July 1, 2024 - June 30, 2025

Page 4 <u>GENERAL M & O</u> <u>FUND NO: 100</u>

NOTE: Round each entry to the nearest dollar amount.

	L. Roun	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$250,000.00	*****	\$600,000.00	40		Other County	Daaget	Line / unounts	Totals
2	02000		+200,000.00		φοσογοσοίου	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42			0.00		
4		Taxes - Supplemental	1.105.268.00	1,131,584.00		43	431100	Base Support Program	2.223.793	2,037,481.00	1
5		Taxes - Emergency	.,,=	1,101,001		44	431200	Transportation Support	148.500.00		1
6	411400	Taxes - Tort	13,613.00	14,566.00		45		Exceptional Child/SED Support	,	,	1
7		Taxes - Cooperative	,	,		46		Border Tuition Support			1
8		Taxes - Tuition				47		Tuition Equivalency			1
9	411700	Taxes - Migrant				48		Benefit Apportionment	309,782.00	284,120.00	1
10	411900	Taxes - Other	7,500.00	7,500.00		49		Other State Support	122,555.00	147,500.00	1
11		Taxes - Plant Facility				50		Driver Education Program			1
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			I
13		TOTAL TAXES	1,126,381.00	*****	1,153,650.00	52		Revenue in Lieu of/Tax Replacement	64,736.00	67,982.00	1
14	413000	Penalty: Delinquent Taxes	3,000.00	3,000.00		53	439000	Other State Revenue			1
15						54	430000	TOTAL STATE	2,869,366.00	*****	2,685,583.00
16		Tuition From Individuals				55					
17		Tuition From Districts in Idaho				56					1
18	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			1
19						58		Direct Restricted Federal			1
20	415000	Earnings on Investments	25,000.00	40,000.00		59		Title I - ESEA			1
21						60		Perkins V - CTE			1
22		School Food Service				61		Adult Education			1
23		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			1
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			1
25						64	445900	Other Indirect Federal Programs			1
26		Admissions/Activities	37,500.00	59,000.00		65		Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28		Clubs, Org. Dues, Etc.				67					1
29		School Fees & Charges	100.00	100.00		68					1
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			1
31						70	453000	Proceeds: Disposal of Real or Personal Property			1
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
_		Rentals				73					
35		Contributions/Donations	52,500.00	53,700.00		74		TOTAL REVENUES	4,114,997.00	*****	3,996,183.00
36		Transportation Fees	150.00	150.00		75					L
37	419900	Other Local	1,000.00	1,000.00		76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	119,250.00	*****	156,950.00	77					<u> </u>
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
	l		1,245,631.00		1,310,600.00			(Lines 1 + 74 + 76)	4,364,997.00		4,596,183.00

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July 1, 2024 - June 30, 2025

GENERAL M & O FUND

FUND NO: 100

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NOTE:	rtouria ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$970,655.00		\$614,579.00	\$258,605.00	\$5,000.00	\$77,130.00	<u> </u>		· J	-
2	515	Secondary School Program		\$1,242,073.00	889,180.00	314,893.00	5,000.00	33,000.00				-
3	517	Alternative School Program	0.00	\$0.00		, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,				
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	223,235.00	\$293,744.00	206,984.00	84,260.00	1,000.00	1,500.00				
6	522	Special Education Preschool Program	0.00			,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,				
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	173,500.00	\$172,750.00	118,500.00	30,000.00	17,500.00	6,000.00			750.00	
9	532	School Activity Program	0.00			·						
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00									
13		_										
14	500	TOTAL INSTRUCTION	\$2,482,415.00	\$2,663,881.00	\$1,829,243.00	\$687,758.00	\$28,500.00	\$117,630.00	\$0.00	\$0.00	\$750.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	153,793.00	\$84,225.00	54,850.00	23,375.00	5,000.00	1,000.00				
17	616	Special Education Support Services Prog	118,035.00	\$95,750.00	17,000.00	13,250.00	65,000.00	500.00				
18												
19	621	Instruction Improvement Program	8,900.00		3,500.00	1,275.00	5,000.00					
20	622	Educational Media Program	64,160.00	\$40,727.00	23,800.00	16,327.00	600.00					
21	623	Instruction-Related Technology Program	104,585.00	\$111,503.00	75,914.00	26,589.00	4,000.00	5,000.00				
22	624	Books and Periodicals	0.00									
23	631	Board of Education Program	38,600.00	\$39,509.00		9.00	19,500.00	500.00			19,500.00	
24	632	District Administration Program	161,305.00	\$275,548.00	203,667.00	63,881.00	5,500.00	2,500.00				
25		_										
26	641	School Administration Program	329,210.00	\$299,938.00	204,830.00	77,608.00	16,500.00	1,000.00				
21												
28	651	Business Operation Program	0.00									
29	655	Central Service Program	0.00									
30	656	Administrative Technology Services Prog	0.00									
31	661	Buildings-Care Program (Custodial)	245,829.00		105,275.00	50,000.00	88,000.00	15,000.00	1,000.00		24,797.00	
32	663	Maintenance - Non Student Occupied	0.00		00.504.00	44.500.00	45.000.00	40.000.00				
33	664	Maintenance - Buildings and Equipment	62,395.00		28,534.00	11,500.00	15,000.00	10,000.00				
34	665	Maintenance - Grounds	950.00				40.000.00	1,000.00				
35	667	Security Program	45,500.00	\$19,400.00			18,900.00	500.00				
36	004	Dunit To Cohool Tropp Dropping	000 000 00	#050 404 00	400,004,00	47 400 00	40.000.00	E0.0E0.00			750.00	05 000 00
37	681	Pupil - To School Trans. Program	220,306.00		106,081.00	47,483.00	18,600.00	58,250.00			750.00	25,000.00
38	682	Pupil - Activity Trans. Program	0.00	7			4.500.00	4.500.00			4 000 00	
39	683	General Transportation Program	4,000.00	\$4,000.00			1,500.00	1,500.00			1,000.00	
G:\Shared d	drives\School Fina	nce - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Re		4 500 045 00	000 454 00	004 007 00	000 400 00	00.750.00	4 000 00	0.00	40.047.00	05 000 00
		Subtotal (carried over to page b)	1,557,568.00	1,586,645.00	823,451.00	331,297.00	263,100.00	96,750.00	1,000.00	0.00	46,047.00	25,000.00

July 1, 2024 - June 30, 2025

Page 6
GENERAL M & O FUND
FUND NO: 100

NOTE:	Round ea	ach entry to the nearest dollar amount.			,	,						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$1,557,568.00	\$1,586,645.00	\$823,451.00	\$331,297.00	\$263,100.00	\$96,750.00	\$1,000.00	\$0.00	\$46,047.00	\$25,000.00
43	740	Obild Notation Because	0.00	0.00								
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46 47	730 740	Enterprise Operations	0.00	0.00								
	740	Student Activity Program	0.00	0.00								
48	700	TOTAL NON INCTRUCTION	#0.00	¢0.00	#0.00	CO.00	#0.00		#0.00	#0.00	#0.00	Ф0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	010	Capital Assets	E0 000 00	6E 000 00								GE 000 00
51	810 811	Capital Assets Capital Assets - NonStudent Occupied	50,000.00 0.00	65,000.00								65,000.00
52	811	Capital Assets - NonStudent Occupied	0.00	0.00								
53	000	TOTAL CARITAL ACCET PROCRAMO	ΦΕΩ 000 00	ФСЕ 000 00	#0.00	CO.00	#0.00		#0.00	#0.00	#0.00	ФСЕ 000 00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$50,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
55	911	Debt Services Program - Principal	0.00	0.00								
56 57	911		0.00	0.00								
	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt Fund Transfers Out	0.00									
59 60	920	Fund Transfers Out	0.00	0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$4,089,983.00	\$4,315,526.00	\$2,652,694.00	\$1,019,055.00	\$291,600.00	\$214,380.00	\$1,000.00	\$0.00	\$46,797.00	\$90,000.00
65		(Lines 14+42+49+54+61)	φ4,009,903.00	φ4,313,320.00	\$2,032,094.00	\$1,019,055.00	\$291,000.00	φ2 14,300.00	\$1,000.00	φυ.υυ	\$40,797.00	φ90,000.00
66	950	Contingency Reserve	204090	215833								
67	930	(5% of line 63) (Applies to General Fund only)	204030		(Applies to Gene	ral Fund anhy)						
68		(376 of fille 65) (Applies to General Fund only)			(Applies to Gelle	rai Fullu Olliy)						
69		TOTAL EXPENDITURES + CONT. RESER	\$4,294,073.00	\$4,531,359.00								
70		(Line 64 + line 66)	φ4,294,073.00	φ4,331,339.00								
71		(Line 64 + line 66)										
72												
73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	250,000.00	600,000.00	BUDGET SUM	IMARY.						
76		Revenues + Transfers In	4,114,997.00	3,996,183.00	23202. 301							
77		TOTAL REVENUE (lines 75 + 76)	4,364,997.00		The total on lin	e 76 must egua	I the total on lin	e 80				
78		1317 L ALVEITOL (mics 13 · 10)	7,004,007.00	7,000,100.00		o . o maoi oqua	total off fill					
79		Total Expenditures + Cont. Reserve (line 69)	4,294,073.00	4,531,359.00								
80		Unappropriated Balance	70,924.00	64,824.00								
00			10,324.00	04,024.00								
		TOTAL EXPD + CONT. RES + UNAPPR										
81		BAL (lines 79 + 80)	\$4,364,997.00	\$4,596,183.00								

July 1, 2024 - June 30, 2025

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FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ü	*****		40	429000	Other County			
2		, ,				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15		·				54		TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal	3,125.00	2,700.00	
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21		-				60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	3,125.00	*****	2,700.00
		Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	3,125.00	*****	2,700.00
		Transportation Fees				75					
	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	3,125.00		2,700.00

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July 1, 2024 - June 30, 2025

Page 8 FOREST RESERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Durahagad	400 Supplies	500 Capital	600 Dobt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	_	\$0.00					·		_	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
ZI												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								ļ
32	663	Maintenance - Non Student Occupied		\$0.00								ļ
33	664	Maintenance - Buildings and Equipment		\$0.00								ļ
34	665	Maintenance - Grounds		\$0.00								ļ
35	667	Security Program		\$0.00								ļ
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

