3	517	Alternative School Program		\$0.00 \$0.00								
4	519	Vocational-Technical Program										
5 6	521 522	Special Education Program Special Education Preschool Program		\$0.00								
-	-			\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13						•••••		• • • •	• • • •			••••
14	500	TOTAL INSTRUCTION	\$12,162.00	\$9,261.00	\$0.00	\$0.00	\$9,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15				<b>.</b>								
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054			<b>\$0.00</b>								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

July 1, 2020 - June 30, 2021

NOTE	Round ead	ch entry to the nearest dollar amount.
		EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durah asa d	400 Overaliar	500 Osarital	600 Dabt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	_	\$0.00					-		-	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$12,162.00	\$9,261.00	\$0.00	\$0.00	\$9,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$12,162.00	\$9,261.00								
70		(Line 63 + line 66)										
71												
72					1							
73 74		BUDGET SUMMARY	<b>↓</b> ↓									
74		Designing Fund Delense	0.00	0 474 00	BUDGET SUM							
75		Beginning Fund Balance Revenues + Transfers In	12,162.00	2,471.00 6,790.00	BUDGET SUM							
70		TOTAL REVENUE (lines 74 + 75)	12,162.00	9,261.00	The total on	line 77 must eq	ual the total or	line 81				
78		TOTAL REVENUE (IIIIes 74 + 75)	12,102.00	9,201.00		ine // inust eq		1 1110 01.				
79		Total Appropriation	12,162.00	9,261.00								
80		Unappropriated Balance	12,102.00	5,201.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$12,162.00	\$9,261.00								
01		101AL AFFINOFINIATION (IIIIes 70 + 79)	φ12,102.00	φ9,201.00								

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S.D.E.

Page 69 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

July 1, 2020 - June 30, 2021

# REVENUES

# TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ű	******		40	429000	Other County			
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant		<u> </u>		48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.00
36	419300	Transportation Fees				75					
-	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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S.D.E.

#### EXPENDITURES

# Page 71 TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2020 - June 30, 2021

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400 Cumpling	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Buugei	\$0.00	Salaries	Denenits	Services	Materials	Objects	Relifement	Judgment	TIANSIEIS
2	512	Secondary School Program		\$0.00							i	
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00							<u>├</u> ────┦	ł
5	521	Special Education Program		\$0.00							i	
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0.10			40.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	000				\$0.00		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		\$0.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Proc	1	\$0.00								
18	0.0			\$0.00								
19	621	Instruction Improvement Program		\$0.00							1	
20	622	Educational Media Program		\$0.00							/ł	
21	623	Instruction-Related Technology Program		\$0.00							l 1	
22	631	Board of Education Program		\$0.00							l 1	
23	632	District Administration Program		\$0.00							l 1	
24							,					
25	641	School Administration Program		\$0.00								
20	-											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	-	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00							ļ!	
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35											/	
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								$\sim$
	000			+								
		Documents\budgets\2021\[2021-Combined-Revenues-and-Expenditur										$\sim$

O.D.L.							-					
					EXPEND		<u>11</u>	ILE IV-B, ESS	A - ZISTUEN	ITURY COMML		
					July 1, 2020 -	June 30, 2021					<u>F</u>	UND NO: 273
NOTE:	Round ea	ich entry to the nearest dollar amount.	<b>D</b> : V		100	000	000	100	500		700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500 Danijal	600 Dalat	700	800
1.500	Carla	Functions / Programs	Dudent	Dudaat	Colorian	Denefite	Purchased	Supplies	Capital	Debt	Insurance-	Transform
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#</b> 0.00	<b>#0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#0.00</b>
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	Objid Natsilian Pressent		0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700		<b>#</b> C <b>C</b>	<b>#</b> C CC	<b>\$</b> \$\$\$\$\$	<b></b>	<b>#C 55</b>	<b>#</b> ~ ~~	<b>#</b> 2.22	<b>#</b> C <b>C C</b>	<b>\$</b> \$\$\$\$\$	<b>\$2.22</b>
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	0.1.0											
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53									<b>.</b>			<b>.</b>
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55					<u> </u>							
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00			-					
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00	The total ar	line 77 must se		line 94				
77 78		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ec	juai the total on	i ine 81.			$\sim$	
78 79		Total Appropriation	0.00	0.00								
		Total Appropriation	0.00	0.00								
80			<b>#0.00</b>	<b>\$0.00</b>								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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#### BUDGET REVENUES

July 1, 2020 - June 30, 2021

# SPECIAL FEDERAL

271 THROUGH 289

FUND NAME: FUND NO.

