



HALDANE

2024 Capital Project Bond Referendum Vote

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- Culmination of a multi-year Campus Master Planning effort
- Board and Administration worked diligently to balance the the priorities identified by the community with a fiscally responsible plan
- Includes critical, past due infrastructure improvements, safety and security upgrades, and exciting opportunities for new programming and spaces

Project At-A-Glance

SAFETY & SITEWORK	INFRASTRUCTURE	PROGRAMMING	
Secure Vestibules at High School & Main Building Entrances Vehicle & Pedestrian Traffic Redesign VoIP & PA System for Campus-Wide Communication Accessibility & ADA Improvements	Electrical Improvements Main Building & High School Repairs Restroom Upgrades Fire Alarm & Carbon Monoxide Upgrades Building Condition Survey Repairs	HIGH SCHOOL ADDITION 4 Classrooms to Replace Mabel Merritt Multi-Use Student Center Full High School Air Conditioning STEAM Innovation Lab & Art Room Student Support Offices for Guidance & Wellness	MAIN BUILDING RENOVATIONS STEAM Lab Student Support Suite for Social Worker, Psychologist, Behaviorist, OT/PT, Speech, and ENL Services Health Office Enhancements

Why is this project necessary?

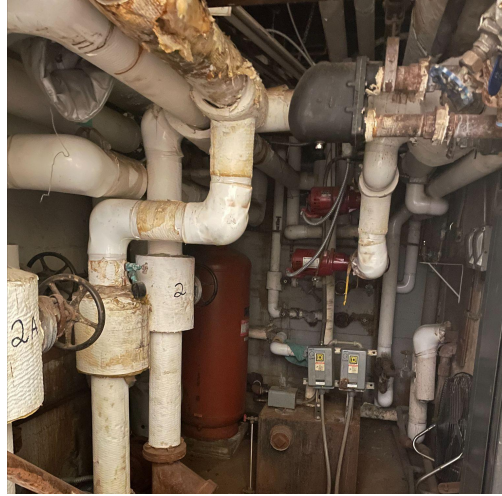


Safety & Security



- Secure vestibules at the Main Building and High School entrances to ensure that visitors are only granted building access after ID screening
- Improvements to campus traffic flow to create safer, separate pathways for pedestrians, cars, and buses
- Enhanced campus-wide communication with voice over internet protocol phones (VoIP) and a new public address (PA) system

Infrastructure Repairs & Upgrades



- Upgrades to aging infrastructure that is obsolete or irreparable, as well as proactive repairs to building issues to reduce the risk of costly emergencies
- Restroom redesigns to ensure ADA accessibility and compliance
- Rectify leaking roofs, fire alarms & carbon monoxide detectors, electrical repairs, and other items necessary for the safe functioning of the schools

Programming: High School Addition



High school students currently eat lunch in classrooms, hallways, and even stairwells.



Mabel Merritt classrooms have obstructed views and tight quarters.

Programming: High School Addition

- Four classrooms to replace Mabel Merritt instruction and unify the high school
- STEAM Innovation Lab and Art Classroom to inspire engaging programming and hands-on learning across science, technology, engineering, arts, and mathematics
- Full high school air conditioning to provide more comfortable teaching & learning and accommodate high stakes testing, while offering campus-wide relief in shared spaces
- Multi-use Student Center to benefit all by hosting:
 - High school lunch with space for approximately 300 students
 - Presentations and performances without displacing elementary physical education classes from the existing auditorium
 - Student group projects and faculty professional development
 - Musical performances and art shows
 - Awards nights and student recognitions
 - Community events