FUND NO: 220

EXPENDIT	llar amount.									
40 691 Other Support Services I 41 42 600 TOTAL SUPPORT SE 43 44 710 Child Nutrition Program 45 720 Community Services Product 46 730 Enterprise Operations 47 740 Student Activity 48 49 700 TOTAL NON-INSTRUCT 50 51 810 Capital Assets - NonStudent Source 52 811 Capital Assets - NonStudent 53 Capital Assets - NonStudent 54 Capital Assets - NonStudent 55 Capital Assets - NonStudent 55 Capital Assets - NonStudent 56 Capital Assets - NonStudent 57 Capital Assets - NonStudent 58 Capi		Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
41 42 600 TOTAL SUPPORT SE 43 43 44 710 Child Nutrition Program 45 720 Community Services Program 46 730 Enterprise Operations 47 740 Student Activity 48 49 700 TOTAL NON-INSTRUCT 50 51 810 Capital Assets 52 811 Capital Assets - NonStud 53 810 Capital Assets - NonStud	rograms Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42 600 TOTAL SUPPORT SE 43 TOTAL SUPPORT SE 44 710 Child Nutrition Program 45 720 Community Services Program 46 730 Enterprise Operations 47 740 Student Activity 48 TOTAL NON-INSTRUCT 50 TOTAL NON-INSTRUCT 51 810 Capital Assets 52 811 Capital Assets - NonStuct 53 TOTAL NON-INSTRUCT	Program	\$0.00								
43 Child Nutrition Program 44 710 Child Nutrition Program 45 720 Community Services Program 46 730 Enterprise Operations 47 740 Student Activity 48 TOTAL NON-INSTRUCT 50 Capital Assets 51 810 Capital Assets - NonStuct 52 811 Capital Assets - NonStuct										
44 710 Child Nutrition Program 45 720 Community Services Program 46 730 Enterprise Operations 47 740 Student Activity 48 TOTAL NON-INSTRUCT 50 Capital Assets 51 810 Capital Assets - NonStuct 52 811 Capital Assets - NonStuct	RVICES \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
45 720 Community Services Product 46 730 Enterprise Operations 47 740 Student Activity 48		0.00								
46 730 Enterprise Operations 47 740 Student Activity 48 49 700 TOTAL NON-INSTRUCT 50 51 810 Capital Assets 52 811 Capital Assets - NonStuct 53		0.00								
47 740 Student Activity 48 49 700 TOTAL NON-INSTRUCT 50 51 810 Capital Assets 52 811 Capital Assets - NonStudent 53	gram	0.00								
48 49 700 TOTAL NON-INSTRUCT 50 51 810 Capital Assets - NonStuct 52 811 Capital Assets - NonStuct 53		0.00								
49 700 TOTAL NON-INSTRUCT 50 50 51 810 Capital Assets 52 811 Capital Assets - NonStuct 53		0.00								
50 51 810 Capital Assets 52 811 Capital Assets - NonStud 53	CTION CO. OO.	ድር ዕር	\$0.00	\$0.00	00.00		\$0.00	ድ ስ ስስ	ድር ርር	ሶ
51 810 Capital Assets 52 811 Capital Assets - NonStud 53	CTION \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
52 811 Capital Assets - NonStud	0.00	0.00								
		2,700.00			2,700.00					
	•	,			,					
54 800 TOTAL CAPITAL ASSET	F PROGRAMS \$3,125.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
55		. ,				·	·	·		
56 911 Debt Services Program -	Principal	0.00								
57 912 Debt Services Program -										
58 913 Debt Services Program -	Refunded Debt	0.00								
59 920 Fund Transfers Out		0.00								
60										
61 900 TOTAL OTHER SERV	ICES \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
62										
63 TOTAL EXPENDITUR										
64 (Lines 14+42+49+54+61)	\$3,125.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
65										
66										
67 68										
69										
70										
71			-							
72										
73 BUDGET SI	IMMARY									
74 BODGET 30	DIMINARI									
75 Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76 Revenues + Transfers In		2,700.00								
77 TOTAL REVENUE (line			The total on line	77 must equa	the total on lin	e 81.				
78	5, 120.00	_,. : :::0								
79 Total Expenditures (line	64) 3,125.00	2,700.00								
80 Unappropriated Balance		0.00								
TOTAL EXPD. + UNAPP										

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(lines 78 + 79)

\$3,125.00

\$2,700.00

July 1, 2024 - June 30, 2025

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: Early Learning Center FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	<u></u>		
2		, ,			·	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility						Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Individuals				55					
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts						Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
	415000	Earnings on Investments						Title I - ESEA			
21								Perkins V - CTE			
		School Food Service				61	445400	Adult Education			
		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
	416900	Other Food Sales				63		IDEA Part B (School Age & Preschool)			
25						64		Other Indirect Federal Programs			
		Admissions/Activities		187,200.00		65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
		Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service		284,962.00		71		or Capital Lease Proceeds		*****	
33	110100					72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73		TOTAL DEVENUES	0.00	*****	470 400 00
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	472,162.00
		Transportation Fees				75	400000	ELIND TRANSFERS IN			0.00
	419900	Other Local	0.00	*****	470 400 60		460000	FUND TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	472,162.00	77	400000	TOTAL BEG BALANGE - BELIEFUED - TRANSCETTO		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	***************************************	470 400 00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	0.00		470 400 00
\Box		I Finance - Budgets\FY 25 Budget\FY25 Budget Forms\f2025	0.00		472,162.00			(Lines 1 + 74 + 76)	0.00		472,162.00

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July 1, 2024 - June 30, 2025

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: Early Learning Center

Page 11

FUND NO: 230

IOTE	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	I
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								I .
3	517	Alternative School Program		\$0.00								1
4	519	Vocational-Technical Program		\$0.00								1
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												1
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				·								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		Ŭ		*								
26	641	School Administration Program		\$0.00								
ΖĪ	-	, and the second		*								
28	651	Business Operation Program		\$0.00								I
29	655	Central Service Program		\$0.00								I
30	656	Administrative Technology Services Prog		\$0.00								1
31	661	Buildings-Care Program (Custodial)		\$14,330.00	7,800.00	1,530.00	2,500.00	2,500.00				
32	663	Maintenance - Non Student Occupied		\$15,000.00			10,000.00	5,000.00				<u> </u>
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								<u> </u>
35	667	Security Program		\$0.00								·
36												
37	681	Pupil - To School Trans. Program		\$0.00								 I
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
hared		nce - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Re										
		Cubtotal (carried over to page h)	0.00	20 220 00	7 000 00	1 520 00	12 500 00	7 500 00	0.00	0.00	0.00	0

Subtotal (carried over to page b) 29,330.00 7,800.00 1,530.00 12,500.00 7,500.00 0.00 0.00 0.00 0.00 0.00

	·		

July 1, 2024 - June 30, 2025

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: Early Learning Center FUND NO: 230

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Salaries Benefits Services Materials Objects Retirement Transfers Budget Judgment 40 691 Other Support Services Program \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$0.00 \$29,330.00 \$7,800.00 \$1,530.00 \$12,500.00 \$7,500.00 \$0.00 \$0.00 \$0.00 \$0.00 43 44 0.00 Child Nutrition Program 45 720 442.832.00 205.420.00 65.762.00 91.650.00 75.000.00 5.000.00 Community Services Program 730 46 Enterprise Operations 0.00 740 47 Student Activity 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$442,832.00 \$205,420.00 \$65,762.00 \$91,650.00 \$75,000.00 \$5,000.00 \$0.00 50 0.00 51 Capital Assets 52 811 Capital Assets - NonStudent Occupied 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 56 911 Debt Services Program - Principal 0.00 57 Debt Services Program - Interest 912 Debt Services Program - Refunded Debt 58 913 0.00 59 920 Fund Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$472,162.00 \$213,220.00 \$67,292.00 \$104,150.00 \$82,500.00 \$5,000.00 \$0.00 \$0.00 \$0.00 (Lines 14+42+49+54+61) 65 66 67 68 69 70 71

BUDGET SUMMARY:

0.00

0.00

0.00

\$0.00

472,162.00

\$472,162.00

0.00

472,162.00 The total on line 77 must equal the total on line 81.

 $G: Shared\ drives \\ School\ Finance - Budgets \\ FY\ 25\ Budget \\ FY\ 25\ Budget\ Forms \\ I[2025-Combined-Rev-\&-Exp.xlsm] \\ 230\ Local\ E2\ Budget\ FY\ 25\ B$

TOTAL REVENUE (lines 75 + 76)

Beginning Fund Balance

Revenues + Transfers In

Total Expenditures (line 64)

TOTAL EXPD. + UNAPPR. BAL.

Jnappropriated Balance

(lines 78 + 79)

BUDGET SUMMARY

73

75

76

77

78 79

July 1, 2024 - June 30, 2025

Page 13 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$5,000.00	*****	\$5,000.00	40	429000	Other County			
2		,	. ,			41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
	415000	Earnings on Investments	300.00	300.00		59		Title I - ESEA			
21						60		Perkins V - CTE			
		School Food Service				61		Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
	416900	Other Food Sales	5,000.00	5,000.00		63		IDEA Part B (School Age & Preschool)			
25						64		Other Indirect Federal Programs			
		Admissions/Activities	19,500.00	19,500.00		65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges	6,200.00	6,200.00		68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations	2,000.00	2,000.00		74		TOTAL REVENUES	33,000.00	*****	33,000.00
		Transportation Fees				75					
	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	33,000.00	*****	33,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			33,000.00		33,000.00			(Lines 1 + 74 + 76)	38,000.00		38,000.00

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July 1, 2024 - June 30, 2025

Page 14 **STUDENT ACTIVITY FUND NO: 238**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	_	\$0.00					-		_	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program	33,000.00	\$33,000.00	20,500.00		2,150.00	10,350.00				
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$33,000.00	\$33,000.00	\$20,500.00	\$0.00	\$2,150.00	\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	004			40.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2024 - June 30, 2025

Page 15
STUDENT ACTIVITY
FUND NO: 238

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2024 -	June 30, 2025					<u>F</u> !	JND NO: 238
NOTE.	rtourid ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Daaget	\$0.00	Guidi 103	Denents	OCIVIOCS	Materials	Objects	rediction	oddgillollt	Hansiers
41	001	Carlot Capport Corvisco i Togram		ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43			70.00	******	70.00	70.00	40.00	70.00	70.00	70.00	70.00	40.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60 61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES	φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υι
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$33,000.00	\$33,000.00	\$20,500.00	\$0.00	\$2,150.00	\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(EIII63 14142143134101)	ψου,ουσ.ου	ψου,σου.σο	Ψ20,000.00	ψ0.00	ΨΣ,100.00	φ10,000.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
66					i	<u> </u>	t				l l	
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	5,000.00	5,000.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	33,000.00	33,000.00	L							
77		TOTAL REVENUE (lines 75 + 76)	38,000.00	38,000.00	The total on lin	e 77 must equa	I the total on lin	e 81.				
78												
79		Total Expenditures (line 64)	33,000.00	33,000.00								
80		Unappropriated Balance	5,000.00	5,000.00								
		TOTAL EXPD. + UNAPPR. BAL.										
		(lines 78 + 79)										

