

SCHOOL DISTRICT BUDGET

2021 - 2022

Genesee Joint School District

Name of School District/Charter School

282

Organization Number

Latah & Nez Perce

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

 BUDGET
 Page 4

 REVENUES
 GENERAL M & O

 July 1, 2021 - June 30, 2022
 FUND NO: 100

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$230,000.00	*****	\$200,000.00	40		Other County	200901		
2		, ,				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	860,275.00	908,616.00		43	431100	Base Support Program	1,994,869	###########	
5		Taxes - Emergency				44		Transportation Support	140,000.00	135,000.00	
6	411400	Taxes - Tort	11,500.00	13,158.00	•	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			ı	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	285,529.00	292,425.00	
		Taxes - Other	5,800.00	7,500.00		49		Other State Support	59,330.00	57,400.00	
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	877,575.00	*****	929,274.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	2,500.00	2,500.00		53		Revenue in Lieu of/Tax Replacement	63,225.00	63,225.00	
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	2,542,953.00	*****	2,571,840.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments	10,000.00	3,600.00		59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities	13,000.00	25,000.00		65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges	0.00	125.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	440:55					72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73		TOTAL DEVENUES	0.454.222.42	444111	0.510.655.55
		Contributions/Donations	5,000.00	7,500.00		74		TOTAL REVENUES	3,451,028.00	*****	3,540,839.00
36		Transportation Fees				75					
37	419900	Other Local	00	1,000.00	06 ==== 6=	76	460000	TRANSFERS IN		51,000.00	51,000.00
38	440000	TOTAL OTHER LOCAL	30,500.00	******	39,725.00	77	100000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	000 075 00	*****	000 000 00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			908,075.00		968,999.00			(Lines 1 + 74 + 76)	###########		##########

 BUDGET
 Page 5

 EXPENDITURES
 GENERAL M & O FUND

 July 1, 2021 - June 30, 2022
 FUND NO: 100

27,000.00

25,000.00

0.00

NOTE: Round each entry to the nearest dollar amount

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$855,965.00	\$892,547.00	\$605,807.00	\$249,740.00	\$5,000.00	\$32,000.00				L
2	515	Secondary School Program	953,382.00	\$1,008,113.00	745,935.00	246,678.00	2,500.00	13,000.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								<u> </u>
5	521	Special Education Program	191,686.00	\$201,769.00	151,044.00	48,225.00	1,000.00	1,500.00				<u> </u>
6	522	Special Education Preschool Program		\$0.00								I
7	524	Gifted & Talented Program		\$0.00								l
8	531	Interscholastic Program	158,475.00	\$151,275.00	106,000.00	20,775.00	14,000.00	6,000.00	4,000.00		500.00	I
9	532	School Activity Program		\$0.00								l
10	541	Summer School Program		\$0.00								l
11	542	Adult School Program		\$0.00								1
12	546	Detention Center Program		\$0.00								1
13												
14	500	TOTAL INSTRUCTION	\$2,159,508.00	\$2,253,704.00	\$1,608,786.00	\$565,418.00	\$22,500.00	\$52,500.00	\$4,000.00	\$0.00	\$500.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	150,024.00	\$137,224.00	90,412.00	28,812.00	17,500.00	500.00				
17	616	Special Education Support Services Prog	36,960.00	\$51,960.00	9,960.00	2,000.00	40,000.00					
18												
19	621	Instruction Improvement Program	17,250.00	\$9,250.00	1,500.00	250.00	7,500.00					
20	622	Educational Media Program	89,900.00	\$92,878.00	69,451.00	22,427.00		1,000.00				
21	623	Instruction-Related Technology Program	82,930.00	\$82,550.00	53,155.00	20,395.00	4,000.00	5,000.00				
22	631	Board of Education Program	28,500.00	\$28,530.00		30.00	18,000.00	500.00			10,000.00	
23	632	District Administration Program	135,471.00	\$137,282.00	98,748.00	32,534.00	5,500.00	500.00				
24		<u> </u>										
25	641	School Administration Program	221,707.00	\$250,971.00	178,179.00	59,792.00	12,500.00	500.00				
ZŌ			-		-	-						
27	651	Business Operation Program	0.00	\$0.00								1
28	655	Central Service Program	0.00	\$0.00								1
29	656	Administrative Technology Services Prog	0.00	\$0.00								1
30	661	Buildings-Care Program (Custodial)	208,300.00	\$203,406.00	77,722.00	45,884.00	48,800.00	14,000.00	1,000.00		16,000.00	
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	55,000.00	\$55,360.00	22,510.00	8,850.00	14,000.00	10,000.00				<u>I</u>
33	665	Maintenance - Grounds	500.00	\$500.00				500.00				1
34	667	Security Program	1,500.00	\$7,500.00			7,500.00					
35												
36	681	Pupil - To School Trans. Program	221,982.00	\$212,216.00	100,237.00	42,129.00	16,200.00	28,450.00			200.00	25,000.0
37	682	Pupil - Activity Trans. Program	0.00	\$0.00								
38	683	General Transportation Program	4,800.00	\$4,800.00			1,500.00	2,500.00			800.00	

701,874.00

263,103.00 193,000.00

63,450.00

1,000.00

1,254,824.00 1,274,427.00

BUDGET EXPENDITURES

Benefits

\$263,103.00

\$0.00

\$0.00

\$0.00

\$828,521.00

300

Purchased

Services

\$193,000.00

\$0.00

\$0.00

\$0.00

\$215,500.00

400

Supplies

Materials

\$63,450.00

\$0.00

\$0.00

\$0.00

\$115,950.00

500

Capital

Objects

\$1,000.00

\$0.00

\$0.00

\$0.00

\$5,000.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2021 - June 30, 2022

Page 6 **GENERAL M & O FUND** FUND NO: 100

800

Transfers

\$25,000.00

20,000.00

\$20,000.00

50,000.00

\$50,000.00

36,250.00

\$36,250.00

\$131,250.00

700

Insurance-

Judgment

\$27,000.00

\$0.00

\$0.00

\$0.00

\$27,500.00

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2021
INGTE	rtouria oc	EXPENDITURES	Prior Year	Proposed	100
Line	Code	Functions/Programs	Budget	Budget	Salaries
39	691	Other Support Services Program	\$0.00	\$0.00	
40					
41	600	TOTAL SUPPORT SERVICES	\$1,254,824.00	\$1,274,427.00	\$701,874.00
42					
44	710	Child Nutrition Program	25,000.00	20,000.00	
45	720	Community Services Program	0.00	0.00	
46	730	Enterprise Operations	0.00	0.00	
47	740	Student Activity Program	0.00	0.00	
48		, ,			
49	700	TOTAL NON-INSTRUCTION	\$25,000.00	\$20,000.00	\$0.00
50					
51	810	Capital Assets - Student Occupied	75,000.00	50,000.00	
52	811	Capital Assets - NonStudent Occupied	0.00	0.00	
53					
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$75,000.00	\$50,000.00	\$0.00
55			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	*
56	911	Debt Services Program - Principal	0.00	0.00	
57	912	Debt Services Program - Interest	0.00	0.00	
58	913	Debt Services Program - Refunded Debt	0.00	0.00	
59	920	Transfers Out	60,000.00	36,250.00	
60			,	,	
61	900	TOTAL OTHER SERVICES	\$60,000.00	\$36,250.00	\$0.00
62			, ,,,,,,,,,		7
63		TOTAL EXPENDITURES			
64		(Lines 14+41+48+53+60)	\$3,574,332.00	\$3,634,381.00	\$2,310,660.00
65		(*************************************	+ -,,	, , ,
66	950	Contingency Reserve	106696	157458	
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gene
68					(444
69		TOTAL APPROPRIATION	\$3,681,028.00	\$3,791,839.00	
70		(Line 63 + line 66)	, ,,,,,,,,,	4 -7 1, - 1	
71		(26 66 +6 66)			
72					
73		BUDGET SUMMARY			
74					
75		Beginning Fund Balance	230,000.00	200,000.00	BUDGET SUM
76		Revenues + Transfers In	3,451,028.00	3,591,839.00	
77		TOTAL REVENUE (lines 74 + 75)	3,681,028.00	3,791,839.00	The total on I
78					
79		Total Appropriation	3,681,028.00	3,791,839.00	
80		Unappropriated Balance			
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,681,028.00	\$3,791,839.00	

Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 7 FEDERAL FOREST RESERVE FUND NO: 220

TON	E: Roun	d each entry to the nearest dollar an	nount								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40		Other County	•		
2		·				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			İ	49		Other State Support			
11		Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest			İ			Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, , , , , , , , , , , , , , , , , , , ,				54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57	†				
19							442000	Indirect Unrestricted Federal	3,660.00	3,300.00	
20	415000	Earnings on Investments				59		Direct Restricted Federal	2,22222	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
21		J. 1						Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales						Adult Education			
25								Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68		TOTAL FEDERAL	3,660.00	*****	3,300.00
30		Other Student Revenues				69	1		2,2222		2,22222
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	113.00				1	72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73			0.00		
35		Contributions/Donations			1	74	1	TOTAL REVENUES	3,660.00	*****	3,300.00
36		Transportation Fees			1	75	1		2,000.00		2,300.00
37		Other Local			†	76	460000	TRANSFERS IN			0.00
38	7.0000	TOTAL OTHER LOCAL	0.00	*****	0.00			110 0101 2110 011			0.00
39	410000		0.00	*****	0.00	 		TOTAL BALANCE + REVENUES + TRANSFERS		*****	
"		(217.2.2337.2 (2110-13-130)	0.00		0.00	I		(Lines 1 + 74 + 76)	\$3,660.00		\$3,300.00
			0.00		0.00			(=1100 1 1 1 1 1 10)	ψο,οοο.οο		Ψο,οοο.οο

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	Daagot	\$0.00	Galarios	201101110	30.7.000	Materiale	0.0,000.0	rtotiromont	Gaagmon	1141101010
2	515	Secondary School Program		\$0.00								
3		Alternative School Program		\$0.00								ĺ
4	519	Vocational-Technical Program		\$0.00								ĺ
5	521	Special Education Program		\$0.00								ĺ
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	1	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								ĺ
20		Educational Media Program		\$0.00								1
21	623	Instruction-Related Technology Program		\$0.00								ĺ
22		Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								ĺ
24												
25	641	School Administration Program		\$0.00								ĺ
26 27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00							 	
30	661	Buildings-Care Program (Custodial)		\$0.00							 	
31	663	Maintenance - Non Student Occupied		\$0.00							 	
32	664	Maintenance - Student Occupied Bldgs		\$0.00							 	
33	665	Maintenance - Grounds		\$0.00								
34		Security Program		\$0.00							 	
35	001	- County i Togram		Ψ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		Contra Hanoportation Frogram		Ψ0.00								
My Drive	\P.udgata\2022 P.ud	dget\[2022-Combined-Rev-&-Exp.xlsm]220 E1	l									L

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

BUDGET EXPENDITURES Page 9
FOREST RESERVE FUND
FUND NO: 220

						June 30, 2022						<u> </u>
NOTE:	Round as	ach entry to the nearest dollar amount.			July 1, 2021 -	Julie 30, 2022					<u>1 C</u>	111D 110. 220
NOTE.	Kouria ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 Hor rear	Troposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	2 4 4 9 4 1	\$0.00	-	20.10.110			U.Sjeete		- caagc	
40				,								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	3,660.00	3,300.00				3,300.00				
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$3,660.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$3,660.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68				*								
69		TOTAL APPROPRIATION	\$3,660.00	\$3,300.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BODGET SUMMART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	3,660.00	3,300.00	202021 00							
77		TOTAL REVENUE (lines 74 + 75)	3,660.00	3,300.00	The total on	line 77 must eq	ual the total on	line 81.				
78		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
79		Total Appropriation	3,660.00	3,300.00								
80		Unappropriated Balance	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,660.00	\$3,300.00								
<u>L</u>			,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 13 STUDENT ACTIVITY FUND NO: 238

\$0.00

\$0.00

(Lines 1 + 74 + 76)

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	_	*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
3	411600	Taxes - Tuition		/	1	47	431600	Tuition Equivalency			
)	411700	Taxes - Migrant			1	48		Benefit Apportionment			
0	411900	Taxes - Other			1	49	431900	Other State Support			
1	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
5		·				54	439000	Other State Revenue			
6	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	
7	414200	Tuition From Districts in Idaho			1	56					
8		Tuition From Out of State Districts			1	57					
9					1	58	442000	Indirect Unrestricted Federal			
0	415000	Earnings on Investments			i	59		Direct Restricted Federal			
1		Ü			1	60	445100	Title 1 - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
3		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
4		Other Food Sales			1	63		Adult Education			
5					1	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
7	417200	Bookstore Sales			1	66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
		School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	
		Other Student Revenues				69					
1						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
3		. ,				72		TOTAL OTHER	0.00	*****	
	419100	Rentals				73		-			
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	
		Transportation Fees				75			3.00		
5	419300				1						
35 36]	76	460000	ITRANSFERS IN			
5 6		Other Local TOTAL OTHER LOCAL	0.00	*****	0.00	76 77	460000	TRANSFERS IN			

0.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]238 R

0.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 14
STUDENT ACTIVITY
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget **Benefits** Line Budget Salaries Services Materials Objects Retirement Judgment Transfers \$0.00 512 Elementary School Program Secondary School Program \$0.00 2 515 3 517 Alternative School Program \$0.00 519 Vocational-Technical Program \$0.00 4 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 524 \$0.00 Gifted & Talented Program 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program \$0.00 10 541 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 17 Special Education Support Services Prog \$0.00 616 18 621 Instruction Improvement Program \$0.00 19 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program 22 631 \$0.00 23 632 District Administration Program \$0.00 24 \$0.00 25 641 School Administration Program 20 27 651 Business Operation Program \$0.00 28 655 \$0.00 Central Service Program Administrative Technology Services Prog 29 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 Pupil - To School Trans. Program \$0.00 36 681 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]238 E1 0.00 0.00 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 15 STUDENT ACTIVITY FUND NO: 238

NOTE	D l	No action to the consensate following and action			July 1, 2021 -	June 30, 2022					<u></u>	UND NO: 238
NOTE:	Round ea	ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400 Supplies	500	600 Debt	700	800
Line	Code	Functions/Drograms	Dudget	Dudget	Colorino	Benefits	Purchased	Supplies	Capital		Insurance-	Transfora
39	691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program		φυ.υυ								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SOLT SILL SELVICES	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48				0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50						*		*			*	
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00		/						
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68		TOTAL ADDDODDIATION	\$0.00	#0.00								
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70 71		(Line 63 + line 66)										
71												
73		BUDGET SUMMARY										
74		202021 0011111111111										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78]	_						
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]238 E2

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 16
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

NOT	L. Kounc	d each entry to the hearest dollar am		D	Destant	11		DEVENUEO	Delan Varia		Destaut
1		REVENUES	Prior Year	Proposed		∥		REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					,
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		Ğ				60	445100	Title 1- ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues				69		10002122200	0.00		0.00
31	111000	Carlor Gladorii (Coronidos				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	110100	Community Convice				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	+00000	101/1E OTTIER	0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75		TOTAL NEVEROLO	0.00		0.00
		Other Local				76	460000	TRANSFERS IN			0.00
38	+13300	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	I INANOFERO IN			0.00
	410000		0.00	*****	0.00	//	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	101AL LOCAL (LINE 13 + 30)	0.00		0.00		400000		\$0.00		\$0.00
			0.00		0.00			(Lines 1 + 74 + 76)	φυ.00		\$0.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]240 R

BUDGET EXPENDITURES

Page 17 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Daaget	\$0.00	Jaianes	Deficitio	Dervices	Materiais	Objects	Retirement	Judginent	Transiers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	340	Determon Center i Togram		20.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	300	TOTAL INSTRUCTION	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψυ.υ
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.0	Crossar Education Capport Corvices 1 109		ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								—
21	623	Instruction-Related Technology Program		\$0.00								—
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								—
24	002	District / tarriiriistration i Togram		Ψ0.00								
25	641	School Administration Program		\$0.00								
20	041	Conoci Administration i Togram		Ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00					/			
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00			İ				İ	
34	667	Security Program		\$0.00			i					
35		·										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
				-								
	\Rudaets\2022 Ru	dget\[2022-Combined-Rev-&-Exp.xlsm]240 E1								•	•	

July 1, 2021 - June 30, 2022

NOTE:	Round ea	ch entry	to the nearest dollar amount.
			EVDENDITUDES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
39		Other Support Services Program	2	\$0.00	• • • • • • • • • • • • • • • • • • • •	20	30.11.000	a.c.i.a.c			- caagc	
40		о или о округия		7								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42					*	*	*	T	***		¥	*
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48		·										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50					,		·					·
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00	/							
53		·										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55					/							
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72					u.							
73		BUDGET SUMMARY										
74			2.00	0.00	DUDGET OUR	484 A D V						
75 70		Beginning Fund Balance	0.00	0.00	BUDGET SUN	/IIVIAK Y :						
76 77		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	lina 77 must sa	ual the total es	lino 91				
77		TOTAL REVENUE (IIIIes /4 + /5)	0.00	0.00	THE LOCAL ON	iiie <i>i i</i> iiiust eq	ual the total on	iiile o i .				
78 79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		• • • •	#0.00	ድ ስ ስስ								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]240 E2

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 19 <u>DRIVERS EDUCATION</u> <u>FUND NO: 241</u>