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL CÓUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition		/		47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title LESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.0
	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.0
36	419300	Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
		· · · · · · · · · · · · · · · · · · ·	0.00		0.00	1		(Lines 1 + 74 + 76)	\$0.00		\$0.00

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July 1, 2020 - June 30, 2021

SPECIAL FEDERAL

271 THROUGH 289

FUND NAME: FUND NO:

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Budget	\$0.00	Salaries	Denenits	Gervices	Materials	Objects	Kelliemeni	Judgment	Tansiers
2	512	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								1
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								1
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								1
13	540	Detention Center i Togram		.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	000				\$0.00	<b>\$0.00</b>	<b>40.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Q</b> 0.00		
16	611	Attendance-Guidance-Health Program		\$0.00								[
17	616	Special Education Support Services Prog	1	\$0.00								(
18												I
19	621	Instruction Improvement Program		\$0.00		$\sim$						
20	622	Educational Media Program		\$0.00								l
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												1
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								l
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								l
31	663	Maintenance - Non Student Occupied		\$0.00								l
32	664	Maintenance - Student Occupied Bldgs		\$0.00								l
33	665	Maintenance - Grounds		\$0.00								l
34	667	Security Program		\$0.00								l
35										,	<	
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								l
38	683	General Transportation Program		\$0.00								
							ļ	[				
:\Users\lsh	hinkle\Documents	Documents/budgets/2021/2021-Combined-Revenues-and-Expenditure Subtotal (carried over to page b)	es.xlsm]Federal E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sublotal (Carried over to page D)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

S.D.E.	Round ear	ch entry to the nearest dollar amount.			BUD EXPEND July 1, 2020 -	ITURES		SPECIAL FED 271 THROUG		FUND NAME: FUND NO:		Page 75
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program		\$0.00					,			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												İ.
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,	~									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	-											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00		/						
57		Debt Services Program - Interest		0.00								
58		Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60						/	/					
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES					~	1				
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65				·								
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			1									
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:					$\sim$	
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ec	ual the total o	n line 81.			$\sim$	
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								$\sim$

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### BUDGET

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$14,000.00	*****	\$0.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho				56					
-	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service	60,000.00	60,000.00		61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement	30,000.00	35,000.00	
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	30,000.00	*****	35,000.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	90,000.00	*****	95,000.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN	18,000.00	25,000.00	25,000.00
38		TOTAL OTHER LOCAL	60,000.00	*****	60,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			60,000.00		60,000.00			(Lines 1 + 74 + 76)	\$122,000.00		\$120,000.00

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Page 76 CHILD NUTRITION FUND NO: 290

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Buuyei	\$0.00	Salaries	Denenits	Services	Materials	Objects	Retirement	Judgment	Transiers
2	512	Secondary School Program		\$0.00								
3	515	Alternative School Program		\$0.00								
	517			\$0.00								i
4		Vocational-Technical Program										l
5	521 522	Special Education Program		\$0.00 \$0.00								l
6		Special Education Preschool Program		\$0.00								l
7	524	Gifted & Talented Program										l
8	531	Interscholastic Program		\$0.00								l
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								l
13												í .
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												<u> </u>
16	611	Attendance-Guidance-Health Program		\$0.00								l
17	616	Special Education Support Services Prog		\$0.00								l
18												l .
19	621	Instruction Improvement Program		\$0.00								1
20	622	Educational Media Program		\$0.00								i
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												Í
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								l
28	655	Central Service Program		\$0.00								l
29	656	Administrative Technology Services Prog		\$0.00								l
30	661	Buildings-Care Program (Custodial)		\$0.00								1
31	663	Maintenance - Non Student Occupied		\$0.00								l
32	664	Maintenance - Student Occupied Bldgs		\$0.00								l
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								I
35												1
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		· · · · ·										í
C:\Users\Ishi	nkle\Documents\[	Documents\budgets\2021\[2021-Combined-Revenues-and-Expenditures	.xlsm]290 E1									
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 77 CHILD NUTRITION FUND NO: 290

