

**WILLIAMSTON COMMUNITY SCHOOLS
ORIGINAL BUDGET
2019-20**

GENERAL FUND	2019-20 Original	2018-19 Final	Adjustment
REVENUE			
Local Sources	\$2,046,608	\$2,114,274	(\$67,666)
State Sources	16,055,441	15,785,028	270,413
Federal Sources	387,337	374,289	13,048
Other Sources	1,216,015	1,203,849	12,166
TOTAL REVENUES	19,705,401	19,477,440	227,961
EXPENSES			
INSTRUCTION			
Basic Instruction	9,621,888	9,402,200	219,688
Added Needs	2,129,316	2,074,021	55,295
Adult and Continuing Education	18,610	18,610	0
TOTAL INSTRUCTION	11,769,814	11,494,831	274,983
SUPPORT SERVICES			
Pupil Services	1,258,540	1,200,541	57,999
Instructional Services	1,235,603	987,988	247,615
General Administration	386,355	384,185	2,170
School Administration	1,178,790	1,179,010	(220)
Business Administration	3,876,299	4,230,885	(354,586)
TOTAL SUPPORT SERVICES	7,935,587	7,982,609	(47,022)
TOTAL EXPENSES	19,705,401	19,477,440	227,961
EXCESS REVENUES (EXPENDITURES)	0	(0)	0
CONTINGENCY	0	0	0
OPERATING TRANSFERS OUT	0	0	0
TOTAL EXPENSES AND TRANS OUT	\$0	(\$0)	\$0