NOT	E: Round	d each entry to the nearest dollar an									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program	2,250.00	2,250.00	
12	412500	Taxes - Bond & Interest			†	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		,			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	2,250.00	*****	2,250.00
17	414200	Tuition From Districts in Idaho			1	56					·
18	414300	Tuition From Out of State Districts			İ	57					
19					İ	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			İ	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			İ	63	445400	Adult Education			
25					İ	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			İ	67		Impact Aid - P.L. 874			
29		School Fees & Charges	5,400.00	5,400.00	1	68	440000		0.00	*****	0.00
30		Other Student Revenues		·	1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33		Í			1	72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	7,650.00	*****	7,650.00
36		Transportation Fees			1	75			,		
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	5,400.00	*****	5,400.00	77					
39	410000			*****	,	Ì	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` ` ` ` ` `	5,400.00		5,400.00			(Lines 1 + 74 + 76)	\$7,650.00		\$7,650.00
		20.5 4/2000 0 11 15 0.5 1 2044 5	2, .00.00		2, :22:00			\/	Ţ.,CCC.30		Ţ.,500.00

Page 20 <u>DRIVERS EDUCATION</u> <u>FUND NO: 241</u>

July 1, 2021 - June 30, 2022

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	7,650.00	\$7,650.00	5,500.00	1,345.00		605.00			200.00	
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$7,650.00	\$7,650.00	\$5,500.00	\$1,345.00	\$0.00	\$605.00	\$0.00	\$0.00	\$200.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								30000000000000000000000000000000000000
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00					300000000000000000000000000000000000000			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				T								
25	641	School Administration Program		\$0.00								
20	011	Concorridamine action in registin		φυίου								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00						İ		
38	683	General Transportation Program		\$0.00								
		i j		-								
\My Drive	\Budgets\2022 Bu	dget\[2022-Combined-Rev-&-Exp.xlsm]241 E1								■	• · · · · · · · · · · · · · · · · · · ·	
•		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Page 21 DRIVERS EDUCATION FUND NO: 241

NOTE:	Round ea	ich entry to the nearest dollar amount.			July 1, 2021 -						<u>-</u>	<u> </u>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				-			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	, and the second	\$0.00					,		J	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	<u>, </u>	0.00		200000000000000000000000000000000000000	000000000000000000000000000000000000000					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			¥3.55	¥3,00	70.00	70.00	7	4 0.00	70.00	***************************************	¥	
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7100010 Monottadent Coodpied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CALITAL ASSETT ROOKAWS	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	000	TOTAL OTHER OFFICE	#0.00	#0.00	Ф0.00	# 0.00	#0.00	Фо оо	# 0.00	#0.00	#0.00	\$0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVENNETHER										
63		TOTAL EXPENDITURES	Ф 7 ОБО ОО	Ф 7 ОБО ОО	ΦΕ Ε ΩΩ ΩΩ	Φ4 0.4E 00	ФО ОО	ФСО <u>Г</u> ОО	#0.00	фо oo	#000 00	#0.00
64		(Lines 14+41+48+53+60)	\$7,650.00	\$7,650.00	\$5,500.00	\$1,345.00	\$0.00	\$605.00	\$0.00	\$0.00	\$200.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$7,650.00	\$7,650.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Decision For I Balance	0.00	0.00	DUDGET CUM	IBAADV.						
75 70		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76 77		Revenues + Transfers In	7,650.00	7,650.00	The total and	ino 77 must ser	ual the total es	lina 91				
77		TOTAL REVENUE (lines 74 + 75)	7,650.00	7,650.00	The lotal on I	ine // inust eq	ual the total on	iiiie o i .				
78		Total Appropriation	7.050.00	7.050.00								
79		Total Appropriation	7,650.00	7,650.00								
80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$7,650.00									
81				\$7,650.00								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]241 E2

BUDGET REVENUES ST

July 1, 2021 - June 30, 2022

STATE PROFESSIONAL TECHNICAL FUND NO: 243

Page 22

Line (DEVENUE									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	1191	*****	2 121 2	40		Other County			
2		,				41		TOTAL COUNTY	0.00	*****	0.00
3 4	11100	Taxes - General M & O			-	42					
4 4	11200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
6 4°	11400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 4	11500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 4	11600	Taxes - Tuition				47		Tuition Equivalency			
9 4	11700	Taxes - Migrant			•	48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility			•	50		Driver Education Program			
12 4°	12500	Taxes - Bond & Interest				51		Professional Technical Program	24,876.00	23,632.00	
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	13000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	24,876.00	*****	23,632.00
		Tuition From Districts in Idaho				56					
	14300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20 4	15000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	16900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	17900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	18100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	24,876.00	*****	23,632.00
		Transportation Fees				75					
	19900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39 4	10000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$24,876.00		\$23,632.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]243 R

NOTE: Round each entry to the nearest dollar amount.

Page 23 **BUDGET** STATE PROFESSIONAL TECHNICAL **EXPENDITURES FUND NO: 243**

July 1, 2021 - June 30, 2022

11012	Ttouria oa	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				5		5 "	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	24,876.00	\$23,632.00	8,514.00		1,000.00	14,118.00				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$24,876.00	\$23,632.00	\$8,514.00	\$0.00	\$1,000.00	\$14,118.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00			. 1000000000000000000000000000000000000		0 0000000000000000000000000000000000000			
17	616	Special Education Support Services Prog	<u> </u>	\$0.00								
18				•								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		g		T								
25	641	School Administration Program		\$0.00								
20	011			φοισσ								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog)	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
-		,		¥								
G:\My Drive\	\Budgets\2022 Bud	dget\[2022-Combined-Rev-&-Exp.xlsm]243 E1										
. ,	. 3	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1 11011										

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Page 24 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE:	Round ea	ch entry to the nearest dollar amount.			.,	Julie 30, 2022					<u>-</u>	<u> </u>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			·			·					·	
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60		1 13.113.13.13.13.13.13.13.13.13.13.13.13.		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			40.00	4 0.00	70.00	4 0.00	70.00	¥0.00	70.00	70.00	70.00	
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$24,876.00	\$23,632.00	\$8,514.00	\$0.00	\$1,000.00	\$14,118.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,	. ,	. ,	. ,		. ,	. ,				
66												
67												
68												
69		TOTAL APPROPRIATION	\$24,876.00	\$23,632.00								
70		(Line 63 + line 66)	4 — 1,0 1 0 1 0 1	, , , , , , , , , , , , , , , , , , ,								
71		(======================================										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	24,876.00	23,632.00								
77		TOTAL REVENUE (lines 74 + 75)	24,876.00	23,632.00	The total on I	line 77 must equ	ual the total on	line 81.				
78												
		Total Appropriation	24,876.00	23,632.00								
79			= 1,01 0100									
		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$24,876.00	\$23,632.00								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]243 E2

TECHNOLOGY - STATE FUND NO: 245

Page 25

NOT	E: Roun	d each entry to the nearest dollar an	nount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$175,000.00	*****	\$215,000.00	40	429000	Other County			
2		·				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			İ	46		Border Tuition Support			
8		Taxes - Tuition			İ	47		Tuition Equivalency			
		Taxes - Migrant			İ	48		Benefit Apportionment			
		Taxes - Other			İ	49		Other State Support	53,906.00	61,000.00	
		Taxes - Plant Facility			İ	50		Driver Education Program	,	,	
12		Taxes - Bond & Interest			İ	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		i i			İ	54	439000	Other State Revenue			
	414100	Tuition From Individuals			İ	55		TOTAL STATE	53,906.00	*****	61,000.00
17		Tuition From Districts in Idaho				56			, , , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
18		Tuition From Out of State Districts			İ	57					
19					İ	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21		Ŭ			İ	60	445100	Title I - ESEA			
	416100	School Food Service			İ	61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			İ	62		Perkins III - Vocational Technical Act			
		Other Food Sales			İ	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			İ	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			İ	66		Other Indirect Federal Programs	10,800.00	28,632.00	
		Clubs, Org. Dues, Etc.			İ	67		Impact Aid - P.L. 874	,	ĺ	
		School Fees & Charges	2,500.00	2,500.00	İ	68	440000		10,800.00	*****	28,632.00
		Other Student Revenues	,	,	İ	69					·
31					İ	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			İ	71		Sale of Fixed Assets			
33		,			1	72	450000		0.00	*****	0.00
	419100	Rentals			1	73	†				
		Contributions/Donations			1	74	<u> </u>	TOTAL REVENUES	67,206.00	*****	92,132.00
36		Transportation Fees			1	75	†		,		,
37	419900	Other Local			1	76	460000	TRANSFERS IN	20,000.00		0.00
38		TOTAL OTHER LOCAL	2,500.00	*****	2,500.00		T	-	.,		
	410000		, = = = = =	*****	,		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			2,500.00		2,500.00			(Lines 1 + 74 + 76)	\$262,206.00		\$307,132.00
			=,000.00		=,000.00			\	Ç=0=,=00:00		+00., 10 2. 00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 26

<u>TECHNOLOGY - STATE</u>

<u>FUND NO: 245</u>

Line Code 1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 26 27 651 28 655 29 656 30 661	EXPENDITURES Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Instruction Improvement Program	Budget \$19,045.00 11,480.00 \$30,525.00		100 Salaries \$0.00	Benefits Solution	300 Purchased Services	400 Supplies Materials \$15,000.00 10,000.00	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers \$0.00
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 15 16 16 611 17 616 18 19 20 622 21 623 22 631 23 632 24 25 25 641 26 22 27 651 28 655 29 656 30 661	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program	Budget \$19,045.00 11,480.00 \$30,525.00	Budget \$15,000.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries	Benefits	Purchased Services	Supplies Materials \$15,000.00 10,000.00	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 15 16 16 611 17 616 18 19 20 622 21 623 22 631 23 632 24 25 25 641 26 27 27 651 28 655 29 656 30 661	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program	\$19,045.00 11,480.00 \$30,525.00	\$15,000.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			Services	Materials \$15,000.00 10,000.00	Objects	Retirement	Judgment	
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 15 16 16 611 17 616 18 19 20 622 21 623 22 631 23 632 24 25 25 641 26 27 27 651 28 655 29 656 30 661	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program	\$19,045.00 11,480.00 \$30,525.00	\$15,000.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				\$15,000.00				
2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 27 651 28 655 29 656 30 661	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program	\$30,525.00	\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 14 500 15 661 17 616 18 19 20 622 21 623 22 631 23 632 24 25 27 651 28 655 29 656 30 661	Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program	\$30,525.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 14 500 15 611 17 616 18 19 20 622 21 623 22 631 23 632 24 25 27 651 28 655 29 656 30 661	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 14 500 15 616 18 19 20 622 21 623 22 631 23 632 24 25 25 641 26 29 656 30 30 661	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 26 27 651 28 655 29 656 30 661	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 26 27 651 28 655 29 656 30 661	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
8 531 9 532 10 541 11 542 12 546 13 14 14 500 15 611 17 616 18 9 20 622 21 623 22 631 23 632 24 25 25 641 20 655 29 656 30 661	Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 20 27 651 28 655 29 656 30 661	School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program		\$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10 541 11 542 12 546 13 14 500 15 6 611 17 616 618 19 621 622 21 623 622 21 623 632 24 25 641 20 651 655 29 656 30 661	Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program		\$0.00 \$0.00 \$0.00 \$25,000.00 \$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 26 27 651 28 655 29 656 30 661	Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program		\$0.00 \$0.00 \$25,000.00 \$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
12 546 13 14 500 15 16 611 17 616 618 19 621 20 622 21 623 22 631 23 632 24 25 641 26 27 651 28 655 29 656 30 661	Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program		\$0.00 \$25,000.00 \$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 27 651 28 655 29 656 30 661	TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program		\$25,000.00 \$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
14 500 15 611 17 616 18 621 20 622 21 623 22 631 23 632 24 25 641 20 655 29 656 30 661	Attendance-Guidance-Health Program Special Education Support Services Pro		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Attendance-Guidance-Health Program Special Education Support Services Pro		\$0.00	40.00	Ψ0.00	Ψ0.00	Ψ20,000.00	Ψ0.00	Ψ0.00	ΨΟ.ΟΟ	Ψ0.00
16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 20 27 651 28 655 29 656 30 661	Special Education Support Services Pro	9									
17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 26 27 651 28 655 29 656 30 661	Special Education Support Services Pro	g									. ,
18 19 621 20 622 21 623 22 631 23 632 24 25 25 641 27 651 28 655 29 656 30 661		9	Ψ0.00								
19 621 20 622 21 623 22 631 23 632 24 25 641 27 651 28 655 29 656 30 661	Instruction Improvement Program										
20 622 21 623 22 631 23 632 24 25 641 25 641 27 651 28 655 29 656 30 661	Intotraction improvement regians	I	\$0.00								
21 623 22 631 23 632 24 25 641 20 27 651 28 655 29 656 30 661	Educational Media Program		\$0.00								
22 631 23 632 24 25 641 26 27 651 28 655 29 656 30 661	Instruction-Related Technology Program	61,156.00	\$64,008.00	5,625.00	1,875.00	17,508.00		39,000.00			
23 632 24 25 641 26 27 651 28 655 29 656 30 661	Board of Education Program	01,100.00	\$0.00	0,020.00	1,070.00	17,000.00		00,000.00			
24 25 641 27 651 28 655 29 656 30 661	District Administration Program		\$0.00								
25 641 26 27 651 28 655 29 656 30 661	District / tariii iisti atisri i Tograiii		φοισσ								
26 27 651 28 655 29 656 30 661	School Administration Program		\$0.00								
28 655 29 656 30 661	Concorrianimionation i regiani		Ψοίου								
29 656 30 661	Business Operation Program		\$0.00								
30 661	Central Service Program		\$0.00								
	Administrative Technology Services Prog	g	\$0.00								
04 000	Buildings-Care Program (Custodial)		\$0.00								
31 663	Maintenance - Non Student Occupied		\$0.00								
32 664	Maintenance - Student Occupied Bldgs		\$0.00								
33 665	Maintenance - Grounds		\$0.00								
34 667	Security Program		\$0.00								
35											
36 681	Pupil - To School Trans. Program		\$0.00								
37 682	Pupil - Activity Trans. Program		\$0.00								
38 683	General Transportation Program		\$0.00								
	1										
G:\My Drive\Budgets\2022 E					·			· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
	Budget\[2022-Combined-Rev-&-Exp.xlsm]245 E1 Subtotal (carried over to page b)	61,156.00	64,008.00	5,625.00	1,875.00	17,508.00	0.00	39,000.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 27 TECHNOLOGY - STATE FUND NO: 245

NOTE:	Round ea	ach entry to the nearest dollar amount.			odiy 1, 2021	Julie 30, 2022					<u>-</u>	<u> </u>
T	rtouria oc	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		27.1.2.1.3.1.4	1				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Baagot	\$0.00	Calarioo	Borionto	00111000	Materiale	Objecto	rtothomon	Gaaginoni	Transisio
40		Carlor Support Solviose Frogram		φυ.σσ								
41	600	TOTAL SUPPORT SERVICES	\$61,156.00	\$64,008.00	\$5,625.00	\$1,875.00	\$17,508.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL COLL CITY OF CALCULE	ψο1,100.00	ΨΟΨ,000.00	ΨΟ,ΟΣΟ.ΟΟ	Ψ1,070.00	Ψ17,000.00	ψ0.00	φου,σου.σο	Ψ0.00	φ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Frogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψυ.υυ	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NortStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	800	TOTAL CAPITAL ASSET PROGRAMS	Φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
	011	Dobt Consisse Browner Drivering		0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	000	TOTAL OTHER OFFICE	#0.00	\$0.00	#0.00	# 0.00	# 0.00	Фо оо	Ф0.00	# 0.00	Ф0.00	#0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVEN NUTLIES										
63		TOTAL EXPENDITURES	* 04.004.00	#00.000.00	ФЕ COE OO	Φ4 07E 00	#47.500.00	#05 000 00	# 00,000,00	#0.00	Ф0.00	Ф0.00
64		(Lines 14+41+48+53+60)	\$91,681.00	\$89,008.00	\$5,625.00	\$1,875.00	\$17,508.00	\$25,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68		TOTAL APPROPRIATION	#04.004.00	\$ 000,000,000								
69		TOTAL APPROPRIATION	\$91,681.00	\$89,008.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BUDGET SUMMANT										
75		Beginning Fund Balance	175,000.00	215,000.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	87,206.00		DODGET GON	IIII/AIX I .						
77		TOTAL REVENUE (lines 74 + 75)	262,206.00		The total on	line 77 must eq	ual the total on	line 81.				
78		(1110)	202,200.00	001,102.00			oii					
79		Total Appropriation	91,681.00	89,008.00								
80		Unappropriated Balance	170,525.00	218,124.00								
		TOTAL APPROPRIATION (lines 78 + 79)										
81		I I() I ALL APPROPRIATION (lines 78 ± 79)	\$262,206.00	\$307,132.00								

REVENUES

July 1, 2021 - June 30, 2022

BUDGET

Page 28 SUBSTANCE ABUSE - STATE FUND NO; 246

NOT	E: Round	d each entry to the nearest dollar an	nount.	, , , , , , , , , , , , , , , , , , ,	2021 04110 00	, -					<u>10 110, 240</u>
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$3,000.00	*****		40	429000	Other County	J		
2		·				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			•	46	431500	Border Tuition Support			
8		Taxes - Tuition			•	47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support	5,300.00	3,500.00	
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	5,300.00	*****	3,500.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	5,300.00	*****	3,500.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$8,300.00		\$3,500.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]246 R