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S.	D.	E.
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### July 1, 2020 - June 30, 2021

NOTE	Round ea	ach entry to the nearest dollar amount.			July 1, 2020 -	June 30, 202 i					<u> </u>	<u>UND NO. 290</u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	122,000.00	120,000.00	47,920.00	28,532.00	1,000.00	42,548.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48								-				
49	700	TOTAL NON-INSTRUCTION	\$122,000.00	\$120,000.00	\$47,920.00	\$28,532.00	\$1,000.00	\$42,548.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$122,000.00	\$120,000.00	\$47,920.00	\$28,532.00	\$1,000.00	\$42,548.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68			<b>A</b> 4 8 8 8 8 8 8 8 8	<u> </u>								
69		TOTAL APPROPRIATION	\$122,000.00	\$120,000.00								
70		(Line 63 + line 66)										
71 72												
73 74		BUDGET SUMMARY										
74		Beginning Fund Balance	14,000.00	0.00	BUDGET SUM							
75		Revenues + Transfers In	108,000.00	120,000.00	DODGET 30W							
76		TOTAL REVENUE (lines 74 + 75)	122,000.00	120,000.00	The total on	line 77 must eq	ual the total on	line 81				
78		101AE KEVENUE (miles 74 + 75)	122,000.00	120,000.00	The total off	ine // inust eq		inie 01.				
79		Total Appropriation	122,000.00	120,000.00								
80		Unappropriated Balance	122,000.00	120,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$122,000.00	\$120,000.00								
01		TOTAL AFEROFRIATION (IIIIes 78 + 79)	φ122,000.00	φ120,000.00								

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Page 78 CHILD NUTRITION FUND NO: 290

### BUDGET

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$336,777.00	*****	\$314,113.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O			İ	42					
4	411200	Taxes - Supplemental			İ	43	431100	Base Support Program			
		Taxes - Emergency			İ	44		Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			İ	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			İ	47		Tuition Equivalency			
		Taxes - Migrant			İ	48		Benefit Apportionment			
10	411900	Taxes - Other			İ	49		Other State Support	11,000.00	19,058.00	
11	412100	Taxes - Plant Facility			İ	50		Driver Education Program	,	,	
		Taxes - Bond & Interest	299,211.00	299,211.00		51	432400	Professional Technical Program			
13		TOTAL TAXES	299,211.00	*****	299,211.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					İ	54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	11,000.00	*****	19,058.00
		Tuition From Districts in Idaho				56			,		.,
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		500.00		59		Direct Restricted Federal			
21		5				60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			t	68	440000		0.00	*****	0.00
		Other Student Revenues			t	69					
31					t	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			t	71		Sale of Fixed Assets			
33		· · · · · ·			t	72	450000		0.00	*****	0.00
	419100	Rentals			t	73					
		Contributions/Donations			t	74		TOTAL REVENUES	310.211.00	*****	318,769.00
		Transportation Fees			t	75			,		,
37	419900	Other Local			t	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	500.00	77		-			
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			299,211.00		299,711.00			(Lines $1 + 74 + 76$ )	\$646,988.00		\$632,882.00

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Page 79 BOND REDEMPTION & INTEREST <u>FUND NO: 310</u>