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July 1, 2024 - June 30, 2025

Page 19 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	_		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	1,500.00	1,375.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15		·				54	430000	TOTAL STATE	1,500.00	*****	1,375.00
16	414100	Tuition From Individuals				55					·
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59		Title I - ESEA			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges	2,205.00	4,325.00		68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	452000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	3,705.00	*****	5,700.00
36	419300	Transportation Fees				75					
		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	2,205.00	*****	4,325.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		` '	2,205.00		4,325.00			(Lines 1 + 74 + 76)	3,705.00		5,700.00

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July 1, 2024 - June 30, 2025

Page 20 **DRIVERS EDUCATION FUND NO: 241**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Zaagot	\$0.00	54141155	20.10.110	00.1.000	atoriaio	02,000		o a a g c	
2	515	Secondary School Program	3,705.00	\$5,700.00	4,200.00	325.00	250.00	175.00			750.00	
3	517	Alternative School Program	-,	\$0.00	,							
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$3,705.00	\$5,700.00	\$4,200.00	\$325.00	\$250.00	\$175.00	\$0.00	\$0.00	\$750.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	054	Desire Occupio Desire		#0.00								
28	651	Business Operation Program		\$0.00 \$0.00								
29	655	Central Service Program										
30 31	656 661	Administrative Technology Services Prog		\$0.00 \$0.00								
32		Buildings-Care Program (Custodial)		\$0.00								
33	663 664	Maintenance - Non Student Occupied Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Buildings and Equipment Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	007	Security Program		φυ.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
39	003	General Hansportation Frogram		φυ.00								
0.101 :	1: 10: 1-:	D I I I STATE D I STATE D I I STATE D I STAT	0.5 1 2044.5:									
G:\Shared	arives\School Fina	nce - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Rev Subtotal (carried over to page b)	/-&-Exp.xlsm]241 E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 21 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60		TOTAL OTUED OF D. #050	40.00	40.00	00.00	40.00	A 0.00	40.00	40.00	40.00	***	40.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVEN DITUES										
63		TOTAL EXPENDITURES	¢0.705.00	ΦΕ 7 00 00	£4.000.00	#205.00	* 050.00	£475.00	#0.00	60.00	Ф7 ГО ОО	#0.00
64		(Lines 14+42+49+54+61)	\$3,705.00	\$5,700.00	\$4,200.00	\$325.00	\$250.00	\$175.00	\$0.00	\$0.00	\$750.00	\$0.00
65												
66 67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		BUDGET GUININANT										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	3,705.00	5,700.00	J = 2 = 1 J •							
77		TOTAL REVENUE (lines 75 + 76)	3,705.00		The total on line	77 must equa	I the total on lin	ne 81.				
78			2,. 22.00	2,: 22.00								
79		Total Expenditures (line 64)	3,705.00	5,700.00								
80		Unappropriated Balance	0.00	0.00								
			5.00	2.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$3,705.00	\$5,700.00								

July 1, 2024 - June 30, 2025

Page 22 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	Round	d each entry to the hearest dollar am		Duanasad	Dustant	п —	1	DEVENIUE	Duian Vaan	Duamanad	Dudwat
1		REVENUES	Prior Year	Proposed		l		REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County	0.00	*****	
2						41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition						Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program	24,046.00	24,876.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15						54	430000	TOTAL STATE	24,046.00	*****	24,876.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63		IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
		Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71	453000	or Capital Lease Proceeds			
33		- ···· y ···				72	450000		0.00	*****	0.00
	419100	Rentals				73			2.00		2.00
		Contributions/Donations				74		TOTAL REVENUES	24.046.00	*****	24,876.00
		Transportation Fees				75			21,010.00		21,070.00
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	TOTAL TITUTE IN			0.00
	410000		0.00	*****	0.00	' '	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
	. 10000	101712 200712 (2110 10 100)	0.00		0.00		100000	(Lines 1 + 74 + 76)	24,046.00		24,876.00
			0.00		0.00		<u> </u>	(Lines 1 + 74 + 70)	24,040.00		24,070.00

G:\Shared drives\School Finance - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Rev-&-Exp.xlsm]243 R

Page 23 STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line Code	Code			ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Cumpling	500 Capital	600 Debt	700	800
1 512 Elementary School Program \$0.00	512 Elementary School Program \$0.00	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Supplies Materials	Capital Objects		Insurance- Judgment	Transfers
2 515 Secondary School Program \$0.00	2 515 Secondary School Program \$0.00	1	512	Elementary School Program	Ŭ	\$0.00					•		ŭ	
State State Special Education Program 24,046.00 \$24,876.00 \$3,514.00 \$2,000.00 \$14,362.00 \$14,362.00 \$15,552.50 \$	1	2	515	Secondary School Program		\$0.00								
Second Education Program So.00 S	S S S Special Education Program \$0.00	3	517	Alternative School Program		\$0.00								
6 522 Special Education Preschool Program \$0.00	Second Education Preschool Program \$0.00	4	519	Vocational-Technical Program	24,046.00	\$24,876.00	8,514.00		2,000.00	14,362.00				
7 524 Giffed & Talented Program \$0.00	7 524 Gifted & Talented Program \$0.00	5	521	Special Education Program										
S31 Interscholastic Program	S S Interscholastic Program	6	522	Special Education Preschool Program										
9 532 School Activity Program \$0.00	3 332 School Activity Program \$0.00	7	524	Gifted & Talented Program										
10	S41 Summer School Program \$0.00	8		Interscholastic Program										
11	1 542 Adult School Program \$0.00	9	532	School Activity Program										
12 546 Detention Center Program \$0.00	Second Program Seco	10	541	Summer School Program										
13	3													
14 500 TOTAL INSTRUCTION \$24,046.00 \$24,876.00 \$0.00 \$2,000.00 \$14,362.00 \$0	500 TOTAL INSTRUCTION \$24,046.00 \$24,876.00 \$8,514.00 \$0.0		546	Detention Center Program		\$0.00								
15	S													
16	6 611 Attendance-Guidance-Health Program \$0.00		500	TOTAL INSTRUCTION	\$24,046.00	\$24,876.00	\$8,514.00	\$0.00	\$2,000.00	\$14,362.00	\$0.00	\$0.00	\$0.00	\$0.00
17	7	15												
18	8													
19 621 Instruction Improvement Program \$0.00	9 621 Instruction Improvement Program \$0.00		616	Special Education Support Services Prog		\$0.00								
20 622 Educational Media Program \$0.00	622 Educational Media Program \$0.00													
21 623 Instruction-Related Technology Program \$0.00	1 623 Instruction-Related Technology Program \$0.00 \$													
22 624 Books and Periodicals \$0.00	22 624 Books and Periodicals \$0.00 \$	-		Educational Media Program										
23 631 Board of Education Program \$0.00	Sociation Soci													
24	4 632 District Administration Program \$0.00			Books and Periodicals										
25	School Administration Program \$0.00			Board of Education Program										
26	School Administration Program \$0.00		632	District Administration Program		\$0.00								
28 651 Business Operation Program \$0.00	Solution													
28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 \$0.00 \$0.00 38 682 Pupil - To School Trans. Program \$0.00 39 683 General Transportation Program \$0.00	8		641	School Administration Program		\$0.00								
29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 \$0.00 \$0.00 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00	9 655 Central Service Program \$0.00		054	B O fi B		Φ0.00								
30 656 Administrative Technology Services Prog \$0.00	0 656 Administrative Technology Services Prog \$0.00													
31 661 Buildings-Care Program (Custodial) \$0.00	1 661 Buildings-Care Program (Custodial) \$0.00			Central Service Program										
32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 \$0.00 \$0.00 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 G\Shared drives\School Finance - Budgets\FY 25 Budget\FY	2 663 Maintenance - Non Student Occupied \$0.00			Administrative Technology Services Prog										
33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 \$0.00 \$0.00 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 G\Shared drives\School Finance - Budgets\FY 25 Budget\FY 25 Budget\	3 664 Maintenance - Buildings and Equipment \$0.00			Maintanana Nan Student Occurried										
34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 \$0.00 \$0.00 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 G\Shared drives\School Finance - Budgets\FY 25 Budget\FY 25 Budget\	4 665 Maintenance - Grounds \$0.00													
35 667 Security Program \$0.00	5 667 Security Program \$0.00	24												
36	6													
37 681 Pupil - To School Trans. Program \$0.00	77 681 Pupil - To School Trans. Program \$0.00		100	Security Program		φυ.00								
38 682 Pupil - Activity Trans. Program \$0.00 \$	8 682 Pupil - Activity Trans. Program \$0.00		691	Dunil To School Trans Program		ድስ ስስ								
39 683 General Transportation Program \$0.00	9 683 General Transportation Program \$0.00			Pupil Activity Trans Program										
G\Shared drives\School Finance - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Rev-&-Exp.xlsm]243 E1	narred drives\School Finance - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Rev-&-Exp.xlsm]243 E1													
		აყ	003	General Transportation Program		φυ.00								
[Subtotal (corried over to page b)	Subilitial (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Shared (زد	drives\School Fina			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 24 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

11012		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00					Ī			
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43						·	·	·	·			
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$24,046.00	\$24,876.00	\$8,514.00	\$0.00	\$2,000.00	\$14,362.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74					l							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	24,046.00	24,876.00	L							
77		TOTAL REVENUE (lines 75 + 76)	24,046.00	24,876.00	The total on line	e 77 must equa	the total on lin	e 81.				
78												
79		Total Expenditures (line 64)	24,046.00	24,876.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$24,046.00	\$24,876.00								
01		(111169 10 119)	Φ24,040.00	φ 24 ,070.00								

July 1, 2024 - June 30, 2025

Page 25 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	REVENUES		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$27,300.00	*****	\$170,800.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	38,000.00	56,564.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15						54	430000	TOTAL STATE	38,000.00	*****	56,564.00
		Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21		-				60	445300	Perkins V - CTE			
		School Food Service				61		Adult Education			
23	416200	Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs	7,200.00	7,200.00	
		Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	7,200.00	*****	7,200.00
		Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges	2,500.00	2,450.00		68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71	455000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	47,700.00	*****	66,214.00
		Transportation Fees				75					
	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	2,500.00	*****	2,450.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			2,500.00		2,450.00			(Lines 1 + 74 + 76)	75,000.00		237,014.00

