

**WILLIAMSTON COMMUNITY SCHOOLS
ORIGINAL BUDGET
2017-18**

GENERAL FUND	2017-18 Original	2016-17 Final	Adjustment
REVENUE			
Local Sources	\$1,951,311	\$2,120,524	(\$169,213)
State Sources	14,790,736	14,550,033	240,703
Federal Sources	364,858	415,981	(51,123)
Other Sources	874,699	779,699	95,000
TOTAL REVENUES	17,981,604	17,866,237	115,367
EXPENSES			
INSTRUCTION			
Basic Instruction	9,359,539	9,370,158	(10,619)
Added Needs	1,943,850	1,977,701	(33,851)
Adult and Continuing Education	18,610	18,610	0
TOTAL INSTRUCTION	11,321,999	11,366,469	(44,470)
SUPPORT SERVICES			
Pupil Services	808,628	835,611	(26,983)
Instructional Services	713,025	822,432	(109,407)
General Administration	374,505	217,207	157,298
School Administration	1,133,789	1,150,915	(17,126)
Business Administration	3,629,659	3,473,604	156,055
TOTAL SUPPORT SERVICES	6,659,606	6,499,769	159,837
TOTAL EXPENSES	17,981,604	17,866,237	115,367
EXCESS REVENUES (EXPENDITURES)	(0)	(0)	(0)
CONTINGENCY	0	0	0
OPERATING TRANSFERS OUT	0	0	0
TOTAL EXPENSES AND TRANS OUT	(\$0)	(\$0)	(\$0)