THE PATH TO *Amazing!*

CFISD

STATE OF THE DISTRICT 24-25



Amazing DISTRICT



96
campuses

118,500+
students

3rd-
LARGEST
district in
Texas

12
high schools

21st-
LARGEST
district in
the U.S.

20
middle schools

59
elementary
schools

5
special program
facilities



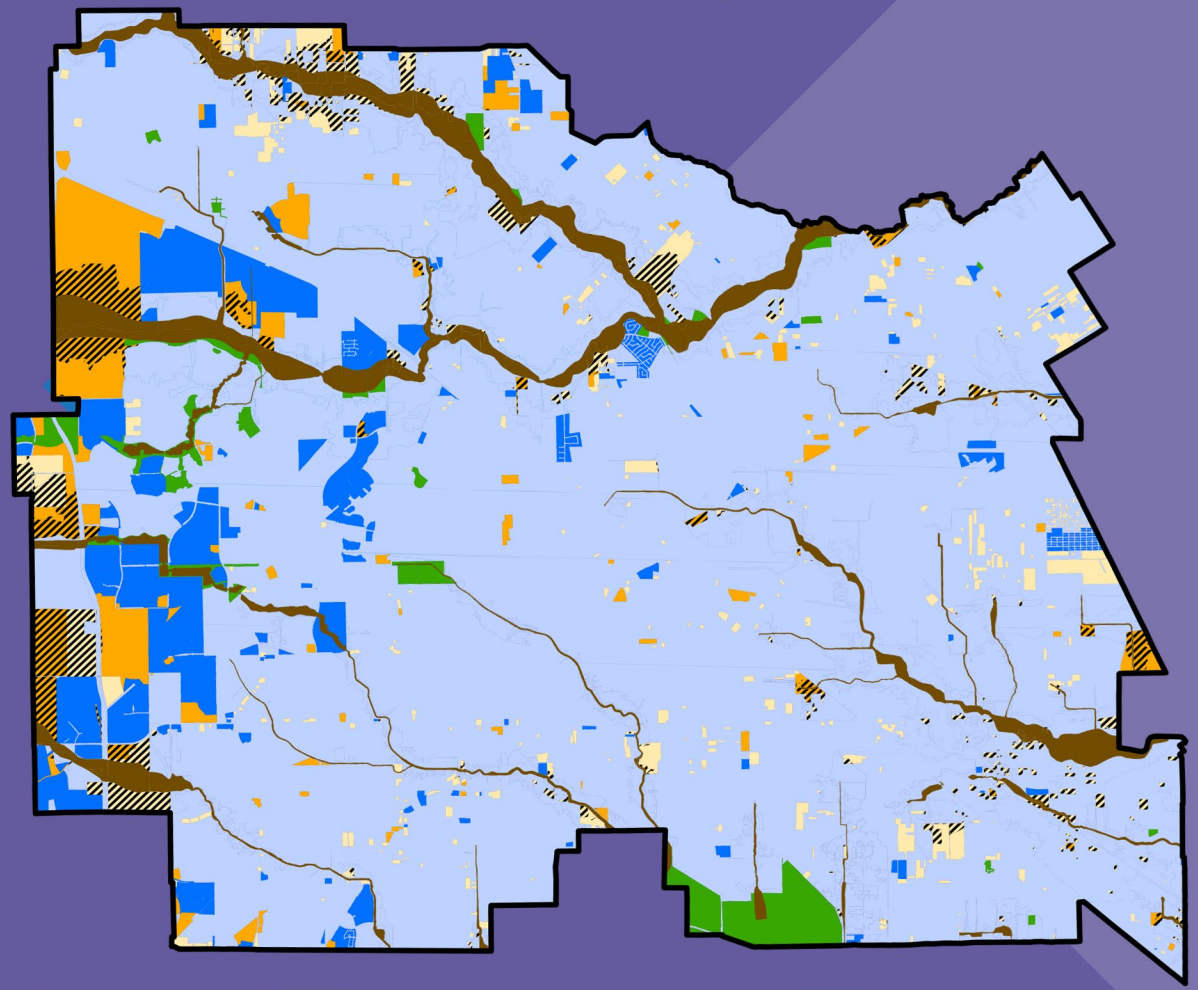








Amazing GROWTH



- CFISD is 91% built out



Built out | Actively developing | Planned development

CFISD

CFISD

DISTRICT DATA 1970

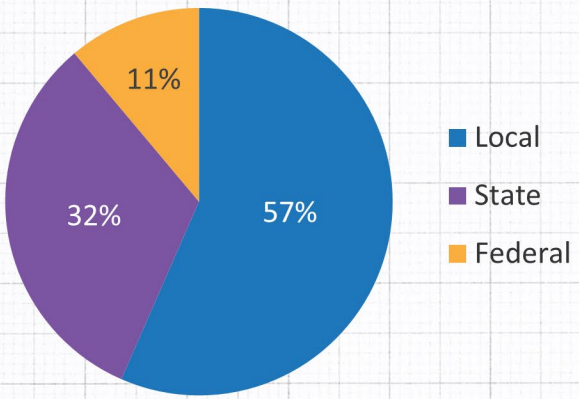
TAX RATE – 1.28

BUDGETED REVENUE
$4,835,397

BUDGETED EXPENDITURES
$4,935,397

SURPLUS/(DEFICIT)
($100,000)

Revenue Share



BOND PROGRAMS - NONE





6 SCHOOLS

AVERAGE BUILDING AGE – 10.9



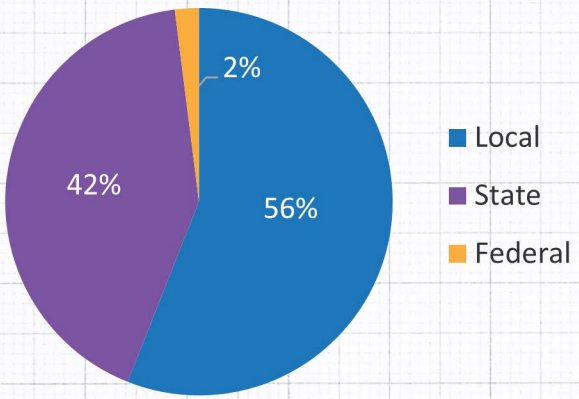
ENROLLMENT – 3,525



CFISD DISTRICT DATA 2000

TAX RATE – 1.709
BUDGETED REVENUE
$313,826,137
BUDGETED EXPENDITURES
$313,826,137
SURPLUS/(DEFICIT) - $0

Revenue Share



BOND PROGRAMS:

2001-$470.5M, 2004-$713.2M, 2007-$806M



LANGUAGES SPOKEN
50+

ECONOMICALLY DISADVANTAGED
21.50%

BILINGUAL
6,000

SPECIAL ED
7,100

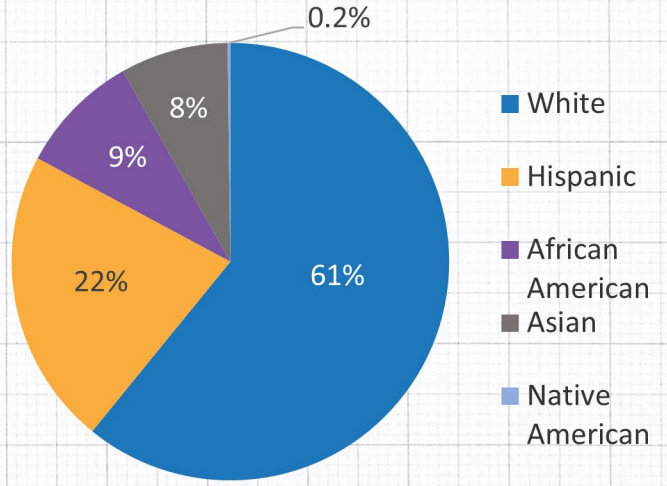
51 SCHOOLS

AVERAGE BUILDING AGE – 17.9
171 PORTABLES



ENROLLMENT – 63,273
GROWTH RATE – 64%
STAFF – 8,425

Student Demographics



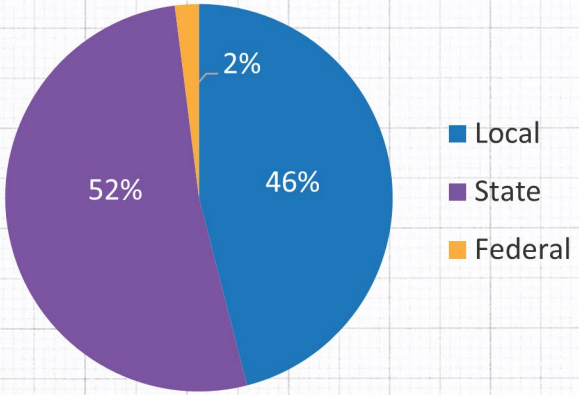




CFISD DISTRICT DATA 2024

TAX RATE – 1. 0811
BUDGETED REVENUE
$1,086,803,756
BUDGETED EXPENDITURES
$1,164,278,145
SURPLUS/(DEFICIT)
($77,474,389)

Revenue Share





LANGUAGES SPOKEN
100

ECONOMICALLY DISADVANTAGED
61%

BILINGUAL
20%

SPECIAL ED
14%

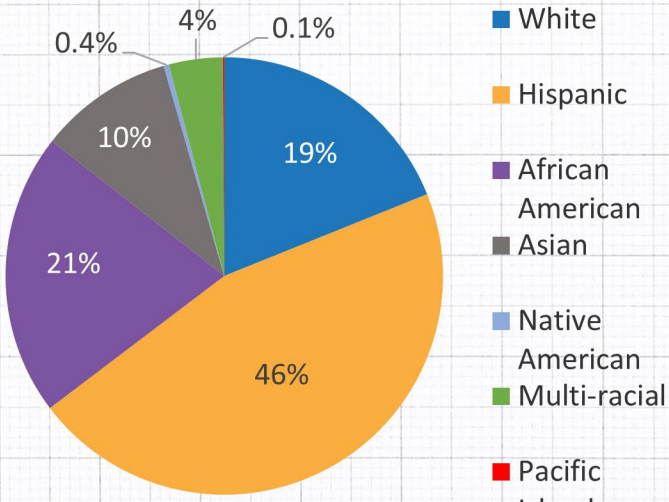
96 SCHOOLS

AVERAGE BUILDING AGE – 29
270 PORTABLES



ENROLLMENT – 118,000
STAFF – 19,000

Student Demographics







Amazing

ACADEMICS



CFISD



Academics

- 500+ national merit scholars, college board recognition scholars

CFISD

Academics

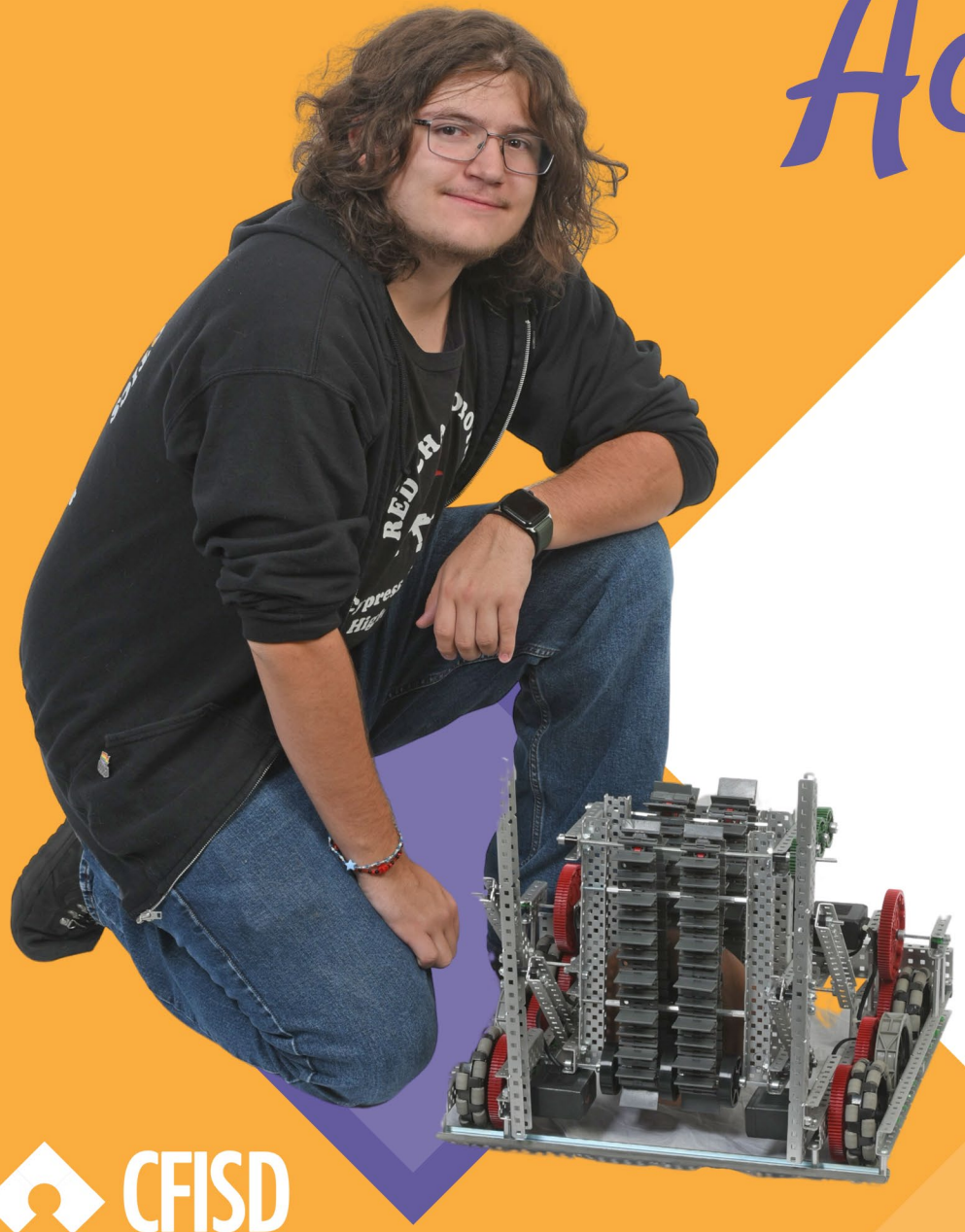
- Students win UIL Academic state championships