G:\Shared drives\School Finance - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Rev-&-Exp.xlsm]245 R

July 1, 2024 - June 30, 2025

Page 26
TECHNOLOGY - STATE

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

I	rtouria oa	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$10,000.00	\$11,750.00				\$11,750.00			ŭ	
2	515	Secondary School Program	\$10,000.00	\$11,750.00				\$11,750.00				
3	517	Alternative School Program	, ,	\$0.00				, ,				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				·								
14	500	TOTAL INSTRUCTION	\$20,000.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00
15					·				,		·	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				·								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	\$55,000.00	\$85,000.00			50,000.00		35,000.00			
22	624	Books and Periodicals	, ,	\$0.00			,		,			
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		Ŭ		·								
26	641	School Administration Program		\$0.00								
21				·								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
G:\Shared d	drives\School Fina	nce - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Rev										
		Subtotal (carried over to page b)	55,000.00	85,000.00	0.00	0.00	50,000.00	0.00	35,000.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 27 TECHNOLOGY - STATE FUND NO: 245

TTO TE.	rtouria oa	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Buagot	\$0.00	Guidilloo	Borionto	00111000	Materiale	Objecto	rtotiromont	ouuginoni	Transfero
41		у по		77.77								
42	600	TOTAL SUPPORT SERVICES	\$55,000.00	\$85,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
43			,	. ,	·		. ,		. ,			•
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	044	D.110 : D. D. : 1		0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913 920	Debt Services Program - Refunded Debt Fund Transfers Out		0.00								
59 60	920	Fund Transfers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTTILIX SLIVICES	φ0.00	φ0.00	φ0.00	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υι
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$75,000.00	\$108,500.00	\$0.00	\$0.00	\$50,000.00	\$23,500.00	\$35,000.00	\$0.00	\$0.00	\$0.00
65		(Ellies 14.42.45.64.61)	ψ10,000.00	Ψ100,000.00	φ0.00	ψ0.00	φου,σου.σο	Ψ20,000.00	φου,σου.σο	ψ0.00	φ0.00	ψ0.00
66					Į.	ll		L				
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	27,300.00	170,800.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	47,700.00	66,214.00								
77		TOTAL REVENUE (lines 75 + 76)	75,000.00	237,014.00	The total on line	e 77 must equa	I the total on line	e 81.				
78				400 500 00								
79		Total Expenditures (line 64)	75,000.00	108,500.00								
		Total Expenditures (line 64) Unappropriated Balance	75,000.00	128,514.00								
79												

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July 1, 2024 - June 30, 2025

Page 28 <u>SUBSTANCE ABUSE - STATE</u> <u>FUND NO; 246</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$2,500.00	*****	\$3,668.00	40	429000	Other County	J		
2		, ,	. ,			41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative						Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	2,324.00	5,718.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	·	·	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15		·				54	430000	TOTAL STATE	2,324.00	*****	5,718.00
16	414100	Tuition From Individuals				55					•
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21		-				60		Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64		Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71		for Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	2,324.00	*****	5,718.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	4,824.00		9,386.00

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July 1, 2024 - June 30, 2025

SUBSTANCE ABUSE - STATE FUND NO: 246

Page 29

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program \$0.00 517 Alternative School Program \$0.00 Vocational-Technical Program 519 \$0.00 4 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 8 531 9 532 School Activity Program \$0.00 Summer School Program \$0.00 10 541 11 542 Adult School Program \$0.00 Detention Center Program 546 \$0.00 12 13 TOTAL INSTRUCTION \$0.00 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 2,269.00 4,800.00 1,700.00 1,386.00 \$9,386.00 1,500.00 16 611 17 616 Special Education Support Services Prog \$0.00 18 621 Instruction Improvement Program \$0.00 19 Educational Media Program 20 622 \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Books and Periodicals \$0.00 624 23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 28 651 Business Operation Program \$0.00 Central Service Program \$0.00 29 655 Administrative Technology Services Prog 30 656 \$0.00 Buildings-Care Program (Custodial)

Maintenance - Non Student Occupied

39 \$0.00 683 General Transportation Program G:\Shared drives\School Finance - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Rev-&-Exp.xlsm]246 E1 1,700.00 Subtotal (carried over to page b) 4,824.00 9,386.00 4,800.00 1,500.00 1,386.00 0.00 0.00 0.00 0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

2,555.00

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36 37

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661

663

664

665

667

681

682

Maintenance - Buildings and Equipment

Pupil - To School Trans. Program

Pupil - Activity Trans. Program

Maintenance - Grounds

Security Program

BUDGET

EXPENDITURES
July 1, 2024 - June 30, 2025

Page 30 SUBSTANCE ABUSE - STATE

NOTE:	Round e	ach entry to the nearest dollar amount.			July 1, 2024 -	June 30, 2025					<u>F</u> I	UND NO: 246
1012	r tourid of	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Budget	\$0.00	Salaries	Dellellis	Services	iviateriais	Objects	Retirement	Judgillelit	Hallsleis
41	001	Other Support Services Frogram		ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$4,824.00	\$9,386.00	\$4,800.00	\$1,700.00	\$1,500.00	\$1,386.00	\$0.00	\$0.00	\$0.00	\$0.00
43			, ,-	**,****	, ,	, ,	, ,	, ,	,			
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49 50	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	810	Capital Assets		0.00							 	
52	811	Capital Assets - NonStudent Occupied		0.00							 	
53	011	Capital 7 63cts - Nonetadent Cocupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		1017120711171271002111110011111110	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	\$0.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVEN DITUES										
63		TOTAL EXPENDITURES	£4.004.00	#0.000.00	£4.000.00	£4.700.00	64 500 00	£4.000.00	# 0.00	60.00	60.00	#0.00
64 65		(Lines 14+42+49+54+61)	\$4,824.00	\$9,386.00	\$4,800.00	\$1,700.00	\$1,500.00	\$1,386.00	\$0.00	\$0.00	\$0.00	\$0.00
66											<u> </u>	
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,500.00	3,668.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	2,324.00	5,718.00	The Askel as Co	. 77	.146-4-4-1	04				
77		TOTAL REVENUE (lines 75 + 76)	4,824.00	9,386.00	The total on lin	e 11 must equa	ii the total on lir	1e ช1.				
78		Total Expanditures (line 64)	4 004 00	0.306.00								
79 80		Total Expenditures (line 64) Unappropriated Balance	4,824.00 0.00	9,386.00 0.00								
00		· · · ·	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
0.4		(I: 70 + 70)	04.004.00	40 000 00								

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(lines 78 + 79)

\$4,824.00

\$9,386.00

July 1, 2024 - June 30, 2025

Page 34
ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$285,975.00	*****	\$253,248.00	40		Other County	_		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement		İ	
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61		Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	450000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33		·				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		` '	0.00		0.00			(Lines 1 + 74 + 76)	285,975.00		253,248.00

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July 1, 2024 - June 30, 2025

ESSER III, ARPA FUND NO: 250

0.00

0.00

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Page 35

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Materials Line Code Functions/Programs Budget Budaet Salaries Benefits Services Objects Retirement Judgment Transfers Elementary School Program \$53,248.00 \$53,248.00 512 2 515 Secondary School Program \$0.00 517 Alternative School Program \$0.00 Vocational-Technical Program 519 \$0.00 4 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 8 531 9 532 School Activity Program \$0.00 Summer School Program \$0.00 10 541 Adult School Program

Detention Center Program 11 542 \$0.00 546 \$0.00 12 13 TOTAL INSTRUCTION 14 500 \$0.00 \$53,248.00 \$0.00 \$0.00 \$0.00 \\$53,248.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 17 616 Special Education Support Services Prog \$0.00 18 621 Instruction Improvement Program \$0.00 19 Educational Media Program 20 622 \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 Books and Periodicals \$0.00 624 23 Board of Education Program 631 \$0.00 24 632 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 28 651 Business Operation Program \$0.00 Central Service Program \$0.00 29 655 Administrative Technology Services Prog 30 656 \$0.00 Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied 31 \$0.00 661 32 663 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 Security Program \$0.00 667 36 37 681 Pupil - To School Trans. Program \$0.00 38 Pupil - Activity Trans. Program \$0.00 682 39 \$0.00 683 General Transportation Program G:\Shared drives\School Finance - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Rev-&-Exp.xlsm]250 E1

0.00

0.00

0.00

Subtotal (carried over to page b)

July 1, 2024 - June 30, 2025

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ESSER III, ARPA
FUND NO: 250

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2024 -	June 30, 2025					1.	JND NO: 250
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49 50	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	810	Capital Assets	200,000.00	200,000.00					200,000.00			
52	811	Capital Assets - NonStudent Occupied	200,000.00	0.00					200,000.00			
53	011	Capital Assets - NortStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAFITAL ASSLI FINOGRAMS	φ200,000.00	φ200,000.00	φ0.00	φ0.00	φ0.00	φ0.00	φ200,000.00	φυ.υυ	φ0.00	φυ.υι
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	320	Tuna Transiers out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		101712 011121(021(11020	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψο.σσ	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$200,000.00	\$253,248.00	\$0.00	\$0.00	\$0.00	\$53,248.00	\$200,000.00	\$0.00	\$0.00	\$0.00
65		,		· ,	·		·	. ,	,	·		•
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74				05001000	DUDOET OUR							
75		Beginning Fund Balance	285,975.00	253,248.00	BUDGET SUM	IWARY:						
76		Revenues + Transfers In	0.00	0.00	The tetal as !!:-	. 77	4 na 4n4n n:: !!::	- 04				
77		TOTAL REVENUE (lines 75 + 76)	285,975.00	253,248.00	THE TOTAL ON III	e 🕡 must equa	I the total on lin	eoi.				
78		Tatal Forman dituma (lin a CA)	000,000,00	050 040 00								
79		Total Expenditures (line 64)	200,000.00	253,248.00								
80		Unappropriated Balance	85,975.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$285,975.00	\$253,248.00								

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Page 37 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS **FUND NO: 251**