# July 1, 2020 - June 30, 2021

### Page 80 BOND REDEMPTION & INTEREST FUND <u>FUND NO: 310</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												(
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								1
17	616	Special Education Support Services Prog		\$0.00								ĺ
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								1
21	623	Instruction-Related Technology Program		\$0.00								1
22	631	Board of Education Program		\$0.00								ĺ
23	632	District Administration Program	500.00	\$500.00			500.00					1
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								4
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								ļ
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
												[
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		Subtotal (carried over to page b)	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00

y 1, 2020 - June 30, 2021

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NOTE	: Round ea	ch entry to the nearest dollar amount.
		EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durah sa sa d	400 Overaliar	500 Openidad	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	280,975.00	277,600.00						277,600.00		
57	912	Debt Services Program - Interest	52,600.00	49,225.00						49,225.00		
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$333,575.00	\$326,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,825.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$334,075.00	\$327,325.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$326,825.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$334,075.00	\$327,325.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	336,777.00	314,113.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	310,211.00	318,769.00	The total are	line 77 must		line 04				
77 78		TOTAL REVENUE (lines 74 + 75)	646,988.00	632,882.00	i ne total on	ine // must eq	ual the total on	line 81.				
78		Total Appropriation	334,075.00	327,325.00								
80		Unappropriated Balance	314,113.00	305,557.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$648,188.00	\$632,882.00								

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REVENUES

July 1, 2020 - June 30, 2021

NOTE. Round each entry to the nearest dollar amount.

NOTE	:: Round	l each entry to the nearest dollar amo	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title 1 ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31					ļ	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			l	71		Sale of Fixed Assets			
33					ļ	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.00
		Transportation Fees			l	75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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S.D.E.

# CAPITAL CONSTRUCTION PROJECTS FUND NO: 410

Page 82

# July 1, 2020 - June 30, 2021

### Page 83 CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Dudaat	Dudaat	Salaries	Depetite	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Transform
Line 1	512	Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Reurement	Judgment	Transfers
2	512	Secondary School Program		\$0.00								
3	515	Alternative School Program		\$0.00								
4	517	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00			-					
6	522	Special Education Program		\$0.00								
7	522	Gifted & Talented Program	<u></u>	\$0.00								
8	531	Interscholastic Program	<u> </u>	\$0.00			-					
9	532	School Activity Program		\$0.00								
10	532	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
12	540	Detention Center Program		50.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	500	TOTAL INSTRUCTION	φ0.00	φ0.00	\$0.00	φ0.00	φ0.00	φ0.00	φ0.00	ψ0.00	φ0.00	φ0.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.0											
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00			<u>_</u>					
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		ů.		·								
25	641	School Administration Program		\$0.00			~					
20												
27	651	Business Operation Program		\$0.00								L
28	655	Central Service Program		\$0.00								L
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								L
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								. <u> </u>
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35										1		
36	681	Pupil - To School Trans. Program		\$0.00								L
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								<u> </u>
												$\sim$
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.	

#### **EXPENDITURES** July 1, 2020 - June 30, 2021

# Page 84 <u>CAPITAL CONSTRUCTION PROJECT</u> <u>FUND NO: 410</u>

NOTE: Round each entry to the nearest dollar amount.

	Round ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Thor rear	Toposcu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Dudget	\$0.00	Calarioo	Dononio	00111000	materiale	00,000		oudgmont	Hanoloro
40				\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000		<b>\$0.00</b>	\$0100	<b>\$</b> 0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48			/									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				/								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00	,							
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55					/							
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60						`````	/					
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62							/					
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66										•		
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00	<b>T</b> 1							
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ec	ual the total or	1 line 81.			$\sim$	
78		Total Appropriation	0.00	0.00								
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	<b>*</b> *****	<b>*</b> **								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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BUDGET

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$114,732.00	*****	\$116,860.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance	18,000.00	30,000.00	
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	18,000.00	******	30,000.00
		Tuition From Districts in Idaho				56					
-	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments		200.00		59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	18,000.00	*****	30,200.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN	100,000.00	100,000.00	100,000.00
38		TOTAL OTHER LOCAL	0.00	*****	200.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		200.00			(Lines 1 + 74 + 76)	\$232,732.00		\$247,060.00