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Academics



- 400+ HS students enrolled in CTE robotics
- 1,200+ MS students enrolled in Coding & Robotics
- 1,030 ES students used robotics at Camp Triumph

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Academics

- Bridgeland HS (15th), Cypress Ridge HS (55th) robotics teams place at Vex Robotics World Championship

CFISD



Amazing

FINE ARTS

CFISD

Fine Arts

TEXAS MUSIC EDUCATORS ASSOCIATION

- 38 TMEA All-State musicians



CFISD

Fine Arts



- CFISD named among “Best Communities for Music Education” for 7th consecutive year

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CFISD Fine Arts

Total districtwide participation: 90,786 students

MUSIC
DISTRICTWIDE PARTICIPATION: 70,938

THEATRE
DISTRICTWIDE PARTICIPATION: 4,538

DANCE
DISTRICTWIDE PARTICIPATION: 1,826

ART
DISTRICTWIDE PARTICIPATION: 66,617

CFISD

CAREER *Readiness*

CFISD·CTE
opportunity starts here
#CFISDcertified





- 40,000 students, grades 7-12
- 30+ career-related programs of study
- 12,000 certifications earned
- 130+ courses
- 1,800+ students received certification exam reimbursements worth $82K!





CTE

- Livestock Show generates $680,000+ for student projects

CFISD

CTE

- 816 total AFJROTC cadets districtwide
- Pass in Review held every spring





CFISD

Amazing ATHLETICS









Athletics

- 3 state champions, track & field

CFISD

- 21,391 participants (includes multisport athletes)
- 28 district championships
- 3 state champions

CFISD ATHLETICS









3,179 Academic all-district athletes

725 Academic all-state athletes

CFISD ATHLETICS

93.4% Passing rate

49.6% Honor roll rate







Academic Achievement Award

Academic Improvement Award





Athletic Improvement Award





16-6A Victory Cup

17-6A Victory Cup

COMMUNITY *Relations*

- 200+ Bus Buddies
- Mentoring







CFISD

COMMUNITY *Relations*

- 93 adopt-a-school partnerships
- 71 total campuses adopted







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SAVE THE *Date*

11th annual Superintendent's Fun Run returns March 29, 2025



CFISD

Graduates

- 765 College Academy graduates in class of 2024
- All 12 high schools represented!







CFISD

Graduates



- 9,000+ graduates in Class of 2024



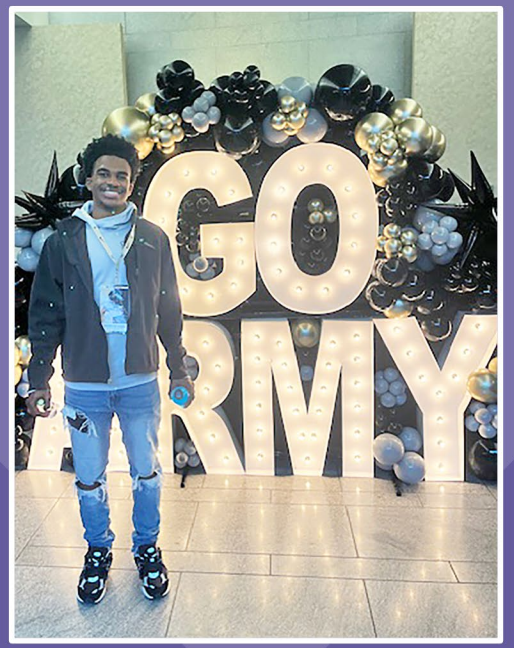


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Graduates

- 10 Class of 2024 graduates earn service academy appointments







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Graduates

CLASS OF 2024

- $85.3 million awarded in academic scholarships
- $6.9 million awarded in athletic scholarships



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CFISD BOND 2024 Growth



Byrd Elementary School

Opened 2024-25 in Miramesa
(West Road/Miramesa Drive)

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CFISD BOND 2024 Growth





Elementary renovations

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CFISD BOND 2024 Safety







- Campus segmentation
- Security fencing
- Secured front entries

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CFISD BOND 2024 Safety



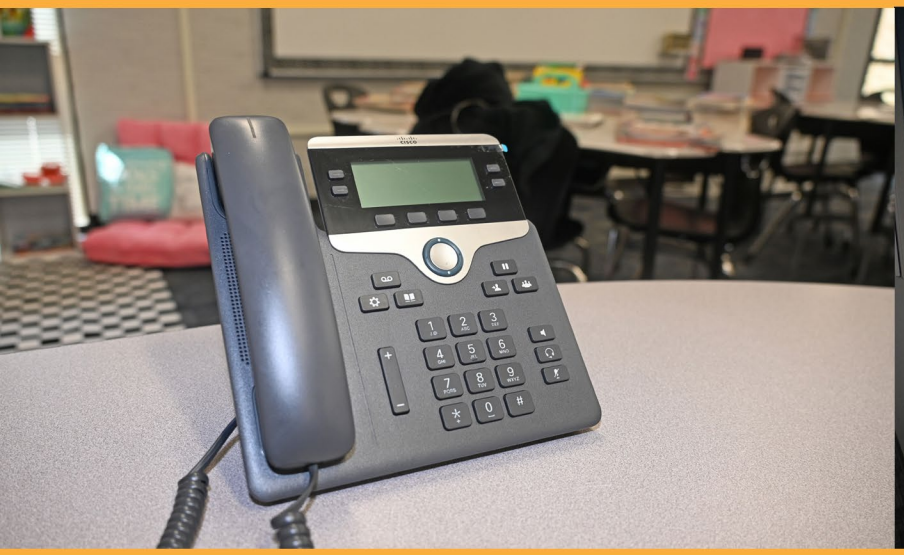




- Added security card readers
- Enhanced video intercom systems
- Added lockdown buttons