REVENUES July 1, 2024 - June 30, 2025

BUDGET

DEVENUES Drien Veen Drenesed Dudget			
REVENUES Prior Year Proposed Budget REV	VENUES Prior Year	Proposed	Budget
	Item Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1 ******* 40 429000 Other County			
2 41 420000 TOTAL COUNTY	0.00	*****	0.00
3 411100 Taxes - General M & O 42			
4 411200 Taxes - Supplemental 43 431100 Base Support Program	1		
5 411300 Taxes - Emergency 44 431200 Transportation Suppor	t		
6 411400 Taxes - Tort 45 431400 Exceptional Child/SED			
7 411500 Taxes - Cooperative 46 431500 Border Tuition Support	t		
8 411600 Taxes - Tuition 47 431600 Tuition Equivalency			
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment			
10 411900 Taxes - Other 49 431900 Other State Support			
11 412100 Taxes - Plant Facility 50 432100 Driver Education Progr	ram		
12 412500 Taxes - Bond & Interest 51 432400 Professional Technical			
13 TOTAL TAXES 0.00 ******* 0.00 52 438000 Revenue in Lieu of/Tax			
14 413000 Penalty: Delinquent Taxes 53 439000 Other State Revenue	·		
15 54 430000 TOTAL STATE	0.00	*****	0.00
16 414100 Tuition From Individuals 55			
17 414200 Tuition From Districts in Idaho 56			
18 414300 Tuition From Out of State Districts 57 442000 Indirect Unrestricted Fe	ederal		
19 58 443000 Direct Restricted Feder	eral		
20 415000 Earnings on Investments 59 445100 Title I - ESEA	39,368.00	42,075.00	
21 60 445300 Perkins V - CTE	,	,	
22 416100 School Food Service 61 445400 Adult Education			
23 416200 Meal Sales: Non-reimbur. 62 445500 Child Nutrition Reimbu	ırsement		
24 416900 Other Food Sales 63 445600 IDEA Part B (School A			
25 64 445900 Other Indirect Federal			
26 417100 Admissions/Activities 65 448200 Impact Aid - P.L. 874			
27 417200 Bookstore Sales 66 440000 TOTAL FEDERAL	39,368.00	*****	42,075.00
28 417300 Clubs, Org. Dues, Etc. 67			
29 417400 School Fees & Charges 68			
30 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Prin	icipal, Loan, et al		
31 Proceeds: Disposal of	Real or Personal Property		
32 418100 Community Service 71 453000 or Capital Lease Proce	eeds		
33 72 450000 TOTAL OTHER	0.00	*****	0.00
34 419100 Rentals 73			
35 419200 Contributions/Donations 74 TOTAL REVENUES	39,368.00	*****	42,075.00
36 419300 Transportation Fees 75			
37 419900 Other Local 76 460000 FUND TRANSFERS IN	N 10,000.00		10,000.00
38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77	,		
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BEG BALANCE +	+ REVENUES + TRANSFERS	*****	
0.00 0.00 (Lines 1	+ 74 + 76) 49,368.00		52.075.00

G:\Shared drives\School Finance - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Rev-&-Exp.xlsm]251 R

BUDGET

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS July 1, 2024 - June 30, 2025 **FUND NO: 251**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$49,368.00	\$52,075.00	\$37,740.00	\$14,335.00	COLVIOCO	Materials	Objects	rtouromont	oddgillollt	Transici
2	515	Secondary School Program	Ψ+0,000.00	\$0.00	ψοτ,τ-το.σσ	Ψ14,000.00						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	040	Beterition Center riogram		ψ0.00								
14	500	TOTAL INSTRUCTION	\$49,368.00	\$52,075.00	\$37,740.00	\$14,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15	000	TO TAL INOTINO TION	Ψ+0,000.00	ΨΟΣ,010.00	φοτ,τ-το.σο	Ψ14,000.00	Ψ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00	ΨΟ.
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	010	Openial Education Support Services 1 reg		ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	032	District Administration (Togram		ψ0.00								
26	641	School Administration Program		\$0.00								
27	0+1	Ochool Administration (Togram		ψ0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		, ,		,								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
-	000	Constant region		Ψ3.00								
Shared	drives\School Fina	ance - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Re	/-&-Exp.xlsm]251 E1									
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00

July 1, 2024 - June 30, 2025

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<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

11012	rtourid Ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2/11/2/10/12/2	1 1.101 1 001			200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00					-			
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL NON INICIPLICATION	#0.00	# 0.00	40.00	00.00	#0.00	40.00	40.00	#0.00	00.00	40.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50 51	810	Capital Assets		0.00								
52	811	Capital Assets Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAPITAL AGGLI FROGRAMG	φ0.00	φυ.υυ	φ0.00	φ0.00	φ0.00	φυ.υυ	φ0.00	φ0.00	φ0.00	φυ.υυ
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	020	Talla Hallololo Gat		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				·	·				·	·	·	
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$49,368.00	\$52,075.00	\$37,740.00	\$14,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72 73												
74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MADV.						
76		Revenues + Transfers In	49,368.00	52,075.00	DODGET SOM	mai\1.						
77		TOTAL REVENUE (lines 75 + 76)	49,368.00		The total on line	77 must saus	I the total on lin	e 81				
78		1017 L NEVERVOE (IIII 03 70 : 70)	40,000.00	02,010.00	total oil lill	must squa	total oll lill					
79		Total Expenditures (line 64)	49,368.00	52,075.00								
80		Unappropriated Balance	0.00	0.00								
		1 '' '	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$49,368.00	\$52,075.00								

REVENUES

July 1, 2024 - June 30, 2025

Page 5∠ IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Proposed	Dudget	11		REVENUES	Prior Year	Proposed	Pudgot
1 :	0-4-	_			U		0-4-				
Line		Item	Budget	Line Amounts	Totals	Line 40		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1					429000	Other County TOTAL COUNTY	0.00	*****	0.00
3	444400	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00		0.00
							404400	Dana Commant Description			
5	411200	Taxes - Supplemental				43	431100	Base Support Program Transportation Support			
	411300	Taxes - Emergency Taxes - Tort					431200	Exceptional Child/SED Support			
6						45					
/	411500	Taxes - Cooperative				46	431500	Border Tuition Support Tuition Equivalency			
8		Taxes - Tuition				47					
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest		*****		51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
	413000	Penalty: Delinquent Taxes				53		Other State Revenue		*****	
15						54	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Individuals				55					
17		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts						Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
		School Food Service						Adult Education			
23		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
24	416900	Other Food Sales				63		IDEA Part B (School Age & Preschool)	55,009.00	52,330.00	
25						64		Other Indirect Federal Programs			
26		Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	55,009.00	*****	52,330.00
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71	455000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	55,009.00	*****	52,330.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
	410000			*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		` '	0.00		0.00			(Lines 1 + 74 + 76)	55,009.00		52,330.00

G:\Shared drives\School Finance - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Rev-&-Exp.xlsm]257 R

July 1, 2024 - June 30, 2025

Page 53 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program	44,009.00 \$44,009.00	Budget \$0.00 \$0.00 \$0.00 \$0.00 \$52,330.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	31,550.00 \$31,550.00	20,780.00	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program	\$44,009.00	\$0.00 \$0.00 \$0.00 \$52,330.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		20,780.00			,			
Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program	\$44,009.00	\$0.00 \$0.00 \$52,330.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		20,780.00						
Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program	\$44,009.00	\$0.00 \$0.00 \$52,330.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		20,780.00						
Vocational-Technical Program Special Education Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program	\$44,009.00	\$52,330.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$52,330.00		20,780.00						
Special Education Program Special Education Preschool Program Sifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program	\$44,009.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$52,330.00		20,780.00						
Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$52,330.00	\$31,550,00							
Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$52,330.00	\$31,550,00							
School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program		\$0.00 \$0.00 \$0.00 \$0.00 \$52,330.00	\$31,550,00							
School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program		\$0.00 \$0.00 \$0.00 \$52,330.00	\$31,550,00							
Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program		\$0.00 \$0.00 \$52,330.00	\$31,550,00							
Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program		\$0.00 \$52,330.00	\$31,550,00							
TOTAL INSTRUCTION Attendance-Guidance-Health Program		\$52,330.00	\$31,550,00							
Attendance-Guidance-Health Program			\$31 550 00							
Attendance-Guidance-Health Program			\$31,550,00							
Attendance-Guidance-Health Program Special Education Support Services Program			φυ.,ουυ.ου	\$20,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Attendance-Guidance-Health Program Special Education Support Services Proc										
Special Education Support Services Prod		\$0.00								
	11,000.00	\$0.00								
nstruction Improvement Program		\$0.00								
Educational Media Program		\$0.00								
nstruction-Related Technology Program		\$0.00								
Books and Periodicals		\$0.00								
Board of Education Program		\$0.00								
District Administration Program		\$0.00								
-										
School Administration Program		\$0.00								
		40.00								
Business Operation Program		\$0.00								
Central Service Program		\$0.00								
Administrative Technology Services Prog		\$0.00								
Buildings-Care Program (Custodial)		\$0.00								
Maintenance - Non Student Occupied		\$0.00								
viaintenance - Buildings and Equipment										
Da accepita e Dua accepta		\$0.00								
Security Program		#0.00								
, ,										
Pupil - To School Trans. Program	+									
Pupil - To School Trans. Program Pupil - Activity Trans. Program										
Мa	, ,	pil - To School Trans. Program pil - Activity Trans. Program	aintenance - Grounds \$0.00 curity Program \$0.00 pill - To School Trans. Program \$0.00	\$0.00	pil - To School Trans. Program pil - Activity Trans. Program \$0.00 \$0.00 \$0.00	pil - To School Trans. Program pil - Activity Trans. Program \$0.00 \$0.00 \$0.00	Sintenance - Grounds	Sintenance - Grounds	Sintenance - Grounds	Sintenance - Grounds

July 1, 2024 - June 30, 2025

Page 54 <u>IDEA Part B (611 SCHOOL AGE 3-21)</u> <u>FUND NO: 257</u>

NOTE: Round each entry to the nearest dollar amount.