July 1, 2021 - June 30, 2022

FUND NO: 246

NOTE.	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2/11/21/31/31/25	1 1101 1001	1100000	100	200	Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					•			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								ĺ
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								1
8	531	Interscholastic Program		\$0.00								ĺ
9	532	School Activity Program		\$0.00								ĺ
10	541	Summer School Program		\$0.00								1
11	542	Adult School Program		\$0.00								ĺ
12	546	Detention Center Program		\$0.00								1
13		Ĭ										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	4,050.00	\$1,851.00	1,081.00	270.00		500.00				20080000000000000000000000000000000000
17	616	Special Education Support Services Prog		\$0.00	,							
18			,	.								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				4 0.00								
25	641	School Administration Program		\$0.00								
20	011											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	4,250.00	\$1,649.00	1,300.00	349.00						ĺ
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
:\My Drive	e\Budgets\2022 Bu	dget\[2022-Combined-Rev-&-Exp.xlsm]246 E1										
		Subtotal (carried over to page b)	8,300.00	3,500.00	2,381.00	619.00	0.00	500.00	0.00	0.00	0.00	0.0

Page 30 SUBSTANCE ABUSE - STATE FUND NO: 246

Purchased Supplies Capital Debt Insurance-	NOTE:	Round ea	ch entry to the nearest dollar amount.										
Description			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line Code					•				Supplies			Insurance-	
39 691 Other Support Services Program \$0.00	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits						Transfers
40			ÿ	Baagot		Calarico	Borionto	00111000	Materiale	Objecto	rtotiromoni	Gaagmont	Transfere
41		001	Other Support Services i Togram		ψ0.00								
44		600	TOTAL SLIDDORT SERVICES	¢9 200 00	\$2,500,00	\$2.291.00	\$610.00	00 0 2	\$500.00	\$0.00	20.00	\$0.00	\$0.00
40		000	TOTAL SUFFORT SERVICES	φο,300.00	φ3,300.00	φ2,301.00	φ019.00	φυ.υυ	φ500.00	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00
48 720 Community Services Program 0.00		740	Child Nestrition Dragger		0.00								
48 730 Enterprise Operations 0.00													
1													
49													
49 700 TOTAL NON-INSTRUCTION \$0.00 \$		740	Student Activity Program		0.00								
Single S													
S1	49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S2	50												
State	51	810	Capital Assets - Student Occupied		0.00								
State		811											
Section Sect			<u> </u>										
55		800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56 911 Debt Services Program - Principal 0.00			101/12 0/11 11/12/10021 1 11/0 01/1/11/10	φο.σσ	Ψ0.00	ψο.σσ	ψο.σσ	Ψ0.00	φοιοσ	φοισο	Ψ0.00	ψο.σο	φσ.σσ
57 912 Debt Services Program - Interest 0.00		011	Deht Services Program - Principal		0.00								
58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 0 0.00 \$0.00			· ·									<u> </u>	
59 920 Transfers Out 0.00 0			Ţ.										
Solid Soli			Ţ.										
61 900 TOTAL OTHER SERVICES \$0.00 \$0		920	Transfers Out		0.00								
62 TOTAL EXPENDITURES					^	^	•	.		^	^	22.22	42.22
Column		900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Section Sect													
65 66 67 68 69 TOTAL APPROPRIATION \$8,300.00 \$3,500.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 8 8 8 8 8 8 8 8 8			TOTAL EXPENDITURES										
66 67 68 69			(Lines 14+41+48+53+60)	\$8,300.00	\$3,500.00	\$2,381.00	\$619.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
67													
68													
TOTAL APPROPRIATION \$8,300.00 \$3,500.00	67												
Total Appropriated Balance S,300.00 S,	68												
Total Appropriated Balance S,300.00 S,	69		TOTAL APPROPRIATION	\$8,300.00	\$3,500.00								
71 72 73 BUDGET SUMMARY 74 3 75 Beginning Fund Balance 3,000.00 0.00 76 Revenues + Transfers In 5,300.00 3,500.00 77 TOTAL REVENUE (lines 74 + 75) 8,300.00 3,500.00 78 79 Total Appropriation 8,300.00 3,500.00 80 Unappropriated Balance 8,300.00 3,500.00				. ,	. ,								
Total Appropriation Samuel Summary Total Appropriated Balance Samuel Summary Samuel Samuel Summary Samuel Summary Samuel Summary Samuel Summary													
Total Appropriated Balance S,300.00 S,	72												
74 Beginning Fund Balance 3,000.00 0.00 75 Revenues + Transfers In 5,300.00 3,500.00 76 Revenues + Transfers In 5,300.00 3,500.00 77 TOTAL REVENUE (lines 74 + 75) 8,300.00 3,500.00 78 Total Appropriation 8,300.00 3,500.00 80 Unappropriated Balance Budget Summary: The total on line 77 must equal the total on line 81.			BUDGET SUMMARY										
75 Beginning Fund Balance 3,000.00 0.00 76 Revenues + Transfers In 5,300.00 3,500.00 77 TOTAL REVENUE (lines 74 + 75) 8,300.00 3,500.00 78 Total Appropriation 8,300.00 3,500.00 80 Unappropriated Balance 8,300.00 3,500.00													
76 Revenues + Transfers In 5,300.00 3,500.00 77 TOTAL REVENUE (lines 74 + 75) 8,300.00 3,500.00 78 Total Appropriation 8,300.00 3,500.00 80 Unappropriated Balance The total on line 77 must equal the total on line 81.			Beginning Fund Balance	3.000.00	0.00	BUDGET SUM	IMARY:						
77 TOTAL REVENUE (lines 74 + 75) 8,300.00 3,500.00 78 Total Appropriation 8,300.00 3,500.00 80 Unappropriated Balance 3,500.00													
78 5 79 Total Appropriation 5 8,300.00 8,300.0						The total on	line 77 must ea	ual the total on	n line 81.				
79 Total Appropriation 8,300.00 3,500.00 80 Unappropriated Balance				3,000.30	3,000.30				·				
80 Unappropriated Balance			Total Appropriation	8.300.00	3.500.00								
				3,000.00	5,555.56								
01 101ALALINOLINATION (IIIIes 70 + 73) 40,000.00 43,000.00			• • • • • • • • • • • • • • • • • • • •	\$8,300,00	\$3,500,00								
	01		TOTAL AFFRONTIATION (IIIIes 76 + 79)	φο,ουυ.υυ	φ3,300.00								

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 34 ESSER III, ARPA FUND NO: 250

	INGUIIC	d each entry to the nearest dollar am	iourit.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 3	320000	Estimated Fund Balance, July 1	J	*****		40		Other County	J		
2						41		TOTAL COUNTY	0.00	*****	0.00
3 4	411100	Taxes - General M & O				42					
4 4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5 4	411300	Taxes - Emergency				44	431200	Transportation Support			
6 4	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
8 4	411600	Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs		288,114.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	288,114.00
	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	288,114.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39 4	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$288,114.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]250 R

July 1, 2021 - June 30, 2022 NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	244901	\$49,147.00	\$33,480.00	\$15,067.00	30.7.000	\$600.00	Cojecto	rtotiromoni	Gaagiiioiit	Transision
2	515	Secondary School Program		\$0.00	φσο, ισσισσ	ψισμουίου		\$000.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		· ·										
14	500	TOTAL INSTRUCTION	\$0.00	\$49,147.00	\$33,480.00	\$15,067.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
Z0	054			Φο οο								
27		Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00 \$0.00								
33	665	Maintenance - Grounds		·								
34	667	Security Program		\$0.00								
35	604	Dunil To Cohool Trans Dragger		ው ስ ስለ								
36	681	Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		dget\[2022-Combined-Rev-&-Exp.xlsm]250 E1										

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 36 ESSER III, ARPA FUND NO: 250

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2021 -	ourio 00, 2022					<u>-</u>	<u> </u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	J	\$0.00					·		J	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ü										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			*	*	*	*		*			***	*
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	• • • • • • • • • • • • • • • • • • • •	Capital 7 to Color 1 t		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		TO THE ONE THING TO THE	φοιοσ	φο:σσ	ψ0:00	φ0:00	φο.σσ	φοίου	Ψ0.00	ψ0.00	Ψ0:00	φο.σσ
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transicio da		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	- 500	TOTAL OTTIER GERVIOLG	φ0.00	φ0.00	φυ.συ	φ0.00	φο.οο	Ψ0.00	φ0.00	φ0.00	Ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$49,147.00	\$33,480.00	\$15,067.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(======================================		¥ ,	¥,	4 ,	70.00	4	70.00	70.00	4 0.00	70.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$49,147.00								
70		(Line 63 + line 66)	φ0.00	Ψ+0,1+7.00								
71		(Eine 65 1 iine 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0.00	288,114.00	_							
77		TOTAL REVENUE (lines 74 + 75)	0.00	288,114.00	The total on I	line 77 must eq	ual the total on	line 81.				
78		, , , ,				•						
79		Total Appropriation	0.00	49,147.00								
80		Unappropriated Balance		238,967.00								
				,								

Page 34 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS **REVENUES** July 1, 2021 - June 30, 2022 **FUND NO: 251**

NOTE: Round each entry to the nearest dollar amount.

	L. Roans	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Daagot	*****	rotalo	40		Other County	<u> </u>	Zirio 7 tirrodrito	Totalo
2	0_000					41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42			0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other			•	49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	39,242.00	45,267.00	
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	39,242.00	*****	45,267.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
						73					
		Contributions/Donations				74		TOTAL REVENUES	39,242.00	*****	45,267.00
36		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN	50,000.00	46,250.00	46,250.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$89,242.00		\$91,517.00

BUDGET

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]251 R

Subtotal (carried over to page b)

0.00

0.00

Page 35 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

0.00

EXPENDITURESJuly 1, 2021 - June 30, 2022

BUDGET

July 1, 2021 - June 30

	1100110 00	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	Filor Tear	Floposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	\$89,242.00	\$91,517.00	\$67,623.00	\$22,144.00	\$250.00	\$1,500.00	Objects	Kelilelilelil	Juagment	Hansiers
2	515	Secondary School Program	\$09,242.00	\$0.00	φ01,023.00	φ22,144.00	\$250.00	\$1,500.00				
3	517	Alternative School Program		\$0.00								
4	517	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Program Special Education Preschool Program		\$0.00								
7		Gifted & Talented Program		\$0.00								
8		Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12		Detention Center Program		\$0.00								
13	546	Detention Center Program		φυ.υυ								
	500	TOTAL INCTRLICTION	#00 040 00	₽04 E47 00	# C7 C22 00	COD 444 00	ФОЕО ОО	¢4 500 00	<u></u>	* 0.00	ድ ስ ስስ	\$0.0 0
14	500	TOTAL INSTRUCTION	\$89,242.00	\$91,517.00	\$67,623.00	\$22,144.00	\$250.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
15	044	Attandance Cuidence Health Duennes		#0.00								
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	004	Instruction Issuers and December		# 0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	C 4 4	Cabaal Administration Draws		የ ስ ስስ								
25 20	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28		Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30		Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34		Security Program		\$0.00								
35	551			ΨΟ.ΟΟ								
36	681	Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38		General Transportation Program		\$0.00								
-55	000	Conordi Hanoportation Frogram		Ψ0.00								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	1 1 9 1	\$0.00								
40		- man cappens cannot a agrama		*****								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			Ψ0.00	Ψσ	Ψ0.00	40.00	40.00	40.00	40.00	40.00	40.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Flogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	700	TOTAL NON-INSTRUCTION	\$0.00	Φυ.υυ	Φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	Φ0.00
50	040	0 - 2 (- 1		0.00								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00		***************************************						
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$89,242.00	\$91,517.00	\$67,623.00	\$22,144.00	\$250.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(======================================	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	¥,	, , , , , , ,	,	7.,	7000	70.00		
66												
67												
68												
69		TOTAL APPROPRIATION	\$89,242.00	\$91,517.00								
70			φ09,242.00	φ91,517.00								
		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BODGET SOMMAKT										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMADV.						
76		Revenues + Transfers In	89,242.00	91,517.00	DODOLI GON	IIII/AIN I .						
77		TOTAL REVENUE (lines 74 + 75)	89,242.00	91,517.00	The total on I	line 77 must eq	ual the total on	line 81				
78		TOTAL REVERSE (IIIIGS 14 + 10)	03,242.00	51,517.00	The total off	mic 77 mast eq	aai tiic totai oii					
79		Total Appropriation	89,242.00	91,517.00								
80		Unappropriated Balance	03,242.00	91,317.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$89,242.00	\$91,517.00								
×1		\perp TOTAL APPROPRIATION (IINAS /8 \pm /9)	**************************************	WU1 67 / ()()								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]251 E2

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 37 ESSER I, CARES Act FUND NO: 252

Line Code Item	NOT	L. Nound	d each entry to the hearest dollar and	iourit.								
1 320000 Estimated Fund Balance, July 1			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1	Line			Budget		Totals	Line	Code	Item	Budget	Line Amounts	Totals
3	1	320000	Estimated Fund Balance, July 1		*****		40					
4 411200 Taxes - Supplemental 5 411300 Taxes - Supplemental 4 411200 Transportation Support 4 411200 Transportation Suppor							41	420000	TOTAL COUNTY	0.00	*****	0.00
5 111300 Taxes - Emergency 44 431200 Transportation Support 45 431600 Exceptional Child/SED Support 46 431500 Exceptional Child/SED Support 47 431500 Taxes - Cooperative 48 431500 Taxes - Cooperative 48 431500 Taxes - Migrant 47 431600 Tution Support 48 431500 Taxes - Migrant 47 431600 Tution Support 48 431600 Tution Support 48 431600 Tution Support 49 431600 Tution Support 49 431600 Tution Support 49 431600 Taxes - Cooperative 49 43160	3						42					
6	4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
7	5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
8	6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
9	7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 49 431900 Taxes - Diher 49 431900 Taxes - Brant Facility 50 432100 Driver Education Program 50 432100 Driver	8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
10 111900 Taxes - Other	9	411700	Taxes - Migrant			1	48					
11 112100 Taxes - Plant Facility 50 332100 Driver Education Program 1 12412500 Taxes - Bond & Interest 1 132400 Professional Technical Program 1 1 1 1 1 1 1 1 1	10	411900	Taxes - Other			1	49					
12 412500 Taxes - Bond & Interest						1	50					
14 143000 Penalty: Delinquent Taxes	12	412500	Taxes - Bond & Interest			1	51					
14 143000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 54 144100 Tuition From Individuals 54 439000 Other State Revenue 55 439000 TOTAL STATE 0.00 144100 Tuition From Dustricts in Idaho 18 144300 Tuition From Out of State Districts 18 144300 Tuition From Out of State Districts 19 145000 Earnings on Investments 18 144300 Direct Restricted Federal 18 144300 Direct Restricted Federal 18 144300 Direct Restricted Federal 18 144300 Direct Restricted Federal 18 144300 Direct Restricted Federal 18 144300 Direct Restricted Federal 18 144300	13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
15	14	413000	Penalty: Delinquent Taxes									
17							54	439000	Other State Revenue			
18 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 59 4430	16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
18	17	414200	Tuition From Districts in Idaho				56					
20	18	414300	Tuition From Out of State Districts			1						
21	19					1	58	442000	Indirect Unrestricted Federal			
22 416100 School Food Service 23 416200 Meal Sales: Non-reimbur. 62 445300 Freims 1H ₂ Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement 66 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 67 445500 Child Nutrition Reimbursement 68 445500 Child Nutrition Reimburse	20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
23 416200 Meal Sales: Non-reimbur.	21					1	60	445100	Title I - ESEA			
24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 0.00	22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
24 416900 Other Food Sales 63 445400 Adult Education 25 64 477100 Admissions/Activities 26 417100 Bookstore Sales 65 445600 IDEA Part B (School Age & Preschool) 28 417300 Clubs, Org. Dues, Etc. 66 445900 Other Indirect Federal Programs 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 30 417900 Other Student Revenues 69 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 419100 Rentals 73 419200 Contributions/Donations 36 419300 Transportation Fees 75 460000 TRANSFERS IN 37 419900 Other Local 0.00 ******* 38 TOTAL OTHER LOCAL 0.00 ******* 39 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS	23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins 111 - Vocational Technical Act			
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL BALANCE + REVENUES + TRANSFERS 10000 TOTAL BALANCE + REVENUES + TRANSFERS 10000 TOTAL BALANCE + REVENUES + TRANSFERS 10000 TOTAL BALANCE + REVENUES + TRANSFERS 10000 TOTAL BALANCE + REVENUES + TRANSFERS 100000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 100000000	24	416900	Other Food Sales			1	63					
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ******************************	25					1	64	445500	Child Nutrition Reimbursement			
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 0.00 ************************* 68 447900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874	26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ********	27						66					
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 73 74 TOTAL REVENUES 75 75 75 75 76 460000 TOTAL OTHER LOCAL 77 77 77 77 77 77 77	28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
31	29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ********* 34 419100 Rentals 73 TOTAL OTHER 0.00 ********* 36 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 ********* 36 419300 Transportation Fees 75 75 76 460000 TRANSFERS IN 38 TOTAL OTHER LOCAL 0.00 ********* 0.00 77 39 410000 TOTAL LOCAL (Line 13 + 38) ********* 400000 TOTAL BALANCE + REVENUES + TRANSFERS **********	30	417900	Other Student Revenues			1	69					
72 450000 TOTAL OTHER 0.00 ******** 450000 TOTAL OTHER 0.00 ******** 450000 TOTAL OTHER 0.00 ******************************	31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
34 419100 Rentals 35 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 ******** 36 419300 Transportation Fees 75 75 76 460000 TRANSFERS IN 460000 TRANSFERS IN 77 78 <td>32</td> <td>418100</td> <td>Community Service</td> <td></td> <td></td> <td>1</td> <td>71</td> <td>453000</td> <td>Sale of Fixed Assets</td> <td></td> <td></td> <td></td>	32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
35 419200 Contributions/Donations						1	72	450000	TOTAL OTHER	0.00	*****	0.00
36 419300 Transportation Fees 75	34	419100	Rentals			1	73					
37 419900 Other Local 76 460000 TRANSFERS IN	35	419200	Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
37 419900 Other Local 76 460000 TRANSFERS IN	36	419300	Transportation Fees			1	75					
38						1	76	460000	TRANSFERS IN			0.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
0.00 0.00 (Lines 1 + 74 + 76) \$0.00 \$	39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			` '	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]252 R

