

WILLIAMSTON COMMUNITY SCHOOLS
Budget Amendment
2021-22

	2021-22 FINAL	2021-22 Amendment	Adjustment
GENERAL FUND			
REVENUE			
Local Sources	\$2,301,203	\$2,284,843	\$16,360
State Sources	18,082,528	17,994,875	87,653
Federal Sources	1,089,024	1,574,746	(485,722)
Other Sources	1,737,000	1,737,000	0
TOTAL REVENUES	23,209,755	23,591,464	(381,709)
EXPENSES			
INSTRUCTION			
Basic Instruction	10,369,349	10,397,467	(28,118)
Added Needs	2,267,469	2,244,755	22,714
Adult and Continuing Education	10,437	10,437	0
TOTAL INSTRUCTION	12,647,255	12,652,659	(5,404)
SUPPORT SERVICES			
Pupil Services	1,514,819	1,505,542	9,277
Instructional Services	1,975,789	1,827,535	148,254
General Administration	461,371	500,888	(39,517)
School Administration	1,409,691	1,398,747	10,944
Business Administration	4,975,673	4,516,059	459,614
TOTAL SUPPORT SERVICES	10,337,343	9,748,771	588,572
FACILITIES ACQUISITION			
Facilities Acquisition	100,000	667,409	(567,409)
TOTAL FACILITIES ACQUISITION	100,000	667,409	(567,409)
OTHER FINANCING USES			
Long Term Debt	125,157	22,626	102,531
TOTAL OTHER FINANCING USES	125,157	22,626	102,531
TOTAL EXPENSES	23,209,755	23,091,465	118,290
EXCESS REVENUES (EXPENDITURES)	(0)	500,000	(500,000)
CONTINGENCY	0	0	0
OPERATING TRANSFERS OUT	0	500,000	(500,000)
TOTAL EXPENSES AND TRANS OUT	\$ (0)	\$ -	(\$0)