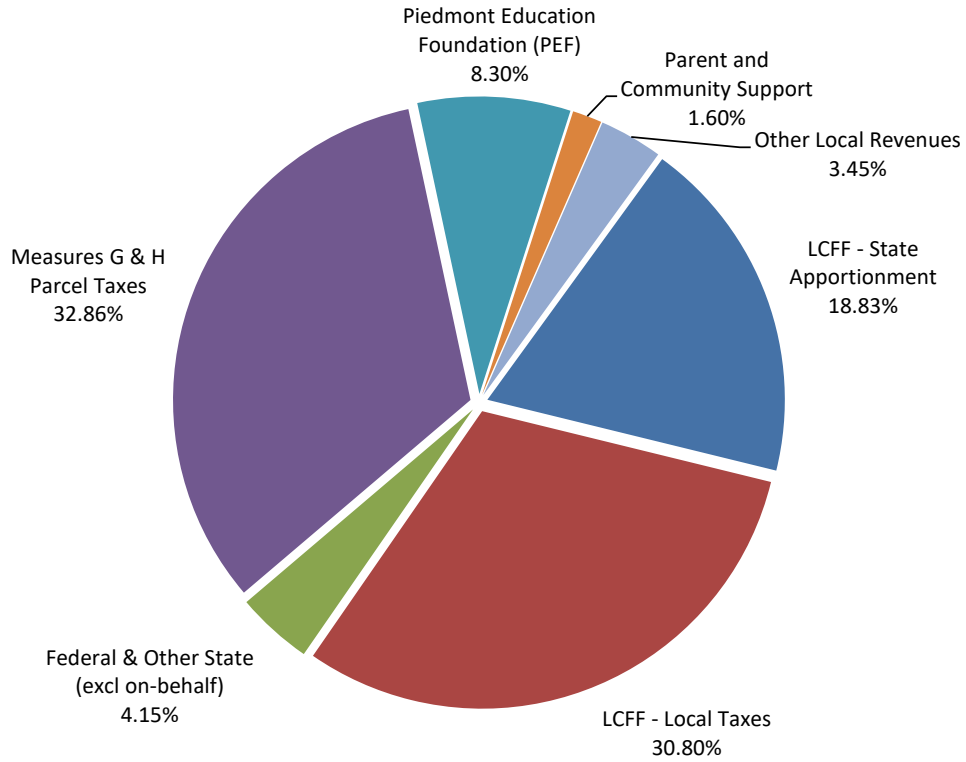


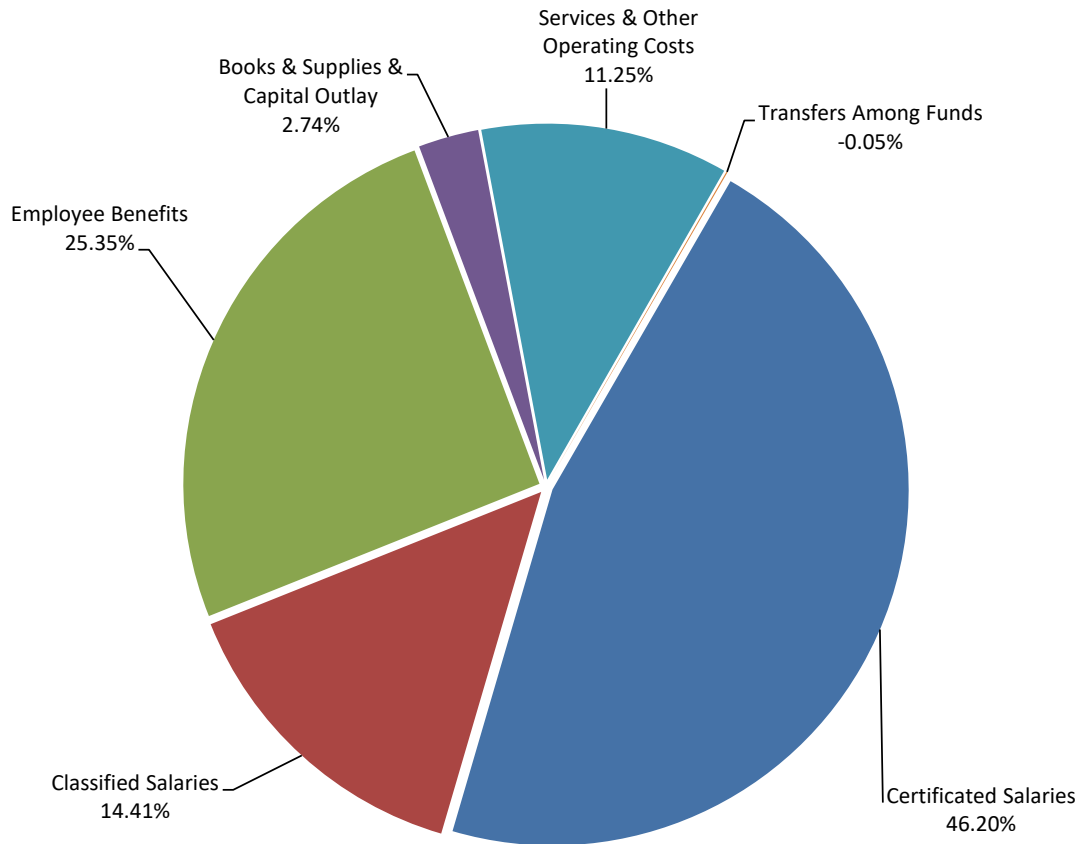
PIEDMONT UNIFIED SCHOOL DISTRICT

GENERAL FUND REVENUE SOURCES 2020-21 Adopted Budget



Revenues	Amount	\$ in Millions	% of Total
LCFF - State Apportionment	\$ 7,655,139	\$ 7.66	19%
LCFF - Local Taxes	12,522,782	12.52	31%
Federal & Other State (excl on-behalf)	1,689,263	1.69	4%
Measures G & H Parcel Taxes	13,362,097	13.36	33%
Piedmont Education Foundation (PEF)	3,375,704	3.38	8%
Parent and Community Support	651,768	0.65	2%
Other Local Revenues	1,401,052	1.40	3%
Interfund Transfer (Temporary)	-	-	0%
Total Revenues	\$ 40,657,805	\$ 40.66	100%

**PIEDMONT UNIFIED SCHOOL DISTRICT
GENERAL FUND
EXPENDITURES
2020-21 Adopted Budget**



EXPENSES

Expenditures	Amount	\$ in Millions	% of Total
Certificated Salaries	\$ 18,251,853	\$ 18.25	46.25%
Classified Salaries	5,692,685	5.7	14.42%
Employee Benefits	10,014,815	10.0	25.38%
Books & Supplies & Capital Outlay	1,083,267	1.1	2.74%
Services & Other Operating Costs	4,443,269	4.4	11.26%
Transfers Among Funds	(20,850)	(0.0)	-0.05%
Total Expenditures	\$ 39,465,039	\$ 39.5	100.00%