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CFISD BOND 2024 Safety



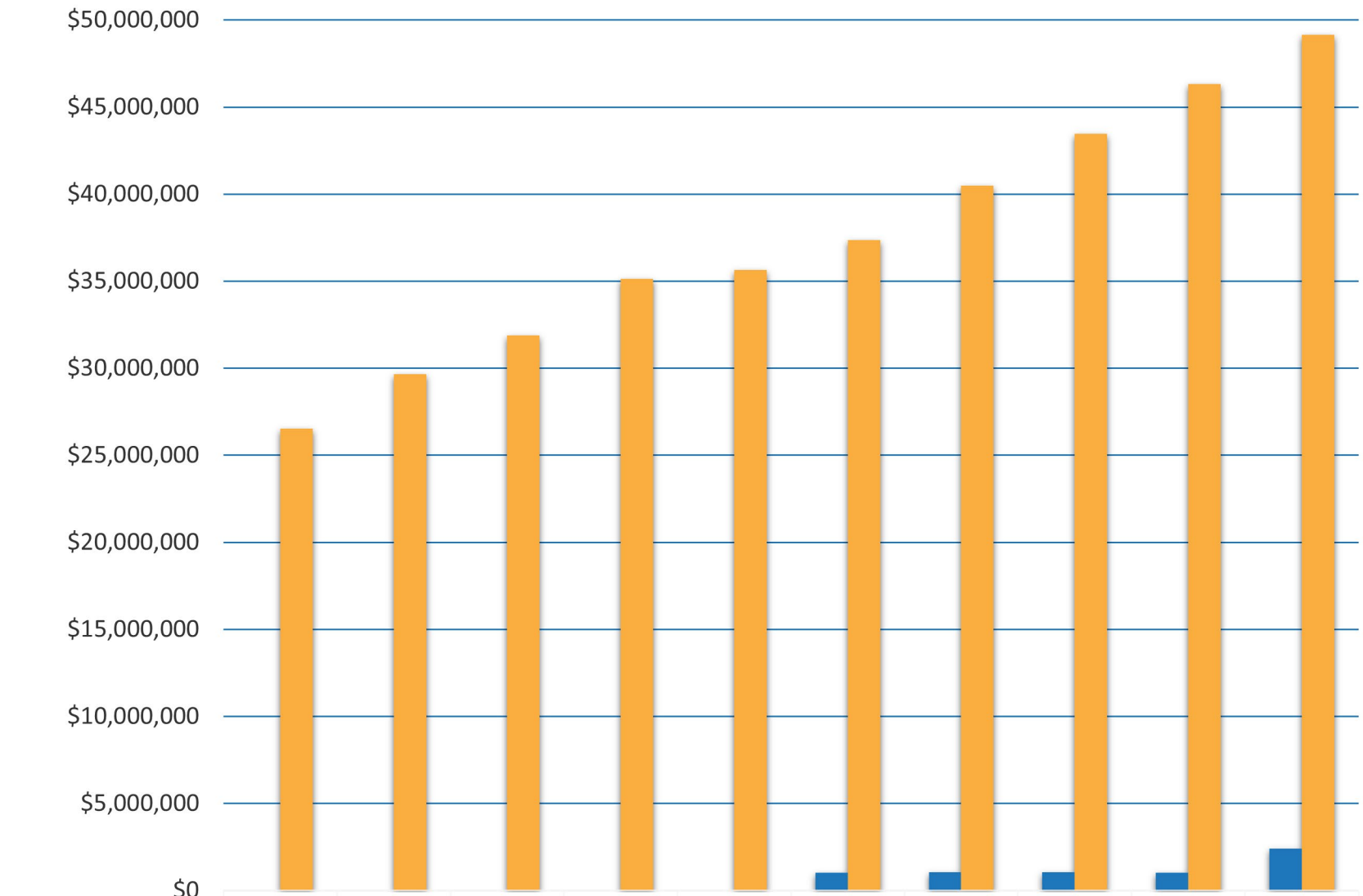




- Classroom phones
- Door prop alarms
- Door numbering

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SCHOOL SAFETY EXPENDITURES



	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
School Safety Allotment						$1,038,968	$1,053,513	$1,044,491	$1,041,886	$2,396,517
School Safety Expenditures	$26,533,542	$29,665,488	$31,873,566	$35,132,090	$35,637,654	$37,348,257	$40,496,793	$43,475,442	$46,316,393	$49,157,686



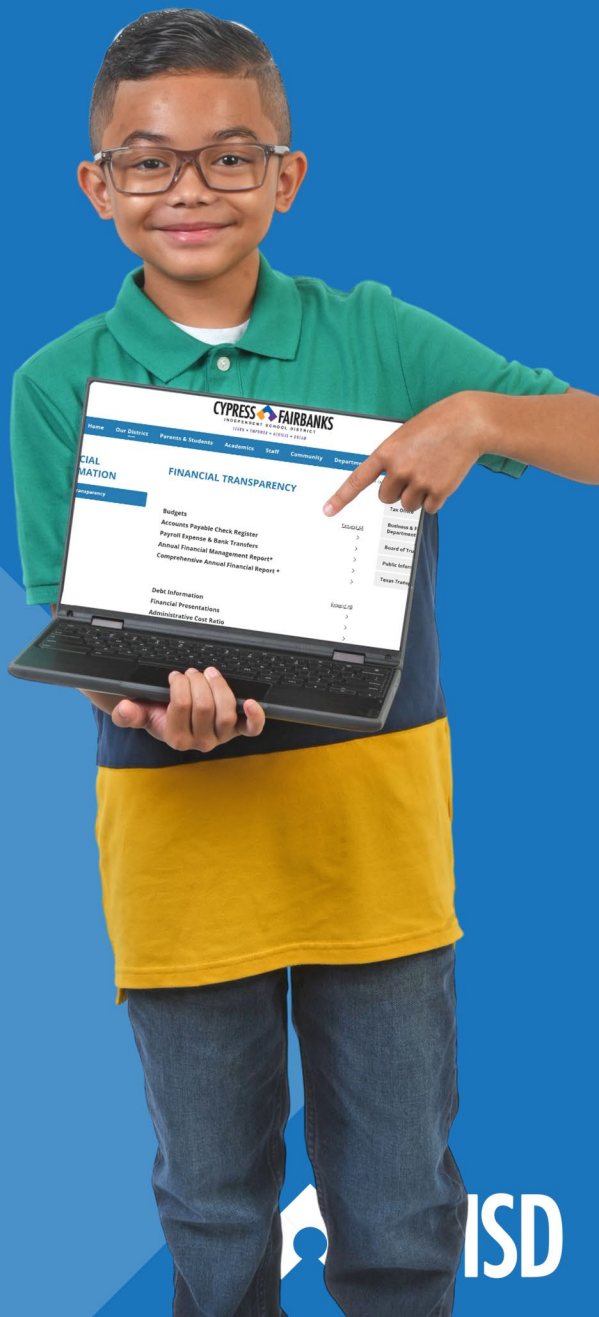




Amazing TECHNOLOGY

- 1:1 program
- Promethean panels
- Teacher laptops
- Lightspeed audio
- Schoology





THE PATH TO *Financial Excellence*

First-year teacher salary

$63,000

14th

consecutive year of raises



CFISD

Finance

Administrative expenditures account for **ONLY 1.8%** of the operating budget





20% Optional Homestead Exemption

PLUS $100,000 STATE EXEMPTION







HOW MUCH *money* DOES THE DISTRICT GET?



