

Cincinnati Public Schools Fiscal Year 2025 Adopted Budget

General Fund

BUDU	Budget Unit	Budget Amount
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Administration		
000	District Wide	\$ 150,000.00
001	Union Contractual Obligations	\$ 13,176,837.90
009	Contingency	\$ (28,188,816.73)
012	Board Office	\$ 413,306.95
024	Deputy Superintendent	\$ 296,550.00
036	General Counsel	\$ 1,141,397.87
037	Environmental Health & Safety	\$ 438,241.65
045	Employee and Labor Relations	\$ 304,083.41
052	Asst. Supt Elementary Schools	\$ 415,883.69
072	Marketing and Communications	\$ 1,734,428.15
080	Superintendent's Office	\$ 1,018,901.63
081	Asst. Supt PRSG	\$ 700,044.50
092	Treasurer CFO	\$ 4,927,582.38
093	Internal Audit	\$ 582,370.11
		\$ (2,889,188.49)

Fixed Costs		
000	District Wide	\$ 23,146,116.00
039	GC - Insurance	\$ 1,681,432.00
		\$ 24,827,548.00

Curriculum		
021	High School Transformation	\$ 91,413.77
025	Curriculum and Instruction	\$ 7,695,313.20
027	Preschool Expansion	\$ 12,323,942.46
028	Early Childhood Education	\$ (914,327.60)
031	Instructional Equity	\$ 4,476,278.64
061	Career and Technical Ed	\$ 1,472,161.30
065	College Enrollment	\$ 696,345.35
073	ESL - Second Language Acquisit	\$ 5,667,020.96
079	Gifted	\$ 254,408.93
		\$ 31,762,557.01

Information Technology Management		
032	Performance & Accountability	\$ 981,620.29
034	Testing & Assessment	\$ 2,143,512.65
048	Technology Management	\$ 32,636,456.18
		\$ 35,761,589.12

Operations		
040	Chief Operating Officer	\$ 220,535.37

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042	Purchasing	\$ 1,658,163.98
044	HR: Staffing	\$ 3,717,168.22
056	Facilities Management	\$ 35,316,073.40
078	HR: Talent	\$ 1,113,902.12
084	Performance Evaluation	\$ 2,104,815.79
088	Pupil Transportation	\$ 43,153,091.70
		\$ 87,283,750.57

School and Student Support

005	Tuition	\$ 6,000,000.00
008	Athletics & ExtrCurricular	\$ 6,788,536.32
018	School and Community Partners	\$ 5,703,923.43
020	Enrollment and Boundaries	\$ 1,030,456.64
026	Positive School Culture	\$ 8,828,849.31
051	Project Connect	\$ 95,138.73
053	Safety and Security	\$ 2,911,259.01
060	Asst. Supt High Schools	\$ 1,914,744.62
062	Hearing Office Jacobs	\$ 231,522.25
064	Office Of Alternative Programs	\$ 83,850.47
		\$ 33,588,280.79

Student Services

075	DSS: Non-standard	\$ 9,765,956.73
076	DSS	\$ 48,988,588.15
077	DSS: Preschool Disability	\$ 4,132,179.24
		\$ 62,886,724.12

Total Central Budgets	\$ 273,221,261.11
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School Budgets	\$ 370,846,645.15
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Grand Total	\$ 644,067,906.26
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