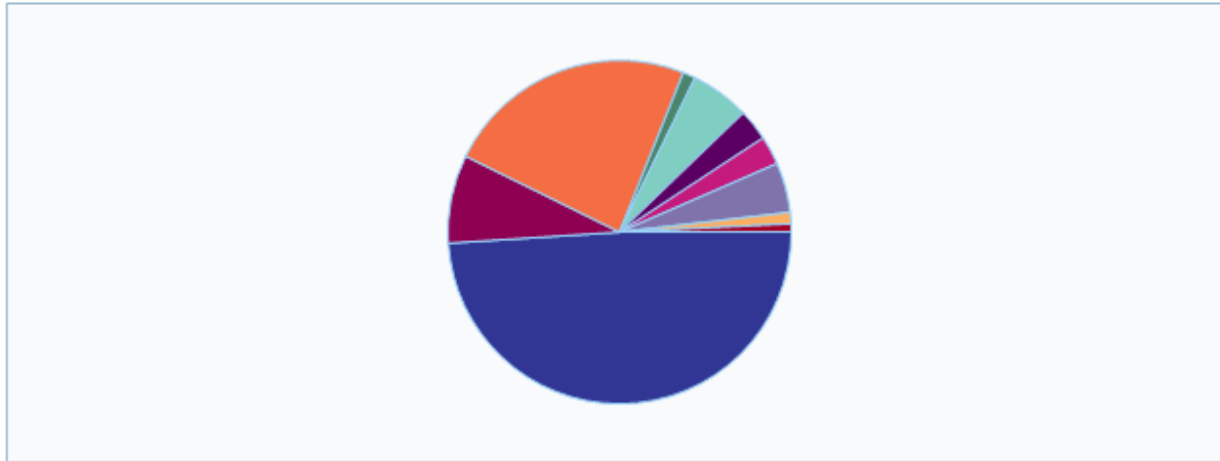
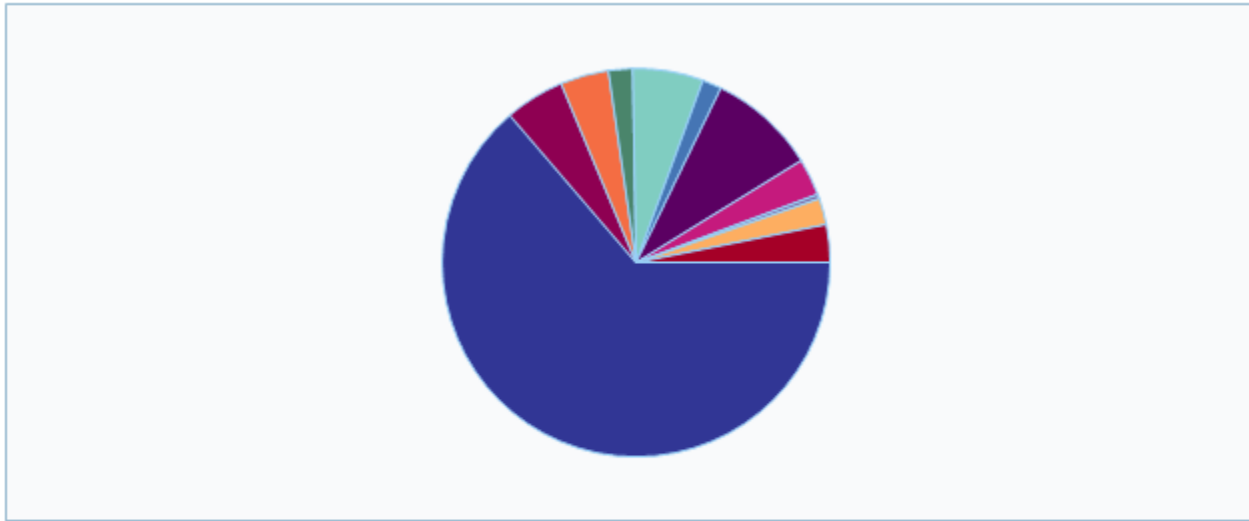


2017-18 Financial Reports: Budget Transparency Snapshot Williamston Community Schools (33230): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

2017-18 Financial Reports: Budget Transparency Snapshot Williamston Community Schools (33230): General Fund



- Instructional Expenditures
- Pupil Support Services
- Instructional Staff Support Services
- General Administration
- School Administration
- Business Services
- Operations and Maintenance
- Transportation
- Central and Other Support Services
- Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay
- Other Transactions
- Fund Modifications

2017-18 Financial Reports: Budget Transparency Snapshot Williamston Community Schools (33230): General Fund Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$11,890,208	63.7%
Pupil Support Services	\$927,298	5.0%
Instructional Staff Support Services	\$752,097	4.0%
General Administration	\$375,084	2.0%
School Administration	\$1,096,567	5.9%
Business Services	\$299,085	1.6%
Operations and Maintenance	\$1,677,970	9.0%
Transportation	\$574,134	3.1%
Central and Other Support Services	\$72,718	.4%
Total Current Operating Expenditures	\$17,665,160	94.7%

2017-18 Financial Reports: Budget Transparency Snapshot Williamston Community Schools (33230): General Fund  
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Community Services	\$409,056	2.2%
Facilities Acquisitions, Debt Service, Capital Outlay	\$587,855	3.2%
Total Remaining Expenditures	\$996,912	5.3%
Total Expenditures	\$18,662,072	100.0%
Other Transactions	\$0	.0%
Fund Modifications	\$0	.0%

2017-18 Financial Reports: Budget Transparency Snapshot Williamston Community Schools (33230): General Fund  
 Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$8,946,992	49.0%
Employee Insurance Benefit	\$1,519,740	8.3%
FICA/Retirement/Unemployment/Workers Comp.	\$4,341,941	23.8%
Other Personnel Expenditures	\$215,628	1.2%
<b>Total Personnel Expenditures</b>	<b>\$15,024,301</b>	<b>82.2%</b>

2017-18 Financial Reports: Budget Transparency Snapshot Williamston Community Schools (33230): General Fund  
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$1,017,855	5.6%
Other Purchased Services	\$538,331	2.9%
Payments to Other Public School Districts	\$494,857	2.7%
Supplies and Materials	\$856,905	4.7%
Capital Outlay	\$195,952	1.1%
Other Expenditures	\$141,967	.8%
Client/Pupil Transportation Purchased Services	\$0	.0%
Fund Modifications	\$0	.0%
Other Transactions	\$0	.0%
Total Remaining Expenditures	\$3,245,867	17.8%
Total Expenditures	\$18,270,168	100.0%