11012	rtourid ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2/11/21/21/20				200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00					-			
41												
42	600	TOTAL SUPPORT SERVICES	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL NON INCEPTION	#0.00	# 0.00	40.00	00.00	#0.00	Φ0.00	40.00	Φ0.00	00.00	#0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50 51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NortStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TO TAE CAI TTAE AGGET I NOGRAMO	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$55,009.00	\$52,330.00	\$31,550.00	\$20,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72 73		DUDOET OUMMARY										
74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MADV.						
76		Revenues + Transfers In	55,009.00	52,330.00	DODGET 30M	WAITI.						
77		TOTAL REVENUE (lines 75 + 76)	55,009.00		The total on line	77 must saus	I the total on lin	ne 81				
78		1317 L ALVEITOL (IIII 63 75 · 70)	00,000.00	02,000.00	total oil lill	mast squa	total oll lill					
79		Total Expenditures (line 64)	55,009.00	52,330.00								
80		Unappropriated Balance	0.00	0.00								
		1 '' '	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$55,009.00	\$52,330.00								

REVENUES

July 1, 2024 - June 30, 2025

Page 55 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1		Estimated Fund Balance, July 1	Daaget	*****	. 510.15	40		Other County	2 a a g o t		. 5145
2		,,,,,,				41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			1
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			<u> </u>
	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Individuals				55					j
		Tuition From Districts in Idaho				56					j
	414300	Tuition From Out of State Districts						Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
		School Food Service				61		Adult Education			
23		Meal Sales: Non-reimbur.						Child Nutrition Reimbursement			, l
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)	1,730.00	1,731.00	l
25						64		Other Indirect Federal Programs			
		Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	1,730.00	*****	1,731.00
	417300	Clubs, Org. Dues, Etc.				67					, I
29	417400	School Fees & Charges				68	4=4000				, ,
30	41/900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			, ,
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71		for Capital Lease Proceeds		*****	
33	110100					72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73			4 = 00 = -	*****	1 = 0 1 = 3
		Contributions/Donations				74		TOTAL REVENUES	1,730.00	*****	1,731.00
36		Transportation Fees				75	10000	ELIND TRANSFERO IN			0.00
	419900	Other Local	0.00	*****	6.00	76	460000	FUND TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TOTAL DEC DALANCE - DEVENUES - TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	***************************************	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS	4 700 00		4 704 00
			0.00		0.00			(Lines 1 + 74 + 76)	1,730.00		1,731.00

G:\Shared drives\School Finance - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Rev-&-Exp.xlsm]258 R

IDEA Part B (619 PRE-SCHOOL AGE 3-5) **FUND NO: 258**

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July 1, 2024 - June 30, 2025

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	_	\$0.00					-		_	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	1,730.00	\$1,731.00			1,731.00					
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,730.00	\$1,731.00	\$0.00	\$0.00	\$1,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		.,		·								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
Shared د:د	drives\School Fina	nce - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Re										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 57 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00					Ī			
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43				-		·	·	·	·			
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				·	·				·		·	·
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55				·	·				·		·	·
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				·	·				·		·	
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$1,730.00	\$1,731.00	\$0.00	\$0.00	\$1,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,		•			·					
66					Į.	I.		l-	l.		I.	
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,730.00	1,731.00								
77		TOTAL REVENUE (lines 75 + 76)	1,730.00	1,731.00	The total on line	77 must equa	the total on lin	ie 81.				
78		, ,				•						
79		Total Expenditures (line 64)	1,730.00	1,731.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
0.4			04 700 00	04.704.00								
81		(lines 78 + 79)	\$1,730.00	\$1,731.00								

July 1, 2024 - June 30, 2025

Page 61 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	REVENUES			Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$5,322.00	40	429000	Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
20	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
		School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
	416900	Other Food Sales				63		IDEA Part B (School Age & Preschool)			
25						64		Other Indirect Federal Programs	4,000.00	4,000.00	
		Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	4,000.00	*****	4,000.00
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71		for Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	4,000.00	*****	4,000.00
		Transportation Fees				75					
	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	4,000.00		9,322.00

G:\Shared drives\School Finance - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Rev-&-Exp.xlsm]260 R

July 1, 2024 - June 30, 2025

Page 62 SCHOOL-BASED MEDICAID

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	4,000.00	\$3,350.00			3,350.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$4,000.00	\$3,350.00	\$0.00	\$0.00	\$3,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		1		·								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$5,972.00	5,000.00	972.00						
25		g		70,012.00	2,000.00							
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
	661	Ruildings Care Program (Custodial)		\$0.00								
31 32	663	Buildings-Care Program (Custodial) Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Non Student Occupied Maintenance - Buildings and Equipment		\$0.00								-
34	665	Maintenance - Buildings and Equipment Maintenance - Grounds		\$0.00								
35	667			\$0.00								
	007	Security Program		φυ.00								
36	604	Dunil To Cohool Trans Dragge		#0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
G:\Shared	drives\School Fina	nce - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Re						-				
		Subtotal (carried over to page b)	0.00	5,972.00	5,000.00	972.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

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SCHOOL-BASED MEDICAID
FUND NO: 260

Line 40 41	Code	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year									
40 41	Codo	2,11 2.13.1 3.123		Proposed	100	200	300	400	500	600	700	800
40 41	Codo					200	Purchased	Supplies	Capital	Debt	Insurance-	000
41	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Program	, i	\$0.00					•		ŭ	
	600	TOTAL SUPPORT SERVICES	\$0.00	\$5,972.00	\$5,000.00	\$972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44		Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL NON-INSTRUCTION	#0.00	#0.00	#0.00	#0.00	#0.00	(0.00	#0.00	#0.00	60.00	
	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50 51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - Nollotadent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TO THE ONE THE MODEL THOUGHT WILL	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$4,000.00	\$9,322.00	\$5,000.00	\$972.00	\$3,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67 68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		DODGET GOMMANT										
75		Beginning Fund Balance	0.00	5,322.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	4,000.00	4,000.00								
77		TOTAL REVENUE (lines 75 + 76)	4,000.00	9,322.00	The total on lin	e 77 must equa	I the total on lin	e 81.				
78						•						
79		Total Expenditures (line 64)	4,000.00	9,322.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$4,000.00	\$9,322.00								

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
FUND NO: 261

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July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

1 320000 Estimated Fund Balance, July 1	NOT	E: Round	d each entry to the nearest dollar am	ount.								
1 320000 Estimated Fund Balance, July 1			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1	Line	Code	Item	Budget		Totals	Line			Budget	Line Amounts	Totals
A	1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
4 41/200 Taxes - Supplemental								420000	TOTAL COUNTY	0.00	*****	0.00
3	3	411100	Taxes - General M & O				42					
6	4	411200	Taxes - Supplemental				43	431100	Base Support Program			
1 1500 Taxes - Cooperative	5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
8	6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
1 11700 Taxes - Migrant	7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
10 411900 Taxes - Other 49 431900 Other State Support							47	431600	Tuition Equivalency			
11 412100 Taxes - Plant Facility	9	411700	Taxes - Migrant				48					
12 412500 Taxes - Bond & Interest							49					
TOTAL TAXES	11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
14	12	412500					51	432400	Professional Technical Program			
15	13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
16 414100 Tuition From Individuals	14	413000	Penalty: Delinquent Taxes				53					
17 414200 Tuition From Districts in Idaho	15						54	430000	TOTAL STATE	0.00	*****	0.00
18	16	414100	Tuition From Individuals									
19	17	414200	Tuition From Districts in Idaho				56					
20	18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
21							58					•
22 416100 School Food Service 61 445400 Adult Education		415000	Earnings on Investments				59					•
23 416200 Meal Sales: Non-reimbur.							60					•
24 416900 Other Food Sales 63 445600 IDEA Part B (School Age & Preschool)	22	416100	School Food Service				61					•
25							62	445500	Child Nutrition Reimbursement			•
25	24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales 66 440000 TOTAL FEDERAL 10,000.00 ******** 10,000.00							64	445900	Other Indirect Federal Programs	10,000.00	10,000.00	
17 17 17 17 17 17 17 17	26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			•
29 417400 School Fees & Charges 68								440000	TOTAL FEDERAL	10,000.00	*****	10,000.00
30 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Principal, Loan, et al							-					
31							68					•
32 418100 Community Service		417900	Other Student Revenues					451000				1
1							-	452000				•
10,000.00 10,0		418100	Community Service				71					
35 41920 Contributions/Donations								450000	TOTAL OTHER	0.00	*****	0.00
36 419300 Transportation Fees 75 ————————————————————————————————————												
37 419900 Other Local 76 460000 FUND TRANSFERS IN 0.00 38 TOTAL OTHER LOCAL 0.00 ******** 0.00 77 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********** 0.00 ********* 0.00 ********** 0.00 ********* 0.00 ********* 0.00 ********** 0.00 ********** <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>TOTAL REVENUES</td><td>10,000.00</td><td>*****</td><td>10,000.00</td></td<>									TOTAL REVENUES	10,000.00	*****	10,000.00
37 419900 Other Local 76 460000 FUND TRANSFERS IN 0.00 38 TOTAL OTHER LOCAL 0.00 ******** 0.00 77 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********* 0.00 ********** 0.00 ********* 0.00 ********** 0.00 ********* 0.00 ********* 0.00 ********** 0.00 ********** <td< td=""><td></td><td>419300</td><td>Transportation Fees</td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td></td<>		419300	Transportation Fees				_					
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BEG BALANCE + REVENUES + TRANSFERS *******	37	419900	Other Local				-	460000	FUND TRANSFERS IN			0.00
				0.00		0.00	77					
0.00 0.00 (Lines 1 + 74 + 76) 10,000.00 10,000.00	39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000				
				0.00		0.00			(Lines 1 + 74 + 76)	10,000.00		10,000.00

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Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT **FUND NO: 261**

July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				_			Purchased	Supplies	Capital	Debt	Insurance-	1
₋ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								I .
9	532	School Activity Program		\$0.00								I
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												I .
16	611	Attendance-Guidance-Health Program		\$0.00								I
17	616	Special Education Support Services Prog		\$0.00								1
18												
19	621	Instruction Improvement Program		\$0.00								I
20	622	Educational Media Program		\$0.00								1
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								1
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21	054	Dusiness Onematica Danaman		#0.00								
28	651 655	Business Operation Program Central Service Program		\$0.00 \$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30		Administrative Technology Services Prog										
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663 664	Maintenance - Non Student Occupied		\$0.00								
33		Maintenance - Buildings and Equipment		\$0.00 \$0.00								
34	665	Maintenance - Grounds										
35	667	Security Program		\$0.00								
36	601	Dunil To Cohool Trans Dragge		¢0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								1
39	683	General Transportation Program		\$0.00								1
												·
shared o	Irives\School Fina	nce - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Rev Subtotal (carried over to page b)	/-&-Exp.xlsm]261 E1	0.00			0.00					0.0

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BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Tround Ge	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		LAFEINDITORES	FIIOI I Cai	Floposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Daaget	\$0.00	Galaries	Deficito	OCIVIOCS	Materials	Objects	redirentent	oddgillollt	Transicis
41	001	Other Support Services Frogram		ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL GOLT CITT CERTIFIES	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
44	710	Child Nutrition Program	+	0.00								
45	720	Community Services Program	+	0.00								
46	730	Enterprise Operations	+	0.00								
47	740	Student Activity Program	+	0.00								
48		January Fragram	+	0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50		101/12110111110011011	ψ0.00	ψ0.00	ψο.σσ	ψο.σσ	ψο.σσ	ψ0.00	Ψ0.00	ψ0.00	ψο.σσ	ψ0.00
51	810	Capital Assets	+	0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		Company of the compan										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55				, , , , ,		,	,	, , , , ,	,	,	,	, , , , ,
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out	10,000.00	10,000.00								10,000.00
60			, , , , , , , , , , , , , , , , , , ,	,								,
61	900	TOTAL OTHER SERVICES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74					DUDGET C							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	WAKY:						
76		Revenues + Transfers In	10,000.00	10,000.00	The fefal and the	. 77	146-4-4-1	- 04				
77		TOTAL REVENUE (lines 75 + 76)	10,000.00	10,000.00	The total on line	e 🕡 must equa	i the total on lin	le δ1.				
78		T. (15 (1) (1)	40.000.00	40.000.00								
79		Total Expenditures (line 64)	10,000.00	10,000.00								
80		Unappropriated Balance	0.00	0.00								
1 1		TOTAL EXPD. + UNAPPR. BAL.										
		(lines 78 + 79)	\$10,000.00	\$10,000.00								

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

FUND NO: 262

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County	_		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58		Direct Restricted Federal	25,845.00	24,886.00	
	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
22	416100	School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	25,845.00	*****	24,886.00
		Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	25,845.00	*****	24,886.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	25,845.00		24,886.00

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FUND NO: 262

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Materials Line Code Functions/Programs Budget Budaet Salaries Benefits Services Objects Retirement Judgment Transfers Elementary School Program \$22,922.00 \$20,886.00 \$10,443.00 \$10,443.00 512 2 515 Secondary School Program 2,923.00 \$4,000.00 2,000.00 2,000.00 517 Alternative School Program \$0.00 Vocational-Technical Program 519 \$0.00 4 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 8 531 9 532 School Activity Program \$0.00 Summer School Program \$0.00 10 541 Adult School Program

Detention Center Program 11 542 \$0.00 546 \$0.00 12 13 TOTAL INSTRUCTION 14 500 \$25,845.00 \$24,886.00 \$0.00 \$12,443.00 \$12,443.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 17 616 Special Education Support Services Prog \$0.00 18 621 Instruction Improvement Program \$0.00 19 Educational Media Program 20 622 \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Books and Periodicals \$0.00 624 23 Board of Education Program 631 \$0.00 24 632 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 28 651 Business Operation Program \$0.00 Central Service Program \$0.00 29 655 Administrative Technology Services Prog 30 656 \$0.00 Buildings-Care Program (Custodial)

Maintenance - Non Student Occupied 31 \$0.00 661 32 663 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 Security Program \$0.00 667 36 37 681 Pupil - To School Trans. Program \$0.00 38 Pupil - Activity Trans. Program \$0.00 682 39 683 General Transportation Program \$0.00 G:\Shared drives\School Finance - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Rev-&-Exp.xlsm]262 E1

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0.00

July 1, 2024 - June 30, 2025

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

11012		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00					Ī			
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	900	TOTAL OTHER SERVICES	#0.00	#0.00	\$0.00	#0.00	#0.00	\$0.00	#0.00	¢0.00	#0.00	#0.00
61 62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$25,845.00	\$24,886.00	\$0.00	\$0.00	\$12,443.00	\$12,443.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+42+49+34+01)	Ψ20,040.00	Ψ24,000.00	Ψ0.00	Ψ0.00	Ψ12,440.00	Ψ12,440.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	25,845.00	24,886.00								
77		TOTAL REVENUE (lines 75 + 76)	25,845.00	24,886.00	The total on line	77 must equa	the total on lin	e 81.				
78												
79		Total Expenditures (line 64)	25,845.00	24,886.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$25,845.00	\$24,886.00								
01		(111169 10 119)	\$20,040.00	φ24,000.00								

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TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
		School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs	8,463.00	9,468.00	
		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	8,463.00	*****	9,468.00
		Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	8,463.00	*****	9,468.00
		Transportation Fees				75					
	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	8,463.00		9,468.00

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FUND NO: 271

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$4,232.00	\$4,734.00			\$4,734.00					
2	515	Secondary School Program	\$4,231.00	\$4,734.00			\$4,734.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$8,463.00	\$9,468.00	\$0.00	\$0.00	\$9,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								-
22	624	Books and Periodicals		\$0.00								-
23	631	Board of Education Program		\$0.00								-
24	632	District Administration Program		\$0.00								
25				·								-
26	641	School Administration Program		\$0.00								
21		Ŭ.		· ·								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00		·			·			
36												•
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
Shared o	drives\School Fina	ance - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Re\	v-&-Exp.xlsm]271 E1				•					
		Subtotal (carried over to page h)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Λ

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2024 - June 30, 2025

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>
<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Ŭ	\$0.00					,			
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43				·	·	·	·				·	·
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program	İ	0.00								
48			İ									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$8,463.00	\$9,468.00	\$0.00	\$0.00	\$9,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69 70												
71 72												
73		BUDGET SUMMARY		1								
74		BUDGET SUMMARY										
75		 Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	8,463.00	9,468.00	2320E. 30W							
77		TOTAL REVENUE (lines 75 + 76)	8.463.00		The total on line	e 77 must egua	the total on lin	ne 81				
78		101712112V21402 (IIIIC3 70 : 70)	0,400.00	0,400.00	total oil lill	o maoi oqua	the total off iii					
79		Total Expenditures (line 64)	8,463.00	9,468.00								
80		Unappropriated Balance	0.00	0.00								
- 00		11 1	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$8,463.00	\$9,468.00								

July 1, 2024 - June 30, 2025

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CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$40,000.00	*****	\$14,860.00	40	429000	Other County			
2		·				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
		School Food Service	2,500.00	63,000.00		61		Adult Education			
		Meal Sales: Non-reimbur.		22,000.00		62		Child Nutrition Reimbursement			
	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64		Other Indirect Federal Programs	100,000.00	53,500.00	
		Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	100,000.00	*****	53,500.00
		Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
	417900	Other Student Revenues				69		Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
						73					-
		Contributions/Donations				74		TOTAL REVENUES	102,500.00	*****	138,500.00
		Transportation Fees				75					
	419900	Other Local				76	460000	FUND TRANSFERS IN			15,000.00
38		TOTAL OTHER LOCAL	2,500.00	*****	85,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			2,500.00		85,000.00			(Lines 1 + 74 + 76)	142,500.00		168,360.00

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July 1, 2024 - June 30, 2025

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CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

11012	rtouria oa	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$142,500.00	\$168,360.00	\$63,725.00	\$35,900.00	\$2,500.00	\$66,235.00	· · · · · · · · · · · · · · · · · · ·		Ŭ	
2	515	Secondary School Program	•	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$142,500.00	\$168,360.00	\$63,725.00	\$35,900.00	\$2,500.00	\$66,235.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		., .,										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		Ŭ		,								
26	641	School Administration Program		\$0.00								
21		· ·		·								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00					·			
G:\Shared d	rives\School Fina	nce - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Re										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

Page 93 CHILD NUTRITION

NOTE:	Pound on	ach entry to the nearest dollar amount.			July 1, 2024 -	June 30, 2025					<u>F</u>	UND NO: 290
NOTE.	Nound 6a	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Drosses	Dudget	Dudget	Calarias	Donofito	Purchased	Supplies Materials	Capital	Debt	Insurance-	Transfera
Line 40	691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Judgment	Transfers
41	091	Other Support Services Program		\$0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SUFFORT SLIVICES	φ0.00	φ0.00	φ0.00	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φ0.00	φ0.00	φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		- Claudin Fredram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50		101712110111110011011	\$0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55						·	·				·	
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$142,500.00	\$168,360.00	\$63,725.00	\$35,900.00	\$2,500.00	\$66,235.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71 72												
73		DUDGET QUIMMA DV										
74		BUDGET SUMMARY										
75		Beginning Fund Balance	40,000.00	14,860.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	102,500.00	153,500.00	DODGET GON	IMAIXI.						
77		TOTAL REVENUE (lines 75 + 76)	142,500.00		The total on lin	e 77 must egua	I the total on lin	ne 81				
78		13 17 12 112 VE140E (IIIIC3 70 : 70)	172,000.00	100,000.00	total oil lill	o mast sque	total oll lill					
79		Total Expenditures (line 64)	142,500.00	168,360.00								
80		Unappropriated Balance	0.00	0.00								
- 00		· · ·	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$142,500.00	\$168,360.00								

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July 1, 2024 - June 30, 2025

Page 94
BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$15,889.00	*****	\$92,017.00	40		Other County	_		
2		·				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	20,000.00	47,700.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	297,211.00	186,033.00		51	432400	Professional Technical Program			
13		TOTAL TAXES	297,211.00	*****	186,033.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	20,000.00	*****	47,700.00
16	414100	Tuition From Individuals				55					
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
	415000	Earnings on Investments	1,500.00	3,500.00		59		Title I - ESEA			
21						60		Perkins V - CTE			
		School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64		Other Indirect Federal Programs			
		Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
		Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
	417900	Other Student Revenues				69		Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
						73					
		Contributions/Donations				74		TOTAL REVENUES	318,711.00	*****	237,233.00
		Transportation Fees				75					
	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	1,500.00	*****	3,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
1			298,711.00		189,533.00	<u></u>		(Lines 1 + 74 + 76)	334,600.00		329,250.00

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July 1, 2024 - June 30, 2025

Page 95 **BOND REDEMPTION & INTEREST FUND FUND NO: 310**

0.00

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00					_		_	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21				40.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35 36	667	Security Program		\$0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
	682	Pupil - Activity Trans. Program		\$0.00								
38	002	i upii / totivity i alio. I logialii										
38 39	683	General Transportation Program	1	\$0.00				l l				

0.00

0.00

0.00

0.00

0.00

0.00

0.00

Subtotal (carried over to page b)

0.00

0.00

July 1, 2024 - June 30, 2025

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BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Ŭ	\$0.00					,		Ů	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	297,100.00	260,000.00						260,000.00		
57	912	Debt Services Program - Interest	37,000.00	69,250.00			450.00			68,800.00		
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60	000	TOTAL OTHER OFFICE	0004 400 00	# 000 050 00	00.00	#0.00	0.450.00	#0.00	40.00	# 000 000 00	40.00	#0.00
61	900	TOTAL OTHER SERVICES	\$334,100.00	\$329,250.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$328,800.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63 64			\$334,100.00	\$329,250.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$328,800.00	\$0.00	\$0.00
65		(Lines 14+42+49+54+61)	\$33 4 ,100.00	φ329,230.00	φυ.υυ	φυ.υυ	φ 4 30.00	φ0.00	φυ.υυ	\$320,000.00	φυ.υυ	φυ.υυ
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		DODGET GOMMANT										
75		Beginning Fund Balance	15,889.00	92,017.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	318,711.00	237,233.00								
77		TOTAL REVENUE (lines 75 + 76)	334,600.00		The total on line	e 77 must equa	I the total on lin	ne 81.				
78			.,	,								
79		Total Expenditures (line 64)	334,100.00	329,250.00								
80		Unappropriated Balance	500.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.	222700	2.00								
0.4			0004.000.00	#000 0F0 00								
81		(lines 78 + 79)	\$334,600.00	\$329,250.00								