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	•	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6		Special Education Preschool Program		\$0.00								
7		Gifted & Talented Program		\$0.00								
8		Interscholastic Program		\$0.00								
9		School Activity Program		\$0.00								
10		Summer School Program		\$0.00								
11		Adult School Program		\$0.00								
12		Detention Center Program		\$0.00								
13				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	- 000	101/12 INCTROCTION	Ψ0.00	40.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψοίου	Ψ0.00	Ψ0.00	Ψ
16	611	Attendance-Guidance-Health Program		\$0.00								
17		Special Education Support Services Program		\$0.00								
18	0.0	Special Education Support Solviose 1 10g		ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20		Educational Media Program		\$0.00								
21		Instruction-Related Technology Program		\$0.00								
22		Board of Education Program		\$0.00								
23		District Administration Program		\$0.00								
24	002	District Administration 1 Togram		ψ0.00								
25	641	School Administration Program		\$0.00								
20	0+1	Ochool Administration 1 Togram		ψ0.00								
27	651	Business Operation Program	300000000000000000000000000000000000000	\$0.00			30 200200000000000000000000000000000000					300000000000000000000000000000000000000
28		Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30		Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34		Security Program		\$0.00								
35	-	, ,		¥ -								
36	681	Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38		General Transportation Program		\$0.00								
				4								
:\Mv Drive\	NBudgets\2022 Bud	get\[2022-Combined-Rev-&-Exp.xlsm]252 E1										
, 21140		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 39 ESSER I, CARES Act FUND NO: 252

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
١ ا	0 1	5 11 15	5	Б	0 1 1	D ("	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	200	TOTAL OURDON OF DUIGEO	# 0.00	\$ 0.00	\$ 0.00	Ф0.00	D O 00	\$0.00	Ф0.00	Ф0.00	Ф0.00	# 0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	OLTINA (SC. D.		0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00	22032020300000000000000000000000000000	000000000000000000000000000000000000000						99999999999999999999999999999999999999
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60				5.55								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				¥	70.00	70.00			70.00	70.00	V 0.00	¥0,00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Ellies I II III Is resido)	Ψ0.00	φοισσ	φσ:σσ	ψ0.00	ψ0:00	40.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
66									1	1		
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)	Ψ0.00	ψυ.υυ								
71		(Lifte 63 + lifte 66)										
72												
73		BUDGET SUMMARY										
74		202021 0011111111111										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
76		Revenues + Transfers In	0.00	0.00		:						
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ea	ual the total on	line 81.				
78			0.00	0.00								
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
υı		TOTAL ALT NOT MATION (IIIIes 10 + 19)	ψ0.00	ψ0.00								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]252 E2

BUDGET REVENUES

Page 40 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN **FUND NO: 253**

July 1, 2021 - June 30, 2022

NOT	E: Round	d each entry to the nearest dollar an	nount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40	429000	Other County	9		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			İ	50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title 1 ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			ĺ	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			ĺ	63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees			1	75					
37	419900	Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, , , , , , , , , , , , , , , , , , , ,	0.00		0.00	l		(Lines 1 + 74 + 76)	\$0.00		\$0.00

BUDGET EXPENDITURES

Page 41

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

<u>FUND NO: 253</u>

July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	Codo	Functions/Drograms	Dudget	Budget	Colorino	Donofito	Purchased	Supplies	Capital	Debt Retirement	Insurance-	Transfera
Line 1	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00								——
3	517	Alternative School Program		\$0.00								
4	517	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Program Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								——
	542			\$0.00								——
11		Adult School Program										
12	546	Detention Center Program		\$0.00								
13	500	TOTAL INCTRICTION	* 0.00	#0.00	\$0.00	* 0.00	* 0.00	<u></u>	60.00	#0.00	* 0.00	\$0.0
14 15	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.0	Openia Ladioanon Cappon Connece i reg		Ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	2 iotilet / tarriir iioti atteri i Tegraiii		Ψοίοο								
25	641	School Administration Program		\$0.00								
20	011	Concorriammentation regiam		Ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00							İ	
35		, , ,		• -								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		·		• -								
.\My Drive	e\Budgets\2022 Bu	udget\[2022-Combined-Rev-&-Exp.xlsm]253 E1					•			•		
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Rouna ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ĭ	\$0.00					Í		Ğ	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00	/							
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55					/							
56	911	Debt Services Program - Principal		0.00		_						
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00	•							
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75 70		Beginning Fund Balance	0.00		BUDGET SUN	/IMARY:						
76		Revenues + Transfers In	0.00		The 4-1-1-	lina 77 marca (ual tha tatal	line 04				
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	ine total on	iine // must eq	ual the total on	iine 81.				
78		Tetal Assessment Con	0.00	2.00								
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]253 E2

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 40 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	d each entry to the nearest dollar an									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			*	42					
4	411200	Taxes - Supplemental			*	43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other			-	49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest			ı	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, , , , , , , , , , , , , , , , , , , ,				54	439000	Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56	10000				
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs		128,281.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		120,201100	
		School Fees & Charges				68	440000		0.00	*****	128,281.00
		Other Student Revenues				69	1.0000		0.00		120,201100
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Community Control				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	100000	TOTAL OTTILIT	0.00		0.00
35		Contributions/Donations				74	 	TOTAL REVENUES	0.00	*****	128,281.00
36		Transportation Fees				75			0.00		120,201.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	TIONATE LIVE IIV			0.00
39	410000		0.00	*****	0.00	, , ,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	710000	1017/L LOOP/L (LINE 10 + 30)	0.00		0.00		100000	(Lines 1 + 74 + 76)	\$0.00		\$128,281.00
			0.00		0.00	<u> </u>		(LINES 1 + 14 + 10)	ψ0.00		Ψ120,201.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 41 <u>ESSER II, CRRSA Act</u> <u>FUND NO: 254</u>

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Ŭ	\$0.00					,		Ŭ	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		•										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											İ	
16	611	Attendance-Guidance-Health Program	500000000000000000000000000000000000000	\$0.00		0.0000000000000000000000000000000000000	. 1000000000000000000000000000000000000		0.0000			
17	616	Special Education Support Services Prog	1	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program	500000000000000000000000000000000000000	\$0.00		0.0000000000000000000000000000000000000	. 1000000000000000000000000000000000000		000000000000000000000000000000000000000			
20				_								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	<u> </u>	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								—
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	001			A								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
												L
:\My Drive	e\Budgets\2022 Bu	dget\[2022-Combined-Rev-&-Exp.xlsm]254 E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 42 ESSER II, CRRSA Act FUND NO: 254

NOTE:	Round ea	ich entry to the nearest dollar amount.			,	Julie 30, 2022					_	<u> </u>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				-			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50			***	***	***	*	*		-			*
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	<u> </u>	Capital / toolog / tollog addition		5.55								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		TOTAL GALTIAL AGGETT TO GALANIA	Ψ0.00	φο.σσ	φ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	φο.ο.
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		51,000.00								51,000.00
60	320	Transiers out		31,000.00								31,000.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.0
62	300	TOTAL OTHER BERVIOLS	Ψ0.00	ψο 1,000.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	φυ.σο	Ψ0.00	ΨΟ1,000.0
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
65		(Lines 14141140100100)	φ0.00	ψο 1,000.00	ψ0.00	Ψ0.00	φ0.00	Ψ0.00	ψ0.00	ψ0.00	φ0.00	ψο 1,000.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$51,000.00								
70			ψ0.00	φ51,000.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		2002: 00:										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
76		Revenues + Transfers In	0.00	128,281.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00		The total on	line 77 must eq	ual the total on	line 81.				
78		,		,	1	- 1						
79		Total Appropriation	0.00	51,000.00	1							
80		Unappropriated Balance		77,281.00	1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$128,281.00	1							
-		dget\(2022-Combined-Rev-8-Evn vlsm\(254 F2\)	70.00	, 3,=3::30								

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 43 TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

1101	L. Nound	d each entry to the nearest dollar am	ourit.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60		Title 1 ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1 1		` '	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]255 R

Page 44

<u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u>

<u>FUND NO: 255</u>

July 1, 2021 - June 30, 2022

BUDGET

EXPENDITURES

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400 Cupplies	500 Capital	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Daagot	\$0.00	Calalioo	Dorionto	00111000	Materiale	Objecto	rtotiromont	Guaginioni	1141101010
2	515	Secondary School Program		\$0.00		<u> </u>						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		Ĭ										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15								-				
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				-	,							
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00				/				
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	00.4			^								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
My Drive	e\Budgets\2022 Bu	dget\[2022-Combined-Rev-&-Exp.xlsm]255 E1	0.00	0.00	2.62	0.00	0.00	0.00	0.00	0.00	2.22	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ead	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program	Ü	\$0.00					ŕ		J	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			+		***		*****		*	*		+
44	710	Child Nutrition Program		0.00							300000000000000000000000000000000000000	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, , , , , , , , , , , , , , , , , , , ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			******	1000	70.00	4 0.00	*	40.00	¥	70.00	70.00	¥0.00
51	810	Capital Assets - Student Occupied		0.00								
52		Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7,00010 Nonotagent Geoapiea		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL GALTIAL AGGLIT ROGRAMO	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57		Debt Services Program - Interest		0.00								
58				0.00								
	920	Debt Services Program - Refunded Debt										
59	920	Transfers Out		0.00								
60	000	TOTAL OTHER CERVICES	#0.00	\$0.00	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00	# 0.00	#0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVENIDITUES										
63		TOTAL EXPENDITURES	Φ0.00	# 0.00	A 0.00	Ф0.00	Ф0.00	00.00	Ф0.00	Ф0.00	# 0.00	Ф0.00
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75 		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00		·	.141 . 4 . 4	P 64				
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on li	ne 77 must equ	iai the total on	iine 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
					-							

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]255 E2

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 46

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOT	E: Round	d each entry to the nearest dollar an	nount.	,	2021 04110 00	,					<u> 10 110. 201</u>
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40		Other County	J		
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			•	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			•	56					
18	414300	Tuition From Out of State Districts			•	57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					•	60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	50,203.00	50,708.00	
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	50,203.00	*****	50,708.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	50,203.00	*****	50,708.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$50,203.00		\$50,708.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]257 R

Page 47

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

July 1, 2021 - June 30, 2022

BUDGET

EXPENDITURES

Line 1 2 3	Code	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	200	400	500		700	
1 2					100	200	300	400	500	600	700	800
1 2							Purchased	Supplies	Capital	Debt	Insurance-	,
1 2		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Program		\$0.00							- caraginiani	
	515	Secondary School Program		\$0.00								
	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	50,203.00	\$50,708.00	36,731.00	13,977.00						
6	522	Special Education Preschool Program	33,233.33	\$0.00	33,131133	10,011100						
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0 10	Dotorium Corner riogram		ψ0.00								
14	500	TOTAL INSTRUCTION	\$50,203.00	\$50,708.00	\$36,731.00	\$13,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	000	TO TALE INCOME.	Ψ00,200.00	Ψου, 1ου.ου	ΨΟΟ,7Ο1.ΟΟ	ψ10,511.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	φ0.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Program		\$0.00								
18	010			ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00						+		
24	032	District Administration Frogram		φυ.υυ								
25	641	School Administration Program		\$0.00								
20	041	School Administration Frogram		φυ.υυ								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		Jesuny i regium		ψ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00						1		
				Ψ0.00								
·\Mv Drive\Ru	daets\2022 Ruc	l dget\[2022-Combined-Rev-&-Exp.xlsm]257 E1									1	<u>]</u>
y Drive Du		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: Round each entry to the nearest dollar amount.

Line		EXPENDITURES	Dulan Vaan									
Line		LAFLINDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line				·			Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program	Buagot	\$0.00	Calarioo	Dononto	00111000	Wateriale	0.0000	rtothorit	oudginon	110101010
40	001	Other Support Services i Togram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUFFORT SERVICES	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
	710	Child Nutrition Program		0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			7	¥ 0.00	70.00	40.00	¥	4	70.00	70.00		70.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	· · · · · · · · · · · · · · · · · · ·		0.00								
	920	Transfers Out		0.00								
60	000	TOTAL OTHER OFFICE	#0.00	#0.00	# 0.00	# 0.00	# 0.00	# 0.00	# 0.00	#0.00	#0.00	# 0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63		TOTAL EXPENDITURES				• • • • • • • • • • • • • • • • • • • •		• • • •		4		
64		(Lines 14+41+48+53+60)	\$50,203.00	\$50,708.00	\$36,731.00	\$13,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$50,203.00	\$50,708.00								
70		(Line 63 + line 66)										
71				000000000000000000000000000000000000000								
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	50,203.00	50,708.00								
77		TOTAL REVENUE (lines 74 + 75)	50,203.00	50,708.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78		,				•						
79		Total Appropriation	50,203.00	50,708.00								
80		Unappropriated Balance	,	,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$50,203.00	\$50,708.00								
			ψ00,200.00	ψου, ι ουίου								

Page 49

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOI	E. Round	d each entry to the hearest dollar an									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		i i				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		, and the second				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales			•	63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1,622.00	1,634.00	
27		Bookstore Sales				66		Other Indirect Federal Programs		·	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	1,622.00	*****	1,634.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Í				72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	1,622.00	*****	1,634.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
	İ	TOTAL OTHER LOCAL	0.00	*****	0.00						
38											
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]258 R

July 1, 2021 - June 30, 2022

Page 50

FUND NO: 258

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	1,622.00	\$1,634.00			1,634.00					
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,622.00	\$1,634.00	\$0.00	\$0.00	\$1,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15				. ,								
16	611	Attendance-Guidance-Health Program		\$0.00			3 1000000000000000000000000000000000000					<u> </u>
17	616	Special Education Support Services Prog	<u>. </u>	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	0 :	Concorridamine a date in Tregram		ΨΟ.ΟΟ								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00						İ		
38	683	General Transportation Program		\$0.00						İ		
		i j		·								
3:\My Drive	NBudgets\2022 Bu	dget\[2022-Combined-Rev-&-Exp.xlsm]258 E1										
,	· ·	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

Page 51

S.D.E.					ВОР							raye 31
					EXPEND	ITURES				IDEA Part B (<u>619 PRE-SCH</u>	OOL AGE 3-5)
					July 1, 2021 -	June 30, 2022					FL	JND NO: 258
NOTE:	Round ea	ch entry to the nearest dollar amount.			odi, 1, 2021	Juli 30, 2022					<u></u>	7112 1101 200
T	rtouria oa	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1 1101 1 001	1.1000000	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Buaget	\$0.00	Galaries	Deficito	OCIVIOCO	Materials	Objects	rectionione	odaginoni	TTUTIOTOTO
40	001	Cirici Support Services i Togram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUFFCIKT SERVICES	φυ.υυ	ψυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	ψ0.00	ψ0.00	ψ0.00	φυ.υυ	ψ0.00
44	710	Child Nutrition Program		0.00								
		Child Nutrition Program										
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL NON INCTRUCTION	DO 00	Φο οο	# 0.00	D O 00		\$ 0.00	\$0.00	# 0.00	Φο οο	Φο οο
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				2.22								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,622.00	\$1,634.00	\$0.00	\$0.00	\$1,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66								•	•			
67												
68												
69		TOTAL APPROPRIATION	\$1,622.00	\$1,634.00								
70		(Line 63 + line 66)	, ,	, , , , , , , , , , , , , , , , , , , ,								
71		(======================================										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	1,622.00	1,634.00								
77		TOTAL REVENUE (lines 74 + 75)	1,622.00	1,634.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78						•						
79		Total Appropriation	1,622.00	1,634.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,622.00	\$1,634.00								
<u> </u>			. /-	. , , , .								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]258 E2

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 49

ARPA IDEA Part B

FUND NO: 259

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
_ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	Ŭ	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			I
5		Taxes - Emergency				44		Transportation Support			I
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			I
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			I
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			I
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			I
10	411900	Taxes - Other				49	431900	Other State Support		26,519.00	I
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			I
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			I
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			I
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			I
15		·				54	439000	Other State Revenue			I
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	26,519.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					I
19						58	442000	Indirect Unrestricted Federal			I
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			I
21		9				60		Title - ESEA			I
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			I
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			I
24	416900	Other Food Sales				63	445400	Adult Education			I
25						64	445500	Child Nutrition Reimbursement			I
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Rreschool)			I
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			I
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			I
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			I
	418100	Community Service				71		Sale of Fixed Assets			I
33						72		TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	26,519.0
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` ` ` '	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$26,519.0

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]259 R

37

38

682

683

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]259 E1

Pupil - Activity Trans. Program

General Transportation Program

Subtotal (carried over to page b)

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 50

ARPA IDEA Part B

FUND NO: 259

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Salaries Benefits Services Line Budget Budget Materials Objects Retirement Judgment Transfers \$2,000.00 512 Elementary School Program \$14,201.00 \$10,189.00 \$2,012.00 10,300.00 Secondary School Program \$12,318.00 2,018.00 \$0.00 3 517 Alternative School Program 519 Vocational-Technical Program \$0.00 4 Special Education Program 5 521 \$0.00 Special Education Preschool Program \$0.00 6 522 524 \$0.00 Gifted & Talented Program 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program \$0.00 10 541 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$26,519.00 \$20,489.00 \$4,030.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 17 Special Education Support Services Prog \$0.00 616 18 621 Instruction Improvement Program \$0.00 19 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program 22 631 \$0.00 23 632 District Administration Program \$0.00 24 \$0.00 25 641 School Administration Program 20 27 651 Business Operation Program \$0.00 28 655 \$0.00 Central Service Program Administrative Technology Services Prog 29 656 \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 Maintenance - Student Occupied Bldgs \$0.00 664 Maintenance - Grounds 33 665 \$0.00 Security Program 34 667 \$0.00 35 Pupil - To School Trans. Program \$0.00 36 681

