

# Potential Bond Measure H Projects

## Draft Document for Board Consideration

### Redistributed Turf Track and Lights at Edison and Hoover Regions

**DRAFT**

10/4/2024

SCHOOL	Year Built	HS Region	Bucket	Equity - Overall Fac. Assmnt.	FCA Score	EARLY LEARNING FACILITIES		CORE FACILITIES: CAFETERIAS, LIBRARIES, GYMS, FIELDS, COURTS, THEATERS, OFFICES, RESTROOMS, STAFF SUPPORT, PARKING		UPDATE AGING / OUTDATED FACILITIES; BUILD NEW ELEMENTARY CAMPUS		PROGRAM EXPANSION: CTE, STUDENT SUPPORT, SPECIAL EDUCATION, FARBER CAMPUS		SAFETY/SECURITY: ACCESS & PERIMETER CONTROL, PEDESTRIAN/VEHICLE SAFETY		BUILDING SYSTEM IMPROVEMENTS: RENOVATIONS, UPGRADES, REPLACEMENT		TOTALS	
						Description of Work/Project	Est. Project Cost	Description of Work/Project	Est. Project Cost	Description of Work/Project	Est. Project Cost	Description of Work/Project	Est. Project Cost	Description of Work/Project	Est. Project Cost	Description of Work/Project	Est. Project Cost	Description of Work/Project	Est. Project Cost
Norseman ES	1956	McLane	F	Unsatisfactory	43.8	New EL Classroom Bldg.	\$ 8,500,000	Library	\$ 3,281,250	New Classroom Bldg. & Site Improvements	\$ 15,900,000			Admin Relocation / Access Improvements	\$ 7,000,000			\$ 34,681,250	
Norseman ES	1956	McLane	F	Unsatisfactory	43.8									Intrusion/Fire Alarm Upgrade	\$ 350,000			\$ 350,000	
Birney ES	1951	McLane	F	Unsatisfactory	54.28	New EL Classroom Bldg.	\$ 8,500,000	Cafeteria Reconstruction	\$ 9,000,000					Library / Admin Relocation	\$ 2,800,000			\$ 20,300,000	
Birney ES	1951	McLane	F	Unsatisfactory	54.28			Library	\$ 3,750,000					Intrusion/Fire Alarm Upgrade	\$ 350,000			\$ 4,100,000	
Del Mar ES	1947	Fresno	F	Unsatisfactory	57.67					Portable Replacement	\$ 10,000,000			Intrusion Upgrade	\$ 120,000			\$ 10,120,000	
Calwa ES	1945	Roosevelt	F	Unsatisfactory	57.91	New EL Classroom Bldg.	\$ 9,000,000	New Cafeteria	\$ 11,000,000	New Classroom Bldg. & Site Improvements	\$ 14,500,000							\$ 34,500,000	
Calwa ES	1945	Roosevelt	F	Unsatisfactory	57.91			Library	\$ 3,281,250					Admin Relocation	\$ 7,000,000			\$ 10,281,250	
Ericson ES	1960	McLane	F	Unsatisfactory	58.51					Portable Replacement	\$ 10,000,000			Parking Lot Improvements	\$ 1,125,000			\$ 11,125,000	
Ericson ES	1960	McLane	F	Unsatisfactory	58.51									Intrusion Upgrade	\$ 120,000			\$ 120,000	
Addams ES	1948	Edison	F	Unsatisfactory	58.88					Portable Replacement	\$ 10,000,000							\$ 10,000,000	
King ES	1971	Edison	F	Unsatisfactory	58.98					Portable Replacement	\$ 10,000,000							\$ 10,000,000	
Lane ES	1951	Roosevelt	F	Unsatisfactory	59.39					Campus Wide Mod	\$ 10,125,000			Library / Admin Relocation / Access Improvements	\$ 8,500,000			\$ 18,625,000	
Lane ES	1951	Roosevelt	F	Unsatisfactory	59.39									Intrusion/Fire Alarm Upgrade	\$ 350,000			\$ 350,000	
Centennial ES	1957	Hoover	R	Poor	61.53	GN Restrooms - ADA Compliant	\$ 1,050,000	Cafeteria Reconstruction	\$ 9,000,000									\$ 10,050,000	
Centennial ES	1957	Hoover	R	Poor	61.53			Library	\$ 3,500,000									\$ 3,500,000	
Viking ES	1954	Hoover	R	Poor	62.09	GN Restrooms - ADA Compliant	\$ 1,050,000											\$ 1,050,000	
Bullard Talent K-8	1954	Bullard	R	Poor	64.26			Theater Improv./Fire & Life Safety Access Improv.	\$ 5,000,000									\$ 5,000,000	
Pyle ES	1954	Hoover	R	Poor	64.5	GN Restrooms - ADA Compliant	\$ 1,200,000	Cafeteria Reconstruction	\$ 9,000,000	Portable Replacement	\$ 13,000,000			Intrusion/Fire Alarm Upgrade	\$ 250,000	Hydronic, Sewer, Water and Gas Replacement	\$ 1,500,000	\$ 24,950,000	
Pyle ES	1954	Hoover	R	Poor	64.5					Renovation	\$ 10,911,344							\$ 10,911,344	
Jefferson ES	1948	Roosevelt	R	Poor	64.55	GN Restrooms - ADA Compliant	\$ 1,050,000											\$ 1,050,000	
Roeding ES	1948	Fresno	R	Poor	64.6	GN Restroom - ADA Compliant	\$ 1,050,000											\$ 1,050,000	
Roosevelt HS	1927	Roosevelt	T	Poor	64.93			Turf, Track, Lights & Stands	\$ 15,500,000									\$ 15,500,000	