The district funding formula includes:

- Basic student allotment: $6,160
- Average daily attendance
- Weighted-student units
- No inflation factor

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WHAT IS THE *tax* IMPACT?

SCHOOL TAXES, BY THE GLASS

State aid

CFISD property tax revenue



Less state aid

Greater property tax revenue



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Legislature Determines Entitlement



Once district's cup size is determined, the state fills cup with local property taxes first.



Then, the state fills cup with state funds.



If a district offers tax relief through LOHE, the state funding formula never fills the cup.

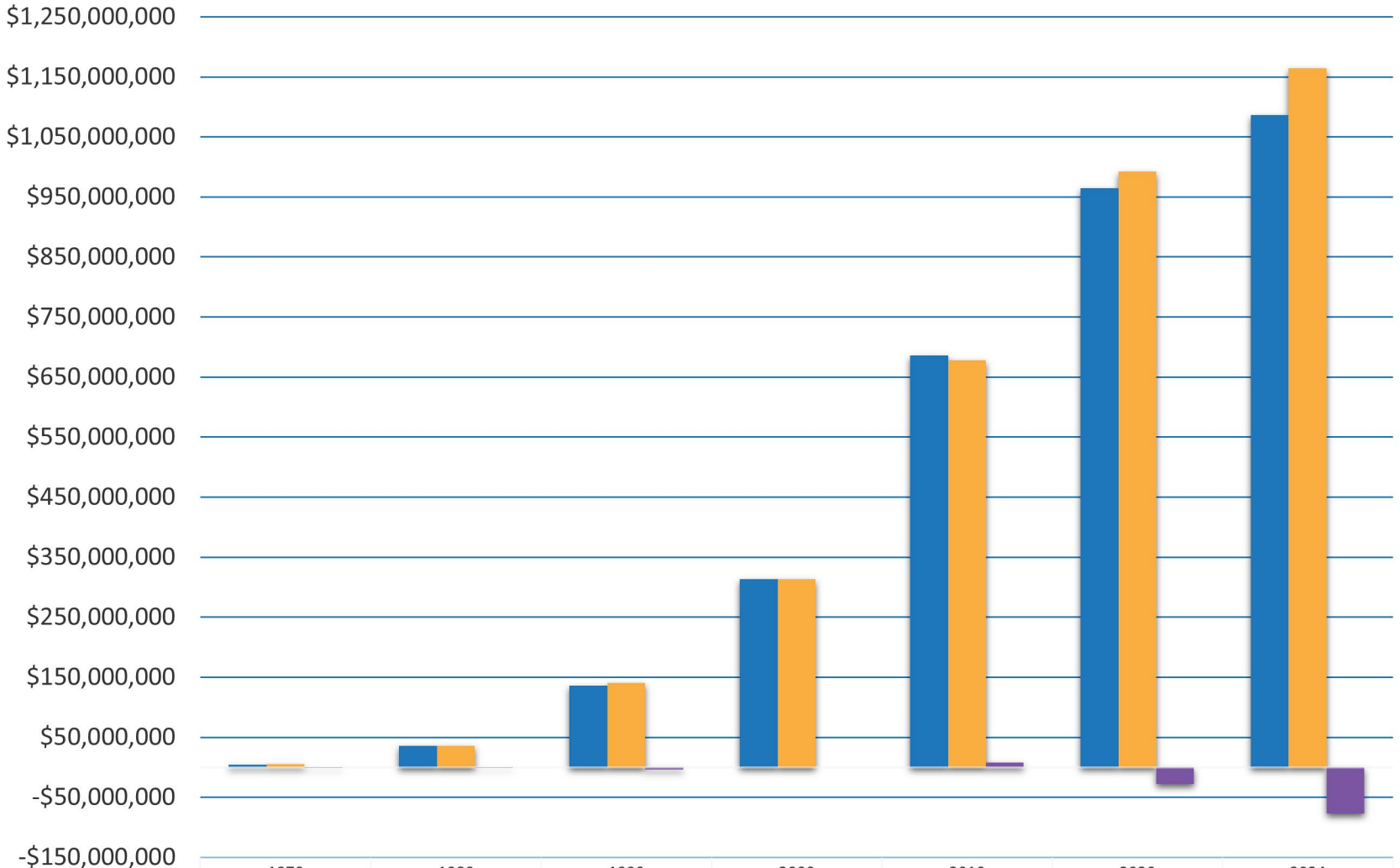
Solution:

Legislature modify the adjustment in the Comptroller's property value assignment for the LOHE.

