

**WILLIAMSTON COMMUNITY SCHOOLS  
ORIGINAL BUDGET  
2016-17**

<b>GENERAL FUND</b>	<b>2016-17 Original</b>	<b>2015-16 Revised</b>	<b>2016-17 Adjustment</b>
<b>REVENUE</b>			
Local Sources	\$2,284,909	\$2,284,909	\$0
State Sources	14,084,140	14,039,041	45,099
Federal Sources	404,275	404,275	0
Other Sources	892,511	846,745	45,766
<b>TOTAL REVENUES</b>	<b>17,665,835</b>	<b>17,574,970</b>	<b>90,865</b>
<b>EXPENSES</b>			
<b>INSTRUCTION</b>			
Basic Instruction	8,859,138	8,968,917	(109,779)
Added Needs	2,211,593	2,274,077	(62,484)
Adult and Continuing Education	18,610	18,610	0
<b>TOTAL INSTRUCTION</b>	<b>11,089,341</b>	<b>11,261,604</b>	<b>(172,263)</b>
<b>SUPPORT SERVICES</b>			
Pupil Services	757,275	760,665	(3,391)
Instructional Services	795,121	796,852	(1,731)
General Administration	187,432	216,878	(29,446)
School Administration	1,108,515	965,308	143,207
Business Administration	3,728,151	3,573,663	154,488
<b>TOTAL SUPPORT SERVICES</b>	<b>6,576,494</b>	<b>6,313,366</b>	<b>263,127</b>
<b>TOTAL EXPENSES</b>	<b>17,665,835</b>	<b>17,574,970</b>	<b>90,864</b>
EXCESS REVENUES ( EXPENDITURES)	0	(0)	1
CONTINGENCY	0	0	0
OPERATING TRANSFERS OUT	0	0	0
<b>TOTAL EXPENSES AND TRANS OUT</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$1</b>