

**Yoakum ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2023**

	2021 - 2022 Fiscal Year	2022 - 2023 School Fiscal Year												(+/-) change from 2021-2022		
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
<b>Electricity:</b>																
<b>Kilo Hours</b>	7,027,194	701,518	792,865	683,101	625,595	529,330	531,553	530,668	524,371	545,289	564,874	630,273	645,838	7,305,275	<b>3.96%</b>	<b>Electricity: Kilo Hours</b>
<b>Cost \$</b>	664,938	62,512	73,078	66,926	65,354	59,208	56,745	58,576	61,010	60,170	61,330	65,866	64,034	754,807	<b>13.52%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.094624	0.089109	0.092169	0.097974	0.104466	0.111854	0.106753	0.110382	0.116348	0.110344	0.108573	0.104503	0.099149	0.104302		<b>Unit cost</b>
<b>Natural Gas:</b>																
<b>CCF</b>	36,361	576	1,034	1,206	1,452	4,769	5,880	8,299	2,720	2,297	1,811	811	343	31,198	<b>-14.20%</b>	<b>Natural Gas: CCF</b>
<b>Cost \$</b>	48,996	2,436	3,033	3,083	3,194	6,892	7,933	9,320	4,309	3,210	2,937	2,541	2,263	51,153	<b>4.40%</b>	<b>Cost</b>
<b>Unit cost \$</b>	1.347488	4.228175	2.932641	2.555913	2.199844	1.445130	1.349239	1.123092	1.584032	1.397694	1.621840	3.135485	6.601522	2.514551		<b>Unit cost</b>
<b>Water:</b>																
<b>Gallons</b>	4,964,476	743,617	470,495	732,809	521,264	398,736	450,656	299,794	295,973	510,652	354,861	300,238	330,708	5,409,803	<b>8.97%</b>	<b>Water: Gallons</b>
<b>Cost \$</b>	27,145	3,691	2,494	3,592	3,014	2,475	2,690	1,997	1,967	2,977	2,239	1,985	2,467	31,588	<b>16.37%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.005468	0.004964	0.005300	0.004902	0.005781	0.006207	0.005969	0.006663	0.006646	0.005829	0.006310	0.006610	0.007459	0.006053		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>741,079</b>	<b>68,639</b>	<b>78,605</b>	<b>73,602</b>	<b>71,561</b>	<b>68,575</b>	<b>FALSE</b>	<b>69,894</b>	<b>67,286</b>	<b>66,357</b>	<b>66,507</b>	<b>70,392</b>	<b>68,764</b>	<b>770,180</b>		<b>Aggregate Cost:</b>