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

\$0.00

\$0.00

0.00

0.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 51 ARPA IDEA Part B FUND NO: 259

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	ĭ	\$0.00					,			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00		_						
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64	•	(Lines 14+41+48+53+60)	\$0.00	\$26,519.00	\$20,489.00	\$4,030.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67	•											
68												
69		TOTAL APPROPRIATION	\$0.00	\$26,519.00								
70	•	(Line 63 + line 66)										
71												
72	•											
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76 		Revenues + Transfers In	0.00	26,519.00	-	·	.141	E 04				
77		TOTAL REVENUE (lines 74 + 75)	0.00	26,519.00	The total on	ine 77 must eq	ual the total on	line 81.				
78			2.53	00 710 63								
79		Total Appropriation	0.00	26,519.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$26,519.00								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]259 E2

BUDGET REVENUES Page 52

FUND NO: 260

SCHOOL-BASED MEDICAID

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

3	NOT	E: Round	d each entry to the nearest dollar an	nount.								
1 320000 Estimator Fund Balance, July 1			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1	Line			Budget		Totals	Line			Budget	Line Amounts	Totals
3	1	320000	Estimated Fund Balance, July 1	Ů	*****		40	429000	Other County			
4 411200 Taxes - Supplemental 4 431100 Base Support Program 4 431100 Taxes - Tort 5 411300 Taxes - Tort 7 411500 Taxes - Tort 7 411500 Taxes - Tort 7 411500 Taxes - Tort 7 411500 Taxes - Tutton 7 411500 Taxes - Tutton 7 411500 Taxes - Tutton 7 411500 Taxes - Tutton 7 411500 Taxes - Tutton 7 411500 Taxes - Tutton 7 411500 Taxes - Tutton 7 411500 Taxes - Tutton 7 411500 Taxes - Tutton 7 411500 Taxes - Tutton 7 411500 Taxes - Support 7 411500 Taxes - Support 7 411500 Taxes - Plant Facility 7 5 432100 Taxes - Support 7 412500 Taxes - Support 7	2		,				41	420000	TOTAL COUNTY	0.00	*****	0.00
11 11 13 13 13 14 15 15 15 15 15 15 15	3	411100	Taxes - General M & O			*	42					
11 11 13 13 13 14 15 15 15 15 15 15 15	4	411200	Taxes - Supplemental				43	431100	Base Support Program			
6 411400 Taxes - Tort	5	411300	Taxes - Emergency				44	431200	Transportation Support			
7							45	431400	Exceptional Child/SED Support			
8	7	411500	Taxes - Cooperative				46					
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 49 431900 Taxes - Dient 412100 Taxes - Plant Facility 50 432100 Diver Education Program 50 432100 Diver State Revenue 50 432100 Diver State Revenue 50 432100 Diver State Revenue 50 432100 Diver Education Program 50 432100 Diver State Revenue 50 432100 Diver State Revenue 50 432100 Diver Education Program 50 432100 Diver Education	8						47					
10 411900 Taxes - Other							48					
11 412100 Taxes - Plant Facility							49					
12 412500 Taxes - Bond & Interest							50					
13						•						
14 413000 Penalty: Delinquent Taxes				0.00	*****	0.00	52					
15	14	413000	Penalty: Delinquent Taxes				53					
17	15		,				54					
17 414200 Tuition From Out of State Districts 56 57	16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
18							56					
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 60 445100 Title 1 - ESEA 61 445200 Title 1 - ESEA 62 445300 Title 1 - ESEA 63 445200 Title 1 - ESEA 64 445200 Title 1 - ESEA 65 445300 Title 1 - ESEA 66 445200 Title 1 - ESEA 67 445300 Title 1 - ESEA 68 445300 Direct Restricted Federal 60 445500 Title 1 - ESEA 61 445200 Title 1 - ESEA 61 445200 Title 1 - ESEA 62 445300 Direct Restricted Federal 62 445300 Direct Restricted Federal 63 445400 Adult Education 62 445300 Adult Education 63 445400 Adult Education 64 445500 Direct Restricted Federal 67 Advance	18											
Contract Contract	19						58	442000	Indirect Unrestricted Federal			
Contract Contract	20	415000	Earnings on Investments									
Columbia Columbia							60	445100	Title I - ESEA			
Column C	22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
Control Cont	23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
Column C	24	416900	Other Food Sales				63					
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 4,000.00 4,000.00 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 4,000.00 ******* 4,000.00 30 417900 Other Student Revenues 70 451000 Proceeds: Bonds, Capital Leases, et. al. 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ******* 0.00 34 419100 Rentals 73	25						64	445500	Child Nutrition Reimbursement			
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 4,000.00 4,000.00	26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 4,000.00 ******** 4,000.01 30 417900 Other Student Revenues 69 31	27	417200	Bookstore Sales			*	66			4,000.00	4,000.00	
30 417900 Other Student Revenues 69	28	417300	Clubs, Org. Dues, Etc.			*	67	448200	Impact Aid - P.L. 874			
Total Other Local Total Other Local Total Color of the North Col	29	417400	School Fees & Charges			•	68	440000	TOTAL FEDERAL	4,000.00	*****	4,000.00
32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ************************** 34 419100 Rentals 73 0.00 ************************* 74 TOTAL OTHER 0.00 ************************* 4,000.0 ************************* 4,000.0 ************************ 4,000.0 ******************* 4,000.0 ***************** 4,000.0 ****************** 4,000.0 ****************** 0.0 77 0.0 77 0.0 77 0.0 0.0 ************ 4,000.0 TOTAL BALANCE + REVENUES + TRANSFERS ******************	30	417900	Other Student Revenues			*	69					
Total Other Local Tota	31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
34 419100 Rentals 73 74 TOTAL REVENUES 4,000.00 *************************** 4,000.0 ************************* 4,000.0 ************************* 4,000.0 ************************* 4,000.0 ************************ 4,000.0 ************************* 4,000.0 ************************* 4,000.0 ************************ 0.0 77 0.0 ***************** 4,000.0 TOTAL BALANCE + REVENUES + TRANSFERS ********************** ************************************	32	418100	Community Service			*	71	453000	Sale of Fixed Assets			
35 419200 Contributions/Donations	33		,				72	450000	TOTAL OTHER	0.00	*****	0.00
35 419200 Contributions/Donations												
37 419900 Other Local 76 460000 TRANSFERS IN 0.0									TOTAL REVENUES	4,000.00	*****	4,000.00
37 419900 Other Local 76 460000 TRANSFERS IN 0.0	36	419300	Transportation Fees				75					
38	37	419900	Other Local				76	460000	TRANSFERS IN			0.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
	39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
				0.00		0.00			(Lines 1 + 74 + 76)	\$4,000.00		\$4,000.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]260 R

Page 53 SCHOOL-BASED MEDICAID FUND NO: 260

July 1, 2021 - June 30, 2022

Subtotal (carried over to page b)

0.00

0.00

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Baaget	\$0.00	Galarics	Benefits	CCIVICCS	Materials	Objects	Retirement	dagment	Transiers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	4,000.00	\$4,000.00			4,000.00					
6	522	Special Education Preschool Program	4,000.00	\$0.00			4,000.00					
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								<u> </u>
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								1
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0+0	Determon Genter Frogram		Ψ0.00								
14	500	TOTAL INSTRUCTION	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	300	TOTAL INSTRUCTION	Ψ4,000.00	Ψ4,000.00	Ψ0.00	Ψ0.00	Ψ4,000.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Program	1	\$0.00								
18	010	Opecial Education Support Services 1 10g		Ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	District Administration Frogram		Ψ0.00								
25	641	School Administration Program		\$0.00								
20	0+1	Concorrammentation Frogram		Ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		1										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		' 										

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 54 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE:	Round ea	ach entry to the nearest dollar amount.			odly 1, 2021	Julie 30, 2022					<u> </u>	<u>0110 110. 200</u>
T	rtouria oc	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	i noi roai	Поросос	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daaget	\$0.00	Galarics	Deficites	OCIVICOS	Materials	Objects	Retirement	Judgment	Transicis
40	001	Other Support Services Frogram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SOFF OICH SERVICES	φυ.υυ	Ψ0.00	φυ.υυ	φ0.00	Ψ0.00	ψ0.00	Ψ0.00	φυ.υυ	φυ.υυ	φ0.00
44	710	Child Nutrition Program		0.00								
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740			0.00								
48	740	Student Activity Program		0.00								
	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49 50	700	TOTAL NON-INSTRUCTION	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	Φ0.00	\$0.00	\$0.00	\$0.00
	040	Conital Assats Student Ossumiad		0.00								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		TOTAL CARITAL ACCET PROCESSAS	Ф0.00	Ф0.00	# 0.00	# 0.00	Ф0.00	фо оо	# 0.00	Ф0.00	Ф0.00	\$ 0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$4,000.00	\$4,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	4,000.00	4,000.00								
77		TOTAL REVENUE (lines 74 + 75)	4,000.00	4,000.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	4,000.00	4,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,000.00	\$4,000.00								
		Idget\[2022-Combined-Rev-&-Eyn ylsm]260 E2										

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]260 E2

REVENUES Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2021 - June 30, 2022

FUND NO: 261

Page 55

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar an	nount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	<u> </u>	*****		40	429000	Other County	J		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			İ	42					
		Taxes - Supplemental			İ	43	431100	Base Support Program			
		Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other			İ	49		Other State Support			
		Taxes - Plant Facility			İ	50		Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program			
13	000	TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance		 	
	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15		. onany: Domiquon Fanos			İ	54		Other State Revenue			
	414100	Tuition From Individuals			ł	55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho			ł	56	100000	101/12 01/112	0.00		0.00
		Tuition From Out of State Districts			ł	57					
19	111000	Taken Trem eat or State Biotricte			ł	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			ł	59		Direct Restricted Federal			
21	110000	Lanningo on invocamente			ł	60		Title I - ESEA			
	416100	School Food Service			ł	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			ł	62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales			ł	63		Adult Education			
25	110000	Cirior i ded daled			ł	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			ł	66		Other Indirect Federal Programs	10,000.00	10,000.00	
		Clubs, Org. Dues, Etc.			ł	67		Impact Aid - P.L. 874	10,000.00	10,000.00	
29	417400	School Fees & Charges			ł	68			10,000.00	*****	10,000.00
		Other Student Revenues			ł	69	170000	101/121 EDEIVIE	10,000.00		10,000.00
31	Ŧ17300	Other Otacont Neverlace			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.		 	
	4181 ∩∩	Community Service			ł	71		Sale of Fixed Assets			
33	710100	Community Gervice			1	72	450000		0.00	*****	0.00
	419100	Rentals			}	73	+30000	TOTAL OTTILIX	0.00		0.00
		Contributions/Donations			ł	74		TOTAL REVENUES	10,000.00	*****	10,000.00
		Transportation Fees				75		TOTAL IL VENUES	10,000.00		10,000.00
37	410000	Other Local			ł	75 76	460000	TRANSFERS IN			0.00
	419900	TOTAL OTHER LOCAL	0.00	*****	0.00		460000	I KANSTERS III			0.00
38	410000		0.00	*****	0.00	//	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000		¢10,000,00		\$40,000,00
			0.00		0.00			(Lines 1 + 74 + 76)	\$10,000.00		\$10,000.00

S.D.E. BUDGET Page 56 EXPENDITURES Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

FUND NO: 261

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	1 1 9 1	\$0.00					,			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00			0. 100000000000000000000000000000000000					
17	616	Special Education Support Services Prog	1	\$0.00								
18				•								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00				1. 360.060.060.060.060.060.060.060.060.060.			5	
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	335313331333133313331333133313331333133	\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00		S 000000000000000000000000000000000000						
												L
i:\My Drive	e\Budgets\2022 Bud	dget\[2022-Combined-Rev-&-Exp.xlsm]261 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Page 57

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FUND NO: 261</u>

NOTE:	Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Droposod	100	200	300	400	500	600	700	800
		EXPENDITURES	Filor real	Proposed	100	200	Purchased			Debt		800
Lina	Cada	Franctions/Drograms	Dudget	Dudant	Calarias	Danafita		Supplies	Capital		Insurance-	Tuanafara
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	222	TOTAL OURDON OF DVIOLO	Ф0.00	# 0.00	\$ 0.00	\$ 0.00	A 0.00	Ф0.00	Фо оо	Ф0.00	Ф0.00	\$ 0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710			0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	10,000.00	10,000.00								10,000.00
60			-,	-,								-,
61	900	TOTAL OTHER SERVICES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
62			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -,		*		*		*	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
65		(=	, , , , , , , , , , , , , , , , , , ,	4 ,	70.00	70.00	70.00		,		, , , , ,	, , , , , , , , , , , , , , , , , , , ,
66												
67												
68												
69		TOTAL APPROPRIATION	\$10,000.00	\$10,000.00								
70		(Line 63 + line 66)	Ψ10,000.00	Ψ10,000.00								
71		(Line 03 + line 00)										
72												
73		BUDGET SUMMARY										
74		20021 00										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	10,000.00	10,000.00								
77		TOTAL REVENUE (lines 74 + 75)	10,000.00	10,000.00	The total on I	line 77 must ea	ual the total on	line 81.				
78		(,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	722230								
79		Total Appropriation	10,000.00	10,000.00								
80		Unappropriated Balance	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , ,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$10,000.00								
Ψ'.		1 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ψ. 3,000.00	ψ. 5,000.00								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]261 E2

REVENUES July 1, 2021 - June 30, 2022 Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

Page 58

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Noun	a each entry to the hearest dollar an									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		,				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19					•	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal	21,951.00	25,205.00	
21						60	445100	Title I - ESEA	·		
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales			•	63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	21,951.00	*****	25,205.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		·				72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	21,951.00	*****	25,205.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
	410000			*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, , , , , , ,	0.00		0.00	1		(Lines 1 + 74 + 76)	\$21,951.00		\$25,205.00
			5100		3.00	ш	1	(=:::::::::::::::::::::::::::::::::::::	7= .,00 .100		+=0,=00.0

BUDGET

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]262 R

Page 59 **BUDGET** Title V-B, ESSA - RURAL EDUCATION INITIATIVE **EXPENDITURES** FUND NO: 262

July 1, 2021 - June 30, 2022

r amount.
Į

Subtotal (carried over to page b)

0.00

0.00

NOTE.	Round ea	ch entry to the nearest dollar amount.	Dries Vees	Drongood	400	200	200	400	F00	C00	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 :	Cada	Franchisms / Dranges	Dudget	Dudget	Colorina	Donofito	Purchased	Supplies	Capital	Debt	Insurance-	Tuanafara
Line	Code 512	Functions/Programs Elementary School Program	Budget \$31,400.00	Budget \$23,654.00	Salaries \$14,792.00	Benefits \$6,362.00	Services \$1,500.00	Materials \$1,000.00	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	φ31,400.00	\$1,551.00	\$14,792.00	φ0,302.00	1,100.00	451.00				
3	517	Alternative School Program		\$0.00			1,100.00	451.00				<u> </u>
4	517	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Program Special Education Preschool Program		\$0.00								<u> </u>
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								<u> </u>
9	532	School Activity Program		\$0.00								
10	541			\$0.00								
11	542	Summer School Program		\$0.00								
		Adult School Program										
12 13	546	Detention Center Program		\$0.00								
	500	TOTAL INCTRLICTION	¢24_400_00	COE 20E 00	¢44.700.00	#C 2C2 00	#0.000.00	\$1,451.00	<u></u>	* 0.00	* 0.00	<u> </u>
14 15	500	TOTAL INSTRUCTION	\$31,400.00	\$25,205.00	\$14,792.00	\$6,362.00	\$2,600.00	\$1,451.00	\$0.00	\$0.00	\$0.00	\$0.00
	C11	Attendence Cuidence Health Dresses		የ 0.00								-
16	611	Attendance-Guidance-Health Program		\$0.00								1
17	616	Special Education Support Services Prog		\$0.00								
18	004	Live to a Constitution of December 1		\$0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	0.1.1			Φο οο								<u> </u>
25 20	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35				ψυ.υυ								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	000	Contra Transportation Frogram		Ψ0.00								
MA Dei :-	\Dudanta\2002 D	dget\[2022-Combined-Rev-&-Exp.xlsm]262 E1									I	