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Page 85 PLANT FACILITIES FUND NO. 420

Page 86

FUND NO: 420

PLANT FACILITIES FUND

## July 1, 2020 - June 30, 2021

#### NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
C:\Users\Ist	hinkle\Documents\l	Documents/budgets/2021/[2021-Combined-Revenues-and-Expenditure Subtotal (carried over to page b)	s.xlsm]420 E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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### July 1, 2020 - June 30, 2021

NOTE:	Round ead	ch entry to the nearest dollar amount.
		EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48											-	
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	150,000.00	40,000.00				40,000.00				
52	811	Capital Assets - NonStudent Occupied	15,000.00	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$165,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$165,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$165,000.00	\$40,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	114,732.00	116,860.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	118,000.00	130,200.00								
77		TOTAL REVENUE (lines 74 + 75)	232,732.00	247,060.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	165,000.00		Plant Facilities		Rental House					
80		Unappropriated Balance	74,932.00	207,060.00	130805	26188	50067					
81		TOTAL APPROPRIATION (lines 78 + 79)	\$239,932.00	\$247,060.00								

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Page 87 PLANT FACILITIES FUND FUND NO: 420

### BUDGET REVENUES

July 1, 2020 - June 30, 2021

### Page 88 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	*****		40	429000	Other County	Ŭ		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		· · · ·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60	445100	Title - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		· · · · ·			1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	0.00	******	0.00
36	419300	Transportation Fees			1	75					
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38	-	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	$\overline{}$
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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# BUDGET

**EXPENDITURES** July 1, 2020 - June 30, 2021

# PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Cada	Fighting /Drograms	Dudget	Dudget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital	Debt Retirement	Insurance-	Transford
Line 1	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Denenits	Services	waterials	Objects	Retirement	Judgment	Transfers
2	512	Secondary School Program		\$0.00								
2	515	Alternative School Program		\$0.00								
4	517	Vocational-Technical Program		\$0.00								
4 5	519	Special Education Program		\$0.00								
6	521	Special Education Program		\$0.00								
7	522	Gifted & Talented Program		\$0.00								
8	524	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	532	Summer School Program		\$0.00								
10	541	Adult School Program		\$0.00								
12	542 546	Detention Center Program		\$0.00								
12	540	Detention Center Program		\$0.00								
13	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	500	TOTAL INSTRUCTION	<b>Φ</b> 0.00	<b>Φ</b> Ū.ŪŪ	\$0.00	<b>Φ</b> Ū.ŪŪ		φ <b>0.00</b>	φ0.00	- φ0.00	<b>Φ</b> Ū.ŪŪ	<del>پ</del> ۵.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
17	010	Special Education Support Services Prog		\$0.00								
10	621	Instruction Improvement Program		\$0.00								
20	621	Instruction Improvement Program Educational Media Program		\$0.00								ł
	622	Instruction-Related Technology Program		\$0.00								
21												
22	631	Board of Education Program		\$0.00								ł
23	632	District Administration Program		\$0.00								
24	0.1.1			<b>^</b>				<u> </u>				
25 20	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								ł
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	001			ψ0.00							/	
36	681	Pupil - To School Trans. Program		\$0.00							$\sim$	
37	682	Pupil - Activity Trans. Program		\$0.00								l
38	683	General Transportation Program		\$0.00				<u> </u>		+		t
50	000			ψ0.00								
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0.103613/1511	minie Documents	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		oustolar (burnoù ovor lo pago b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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					EXPEND			PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED					
					July 1, 2020 -	June 30, 2021					<u>F</u>	UND NO: 430	
NOTE:	Round ea	ach entry to the nearest dollar amount.							-				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program	Ĭ	\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48				_									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50				<u> </u>									
51	810	Capital Assets - Student Occupied		0.00									
52	811	Capital Assets - NonStudent Occupied		0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00									
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out		0.00									
60							/						
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65													
66													
67													
68													
69		TOTAL APPROPRIATION	\$0.00	\$0.00									
70		(Line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74			0.00										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:					$\sim$		
76		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total an	line 77 must as	wal the total an	line 91					
77 78		TOTAL REVENUE (IIIIes 74 + 75)	0.00	0.00	The total on	me // must et	ual the total on	ine o1.			$\sim$		
78 79		Total Appropriation	0.00	0.00									
79 80		Unappropriated Balance	0.00	0.00									
81			\$0.00	\$0.00									
01		TOTAL APPROPRIATION (lines 78 + 79)	<b>ψ</b> υ.00	<b>Φ</b> 0.00									

