

**WILLIAMSTON COMMUNITY SCHOOLS
REVISED BUDGET
2019-20**

GENERAL FUND	2019-20 Revised	2019-20 Original	Adjustment
REVENUE			
Local Sources	\$2,135,955	\$2,046,608	\$89,347
State Sources	16,557,477	16,055,441	502,036
Federal Sources	301,390	387,338	(85,948)
Other Sources	1,379,114	1,216,015	163,099
TOTAL REVENUES	20,373,936	19,705,402	668,534
EXPENSES			
INSTRUCTION			
Basic Instruction	9,706,635	9,621,888	84,747
Added Needs	2,110,745	2,129,316	(18,571)
Adult and Continuing Education	18,610	18,610	0
TOTAL INSTRUCTION	11,835,990	11,769,814	66,176
SUPPORT SERVICES			
Pupil Services	1,251,190	1,258,540	(7,350)
Instructional Services	1,348,730	1,235,603	113,127
General Administration	387,045	386,355	690
School Administration	1,149,277	1,178,790	(29,513)
Business Administration	4,401,704	3,876,299	525,405
TOTAL SUPPORT SERVICES	8,537,946	7,935,587	602,359
TOTAL EXPENSES	20,373,936	19,705,402	668,534
EXCESS REVENUES (EXPENDITURES)	0	(0)	0
CONTINGENCY	0	0	0
OPERATING TRANSFERS OUT	0	0	0
TOTAL EXPENSES AND TRANS OUT	\$0	(\$0)	\$0