



LILBURN ES TITLE I BUDGET SUMMARY 2024 - 2025

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$659,816	89.39%	7 teachers
Direct Instruction	\$16,732	2.27%	Web-based subscriptions for students' direct instruction. LES will host the GCPS Bookmobile and will provide each student in grades K-5 with free books.
Instructional Support Training	\$0	0.00%	
Instructional Support	\$0	0.00%	
Transportation	\$0	0.00%	
Other Support	\$0	0.00%	
Family Engagement	\$61,548	8.34%	Title I Parent Outreach Liaison (Salary & benefits)
TOTAL ALLOCATION	\$738,096	100%	

Allocation of Title I Funds