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SCHOOL	Year Built	HS Region	Bucket	Equity - Overall Fac. Assmnt.	FCA Score	EARLY LEARNING FACILITIES	CORE FACILITIES: CAFETERIAS, LIBRARIES, GYMS, FIELDS, COURTS, THEATERS, OFFICES, RESTROOMS, STAFF SUPPORT, PARKING	UPDATE AGING / OUTDATED FACILITIES; BUILD NEW ELEMENTARY CAMPUS	PROGRAM EXPANSION: CTE, STUDENT SUPPORT, SPECIAL EDUCATION, FARBER CAMPUS	SAFETY/SECURITY: ACCESS & PERIMETER CONTROL, PEDESTRIAN/VEHICLE SAFETY	BUILDING SYSTEM IMPROVEMENTS: RENOVATIONS, UPGRADES, REPLACEMENT	TOTALS
Roosevelt HS	1927	Roosevelt	M	Poor	64.93		Admin Replacement \$ 7,000,000					\$ 7,000,000
Roosevelt HS	1927	Roosevelt	R	Poor	64.93		Modernization Phase II - Completion of Auditorium Mod \$ 7,000,000					\$ 7,000,000
Yosemite MS	1949	McLane	R	Poor	65.83		Office Replacement \$ 4,062,500	Partial Renovation \$ 19,166,875			Classroom HVAC/EMS and Central Plant Replacement \$ 4,000,000	\$ 27,229,375
Wolters ES	1951	Hoover	R	Poor	66.78			Portable Replacement \$ 10,000,000				\$ 10,000,000
Fort Miller MS	1952	Fresno	R	Poor	66.96			Partial Renovation \$ 26,698,594				\$ 26,698,594
Kratt ES	1965	Bullard	R	Poor	67.94	GN Restroom - ADA Compliant \$ 1,050,000						\$ 1,050,000
Leavenworth ES	1994	McLane	R	Poor	68.82	GN Restroom - ADA Compliant \$ 1,050,000						\$ 1,050,000
Hidalgo ES	1992	McLane	R	Poor	69.34	GN Restroom - ADA Compliant \$ 1,050,000						\$ 1,050,000
Kirk ES	1951	Edison	R	Fair	73.17		Partial Renovation \$ 15,500,000					\$ 15,500,000
Kirk ES	1951	Edison	R	Fair	73.17	GN Restroom - ADA Compliant \$ 1,050,000						\$ 1,050,000
Computech MS	1958	Edison	R	Fair	73.31			Partial Renovation \$ 24,248,438				\$ 24,248,438
Lincoln ES	1961	Edison	R	Fair	73.69	GN Restroom - ADA Compliant \$ 1,050,000						\$ 1,050,000
Malloch ES	1961	Bullard	R	Fair	74.3	GN Restroom - ADA Compliant \$ 1,050,000						\$ 1,050,000
Storey ES	1994	Sunnyside	R	Fair	75.06	GN Restrooms - ADA Compliant \$ 1,050,000						\$ 1,050,000
Balderas ES	1991	Roosevelt	R	Fair	76.26	GN Restrooms - ADA Compliant \$ 1,050,000						\$ 1,050,000
Ayer ES	1980	Sunnyside	R	Fair	78.48	GN Restrooms - ADA Compliant \$ 1,050,000						\$ 1,050,000
Fresno High	1920	Fresno	T/R	Fair	79.17		Turf, Track, Lights & Stands \$ 15,500,000				Pool Locker Room, Shade Scoreboard and seating Renovation \$ 1,928,500	\$ 17,428,500
Fresno High	1920	Fresno	M	Fair	79.17		Two-Story Cafeteria, plant coordinator facility, ROTC relocation \$ 21,000,000					\$ 21,000,000
Sunnyside HS	1999	Sunnyside	R	Good	80.09		Concrete Tennis Courts \$ 3,200,000					\$ 3,200,000
Hoover HS	1961	Hoover	M	Good	80.75		Admin Replacement \$ 7,000,000					\$ 7,000,000
Bullard HS	1954	Bullard	R	Good	83.02		Concrete Tennis Courts \$ 3,200,000					\$ 3,200,000
Bullard HS	1954	Bullard	R	Good	83.02		South Gym Locker Room Upgrades \$ 6,900,000					\$ 6,900,000
Bullard HS	1954	Bullard	T	Good	83.02		Turf, Track, Lights & Stands \$ 15,500,000					\$ 15,500,000
Farber South		Roosevelt	M						Building B \$ 2,031,250			\$ 2,031,250

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CTE Agricultural Farm	---	Sunnyside	R	N/A					CTE Ag Farm Facility - Phase 1 Infrastructure	\$ 9,000,000		\$ 9,000,000
Deferred Maint. & Small Capital Projects			D								DM & Small Cap (6 years)	\$ 50,000,000

**TOTAL: \$ 500,000,000**

**T = Turf, Track and Lights**  
**F = FTA Identified List**  
**M = Measure M Remaining Projects**  
**D = Deferred Maintenance & Small Capital**  
**R = Remaining**

Turf, Track, & Lights Projects	\$ 46,500,000
FTA Identified List	\$ 164,552,500
Measure M Remaining Projects	\$ 37,031,250
Deferred Maintenance	\$ 50,000,000
Remaining	\$ 201,916,250
<b>TOTAL</b>	<b>\$ 500,000,000</b>

Totals by Region	
Bullard	\$ 32,700,000
Edison	\$ 61,848,438
Fresno	\$ 76,297,094
Hoover	\$ 67,461,344
McLane	\$ 100,005,625
Roosevelt	\$ 97,387,500
Sunnyside	\$ 14,300,000
Districtwide DM	\$ 50,000,000
<b>TOTAL</b>	<b>\$ 500,000,000</b>