



BOCES AID 101

October 25, 2024

TYPES OF BOCES AID

There are three categories of BOCES Aid for districts:

- Administrative Aid
- Capital Aid
- Services Aid

SERVICES AID

- **Services Aid** is based on *approved* prior year costs.
- **Shared Services** eligible for Aid are:
 - Career and Technical Education
 - General Education Itinerant Teacher Services
 - Instructional Support (i.e., curriculum development support, staff development, technology services)
 - Other Support Services (business office support, health and safety, cross contracts)

SERVICES AID ALLOCATIONS

- Aid allocations are CoSer specific and proportionate to the level of participation of each district.
- CoSer expenses are proportionately shared between districts.
 - District A Participates at \$100,000 – 50.0%
 - District B Participates at \$25,000 – 12.5%
 - District C Participates at \$75,000 – 37.5%
- Districts are aided on their share of CoSer expenses excluding excess salaries, other revenue, and unapproved items.

BOCES AID CALCULATION

BOCES Aid =

Applicable Aid Ratio \times Aidable Expenditures

Aidable Expenditures =

Total Allocated District Expenditures

- Excess Salaries*
- Miscellaneous Revenue*
- Unapproved Services*

DISTRICT AID SUMMARY

December 14, 2023
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EASTERN SUFFOLK BOCES District Contract Analysis & Aid Summary

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2022-23 Financial Data for: BOCES Admin/Services Aid Payable in 2023-24

BOCES Capital Exp. & Rent Aid Payable in 2022-23

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: HAUPPAUGE UFSD (580506)

		BOCES Aid								
CoSer/		Total	- Deductions	^a	= Aidable	X	^b	Aid	= State	AidAs
AidGrp	Description	Contract	Expenditures		Expenditures		Ratio		Aid	% of
										Cntrt
BOCES Aidable Services & Administration										
001A	Administration	337,799.00	951,270.54	733,518.66		217,751.88	0.484		105,391.91	31.00
101A	Career Education	879,066.00	888,959.19	213,186.48		675,772.71	0.484		327,073.99	37.00
405A	Exploratory Enrichment	6,466.40	6,328.13	301.08		6,027.05	0.484		2,917.09	45.00
435A	School Year Enrichment	52,342.92	52,417.68	7,538.48		44,879.20	0.484		21,721.53	41.00
438A	Hospital Instructional - Non Handicapped	30,571.00	25,137.01	6,726.16		18,410.85	0.484		8,910.85	29.00
440A	Arts in Education	87,219.60	86,484.06	4,391.67		82,092.39	0.484		39,732.72	46.00
444A	Virtual Learning Services	154,972.99	141,062.23	-212.71		141,274.94	0.484		68,377.07	44.00

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BOCES AID 101

BOCES AID

- SED determines which CoSers and expenditures are eligible for BOCES aid.
- Districts cannot receive BOCES Aid and another Aid on the same CoSer (Special Education, Transportation, Grants).
- Some CoSers are eligible for aid, but have specific expenditures that are excluded.
- Equipment ownership that transfers to the district is ineligible for aid.
- **ALL SERVICES MUST BE SHARED!**



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Vacant – Diversity, Equity, and Inclusivity

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