

**Dry Creek Joint Elementary School District  
Education Protection Account (EPA)**

<b>2022-23</b>	<b>Adopted Budget</b>	<b>Unaudited Actuals</b>
Revenues	10,133,865	5,068,468
Expenditures		
Teacher Salaries	7,657,642	3,857,426
Teacher Benefits	2,476,223	1,211,042
Total	10,133,865	5,068,468
Discussed on June 2, 2022 and approved at the June 16, 2022 Board of Trustees' Meeting		

<b>2023-24</b>	<b>Adopted Budget</b>
Revenues	18,033,088
Expenditures	
Teacher Salaries	13,829,242
Teacher Benefits	4,203,846
Total	18,033,088
Discussed on June 1, 2023 and approved at the June 13, 2023 Board of Trustees' Meeting	