$63M state funding

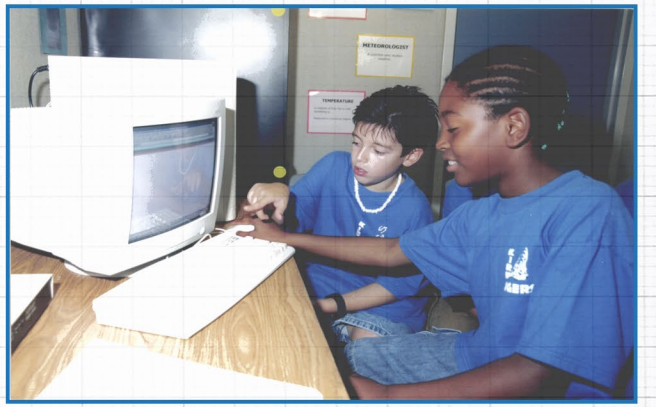
CFISD

BUDGET



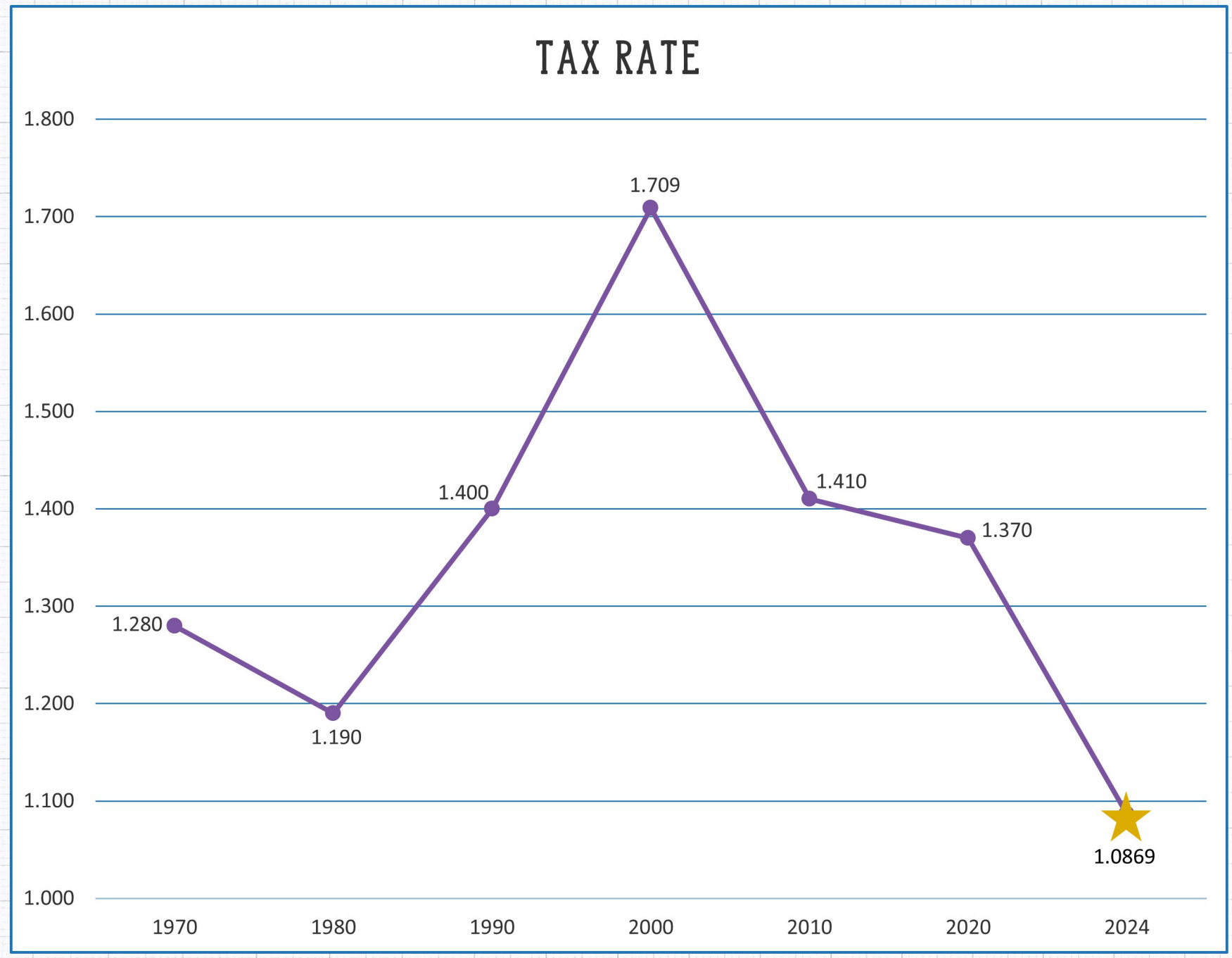
	1970	1980	1990	2000	2010	2020	2024
Budgeted Revenue	$4,835,397	$35,710,488	$136,404,589	$313,826,137	$686,432,769	$964,738,087	$1,086,803,756
Budgeted Expenditures	$4,935,397	$36,165,390	$140,297,264	$313,826,137	$678,146,461	$992,256,686	$1,164,278,145
Surplus/(Deficit)	-$100,000	-$454,902	-$3,892,675	$0	$8,286,308	-$27,518,599	-$77,474,389





