

Yoakum ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2024

	2022 - 2023 Fiscal Year	2023 - 2024 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		(+/-) change from 2022-2023
Electricity:																
Kilo Hours	7,305,275	804,752	687,236	680,479	504,351	417,459	345,302	453,586	407,321	408,136	473,769	536,324	542,590	6,261,305	-14.29%	Electricity:
Cost \$	754,807	73,346	68,805	71,063	60,517	50,839	43,814	53,905	51,146	48,315	55,099	57,400	56,557	690,806	-8.48%	Kilo Hours
Unit cost \$	0.103324	0.091142	0.100119	0.104431	0.119989	0.121783	0.126886	0.118842	0.125567	0.118379	0.116300	0.107025	0.104235	0.112891		Unit cost
Natural Gas:																
CCF	31,198	419	914	1,002	2,539	4,973	6,635	5,509	2,758	2,351	1,557	714	359	29,729	-4.71%	Natural Gas:
Cost \$	51,153	2,308	2,594	2,772	3,927	6,023	7,071	5,977	4,157	3,670	3,086	2,900	2,638	47,122	-7.88%	CCF
Unit cost \$	1.639624	5.504642	2.838416	2.766720	1.546634	1.211258	1.065740	1.084922	1.507456	1.560808	1.981919	4.063969	7.347020	2.706625		Unit cost
Water:																
Gallons	5,409,803	555,706	789,227	600,462	302,488	239,115	398,317	399,451	571,821	280,710	346,572	218,612	64,151	4,766,632	-11.89%	Water:
Cost \$	31,588	3,275	4,257	3,384	2,002	1,719	2,484	2,477	3,266	1,918	2,213	1,646	1,008	29,650	-6.14%	Gallons
Unit cost \$	0.005839	0.005894	0.005394	0.005636	0.006619	0.007188	0.006237	0.006200	0.005712	0.006832	0.006386	0.007529	0.015712	0.007112		Unit cost
Aggregate																
Cost: \$	837,548	78,929	75,656	77,219	66,446	58,581	53,370	62,359	58,569	53,902	60,399	61,946	60,202	767,578		Aggregate
																Cost: