

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	American Rescue Plan Funding Act	
Report Prepared By:	Dr. Taweepon Farrar	
Agency Name:	West Valley CSD	
Mailing Address:	5359 School Street	
	Street	
	West Valley	NY 14171
	City	State Zip Code
Telephone # of Report Preparer:	716-942-3100	County: Cattaraugus
E-mail Address:	tfarrar@wvalley.org	
Project Funding Dates:	3/13/2000 Start	9/30/2024 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$114,126
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
School Worker	1.00	\$46,250	\$46,250
AIS Teacher	1.00	\$41,946	\$41,946
Salary for Summer Program Teacher (16 hours per week x 4 weeks)	1.00	\$2,732	\$2,732
Salary for Summer Program Teacher (16 hours per week x 4 weeks)	1.00	\$2,732	\$2,732
Salary for Summer Program Teacher (16 hours per week x 4 weeks)	1.00	\$2,732	\$2,732
Teacher Assistant	1.00	\$17,734	\$17,734

PURCHASED SERVICES			
Subtotal - Code 40			\$444,066
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Windows (42) and Installation (42 windows @ \$10.573)	Young and Wright Architectural	\$10,573.00	\$444,066

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$5,712
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Amplify Science Curriculum (Grades 3) 1 classroom Kit per grade level	1.00	\$1,428.00	\$1,428
Amplify Science Curriculum (Grades 4) 1 classroom Kit per grade level	1.00	\$1,428.00	\$1,428
Amplify Science Curriculum (Grades 5) 1 classroom Kit per grade level	1.00	\$1,428.00	\$1,428
Amplify Science Curriculum (Grades 6) 1 classroom Kit per grade level	1.00	\$1,428.00	\$1,428

Technology Coordinator	International Society for Technology in Education (ISTE) New Orleans, LA June 25-June 29, 2022. To explore ways to use technology to increase resources for online learning. Conference Fee and Travel Fees	710	\$710
Technology Coordinator	Transportation (Air/Taxi/Uber) to ISTE in New Orleans	800	\$800
Technology Coordinator	Hotel at ISTE in New Orleans (4 Nights @ \$375 per night)	1,500	\$1,500
Technology Coordinator	Per Diem Rate (\$74 per day @ 4 days)	296	\$296

TRAVEL EXPENSES			
Subtotal - Code 46			\$6,612
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
Superintendent	International Society for Technology in Education (ISTE); New Orleans, LA June 25-June 29, 2022; To explore ways to use technology to increase resources for online learning.; Conference Fee	710	\$710
Superintendent	Transporation (Air/Taxi/Uber) to ISTE in New Orleans	800	\$800
Superintendent	Hotel at ISTE in New Orleans (4 Nights @ \$375 per night)	375	\$1,500
Superintendent	Per Diem Rate (\$74 per day @ 4 days)	74	\$296
Grand Total			
Technology Coordinator	International Society for Technology in Education (ISTE); New Orleans, LA June 25-June 29, 2022; To explore ways to use technology to increase resources for online learning. Conference Fee and Travel Fees	710	\$710
Technology Coordinator	Transporation (Air/Taxi/Uber) to ISTE in New Orleans	800	\$800
Technology Coordinator	Hotel at ISTE in New Orleans (4 Nights @ \$375 per night)	375	\$1,500
Technology Coordinator	Per Diem Rate (\$74 per day @ 4 days)	74	\$296

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$114,126
Support Staff Salaries	16	
Purchased Services	40	\$444,066
Supplies and Materials	45	\$5,712
Travel Expenses	46	\$6,612
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$570,516

Agency Code:

040204040000

Project #:

5880-21-2021

Contract #:

Agency Name:

West Valley CSD

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

15/22

Date

Signature

Dr. Taweepon Farrar, Superintendent

Name and Title of Chief Administrative Officer

Fiscal Year

First Payment

Line #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____