Student Wellness: Support Suites & Services

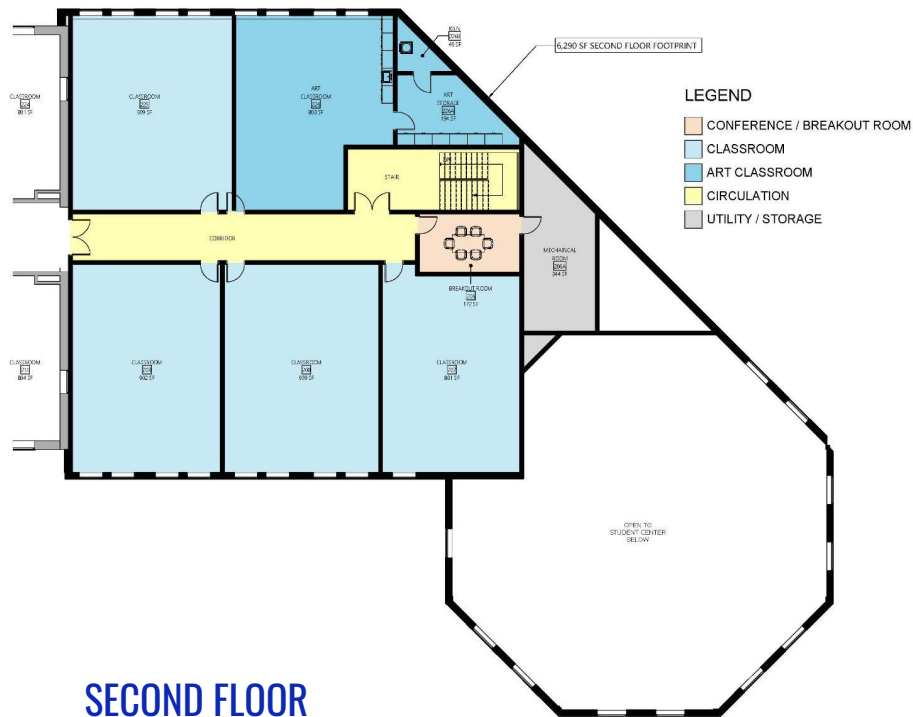
Student support suites in each building will enhance the quality of services, care, and privacy that the District's highly-skilled providers can deliver:

- Main Building Support Suite: centralized offices for behaviorist, psychologist, social worker, speech therapist, occupation and physical therapists, and ENL (English as a New Language) teachers
- High School Support Suite: centralized offices for college and career guidance, psychologist, social worker, and athletic director/dean of students

Proposed High School Addition



Proposed High School Addition









SECURE VESTIBULE 100 SF

SECURE TRANSACTION WINDOW

MAIN OFFICE 400 SF

SOCIAL AREA 1000 SF

STUDY AREA 1100 SF

STUDENT SUPPORT OFFICE 200 SF

OPEN AREA 450 SF

SECURE VESTIBULE, MAIN OFFICE, AND SUPPORT SUITE

Project Funding

PROJECT COST: \$28,359,948



CAPITAL RESERVE

Haldane will allocate \$1,000,000 of voter-approved capital reserve funds to reduce taxpayer impact of the project.



STATE AID

Haldane will receive approximately 35% back on eligible project costs through State Building Aid, reducing the financial impact.



LOCAL SHARE

The remaining \$27.4 million will be paid via a 6.95% tax increase phased in over a 3-year period, beginning in 2026.

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PROPERTY MARKET VALUE	TAX RATE			TOTAL 6.95% TAX INCREASE AFTER 3 YEARS
	2.32% INCREASE IN 2026	2.32% INCREASE IN 2027	2.32% INCREASE IN 2028	
\$300,000	\$95	\$95	\$95	\$285
\$500,000	\$158	\$158	\$158	\$475
\$750,000	\$238	\$238	\$238	\$713
\$1,000,000	\$317	\$317	\$317	\$951

Opportunities to Learn More

- Haldane website with FAQs
- Video series detailing the components of the project
- Q&A with the Board of Education: November 5 at 6:30pm
- Campus Tours via RSVP
 - November 7 at 6:30pm
 - November 8 at 8:45am
 - November 12 at 6:00pm

Community Vote: Tuesday, November 19

7:00AM - 9:00PM

Haldane Elementary School Library