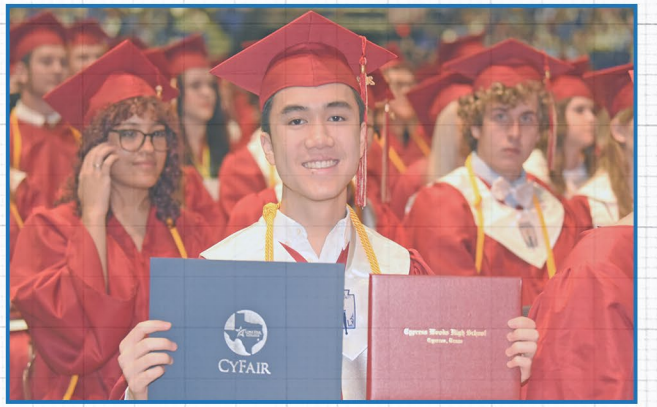


TAX RATE

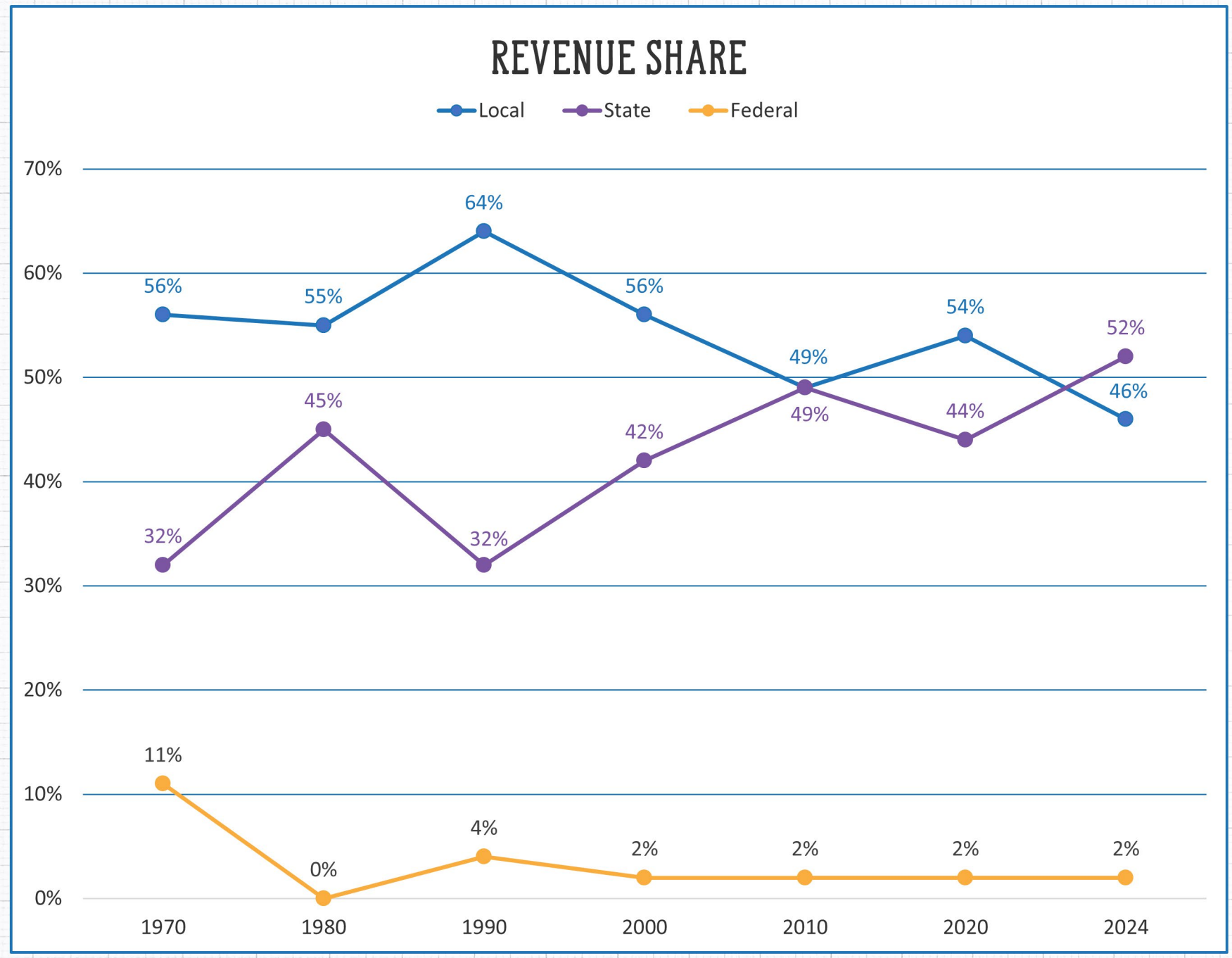

1.800
1.700
1.600
1.500
1.400
1.300
1.200
1.100
1.000
1.280
1.190
1.400
1.709
1.410
1.370
1.0869
1970
1980
1990
2000
2010
2020
2024