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### BUDGET

REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$44,855.00	*****	\$42,891.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31					ļ	70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	18,000.00	18,000.00	ļ	71		Sale of Fixed Assets			
33					ļ	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100				ļ	73					
35		Contributions/Donations			ļ	74		TOTAL REVENUES	18,000.00	*****	18,000.00
36	419300	Transportation Fees			ļ	75	100000				
37	419900	Other Local	10.000	*****		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	18,000.00	*****	18,000.00	77	10000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	10,000,00	******	10,000,00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	<b>\$00.055.00</b>	******	<b>\$00.004.00</b>
			18,000.00		18,000.00			(Lines 1 + 74 + 76)	\$62,855.00		\$60,891.00

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Page 91 SCHOLARSHIP TRUST FUNDS FUND NO: 720

EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durah sa sa d	400 Overalise	500 Osnital	600 Dabt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Buugei	\$0.00	Salaries	Denenits	Services	Materiais	Objects	Retirement	Judginent	1141151615
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
4 5	521	Special Education Program		\$0.00								
6	522	Special Education Program		\$0.00								
7	522	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
-				+								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								r
12	546	Detention Center Program		\$0.00								
13	500		<b>*</b> •••••	<b>*</b> ****	<b>*</b> *****	<b>A</b> 0.00	<b>*</b> •••••	<b>*</b> •••••	<b>.</b>	<b>*</b> •••••	<b>*</b> 2.22	<b>.</b>
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15				<b>.</b>								<u> </u>
16	611	Attendance-Guidance-Health Program		\$0.00								L
17	616	Special Education Support Services Prog		\$0.00								L
18												1
19	621	Instruction Improvement Program		\$0.00								1
20	622	Educational Media Program		\$0.00								l
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								L
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								1
31	663	Maintenance - Non Student Occupied		\$0.00								1
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		i č										
C:\Users\Ishi	nkle\Documents\[	Documents\budgets\2021\[2021-Combined-Revenues-and-Expenditures	s.xlsm]720 E1									
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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### July 1, 2020 - June 30, 2021

SCHOLARSHIP TRUST FUNDS 700 800

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Dudget	\$0.00	Galaries	Denento	00111003	Materials	00/0013	Retroment	oddginent	Transfers
40	031			ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000		φ0.00	φ0.00	φ0.00	ψ0.00	φ0.00	φ0.00	ψ0.00	ψ0.00	φ0.00	φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	18,000.00	18,000.00			18,000.00					
46	730	Enterprise Operations	-,	0.00			-,					
47	740	Student Activity Program		0.00								
48	-											
49	700	TOTAL NON-INSTRUCTION	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			. ,	. ,			<u> </u>					
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55							· ·					
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$18,000.00	\$18,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74				10.001.00								
75		Beginning Fund Balance	44,855.00	42,891.00	BUDGET SUM	WARY:						
76		Revenues + Transfers In	18,000.00	18,000.00	The total ar	line 77 must		line 04				
77 78		TOTAL REVENUE (lines 74 + 75)	62,855.00	60,891.00	i ne total on	line 77 must eq	ual the total on	i ine 81.				
78		Total Appropriation	18,000.00	18,000.00								
80		Unappropriated Balance	44,880.00	42,891.00								
-		TOTAL APPROPRIATION (lines 78 + 79)	,	42,891.00 \$60,891.00								
81		TOTAL APPROPRIATION (IINES 78 + 79)	\$62,880.00	\$60,891.00								

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