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

							-			ch entry to the nearest dollar amount.	Round ea	NOTE:
700 800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
urance-	Insurance-	Debt	Capital	Supplies	Purchased							
dgment Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
								\$0.00		Other Support Services Program	691	39
												40
\$0.00 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600	41
												42
								0.00		Child Nutrition Program	710	44
								0.00		Community Services Program	720	45
								0.00		Enterprise Operations	730	46
								0.00		Student Activity Program	740	47
										, ü		48
\$0.00 \$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700	49
	-			-								50
	<u>,eccessorescenteroscenteroscenteroscenteroscente</u>							0.00		Capital Assets - Student Occupied	810	51
								0.00		Capital Assets - NonStudent Occupied		52
												53
\$0.00 \$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800	54
	Ψ0.00	40.00	Ψ0.00	Ψ0.00	φσ.σσ	Ψ0.00	Ψ0.00	φσ.σσ	φσ.σσ			55
								0.00		Debt Services Program - Principal	911	56
								0.00		Debt Services Program - Interest		57
								0.00		Debt Services Program - Refunded Debt		58
								0.00		Transfers Out	920	59
								0.00		Transfere eat	020	60
\$0.00 \$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900	61
ψο.σο ψο.	φσ.σσ	ψο.σσ	φο.σσ	φσ.σσ	φσ.σσ	ψ0.00	Ψ0.00	φ0:00	ψ0.00	TOTAL OTTILITOLITY OF		62
										TOTAL EXPENDITURES		63
\$0.00 \$0.0	\$0.00	\$0.00	\$0.00	\$1,451.00	\$2,600.00	\$6,362.00	\$14,792.00	\$25,205.00	\$31,400.00	(Lines 14+41+48+53+60)		64
40.00	Ψ0.00	φοισσ	Ψ0.00	Ψ1,101100	Ψ2,000.00	φο,σο2.σο	ψ11,102.00	Ψ20,200.00	φοι, ισσίσσ	(2.1166 111 111 16 166 166)		65
<u> </u>												66
												67
												68
								\$25,205.00	\$31,400.00	TOTAL APPROPRIATION		69
								Ψ20,200.00	ψ51,400.00	(Line 63 + line 66)		70
										(Line 65 1 line 66)		71
												72
						BUDGET SUMMARY		73				
								74				
						IMARY:	BUDGET SUM	0.00	0.00	Beginning Fund Balance		75
									21,951.00	Revenues + Transfers In		
				line 81.	ual the total on	ine 77 must eq	The total on I	25,205.00	21,951.00	TOTAL REVENUE (lines 74 + 75)		77
						•				, ,		78
								25,205.00	31,400.00	Total Appropriation		79
										Unappropriated Balance		80
								\$25,205.00	\$31,400.00	TOTAL APPROPRIATION (lines 78 + 79)		81
				line 81.	ual the total on			25,205.00 25,205.00	21,951.00 21,951.00	Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Total Appropriation Unappropriated Balance		76 77 78 79

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]262 E2

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 61
PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
6		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.
7		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]263 R

BUDGET EXPENDITURES

Page 62 PERKINS IV - PROFESSIONAL TECHNICAL ACT **FUND NO: 263**

July 1, 2021 - June 30, 2022

IOTE:	: Round ea	ch entry to the nearest dollar amount.								1		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		ÿ										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15			•			•	•	•	•	1		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.0	Cposia: _aacanon cappon comoco nog		Ψ0.00								
19	621	Instruction Improvement Program		\$0.00								<u>:</u>
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	032	District Administration (Togram		ψ0.00								
25	641	School Administration Program		\$0.00								
<u> 20</u>	041	School Administration Frogram		ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00					_			
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		- County : Togram		Ψ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								-
38	683	General Transportation Program		\$0.00								
50	003	General Transportation Flogram		φυ.υυ								
M. D.	\Ddt-\0000 =	dest/2000 Overhined David French 2000 54										$\overline{}$
viy Drive	e\Budgets\2022 Bu	dget\[2022-Combined-Rev-&-Exp.xlsm]263 E1 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	U

Page 63

July 1, 2021 - June 30, 2022

NOTE:	Round	each entry	to the	nearest	dollar ar	mount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Duuget	\$0.00	Salaries	Deficility	Services	iviateriais	Objects	Retilefficial	Judgment	Hallsleis
40	001	Other Support Services Frogram		Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL GOLT GIVE GERVIOLS	ψ0.00	φυ.υυ	Ψ0.00	φ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		July 1 Togram		5.55								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			*******	10000	4 0.00	40.00	***	40.00	7000	¥3.55	¥	4 0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00		_						
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Danisaina Fund Dalan	0.00	0.00	DUDGET CUI	484 A D V -						
75 76		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IIVIAK T:						
76 77		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	0.00	0.00 0.00	The total on	line 77 must sa	ual the total on	lino 81				
		TOTAL REVENUE (IIIIes /4 + /5)	0.00	0.00	i iie ioiai oli	inie <i>i i</i> musi eq	uai iiie iülai üli	iiie oi.				
78 79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL APPROPRIATION (lines 78 + 79)	ድር ርር	\$0.00								
81		TOTAL AFFROFRIATION (IIIIes 76 + 79)	\$0.00	\$0.00								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]263 E2

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 64

<u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u>

<u>FUND NO: 270</u>

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Proposed	Budaet		<u> </u>	REVENUES	Prior Year	Proposed	Budaet
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	
1		Estimated Fund Balance, July 1	Baagot	*****	101410	40		Other County	Baagot	Zino / unounto	- Otalo
2	0_000	20				41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42	1 - 2 - 2 - 2		0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title 1 ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]270 R

Subtotal (carried over to page b)

0.00

0.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 65
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE:	Round ea	ch entry to the nearest dollar amount.	B: V		100			100	I 500	1 000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00								
2		Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6		Special Education Preschool Program		\$0.00								
7		Gifted & Talented Program		\$0.00								1
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10		Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								ĺ
17	616	Special Education Support Services Prog		\$0.00								ĺ
18												
19	621	Instruction Improvement Program		\$0.00								1
20	622	Educational Media Program		\$0.00								ĺ
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								ĺ
24							_					
25	641	School Administration Program		\$0.00								ĺ
20	054	Duning and Organistical Drawning		\$0.00								
27	651	Business Operation Program		\$0.00								1
28	655	Central Service Program		\$0.00								1
29	656	Administrative Technology Services Prog		\$0.00								
30		Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied		\$0.00								-
32		Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	604	Dunil To Cohool Trans Drawers		#0.00								-
36		Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
:\My Drive		dget\[2022-Combined-Rev-&-Exp.xlsm]270 E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1 0.00	0.00	0)

0.00

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2021 - June 30, 2022

Page 66 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					0.0,0000			
40		отто определения		7								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			7	7	70.00	70.00	70.00					70.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	7 10	Cladent / tolivity i regiani		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON INSTRUCTION	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Student Occupied		0.00								
53	011	Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	800	TOTAL CAPITAL ASSET FROGRAMS	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
56	911	Debt Services Program - Principal		0.00								
		Debt Services Program - Interest										
57	912			0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	000	TOTAL OTHER CERVICES	\$0.00	#0.00	# 0.00	#0.00	\$0.00	#0.00	\$0.00	#0.00	#0.00	#0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVENINITUDES										
63		TOTAL EXPENDITURES	#0.00	ФО ОО	Ф0.00	Ф0.00	Ф0.00	CO 00	фо оо	фо оо	фо оо	#0.00
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68		TOTAL APPROPRIATION	0 0.00	\$ 0.00								
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72 72		BUDGET SUMMARY										
73 74		BUDGET SUMMART										
74 75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MM ARV.						
76		Revenues + Transfers In	0.00		PODGET 301	IIIVI PAIN I .						
77		TOTAL REVENUE (lines 74 + 75)	0.00		The total on	line 77 must ea	ual the total on	line 81				
78		TOTAL NEVEROL (IIII63 14 + 13)	0.00	0.00		iiio <i>i i</i> iiiust eq	dai tile total oli	iiiiG U I.				
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		• • •	ም ለ ለለ	\$0.00								
ΟÏ		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]270 E2

Page 67 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Roun	d each entry to the nearest dollar an	nount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$2,471.00	*****		40	429000	Other County			
2		·				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			İ	46		Border Tuition Support			
8		Taxes - Tuition			İ	47		Tuition Equivalency			
		Taxes - Migrant			İ	48		Benefit Apportionment			
		Taxes - Other			İ	49		Other State Support			
		Taxes - Plant Facility			İ	50		Driver Education Program			
12		Taxes - Bond & Interest			†	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, i			İ	54	439000	Other State Revenue			
	414100	Tuition From Individuals			İ	55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts			İ	57					
19					1	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21		Ŭ			İ	60	445100	Title I - ESEA			
	416100	School Food Service			İ	61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			İ	62		Perkins III - Vocational Technical Act			
		Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			İ	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			İ	66		Other Indirect Federal Programs	6,790.00	8,186.00	
		Clubs, Org. Dues, Etc.			İ	67		Impact Aid - P.L. 874	•		
		School Fees & Charges			İ	68	440000		6,790.00	*****	8,186.00
		Other Student Revenues			İ	69					·
31					İ	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			İ	71		Sale of Fixed Assets			
33		,			1	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73	†				
		Contributions/Donations			1	74	<u> </u>	TOTAL REVENUES	6,790.00	*****	8,186.00
36		Transportation Fees			1	75	†		,		,
37	419900	Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00		T	-			
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$9,261.00		\$8,186.00
			0.00		0.00			\=00	Ç0,201100		Ç0, .00.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]271 R

Page 68 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

BUDGET

EXPENDITURES FUND NO: 271 July 1, 2021 - June 30, 2022

EXPENDITURES	NOTE:	Round ea	ch entry to the nearest dollar amount.		July 1, A	2021 - June 3	0, 2022					FUN	D NO: 271
Line Code				Prior Year	Proposed	100	200	300	400	500	600	700	800
Line Code													
1 512 Elementary School Program	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits						Transfers
2 515 Secondary School Program 4,631.00 \$4,093.00	1		<u>. </u>					\$4,093.00		ĺ			
4 519 Vocational-Technical Program \$0.00	2	515		4,631.00	\$4,093.00			4,093.00					
5 521 Special Education Program \$0.00	3	517	Alternative School Program		\$0.00								
6 522 Special Education Preschool Program \$0.00	4	519	Vocational-Technical Program		\$0.00								
Total Second Se	5	521	Special Education Program		\$0.00								
8 531 Interscholastic Program \$0.00	6	522	Special Education Preschool Program		\$0.00								
9 532 School Activity Program \$0.00	7	524	Gifted & Talented Program		\$0.00								
10	8	531	Interscholastic Program		\$0.00								
11 542 Adult School Program \$0.00 \$0	9	532	School Activity Program		\$0.00								
12	10	541	Summer School Program		\$0.00								
13	11	542			\$0.00								
14 500 TOTAL INSTRUCTION \$9,261.00 \$8,186.00 \$0.00	12	546	Detention Center Program		\$0.00								
15	13		•										
16	14	500	TOTAL INSTRUCTION	\$9,261.00	\$8,186.00	\$0.00	\$0.00	\$8,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	15												
18	16	611	Attendance-Guidance-Health Program		\$0.00					g <u> </u>	x 2000000000000000000000000000000000000		
18	17	616		1	\$0.00								
19 621 Instruction Improvement Program \$0.00	18												
20 622 Educational Media Program \$0.00		621	Instruction Improvement Program		\$0.00								
21 623 Instruction-Related Technology Program \$0.00		622			\$0.00								
22 631 Board of Education Program \$0.00													
23 632 District Administration Program \$0.00		631			·								
24													
27 651 Business Operation Program \$0.00	24												
27 651 Business Operation Program \$0.00	25	641	School Administration Program		\$0.00					5	18 35005000000000000000000000000000000000		
28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 \$0.00 \$0.00 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 General Transportation Program \$0.00	20		•										
29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 \$0.00 \$0.00 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 G:My DrivelBudgetsi2022 Budget[2022-Combined-Rev-&-Exp.xlsm]271 E1			Business Operation Program										
30 661 Buildings-Care Program (Custodial) \$0.00			Central Service Program										
31 663 Maintenance - Non Student Occupied \$0.00				1									
32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 \$0.00 \$0.00 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00													
33 665 Maintenance - Grounds \$0.00													
34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 G:Wy Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]271 E1			1 0										
35					\$0.00								
36 681 Pupil - To School Trans. Program \$0.00		667	Security Program		\$0.00								
37 682 Pupil - Activity Trans. Program \$0.00													
38 683 General Transportation Program \$0.00 G:My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm\]271 E1													
G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]271 E1													
	38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	G:\My Drive	\Budgets\2022 Bud	dget\[2022-Combined-Rev-&-Exp.xlsm]271 E1										
			Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00	000000000000000000000000000000000000000		0.000					***************************************
40												-
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												l
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transiers Gut		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTHER GERVICES	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$9,261.00	\$8,186.00	\$0.00	\$0.00	\$8,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+41+40+33+00)	ψ9,201.00	ψο, 100.00	ψ0.00	ψ0.00	ψο, 100.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
66												
67												
68		TOTAL ADDDODDIATION	#0.004.00	#0.400.00								
69		TOTAL APPROPRIATION	\$9,261.00	\$8,186.00								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73		BUDGET SUMMART										
74 75		Beginning Fund Balance	2,471.00	0.00	BUDGET SUM	MADV.						
76		Revenues + Transfers In	6,790.00	8,186.00	PODGET 30M	IVIAN I .						
77		TOTAL REVENUE (lines 74 + 75)	9,261.00	8,186.00	The total on I	ine 77 must equ	ial the total on	line 81				
78		TOTAL NEVEROL (IIIIes 14 + 13)	3,201.00	0,100.00	THE WATON	me i i musi eqi	iai iiie iviai VII	mie or.				
70 79		Total Appropriation	9,261.00	8,186.00								
80		Unappropriated Balance	9,201.00	0,100.00								
			#0.004.00	#0.400.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$9,261.00	\$8,186.00								

BUDGET REVENUES

Page 70 TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2021 - June 30, 2022

FUND NO: 273

NOT	E: Round	d each entry to the nearest dollar an	nount.	ouly !,	2021 00110 00	, 202	- -			<u></u>	<u> 10 110. 270</u>
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			1
5	411300	Taxes - Emergency				44		Transportation Support			1
6	411400	Taxes - Tort			•	45	431400	Exceptional Child/SED Support			1
7		Taxes - Cooperative			•	46		Border Tuition Support			1
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			1
9		Taxes - Migrant			•	48		Benefit Apportionment			1
10		Taxes - Other			•	49		Other State Support			1
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program]
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance]
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement]
15						54		Other State Revenue]
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57]
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title 1 ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69			/		
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

S.D.E. BUDGET EXPENDITURES July 1, 2021 - June 30, 2022 BUDGET TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	/	\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ü		-								
25	641	School Administration Program		\$0.00								
20		- Company of the Comp										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
:\My Drive	\Budgets\2022 Bu	udget\[2022-Combined-Rev-&-Exp.xlsm]273 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

NOTE: Round each entry to the nearest dollar amount

	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Daagot	\$0.00	Galarios	Bononto	00.7.000	materiale	Cojecto	rtotiromoni	o a a girioni	Transision
40		outer oupport corridor rogram		φσ.σσ								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		1317/2 3311 37(1 321(1)32)	φσ.σσ	φο.σσ	φσ.σσ	φοισσ	ψο.οο	φοιοσ	Ψ0.00	φοιου	Ψ0.00	ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Flogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
	010	Capital Assata Student Capuniad		<u> </u>								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	000	TOTAL CADITAL ACCET DROODANG	#0.00	\$0.00	#0.00	#0.00	#0.00	# 0.00	#0.00	#0.00	#0.00	#0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55				2.22								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	Ī							

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]273 E2

 BUDGET
 Page 76

 REVENUES
 CHILD NUTRITION

 July 1, 2021 - June 30, 2022
 FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