BENGALS


CYFAIR

REVENUE SHARE

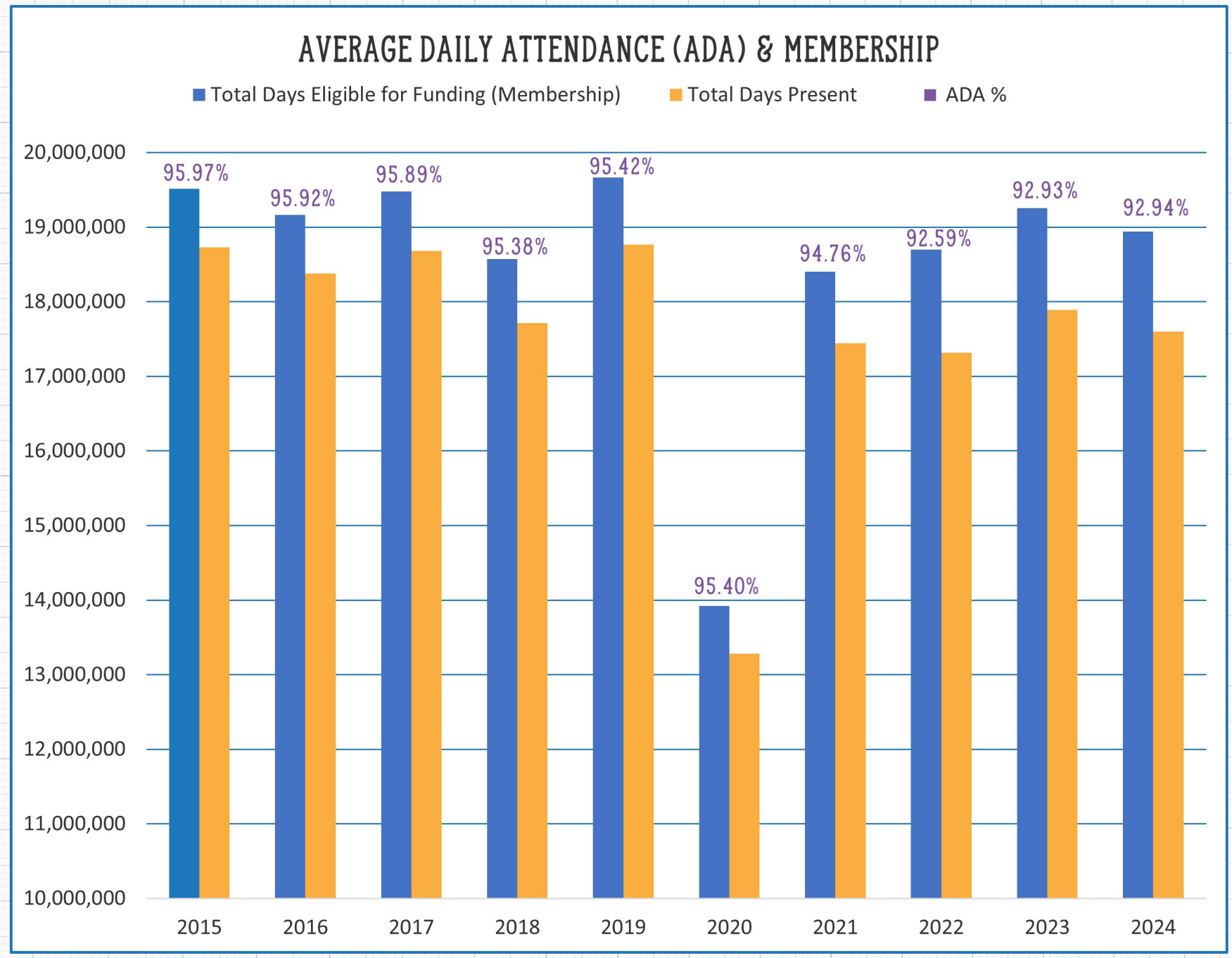








AVERAGE DAILY ATTENDANCE (ADA) & MEMBERSHIP

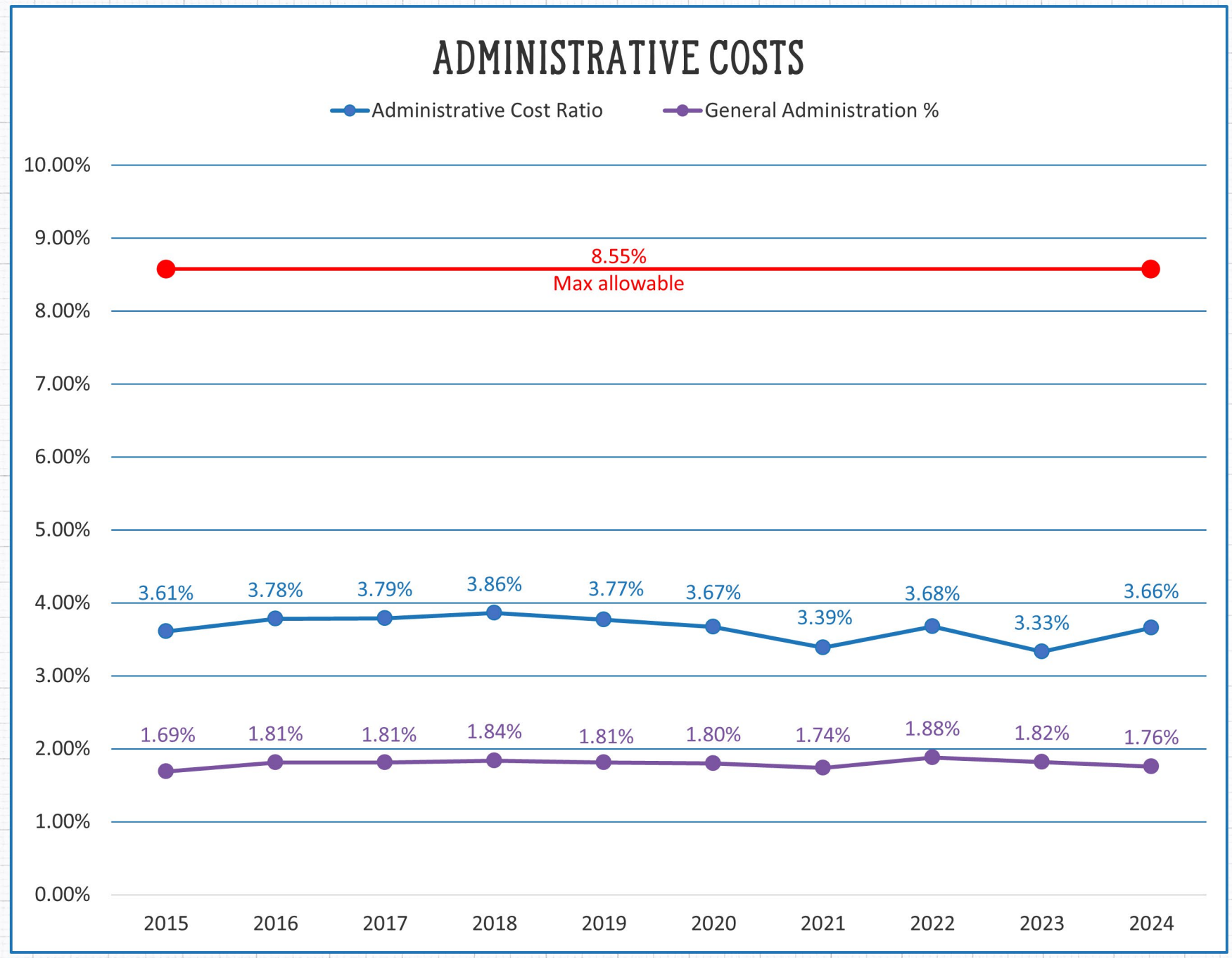








ADMINISTRATIVE COSTS

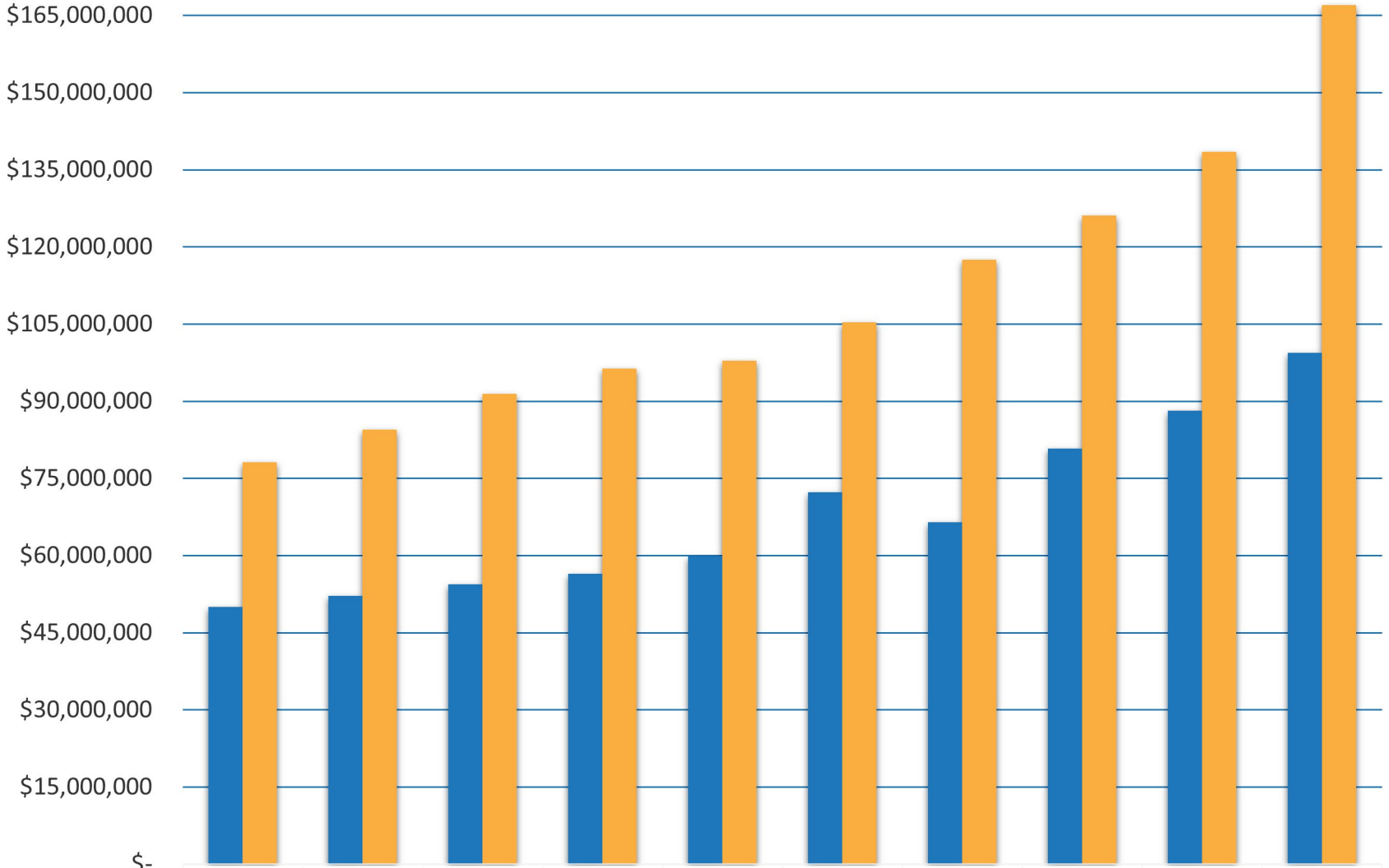








SPECIAL EDUCATION EXPENDITURES



	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
SPED Allotment	$49,971,813	$52,210,055	$54,377,737	$56,431,003	$59,886,513	$72,309,253	$66,537,500	$80,843,938	$88,207,822	$99,373,189
SPED Expenditures	$78,126,264	$84,497,180	$91,489,380	$96,375,529	$97,917,472	$105,397,396	$117,519,615	$126,055,093	$138,524,188	$166,992,499







UNLOCK

Amazing!



CFISD



REVEAL

Amazing!

CFISD

DISCOVER

Amazing!



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THE PATH TO *Amazing!*

CFISD

STATE OF THE DISTRICT 24-25









