

**WILLIAMSTON COMMUNITY SCHOOLS
REVISED BUDGET
2020-21**

GENERAL FUND	2020-21 Revised	2020-21 Original	Adjustment
REVENUE			
Local Sources	\$1,756,823	\$2,096,147	(\$339,324)
State Sources	16,581,768	15,682,182	899,586
Federal Sources	1,139,353	444,196	695,157
Other Sources	1,769,225	1,350,844	418,381
TOTAL REVENUES	21,247,169	19,573,369	1,673,800
EXPENSES			
INSTRUCTION			
Basic Instruction	9,728,078	9,835,069	(106,991)
Added Needs	2,007,580	2,130,072	(122,492)
Adult and Continuing Education	10,437	18,610	(8,173)
TOTAL INSTRUCTION	11,746,095	11,983,751	(237,656)
SUPPORT SERVICES			
Pupil Services	1,251,067	1,196,437	54,630
Instructional Services	1,330,687	947,531	383,156
General Administration	397,136	339,845	57,291
School Administration	1,147,383	1,133,450	13,933
Business Administration	5,193,464	3,972,355	1,221,109
TOTAL SUPPORT SERVICES	9,319,737	7,589,618	1,730,119
FACILITIES ACQUISITION			
Facilities Acquisition	166,971	0	166,971
TOTAL FACILITIES ACQUISITION	166,971	0	166,971
OTHER FINANCING USES			
Long Term Debt	14,366	0	14,366
TOTAL OTHER FINANCING USES	14,366	0	14,366
TOTAL EXPENSES	21,247,169	19,573,369	1,673,800
EXCESS REVENUES (EXPENDITURES)	0	0	0
CONTINGENCY	0	0	0
OPERATING TRANSFERS OUT	0	0	0
TOTAL EXPENSES AND TRANS OUT	\$0	\$0	\$0