

BUDGET NARRATIVE

LEA: West Valley CSD	FOR TITLE: American Rescue Plan Funding Act
BEDSCODE: 040204040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Social Worker to work with students with their social and emotional needs. Full Time=\$46,250 AIS Teacher to work with students that need extra academic support. Full time=\$41,496 Salary for Summer Program; three teachers for 16 hours per week for four weeks) Focus ELA/Math/Science=\$2,732 each teacher; \$8196.00 Total: \$96,392</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>Collaborate with Young and Wright Architectural Firm to replace 42 windows to improve the indoor air quality in our secondary school facility. Total: \$1,016,082.</i>
Code 45 <i>Supplies and Materials</i>	<i>Amplify Science Kits for grades 3-6. We have only one teacher per grade level. One kit is needed per grade level. \$5712.</i>
Code 46 <i>Travel Expenses</i>	<i>We need to explore more ways to increase our technology resources for our district; Attending ISTE will allow both the Superintendent and Technology Coordinator the opportunity to find the resources to bring back to the district. General funds will be allocated to purchase these technology</i>

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
	resources/software. Conference registration fee, hotel, travel at \$6000 each. Total for two to attend is \$12,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	