



Croton-Harmon Union Free School District 2022 Capital Projects Update

5 September 2024



Agenda

- Summer 2024 Construction and Progress Photos
- Project Budget Summary
- Upcoming Work
- Milestone Schedule Overview



Summer 2024 – Athletic and Security

Spencer Field

- Spencer Field is behind schedule.
- KG+D Architects, Triton Construction, and the District are requesting a recovery schedule from the contractor(s)
- In parallel, we will initiate contingency planning for spring 2025 athletic field space

CET Upper Field

- The field has been enlarged and sod is planted

PVC Middle School:

- Summer 2025

Security Upgrades:

- Ongoing through 2025

CET Upper Field Extension- Current



- Extension of existing field
- New fencing
- Sod installation

Spencer Field - Progress



- Demolition
- Rock Blasting
- Utility Trenching

Summer 2024 – DW Roofing

Croton-Harmon HS + PVC Middle School

- Replacement of Roofing Membrane is complete
- Masonry cleaning and restoration is complete
- Remaining work includes perimeter detail work and miscellaneous, minor items on the roof.
- Work will take place through September and will be coordinated around school activities
- Final Completion is anticipated September 2024

CET + District Office:

- Roofing Completed in 2023

We anticipate the roofing work will be completed on schedule, under budget

PVC & CHHS Roofing Project - Current



- PVC – Cupola renovation.
- Masonry repairs.
- New PVC roofing system, insulation, roof drains.

Summer 2024 – DW Capital Projects

Croton-Harmon HS

- Flex Space Renovation
- (2) Toilet Room Renovation
- Commenced Video Production Relocation (Fall 2024 Completion)
- Commenced Auditorium / Music Suite Reno (Winter 2024 Completion)
- Commenced Basement Stairs & Lift (Winter 2024 Completion)

PVC Middle School:

- Commenced Student Support Center (Fall 2024 Completion)
- Hallway Ceilings (2nd & 3rd Floor)
- Gymnasium Floor Refinishing
- Underground Fuel Tank Removal

CHHS - Current



- Interior renovations to suite 105
- Bathroom renovations

PVC - Current



- Second and third floor renovations in PVC
- New gym floor installation
- New ceiling system
- New sprinkler heads

Summer 2024 – DW Capital Projects

CET Elementary School:

- No Major Work was scheduled for Summer 2024

Transportation Facility:

- Expanded the parking lot
- Installed retaining walls (removed lots of rock)
- Installed storm drainage
- Commenced vehicle charging infrastructure upgrades
- Final completion Fall 2024

Transportation Depot- Current



- Completion of asphalt paving
- New striping layout
- Electrical conduit and service prep work
- New fencing and retaining wall installation

Budget Status

- The awarded contract amounts allow for a reasonable construction **contingency of ~8%**
- To-date, **~23 %** of the work has been billed by the contractors, and **~6 %** of the contingency has been earmarked.
- One of the most significant exposures – Rock Removal – has been largely completed. There are no rock change orders at Spencer Field and one, negotiated change order at Transportation.
- ***Overall, the project remains financially healthy.***



Budget Update | Summary

Project Budget Summary			
District-wide Roofing			<i>Budget vs. Expensed</i>
	Project Budget (Hard Costs, Contingency, Soft Costs)		4,887,000
	Committed to-Date		(4,588,210)
	Remaining Project Costs		298,790
Athletics & Security			
	Project Budget (Hard Costs, Contingency, Soft Costs)		10,393,501
	Committed to-Date		(9,918,477)
	Remaining Project Costs		475,024
District-wide Capital Improvements & Program			
	Project Budget (Hard Costs, Contingency, Soft Costs)		30,219,499
	Committed to-Date		(27,410,871)
	Remaining Project Costs		2,808,628
Total Project Summary Summary			
All Projects			
	Total Project Budget (Hard Costs, Contingency, Soft Costs)		45,499,999
	Total Committed to-Date		(41,917,558) <i>(committed costs to date)</i>
	Total Remaining Project Costs		3,582,442

Upcoming Work

➤ CET Elementary School

- Interior Renovations (Ceiling, floors, lighting, HVAC) throughout
- Rooftop AC Units
- Courtyard Renovation
- Gym Refresh

➤ PVC Middle School

- Flooring and Interior Renovations throughout
- Student Support Center Renovation
- Outdoor Learning Space
- PVC Play Area

➤ CH High School

- Auditorium and Chorus Room Renovations
- Cafeteria and Science Room Renovations
- Stair and Lift to Basement
- Innovative Learning Center

➤ Spencer Field

- New Track and Field
- Grandstand
- New Concession Stand and Site Lighting

Project Schedule Update | as of September 2024



