

**WILLIAMSTON COMMUNITY SCHOOLS**  
**Budget Amendment**  
**2022-23**

	<b>2022-23 Original</b>	<b>2021-22 Final</b>	<b>Adjustment</b>
<b>GENERAL FUND</b>			
<b>REVENUE</b>			
Local Sources	\$2,258,460	\$2,301,203	(\$42,743)
State Sources	18,548,240	18,082,528	465,712
Federal Sources	917,557	1,089,024	(171,467)
Other Sources	1,737,000	1,737,000	0
<b>TOTAL REVENUES</b>	<b>23,461,257</b>	<b>23,209,755</b>	<b>251,502</b>
<b>EXPENSES</b>			
<b>INSTRUCTION</b>			
Basic Instruction	10,883,301	10,369,349	513,952
Added Needs	2,453,805	2,267,469	186,336
Adult and Continuing Education	10,437	10,437	0
<b>TOTAL INSTRUCTION</b>	<b>13,347,543</b>	<b>12,647,255</b>	<b>700,288</b>
<b>SUPPORT SERVICES</b>			
Pupil Services	1,763,629	1,514,819	248,810
Instructional Services	1,171,953	1,975,789	(803,836)
General Administration	455,982	461,371	(5,389)
School Administration	1,421,865	1,409,691	12,174
Business Administration	4,607,719	4,975,673	(367,954)
<b>TOTAL SUPPORT SERVICES</b>	<b>9,421,148</b>	<b>10,337,343</b>	<b>(916,195)</b>
<b>FACILITIES ACQUISITION</b>			
Facilities Acquisition	567,409	100,000	467,409
<b>TOTAL FACILITIES ACQUISITION</b>	<b>567,409</b>	<b>100,000</b>	<b>467,409</b>
<b>OTHER FINANCING USES</b>			
Long Term Debt	125,157	125,157	0
<b>TOTAL OTHER FINANCING USES</b>	<b>125,157</b>	<b>125,157</b>	<b>0</b>
<b>TOTAL EXPENSES</b>	<b>23,461,257</b>	<b>23,209,755</b>	<b>251,502</b>
<b>EXCESS REVENUES ( EXPENDITURES)</b>	<b>(0)</b>	<b>(0)</b>	<b>0</b>
<b>CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPERATING TRANSFERS OUT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENSES AND TRANS OUT</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$0</b>