REVENUES	
1 320000 Estimated Fund Balance, July 1 3 429000 Ofher County 3 411100 Taxes - General M & O 4 411200 Total. COUNTY 0,00 3 411100 Taxes - Supplemental 4 411200 Taxes - Supplemental 4 411200 Taxes - Supplemental 4 411200 Taxes - Fund 4 411200 Taxes - Fund 4 411200 Taxes - Fund 4 411200 Taxes - Fund 4 411200 Taxes - Fund 4 411200 Taxes - Total 4 411200 Taxes - Total 4 411200 Taxes - Total 4 411200 Taxes - Total 4 411200 Taxes - Fund 5 411600 Taxes - Migrant 4 411700 Taxes - Migrant 4 411700 Taxes - Migrant 4 411700 Taxes - Migrant 4 411700 Taxes - Pinnt Facility 4 411200 4 411200 4 411200 4 41120 4 4 4 4 4 4 4 4 4	Budget
2	s Totals
3	
4 411200 Taxes - Supplemental	0.00
5 411300 Taxes - Emergency	
5 411300 Taxes - Emergency	7
6 411400 Taxes - Tort 45 631400 Exceptional Child/SED Support 7 411500 Taxes - Cooperative 46 431500 Border Tution Support 8 411700 Taxes - Tution 47 431600 Tution Equivalency 9 411770 Taxes - Migrant 48 431800 Border Tution Equivalency 10 411990 Taxes - Softer 48 431800 Border Tution Equivalency 11 412100 Taxes - Plant Facility 50 432100 Direct Education Program 12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 13 TOTAL TAXES 0.00 14 41400 Penalty: Delinquent Taxes 53 438000 Revenue in Leu O/Tax Replacement 15 4 414100 Tutiton From Individuals 53 438000 Revenue in Leu O/Tax Replacement 16 414100 Tutiton From Districts in Idaho 56 430000 Trotal TAXE 18 414300 Tutiton From Out of State Districts 56 4430000 Under State Revenue 19 20 415000 Earnings on Investments 58 442000 Indirect Unrestricted Federal 21 1 59 443000 Direct Restricted Federal 22 4 16100 School Food Service 60,000.00 2,500.00 23 416200 Meal Sales: Non-reimbur. 61 445500 Title I. ESEA - Innovative Practices Program 26 417100 Idamissions/Activities 65 445500 Diber Aprat Is (School Age & Preschool) 26 417100 Rokstore Sa	7
Table Tabl	7
8 411600 Taxes - Tuition	7
9 411700 Taxes - Migrant 41900 Taxes - Other 49 431900 Taxes - Other 49 49 49 49 49 49 49 4	7
10 411900 Taxes - Other 12100 Taxes - Plant Facility 12100 Taxes - Bond & Interest 12100 Taxes - Bond & Interest 12100 Taxes - Bond & Interest 12100 Taxes - Bond & Interest 12100 Taxes - Bond & Interest 12100 Taxes - Bond & Interest 12100 Taxes - Bond & Interest 12100 Taxes Taxes 12100 Taxes Taxes 12100 Taxes Taxes 12100 Taxes	7
11 412100 Taxes - Plant Facility	7
12 412500 Taxes - Bond & Interest	7
TOTAL TAXES	7
14 413000 Penalty: Delinquent Taxes	7
15	7
16	7
17	0.00
18	
19	7
20	7
21	
22 416100 School Food Service 60,000.00 2,500.00 23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 24 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 35,000.00 100,000.00 26 417100 Admissions/Activities 64 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 35,000.00 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 31 71 453000 Sale of Fixed Assets 71 453000 Sale of Fixed Assets 34 419100 Rentals 73 74 TOTAL REVENUES 95,000.00 ************************************	7
23 416200 Meal Sales: Non-reimbur.	7
24 416900 Other Food Sales 63 445400 Adult Education 25 64 447100 Admissions/Activities 35,000.00 100,000.00 26 417100 Bookstore Sales 65 445600 IDEA Part B (School Age & Preschool) 28 417300 Clubs, Org. Dues, Etc. 66 445900 Other Indirect Federal Programs 29 417400 School Fees & Charges 67 448200 Impact Aid - P.L. 874 30 417900 Other Student Revenues 68 440000 TOTAL FEDERAL 35,000.00 ********* 31 418100 Community Service 71 453000 Sale of Fixed Assets 72 33 419100 Rentals 73 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 95,000.00	7
Contribution Cont	7
26 417100 Admissions/Activities 27 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 32 418100 Community Service 33 70 34 419100 Rentals 35 419200 Contributions/Donations	ゴ
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 35,000.00 ********* 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ************************************	7
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 30 417900 Other Student Revenues 69 31	7
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 35,000.00 ******** 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 33 3 4 419100 Rentals 72 450000 TOTAL OTHER 0.00 ********* 35 419200 Contributions/Donations 74 TOTAL REVENUES 95,000.00 *********	7
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 70 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ******** 74 TOTAL REVENUES 95,000.00 *******************************	100,000.00
31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ********************************* 34 419100 Rentals 73 74 TOTAL REVENUES 95,000.00 ************************************	
32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ******** 34 419100 Rentals 73 74 TOTAL REVENUES 95,000.00 ********	7
Total Revenues Tota	7
34 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 95,000.00 ********	0.00
35 419200 Contributions/Donations 74 TOTAL REVENUES 95,000.00 ********	
	102,500.00
37 419900 Other Local 76 460000 TRANSFERS IN 25,000.00 20,000.00	20,000.00
38 TOTAL OTHER LOCAL 60,000.00 ******* 2,500.00 77	1
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	
60,000.00 2,500.00 (Lines 1 + 74 + 76) \$120,000.00	\$122,500.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]290 R

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Page 77 CHILD NUTRITION **FUND NO: 290**

NOTE: Round each entry to the nearest dollar amount.

INO I L.	Nound ea	ch entry to the nearest dollar amount.	_									
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					,		Ŭ	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00				x 3000000000000000000000000000000000000				
17	616	Special Education Support Services Prog	1	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	30000000000000000000000000000000000000	. 330330003003000300300030003000300030030		3 <u>12000000000000000000000000000000000000</u>		***************************************		***************************************
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				T								
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	<u></u>	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
G:\My Drive	e\Budgets\2022 Bud	dget\[2022-Combined-Rev-&-Exp.xlsm]290 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 78

<u>CHILD NUTRITION</u>

<u>FUND NO: 290</u>

NOTE:	Round ea	ach entry to the nearest dollar amount.			• .	04110 00, 2022					_	0110 110. 200
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	ŭ	\$0.00					,		İ	
40				-								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	120,000.00	122,500.00	49,270.00	28,532.00	2,000.00	42,698.00				
45	720	Community Services Program	-,	0.00	-,		,	,				
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		- Ctarent is in the program		0.00								
49	700	TOTAL NON-INSTRUCTION	\$120,000.00	\$122,500.00	\$49,270.00	\$28,532.00	\$2,000.00	\$42,698.00	\$0.00	\$0.00	\$0.00	\$0.00
50			¥1	* ,	, , , , , , , , , , , , , , , , , , , 	¥,	V _,	, -, -,	70.00	¥	70.00	
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital / toooto Nonetadoni Coodpied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CALITACIAN INC.	ψ0.00	φ0.00	Ψ0.00	φ0.00	ψ0.00	Ψ0.00	φ0.00	Ψ0.00	Ψ0.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	320	Transiers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTILIK SEKVICES	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$120,000.00	\$122,500.00	\$49,270.00	\$28,532.00	\$2,000.00	\$42,698.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+41+40+33+00)	Ψ120,000.00	Ψ122,300.00	Ψ+3,210.00	Ψ20,332.00	ΨΖ,000.00	Ψ42,090.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$120,000,00	\$122,500.00								
70			\$120,000.00	Φ122,500.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		20201 00mm/4K1										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	/MARY:						
76		Revenues + Transfers In	120,000.00	122,500.00								
77		TOTAL REVENUE (lines 74 + 75)	120,000.00	122,500.00	The total on	line 77 must eq	ual the total on	line 81.				
78			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , ,								
79		Total Appropriation	120,000.00	122,500.00								
80		Unappropriated Balance	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$120,000.00	\$122,500.00								
		1	Ţ.=3,000.30	Ţ: <u></u> ,000.00								

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 79
BOND REDEMPTION & INTEREST
FUND NO: 310

NOT	E: Round	d each entry to the nearest dollar am	nount.	,	2021 04110 00	, -					10 110. 010
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$314,113.00	*****	\$308,697.00	40		Other County	<u> </u>		
2						41	420000		0.00	*****	0.00
	411100	Taxes - General M & O			-	42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	19,058.00	20,000.00	
11	412100	Taxes - Plant Facility			•	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	299,211.00	299,211.00	1	51		Professional Technical Program			
13		TOTAL TAXES	299,211.00	*****	299,211.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	19,058.00	*****	20,000.00
17	414200	Tuition From Districts in Idaho			•	56					
	414300	Tuition From Out of State Districts			•	57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	500.00	500.00		59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	318,769.00	*****	319,711.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	500.00	*****	500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			299,711.00		299,711.00			(Lines 1 + 74 + 76)	\$632,882.00		\$628,408.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]310 R

Page 80
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Daaget	\$0.00	Calarics	Deficite	CCIVICCS	Materials	Objects	Retirement	oddgillolli	Transiers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								ĺ
11	542	Adult School Program		\$0.00								ĺ
12	546	Detention Center Program		\$0.00								ĺ
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	300000000000000000000000000000000000000		000000000000000000000000000000000000000	300000000000000000000000000000000000000		0.0000000000000000000000000000000000000		
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	500.00	\$500.00			500.00					
24												
25	641	School Administration Program		\$0.00								
20	054			Φο οο								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								1
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								1
31	663	Maintenance - Non Student Occupied		\$0.00								
32 33	664	Maintenance - Student Occupied Bldgs		\$0.00								
	665	Maintenance - Grounds		\$0.00								<u> </u>
34 35	667	Security Program		\$0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
36	000	General Hansportation Frogram		φυ.υυ								
		dget\[2022-Combined-Rev-&-Exp.xlsm]310 E1									l	L.

0.00

0.00

500.00

0.00

0.00

0.00

0.00

500.00

500.00

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Page 81 BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTF.	Round ea	ch entry to the nearest dollar amount.			July 1, 2021 -	Julio 00, 2022					<u>. </u>	<u>0110 110. 510</u>
1012.	rtouria ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1 1101 1 001	. ropocou	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Baagot	\$0.00	Galarios	Dononto	00111000	Materiale	0.5,00.0	T TO LIT OT THO TH	Guaginoni	1141161616
40		Surer Cappert Corticos Fregram		Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			, , , , , , , , , , , , , , , , , , , ,	Ţ	70.00	, , , , , , , , , , , , , , , , , , ,	¥	70.00	,	70.00	¥	***************************************
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	277,600.00	284,225.00						284,225.00		
57	912	Debt Services Program - Interest	49,225.00	49,225.00						49,225.00		
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$326,825.00	\$333,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,450.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$327,325.00	\$333,950.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$333,450.00	\$0.00	\$0.00
65												
66												
67												
68			A	A								
69		TOTAL APPROPRIATION	\$327,325.00	\$333,950.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BODGET SOMIMAKT										
75		Beginning Fund Balance	314,113.00	308,697.00	BUDGET SUM	IMARY.						
76		Revenues + Transfers In	318,769.00	319,711.00	30502.001							
77		TOTAL REVENUE (lines 74 + 75)	632,882.00	628,408.00	The total on I	ine 77 must ed	ual the total on	line 81.				
78			, , , , , ,	,			•					
79		Total Appropriation	327,325.00	333,950.00	1							
80		Unappropriated Balance	305,557.00	294,458.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$632,882.00	\$628,408.00								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]310 E2

BUDGET REVENUES

Page 82

<u>CAPITAL CONSTRUCTION PROJECTS</u>

<u>FUND NO: 410</u>

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line Code Item	NOTE	:: Round	d each entry to the nearest dollar an	iount.								
1 320000 Estimated Fund Bălance, July 1 40 429000 Other County 0.00 10 10 10 10 10 10			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1 2,0000 2,000 2,000 3 41100 12,00				Budget		Totals	Line			Budget	Line Amounts	Totals
3	1 :	320000	Estimated Fund Balance, July 1	•	*****		40					
4 417200 Taxes - Supplemental 43 431700 Base Support Program 5 417300 Taxes - Supplemental 43 431700 Base Support Program 6 417400 Taxes - Tort 7 417500 Taxes - Tort 7 417500 Taxes - Tution 7 417500 Taxes - Tution 7 417500 Taxes - Tution 7 417500 Taxes - Tution 7 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support 417500 Taxes - Support	2						41	420000	TOTAL COUNTY	0.00	*****	0.00
5	3 4	411100	Taxes - General M & O				42					
5	4 4	411200	Taxes - Supplemental				43	431100	Base Support Program			
6 411400 Taxes - Tort							44					
7	6 4	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
8	7 4	411500	Taxes - Cooperative			1	46					
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 49 431800 Taxes - Diner 49 431900 Taxes - Diner 49 431900 Taxes - Plant Facility 50 432100 Driver Education Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 52 437000 Total State Maintenance 53 438000 Total State Maintenance 53 438000 Total State Maintenance 54 438000 Total State Maintenance 55 438000 Total State Maintenance 55 438000 Total State Revenue 55 438000 Total State Revenue 55 430000 Total State Program 56 444300 Total State Program 57 444300 Total State Program 58 442000 Indirect Unrestricted Federal 58 442000 Indirect Unrestricted Federal 58 442000 Direct Restricted Federal 58 442000 Direct Restricted Federal 58 442000 Direct Restricted Federal 58 442000 Direct Restricted Federal 58 442000 Direct Restricted Federal 58 442000 Direct Restricted Federal 58 442000 Direct Restricted Federal 58 442000 Direct Restricted Federal 58 442000 Direct Restricted Federal 58 44200 Direct Restricted Federal 58 44200 Direct Restricted Federal 58 44200 Direct Restricted Federal 58 44200 Direct Restricted Federal 58 44200 Direct Restricted Federal 58 44200 Direct Restricted Federal 58 44200 Direct Restricted Federal 58 44200 Direct Restricted Federal 58 44200 Direct Restricted Federal 58 44200 Direct Restricted Federal 58 44200 Direct Restricted Federal 58 44200 Direct Restricted Federal 58 44200 Direct Restricted Federal 58 44200 Direct Restricted Federal	8 4	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
11 112 102 Taxes - Plant Facility 50 332100 Driver Education Program 12 112500 Taxes - Bond & Interest 51 322400 Professional Technical Program 13 TOTAL TAXES 0.00 52 377000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of Tax Replacement 54 439000 Other State Revenue 0.00 17 141200 Tuition From Individuals 55 439000 ToTAL TAXES 0.00 TOTAL TAXES 0.00 TOTAL TAXES 0.00 TOTAL STATE 0.00 TOTAL ST	9 4	411700	Taxes - Migrant				48					
12 412500 Taxes - Bond & Interest	10 4	411900	Taxes - Other				49	431900	Other State Support			
13	11 4	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
13	12 4	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
15	13		TOTAL TAXES	0.00	*****	0.00	52					
15	14 4	413000	Penalty: Delinguent Taxes				53					
17			·				54					
18	16 4	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
19	17 4	414200	Tuition From Districts in Idaho			1	56					
20 415000 Earnings on Investments	18 4	414300	Tuition From Out of State Districts			1	57					
20 415000 Earnings on Investments	19					İ	58	442000	Indirect Unrestricted Federal			
21	20 4	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
23 416200 Meal Sales: Non-reimbur.			Ţ			1	60	445100	Title I ESEA			
24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 DEA Part B (School Age & Rreschool) 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874	22 4	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 DEA Part B (School Age & Rreschool) 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874	23 4	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Rreschool)	24	416900	Other Food Sales				63					
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 68 44000 TOTAL FEDERAL 69 69 69 69 69 69 69 6	25						64	445500	Child Nutrition Reimbursement			
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ******** 68 440000 TOTAL FEDERAL 0.00 ************************ 68 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 68 449000 TOTAL FEDERAL 0.00 ******************************	26 4	417100	Admissions/Activities			1	65					
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ************************* 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 31 72 450000 TOTAL OTHER 0.00 ************************* 34 419100 Rentals 73 74 TOTAL REVENUES 0.00 ************************** 36 419300 Transportation Fees 75 75 76 460000 TRANSFERS IN 0.00 ************************* 39 410000 TOTAL DOTAL LOCAL (Line 13 + 38) *************************** 400000 TOTAL BALANCE + REVENUES + TRANSFERS ************************************	27	417200	Bookstore Sales			1	66					
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 73 74 TOTAL REVENUES 75 75 75 76 460000 TOTAL OTHER LOCAL 0.00 ******* 0.00 TOTAL BALANCE + REVENUES + TRANSFERS ***********************************	28 4	417300	Clubs, Org. Dues, Etc.				67					
31	29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ************************** 34 419100 Rentals 73 TOTAL OTHER 0.00 ************************ 35 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 ************************ 36 419300 Transportation Fees 75 75 76 460000 TRANSFERS IN 77	30 4	417900	Other Student Revenues				69					
Total Other Local Tota	31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	32 4	418100	Community Service			1	71	453000	Sale of Fixed Assets			
34 419100 Rentals 73 TOTAL REVENUES 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 0.00 ******** 0.00 0.00 0.00 ******** 0.00 <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>1</td> <td>72</td> <td></td> <td></td> <td>0.60</td> <td>*****</td> <td>0.00</td>			-			1	72			0.60	*****	0.00
35 419200 Contributions/Donations		419100	Rentals			1	73					
36 419300 Transportation Fees 75						1			TOTAL REVENUES	0.00	*****	0.00
37 419900 Other Local 76 460000 TRANSFERS IN						1	75					
38						1	76	460000	TRANSFERS IN			0.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******				0.00	*****	0.00						
		410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			` '	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

BUDGET EXPENDITURES

Page 83

<u>CAPITAL CONSTRUCTION PROJECT</u>

<u>FUND NO: 410</u>

July 1, 2021 - June 30, 2022

NOTE: R	ound each	entry to the	nearest	dollar amount.
---------	-----------	--------------	---------	----------------

!		EVENIBITUES										
.'		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program	,	\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		, and the second										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			40.00	40.00	70.00	40.00	40.00	4 0.00	40.00	40.00	75.55	Ψ0.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.10			T								
19	621	Instruction Improvement Program		\$0.00								
20		Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		2 is a record team measurement regression		Ψ0.00								
25	641	School Administration Program		\$0.00								
20	011	Control / tarimine a autor / Togram		φοίοσ								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00							,	
38	683	General Transportation Program		\$0.00								
		·		·								
G:\My Drive	e\Budgets\2022 Bud	dget\[2022-Combined-Rev-&-Exp.xlsm]410 E1										
-	-	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES Page 84

<u>CAPITAL CONSTRUCTION PROJECT</u>

<u>FUND NO: 410</u>

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
39		Other Support Services Program	Duaget	\$0.00	Salaries	Deficility	Services	iviateriais	Objects	Retilement	Judgment	Hallsleis
40	031	Other Support Services Frogram		ψυ.υυ								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SOLT ON SERVICES	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48				0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			******	1	¥0.00	40.00	***	40.00	7000	¥ a a a	, , , , ,	¥
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60							/					
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES						/				
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72		DUDOFT OUMARY			Ti.							
73		BUDGET SUMMARY										
74 75		 Beginning Fund Balance	0.00	0.00	BUDGET SUN	MM ΔΡΥ·						
75 76		Revenues + Transfers In	0.00	0.00	PODGET 301	///VI/AIN I .						
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must ea	ual the total on	line 81				
78		101/121/21/02 (11103 / 4 / 70)	0.00	0.00		iiio 77 iiiust eq	aai tiio totai oii					
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
Οī		TOTAL ALT NOT MATION (IIIIes 10 + 19)	Ψ0.00	Ψ0.00								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]410 E2

