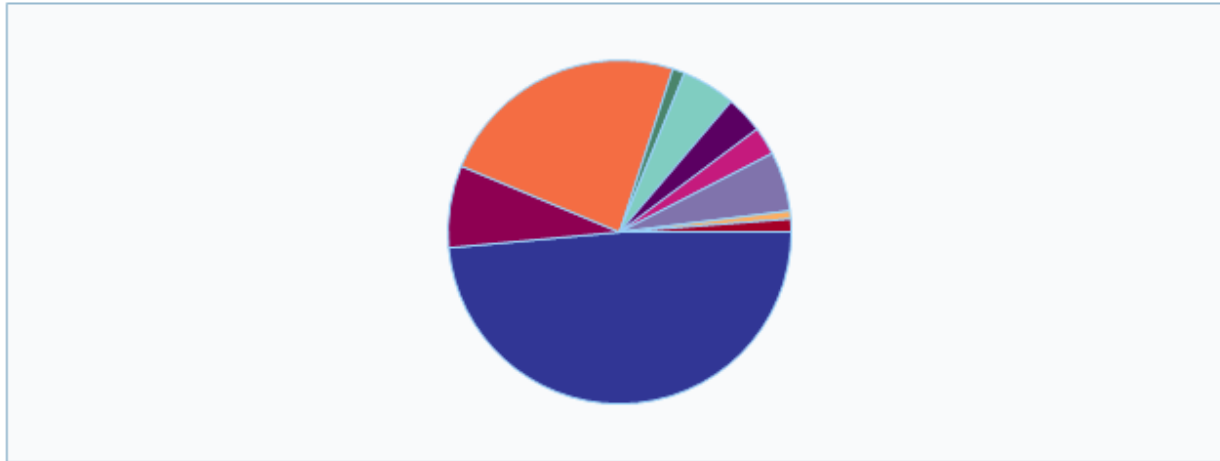
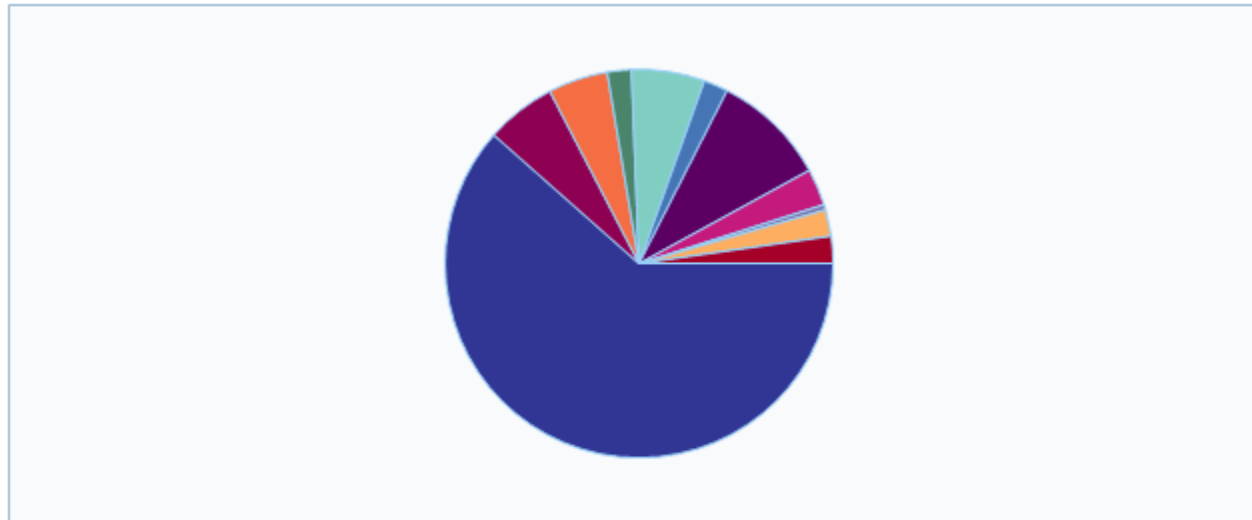


2018-19 Financial Reports: Budget Transparency Snapshot Williamston Community Schools (33230): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

2018-19 Financial Reports: Budget Transparency Snapshot Williamston Community Schools (33230): General Fund



- Instructional Expenditures
- Pupil Support Services
- Instructional Staff Support Services
- General Administration
- School Administration
- Business Services
- Operations and Maintenance
- Transportation
- Central and Other Support Services
- Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay
- Other Transactions
- Fund Modifications

2018-19 Financial Reports: Budget Transparency Snapshot Williamston Community Schools (33230): General Fund Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$11,929,676	61.5%
Pupil Support Services	\$1,135,249	5.9%
Instructional Staff Support Services	\$965,141	5.0%
General Administration	\$387,821	2.0%
School Administration	\$1,182,235	6.1%
Business Services	\$394,678	2.0%
Operations and Maintenance	\$1,847,252	9.5%
Transportation	\$593,252	3.1%
Central and Other Support Services	\$84,857	.4%
Total Current Operating Expenditures	\$18,520,162	95.5%

2018-19 Financial Reports: Budget Transparency Snapshot Williamston Community Schools (33230): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Community Services	\$426,810	2.2%
Facilities Acquisitions, Debt Service, Capital Outlay	\$440,639	2.3%
Total Remaining Expenditures	\$867,448	4.5%
Total Expenditures	\$19,387,611	100.0%
Other Transactions	\$0	.0%
Fund Modifications	\$0	.0%

2018-19 Financial Reports: Budget Transparency Snapshot Williamston Community Schools (33230): General Fund
 Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$9,269,840	48.5%
Employee Insurance Benefit	\$1,479,253	7.7%
FICA/Retirement/Unemployment/Workers Comp.	\$4,529,781	23.7%
Other Personnel Expenditures	\$218,812	1.1%
Total Personnel Expenditures	\$15,497,686	81.2%

2018-19 Financial Reports: Budget Transparency Snapshot Williamston Community Schools (33230): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$971,996	5.1%
Other Purchased Services	\$670,582	3.5%
Payments to Other Public School Districts	\$506,548	2.7%
Supplies and Materials	\$1,066,474	5.6%
Capital Outlay	\$146,854	.8%
Other Expenditures	\$233,762	1.2%
Client/Pupil Transportation Purchased Services	\$0	.0%
Fund Modifications	\$0	.0%
Other Transactions	\$0	.0%
Total Remaining Expenditures	\$3,596,217	18.8%
Total Expenditures	\$19,093,902	100.0%