

**WILLIAMSTON COMMUNITY SCHOOLS  
ORIGINAL BUDGET  
2020-21**

<b>GENERAL FUND</b>	<b>2020-21 Original</b>	<b>2019-20 Final</b>	<b>Adjustment</b>
<b>REVENUE</b>			
Local Sources	\$2,096,147	\$2,076,147	\$20,000
State Sources	15,682,182	16,659,705	(977,523)
Federal Sources	444,196	300,196	144,000
Other Sources	1,350,844	1,310,844	40,000
<b>TOTAL REVENUES</b>	<b>19,573,369</b>	<b>20,346,892</b>	<b>(773,523)</b>
<b>EXPENSES</b>			
<b>INSTRUCTION</b>			
Basic Instruction	9,835,069	9,609,197	225,872
Added Needs	2,130,072	2,112,342	17,730
Adult and Continuing Education	18,610	18,610	0
<b>TOTAL INSTRUCTION</b>	<b>11,983,751</b>	<b>11,740,149</b>	<b>243,602</b>
<b>SUPPORT SERVICES</b>			
Pupil Services	1,196,437	1,217,031	(20,594)
Instructional Services	947,531	1,327,768	(380,237)
General Administration	339,845	354,684	(14,839)
School Administration	1,133,450	1,145,448	(11,998)
Business Administration	3,972,355	4,411,812	(439,457)
<b>TOTAL SUPPORT SERVICES</b>	<b>7,589,618</b>	<b>8,456,743</b>	<b>(867,125)</b>
<b>TOTAL EXPENSES</b>	<b>19,573,369</b>	<b>20,346,892</b>	<b>(773,523)</b>
EXCESS REVENUES ( EXPENDITURES)	0	0	0
CONTINGENCY	0	0	0
OPERATING TRANSFERS OUT	0	0	0
<b>TOTAL EXPENSES AND TRANS OUT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>