July 1, 2024 - June 30, 2025

Page 100
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$200,000.00	*****	\$200,000.00	40	429000	Other County	J		
2		,	, ,			41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative						Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support	34,663.00		
		Taxes - Plant Facility				50	432100	Driver Education Program	,		
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15		'				54		TOTAL STATE	34.663.00	*****	0.00
16	414100	Tuition From Individuals				55			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19		-				58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments	4,500.00	10,000.00		59		Title I - ESEA			
21			1,000.00	,		60		Perkins V - CTE			
22	416100	School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
		Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25		-				64		Other Indirect Federal Programs			
	417100	Admissions/Activities				65		Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
		Clubs, Org. Dues, Etc.				67		-			
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71	453000	or Capital Lease Proceeds			
33		, i				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals	10,075.00			73					
35	419200	Contributions/Donations	.,			74		TOTAL REVENUES	49,238.00	*****	10,000.00
		Transportation Fees				75		-	.,		,
		Other Local				76	460000	FUND TRANSFERS IN	75,000.00		75,000.00
38		TOTAL OTHER LOCAL	14,575.00	*****	10,000.00	77			,		,
	410000	TOTAL LOCAL (Line 13 + 38)	,	*****	,		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		= = = (=	14,575.00		10,000.00	II	1	(Lines 1 + 74 + 76)	324,238.00		285,000.00

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July 1, 2024 - June 30, 2025

Page 101
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Ü	\$0.00					,		ŭ	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		-										
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	004	Dunil To Cohool Trong Drongs		#400 007 00					407.007.00			05 000 00
37	681	Pupil - To School Trans. Program		\$162,267.00					137,267.00			25,000.00
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
S:\Shared d	rives\School Fina	nce - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Re		400 007 00	0.00	0.00	0.00	0.00	407.007.00	0.00	0.00	05.000.00
		Subtotal (carried over to page b)	0.00	162,267.00	0.00	0.00	0.00	0.00	137,267.00	0.00	0.00	25,000.00

July 1, 2024 - June 30, 2025

Page 102
PLANT FACILITIES FUND
FUND NO: 420

NOTE:	Dound on	ich entry to the nearest dollar amount.			July 1, 2024 -	June 30, 2025					<u>F1</u>	JND NO: 420
NOTE.	Rouliu ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 1101 1 001	Поросоц	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00					,		Ŭ	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$162,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,267.00	\$0.00	\$0.00	\$25,000.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL NON-INSTRUCTION	#0.00	#0.00	\$0.00	\$0.00	CO.00	#0.00	#0.00	#0.00	#0.00	#0.00
49 50	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	810	Capital Assets	144,754.00	105,848.00			65,848.00	40,000.00				
52	811	Capital Assets - NonStudent Occupied	2,500.00	2,500.00			2,500.00	40,000.00				
53	011	Capital Assets - Noriotadent Occupied	2,300.00	2,300.00			2,300.00					
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$147,254.00	\$108,348.00	\$0.00	\$0.00	\$68,348.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
55		TO THE ONE THICKNESS TO THE OFFICE WIFE	Ψ117,201.00	ψ100,010.00	ψ0.00	ψ0.00	φου,ο 10.00	Ψ10,000.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$147,254.00	\$270,615.00	\$0.00	\$0.00	\$68,348.00	\$40,000.00	\$137,267.00	\$0.00	\$0.00	\$25,000.00
65												
66												
67 68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		DODGET COMMARCE										
75		Beginning Fund Balance	200,000.00	200,000.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	124,238.00	85,000.00								
77		TOTAL REVENUE (lines 75 + 76)	324,238.00	285,000.00	The total on lin	e 77 must equa	I the total on lin	e 81.				
78												
79		Total Expenditures (line 64)	147,254.00	270,615.00								
80		Unappropriated Balance	176,984.00	14,385.00								
1 7		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$324,238.00	\$285,000.00								
0.		(Ψ024,200.00	Ψ200,000.00								

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Page 109
SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

	L. Itouric	d each entry to the nearest dollar am						1			
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency						Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		75,000.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	75,000.00
16	414100	Tuition From Individuals				55					,
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
	415000	Earnings on Investments				59	445100	Title I - ESEA			
21		Ğ				60		Perkins V - CTE			
22	416100	School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
		Other Food Sales				63		IDEA Part B (School Age & Preschool)			
25						64		Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66		TOTAL FEDERAL	0.00	*****	0.00
		Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
	418100	Community Service				71	453000	or Capital Lease Proceeds		1	
33		,				72	450000		0.00	*****	0.00
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	75,000.00
		Transportation Fees				75			2.00		,
		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						2.00
	410000		2.00	*****	3.00	1	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
00	. 10000		0.00		0.00		100000	(Lines 1 + 74 + 76)	0.00		75,000.00

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Page 110 SCHOOL DISTRICT MODERNIZATION FACILITIES FUND **FUND NO: 436**

July 1, 2024 - June 30, 2025

NOIL.	. Nound ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21		· ·		·								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00					·		-	
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00					·		-	
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
_												
S:\Shared	drives\School Fina	nce - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Re	v-&-Exp.xlsm]436 E1					•				
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 111
SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		75,000.00					75,000.00			
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60		TOTAL OTUED OF D. #050	20.00	40.00	40.00	40.00	40.00	00.00	40.00	40.00	40.00	40.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVENINITURES										
63		TOTAL EXPENDITURES	CO.00	675 000 00	60.00	CO.OO	60.00	CO.00	675 000 00	#0.00	60.00	#0.00
64		(Lines 14+42+49+54+61)	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
65												
66 67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		BUDGET GUWWART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	0.00	75,000.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00		The total on line	77 must equa	I the total on lin	ne 81.				
78			5.00	. 2,222.00								
79		Total Expenditures (line 64)	0.00	75,000.00								
80		Unappropriated Balance	0.00	0.00								
		11 :	5.00	2.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$0.00	\$75,000.00								

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July 1, 2024 - June 30, 2025

Page 112 TRUST FUNDS FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Round	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$22,130.00	******	\$25,544.00	40		Other County	Dauget	Line Amounts	Totals
2	020000	Louinated Faria Balance, oaly F	ΨΣΣ, 100.00		Ψ20,011.00	41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42	.2000		0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative						Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15		, ,				54		TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
		Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
	418100	Community Service	18,000.00	18,000.00		71	453000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	18,000.00	*****	18,000.00
		Transportation Fees				75					
		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	18,000.00	*****	18,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			18,000.00		18,000.00			(Lines 1 + 74 + 76)	40,130.00		43,544.00

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July 1, 2024 - June 30, 2025

Page 113 TRUST FUNDS

FUND NO: 710 & 720

NOTE: Round each entry t	to the nearest dollar amount.
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	<u> </u>	\$0.00					<u> </u>		_ · J	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	0.0	January Control 1 regram		ψ0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			70.00	70.00	70.00	70.00	70.00	70,00	70.00	70.00	70.00	70.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				70.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25				ψ0.00								
26	641	School Administration Program		\$0.00								
21	• • • • • • • • • • • • • • • • • • • •	Ţ.		·								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00			_		•		_	
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00			_		•		_	
39	683	General Transportation Program		\$0.00								
G:\Shared dr	rives\School Fina	nce - Budgets\FY 25 Budget\FY25 Budget Forms\[2025-Combined-Re										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 114 <u>TRUST FUNDS</u> <u>FUND NO: 710 & 720</u>

NOTE:	Round ea	ich entry to the nearest dollar amount.			July 1, 2024 - C	Jan 6 60, 2020					1011011	O: 710 & 72			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
40	691	Other Support Services Program		\$0.00											
41	000	TOTAL CUIDDODT CEDVICES	\$0.00	#0.00	#0.00	(0.00	(0.00	CO.00	#0.00	\$0.00	#0.00	# 0.00			
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
43 44	710	Child Nutrition Program		0.00				-							
45	710	Community Services Program	18,000.00	18,000.00			18,000.00								
46	730	Enterprise Operations	10,000.00	0.00			10,000.00								
47	740	Student Activity Program		0.00											
48	740	Student Activity Frogram		0.00											
49	700	TOTAL NON-INSTRUCTION	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
50	100	TO THE WORK INCOME.	Ψ10,000.00	Ψ10,000.00	φο.σσ	φο.σσ	Ψ10,000.00	φυ.σσ	φ0.00	φ0.00	ψ0.00	Ψ0.0			
51	810	Capital Assets		0.00											
52	811	Capital Assets - NonStudent Occupied		0.00											
53															
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
55															
56	911	Debt Services Program - Principal		0.00											
57	912	Debt Services Program - Interest													
58	913	Debt Services Program - Refunded Debt		0.00											
59	920	Fund Transfers Out		0.00											
60															
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0			
62		TOTAL EVENINITURES													
63		TOTAL EXPENDITURES	# 40,000,00	640,000,00	\$0.00	\$0.00	£40,000,00	CO.00	#0.00	\$0.00	\$0.00	фо 00			
64 65		(Lines 14+42+49+54+61)	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
66															
67															
68															
69															
70															
71															
72															
73		BUDGET SUMMARY													
74															
75		Beginning Fund Balance	22,130.00	25,544.00	BUDGET SUM	MARY:									
76		Revenues + Transfers In	18,000.00	18,000.00											
77		TOTAL REVENUE (lines 75 + 76)	40,130.00	43,544.00	The total on lin	e 77 must equa	I the total on lin	ne 81.							
78															
79		Total Expenditures (line 64)	18,000.00	18,000.00											
80		Unappropriated Balance	22,130.00	25,544.00											
		TOTAL EXPD. + UNAPPR. BAL.													
		(lines 78 + 79)	\$40,130.00	\$43,544.00											

 $G: \label{eq:continuous} G: \label{eq:continuous} G: \label{eq:continuous} Budgets \ Prus \ Budget \ Forms \ [2025-Combined-Rev-\&-Exp.xlsm] \ 710 \ E2$