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

Page 85
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Roun	d each entry to the nearest dollar an	nount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$116,860.00	*****	\$200,000.00	40	429000	Other County	Ŭ		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest			İ	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance	30,000.00	27,700.00	
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		- change Demiquent Funce			İ	54		Other State Revenue			
	414100	Tuition From Individuals			t	55	430000		30,000.00	*****	27,700.00
		Tuition From Districts in Idaho			t	56	100000	1017(2017(12	00,000.00		21,100.00
18		Tuition From Out of State Districts			t	57					
19					İ	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments	200.00	200.00		59		Direct Restricted Federal			
21		g				60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33		,			1	72	450000		0.00	*****	0.00
	419100	Rentals	0.00	8,700.00	1	73	123000		2.30		0.00
		Contributions/Donations	2.33	=,. ==.50	1	74		TOTAL REVENUES	30,200.00	*****	36,600.00
		Transportation Fees			†	75			55,255.65		23,233.30
37		Other Local			†	76	460000	TRANSFERS IN	100,000.00	75,000.00	75,000.00
38		TOTAL OTHER LOCAL	200.00	*****	8,900.00	77			100,000.00	10,000.00	. 0,000.00
	410000		200.00	*****	3,000.00	 ` `	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		[[[[[[[[[[[[[[[[[[[[200.00		8,900.00			(Lines 1 + 74 + 76)	\$247,060.00		\$311,600.00
		200 Device NOOCO Countries of Day 9, Feet along 1400 D	200.00		0,000.00	U	1	(2000 1 1 17 1 10)	ΨΖ-11,000.00		φοτι,ουσίου

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]420 R

July 1, 2021 - June 30, 2022

Page 86

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

10 . L.	Round ea	ch entry to the nearest dollar amount.	•	•	T	•	7	•		,		1
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00								
2		Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6		Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	1	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20		Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ĭ		•								
25	641	School Administration Program		\$0.00								
20												
27		Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	<u></u>	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36		Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Page 87 PLANT FACILITIES FUND FUND NO: 420

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	40,000.00	40,000.00				40,000.00				
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$40,000.00	\$40,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	116,860.00	200,000.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	130,200.00		The 1-1-1 1	: 77		li 04				
77		TOTAL REVENUE (lines 74 + 75)	247,060.00	311,600.00	i ne total on l	ine // must eq	ual the total on	iine 81.				
78		Total Appropriation	40,000,00	40,000,00								
79		Total Appropriation	40,000.00	40,000.00								
80		Unappropriated Balance	207,060.00	271,600.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$247,060.00	\$311,600.00								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]420 E2

BUDGET REVENUES

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430 July 1, 2021 - June 30, 2022

Page 88

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, ,				54	439000	Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	1.0.50					72	450000		0.00	*****	0.00
	419100	Rentals				73			5.50		0.00
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75			0.00		3.00
		Other Local				76	460000	TRANSFERS IN			0.00
38	+10000	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	I I I I I I I I I I I I I I I I I I I			0.00
	410000		0.00	*****	0.00	' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
J	1 -10000	TOTAL LOOAL (LINE TO + 30)	0.00		0.00		+00000	(Lines 1 + 74 + 76)	\$0.00		\$0.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]430 R

BUDGET EXPENDITURES

Page 89 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED **FUND NO: 430**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Lino	Code	Functions/Programs	Pudgot	Pudget	Salaries	Benefits	Services	Supplies Materials	Capital	Retirement	Insurance-	Transfere
Line	512	Elementary School Program	Budget	Budget \$0.00	Salaries	Denenis	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	040	Determen Genter Fregram		40.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	- 000	TO THE INSTITUTE OF THE I	ψ0.00	Ψ0.00	Ψ0.00	Ψο.σσ	Ψο.σσ	ψ0.00	Ψ0.00	Ψο.σσ	φο.σσ	Ψ0.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Program	1	\$0.00						<u> </u>		
18	0.0	Special Eddodion Support Solvies 1 10g		ΨΟ.ΟΟ								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		3		.								
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								\
3:\My Drive	e\Budgets\2022 Bud	dget\[2022-Combined-Rev-&-Exp.xlsm]430 E1			_							
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022 Page 90
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program	2	\$0.00	• • • • • • • • • • • • • • • • • • • •	201101110	00.1.000	····atoriaio	0.0,00.0		- Gaagc	
40		- шен сиррен сение седени		7								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42				,	*	,	*	*			,	,
44	710	Child Nutrition Program		0.00				<u> </u>				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ü										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			·	·								
63		TOTAL EXPENDITURES								3 2000000000000000000000000000000000000		
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,		·								
66									0.0000000000000000000000000000000000000	ng tananananananananananananananananananan		***************************************
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)		·								
71		,										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]430 E2

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 91 <u>SCHOLARSHIP/TRUST FUNDS</u> <u>FUND NO: 720</u>

NOTE: Round each entry to the nearest dollar amount.

REVENUES Prior Year Proposed Budget Une Amounts Totals Une Amounts Un	NOT	E: Round	d each entry to the nearest dollar an	iount.								
1 320000 Estimated Fund Balance, July 1 \$42,891.00 \$42,891.00 \$42,891.00 \$40 429000 Cher County \$0.00 \$3 411100 Taxas - General M & O \$41 42000 Taxas - Charles \$411100 Taxas - Charles \$41100 Taxas - Charles \$4111			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
2	Line			Budget	Line Amounts		Line			Budget	Line Amounts	Totals
3	1	320000	Estimated Fund Balance, July 1	\$42,891.00	*****	\$42,891.00	40	429000	Other County			
4 41200 Taxes - Supplemental 43 431100 Base Support Program 44 431100 Base Support Program 45 431400 Exceptional Child/SED Support 45 431400 Exceptional Child/SED Support 45 431400 Exceptional Child/SED Support 45 431400 Exceptional Child/SED Support 46 431500 Support 47 431600 Tuttion Equivalency 47 431600 Support 47 431600 Support 48 431600 Support 47 431600 Support 48 431600 Support 49 431600 Support 47 431600 Support 48 431600 Support 49 431600 Support 47 431600	2		·				41	420000	TOTAL COUNTY	0.00	*****	0.00
S 411300 Taxes - Emergency	3	411100	Taxes - General M & O				42					
S 411300 Taxes - Emergency	4	411200	Taxes - Supplemental				43	431100	Base Support Program			
6	5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
7						1	45	431400	Exceptional Child/SED Support			
8	7	411500	Taxes - Cooperative			1	46					
9 11700 Taxes - Migrant 48 431800 Benefit Apportionment 49 431900 Direct State Support 49 431900 Direct State Support 49 431900 Direct State Support 49 431900 Direct State Support 50 432100 Direct Education Program 51 432400 Professional Technical Program 51 432400 Professional Technical State Maintenance 53 433000 Direct State Revenue 54 43000 Direct State Revenue 55 433000 Direct State Revenue 56 434300 Direct State Revenue 56 434300 Direct State Revenue 56 434300 Direct State Revenue 56 434300 Direct State Revenue 57 58 44200 Direct State Revenue 58 44200 Direct State Revenue 57 58 44200 Direct Restricted Federal 59 443000 Direct Restricted Federal	8					1	47					
10 111900 Taxes - Other						İ	48					
11 12/100 Taxes - Plant Facility 50 432/100 Driver Education Program						1	49					
12 12500 Taxes - Bond & Interest						1	50					
13						İ						
14 413000 Penalty: Delinquent Taxes 53 438000 Reverue in Lieu Off Tax Replacement				0.00	*****	0.00						
15	14	413000	Penalty: Delinquent Taxes				53					
16 414100 Tuition From Individuals 17 414200 Tuition From Districts in Idaho 18 414200 Tuition From Out of State Districts 19 19 19 10 10 10 10 10			i i			1	54					
17		414100	Tuition From Individuals			1	55			0.00	*****	0.00
18						İ						
19	18					1						
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 60 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 60 445100 Title 1 - ESEA 61 445200 Title 1 - ESEA 62 445300 Perkins III - Vocational Technical Act 63 445500 Child Nutrition Reimbursement 64 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement 66 445500 Child Nutrition Reimbursement 66 445500 Child Nutrition Reimbursement 66 445500 Child Nutrition Reimbursement 67 448200 Child Nutrition Reimbursement 67 448200 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 66 445500 Child Nutrition Reimbursement 67 448200 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 67 448200 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68 44500 Child Nutrition Reimbursement 68						1	58	442000	Indirect Unrestricted Federal			
22		415000	Earnings on Investments			1						
22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 IDEA part B (School Age & Preschool) 66 445900 IDEA part B (School Age & Preschool) 66 445900 IDEA part B (School Age & Preschool) 66 445900 IDEA part B (School Age & Preschool) 66 445900 IDEA part B (School Age & Preschool) 67 48200 Impact Aid - P.L. 874			Ŭ			1	60	445100	Title I - ESEA			
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 445400 Adult Education 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement		416100	School Food Service			1						
24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 DEA Part B (School Age & Preschool) 66 445500 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874						1	62					
Column C						1	63					
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874						1						
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874		417100	Admissions/Activities				65					
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 0.00 ************************* 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ************************ 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ************************* 0.00 ************************** 0.00 ************************** 0.00 ************************* 18,000.00 ************************* 18,000.00 ************************ 18,000.00 ************************* 0.00 **************************						1						
29 417400 School Fees & Charges						İ	67					
30 417900 Other Student Revenues 69						1	68			0.00	*****	0.00
31						1	69					
32 418100 Community Service 18,000.00 18,000.00 71 453000 Sale of Fixed Assets 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 ******** 0.00 0.00 ******** 0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>1</td><td>70</td><td>451000</td><td>Proceeds: Bonds, Capital Leases, et. al.</td><td></td><td></td><td></td></td<>						1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
Total Other Local Tota		418100	Community Service	18,000.00	18,000.00	1	71					
34 419100 Rentals 73 1000 Rentals			Í	,	,	1	72			0.00	*****	0.00
35 419200 Contributions/Donations		419100	Rentals			1						
36 419300 Transportation Fees 75 ————————————————————————————————————						1			TOTAL REVENUES	18,000.00	*****	18,000.00
37 419900 Other Local 76 460000 TRANSFERS IN 0.00 38 TOTAL OTHER LOCAL 18,000.00 ********* 18,000.00 77 ******** 39 410000 TOTAL LOCAL (Line 13 + 38) ******** 400000 TOTAL BALANCE + REVENUES + TRANSFERS *********						1				, , , , , , , , , , , , , , , , , , , ,		,
38 TOTAL OTHER LOCAL 18,000.00 ******** 18,000.00 77 39 410000 TOTAL LOCAL (Line 13 + 38) ******** 400000 TOTAL BALANCE + REVENUES + TRANSFERS ********		419900	Other Local			1		460000	TRANSFERS IN			0.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******				18,000.00	*****	18.000.00		T	-			
		410000			*****	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
				18,000.00		18,000.00			(Lines 1 + 74 + 76)	\$60,891.00		\$60,891.00

G:\My Drive\Budgets\2022 Budget\[2022-Combined-Rev-&-Exp.xlsm]720 R

Page 92 TRUST FUNDS **BUDGET EXPENDITURES** July 1, 2021 - June 30, 2022 FUND NO: 710 & 720

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00			. 1000000000000000000000000000000000000					100000000000000000000000000000000000000
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	***************************************		. 5000000000000000000000000000000000000		200000000000000000000000000000000000000			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				.								
25	641	School Administration Program		\$0.00								
20		_										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
G:\My Drive	e\Budgets\2022 Bud	dget\[2022-Combined-Rev-&-Exp.xlsm]720 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 93
TRUST FUNDS
FUND NO: 710 & 720

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 8 Purchased Supplies Capital Debt Insurance-	NOTE:	Round ea	ch entry to the nearest dollar amount.			odly 1, 2021	Julie 30, 2022					101101	NO. 710 & 720
December December	11012.	rtouria ca		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line Code			EXI ENDITORES	1 Hor roar	Порозоц	100	200						
30 681 Other Support Services Program \$0.00	Line	Code	Functions/Programs	Rudget	Rudget	Salarios	Ranafita						Transfers
41				Duuget		Jaianes	Deficitio	Oel vices	Materiais	Objects	Retirement	Judgment	Transiers
41		091	Other Support Services Frogram		ψ0.00								
44		600	TOTAL SUDDODT SEDVICES	00 00	\$0.00	00 00	\$0.00	00 00°	20.00	\$0.00	\$0.00	\$0.00	\$0.00
44 710 Child Nutrition Program 0.00 18,000.00 18,000.00		000	TOTAL SUFFURT SERVICES	ψ0.00	ψ0.00	φυ.υυ	ψ0.00	ψ0.00	φυ.υυ	ψ0.00	φυ.υυ	ψ0.00	ψ0.00
46 730 Community Services Program 18,000.00 18,000.00 18,000.00		710	Child Nutrition Program		0.00								
46 730 Enterprise Operations 0.00				10,000,00				10,000,00					
47 740 Student Activity Program 0.00			, ,	16,000.00	·			16,000.00					
49													
49 700 TOTAL NON-INSTRUCTION \$18,000.00 \$18,000.00 \$0.00		740	Student Activity Program		0.00								
Stock Stoc		700	TOTAL NON INCTRICTION	\$40,000,00	#40.000.00	#0.00	#0.00	#40.000.00	#0.00	#0.00	#0.00	\$0.00	ФО ОО
State Student Occupied State Student Occupied State Student Occupied State Student Occupied State Student Occupied State Student Occupied State State Student Occupied State		700	TOTAL NON-INSTRUCTION	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sample S													
S4													
Section Sect		811	Capital Assets - NonStudent Occupied		0.00								
55 56 911 Debt Services Program - Principal 0.00													
Section Foundation Section S		800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Section													
Second Services Program - Refunded Debt 0.00	56	911	Debt Services Program - Principal		0.00								
59 920 Transfers Out 0.00 0	57	912	Debt Services Program - Interest		0.00								
60	58	913	Debt Services Program - Refunded Debt		0.00								
61 900 TOTAL OTHER SERVICES \$0.00 \$0	59	920	Transfers Out		0.00								
62	60												
TOTAL EXPENDITURES	61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Characteristics Standard St	62												
Chines 14+41+48+53+60 \$18,000.00 \$0.00	63		TOTAL EXPENDITURES										
65 66 67 68 70TAL APPROPRIATION \$18,000.00 \$1			(Lines 14+41+48+53+60)	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
67	65												
67	66				100000000000000000000000000000000000000	200000000000000000000000000000000000000		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	000000000000000000000000000000000000000	•	001 00000000000000000000000000000000000		
68 69 TOTAL APPROPRIATION \$18,000.00 \$18,000.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 42,891.00 42,891.00 76 Revenues + Transfers In 18,000.00 18,000.00 77 TOTAL REVENUE (lines 74 + 75) 60,891.00 78 79 Total Appropriation 18,000.00 18,000.00 79 Total Appropriation 18,000.00 18,000.00													
TOTAL APPROPRIATION \$18,000.00 \$18,000.00													
Total Appropriation Total Appropriation			TOTAL APPROPRIATION	\$18,000.00	\$18,000,00								
71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 42,891.00 42,891.00 42,891.00 8UDGET SUMMARY: 76 Revenues + Transfers In 18,000.00 18,000.00 77 TOTAL REVENUE (lines 74 + 75) 60,891.00 60,891.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 18,000.00 18,000.00				7.0,000.00	¥ . = , = = = =								
72 BUDGET SUMMARY 73 Budget Summary 74 Beginning Fund Balance 42,891.00 42,891.00 75 Beginning Fund Balance 42,891.00 18,000.00 76 Revenues + Transfers In 18,000.00 18,000.00 77 TOTAL REVENUE (lines 74 + 75) 60,891.00 60,891.00 78 Total Appropriation 18,000.00 18,000.00 The total on line 77 must equal the total on line 81.			(======================================										
73 BUDGET SUMMARY 74 75 75 Beginning Fund Balance 42,891.00 42,891.00 76 Revenues + Transfers In 18,000.00 18,000.00 77 TOTAL REVENUE (lines 74 + 75) 60,891.00 60,891.00 78 Total Appropriation 18,000.00 18,000.00 The total on line 77 must equal the total on line 81.													
74 Beginning Fund Balance 42,891.00 42,891.00 BUDGET SUMMARY: 76 Revenues + Transfers In 18,000.00 18,000.00 Total Revenues (lines 74 + 75) 60,891.00 60,891.00 The total on line 77 must equal the total on line 81. 78 Total Appropriation 18,000.00 18,000.00			BUDGET SUMMARY										
76 Revenues + Transfers In 18,000.00 18,000.00 77 TOTAL REVENUE (lines 74 + 75) 60,891.00 60,891.00 78 Total Appropriation 18,000.00 18,000.00 The total on line 77 must equal the total on line 81.													
76 Revenues + Transfers In 18,000.00 18,000.00 77 TOTAL REVENUE (lines 74 + 75) 60,891.00 60,891.00 78 Total Appropriation 18,000.00 18,000.00 The total on line 77 must equal the total on line 81.			Beginning Fund Balance	42,891.00	42,891.00	BUDGET SUN	MARY:						
77 TOTAL REVENUE (lines 74 + 75) 60,891.00 60,891.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 18,000.00 18,000.00			Revenues + Transfers In										
79 Total Appropriation 18,000.00 18,000.00			TOTAL REVENUE (lines 74 + 75)	60,891.00		The total on	line 77 must equ	ual the total on	line 81.				
79 Total Appropriation 18,000.00 18,000.00							-						
				18,000.00									
	80			42,891.00	42,891.00								
81 TOTAL APPROPRIATION (lines 78 + 79) \$60,891.00 \$60,891.00	81		TOTAL APPROPRIATION (lines 78 + 79)	\$60,891.00	\$60,891.00								