

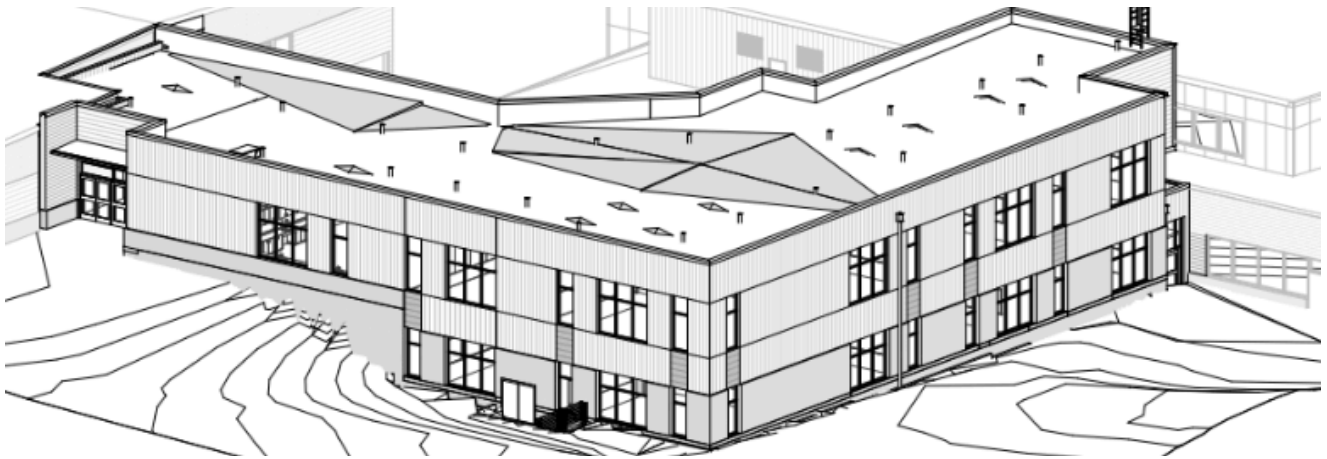
Poulsbo Middle School

Project Status Report
September 2024



Project Overview

The Poulsbo Middle School addition connects the main building to the existing lunchroom/gymnasium building. As part of the addition, ten classrooms will be added, with modern STEM classrooms and a gathering space for students. This project removes the portables and increases safety and security for students moving between buildings.



Poulsbo Middle School Addition, Rendering

August	September	October
● Concrete footings were poured ● Interior paint continued ● Tile and flooring installation continued ● Energization was completed	● Concrete curbs, sidewalks, and stairs were poured ● Installation of the HVAC units and HVAC trim out was completed ● Mud and tape installation reached completion	● Concrete pours for curbs, sidewalks, and stairs will reach completion ● Carpet installation will be completed ● Electrical and Plumbing trim out will be completed

The project is currently tracking for a Fall 2024 occupancy date

- **Construction budget** for this project is **\$11,109,000.00**
- **Total amount** of approved change orders is **\$267,866.18**
- Subject to **9.3% Sales Tax** of **\$1,061,955.31** making the **total** to date **\$12,480,829.64**
- The general contractor has billed **\$11,155,834.20** and is **89%** complete as of September 20th, 2024

The Month in Review

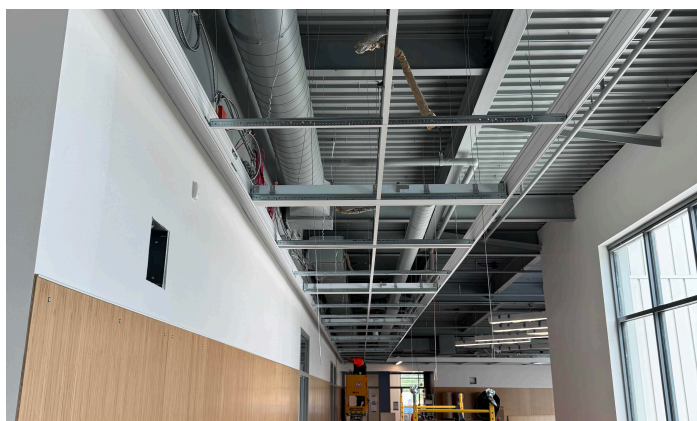
Concrete for footings, ramps, and sidewalks was poured at the north and west sides of the building. Trenches were excavated, and underground sprinkler lines were installed, bringing irrigation work to 65% completion. Forms for the interior learning stairs were erected, and the concrete pour was completed. The installation of brick walls surrounding the transformer was completed, marking the completion of brick siding work. Storefront doors were installed and reached completion. The installation of the HVAC units was completed, and mechanical start-up and testing occurred. Diffusers and grilles were installed on levels 1 and 2, marking the completion of HVAC trim work. The installation of light fixtures and lighting controls progressed to 95%. Cabinetry and countertops were installed and reached 90% completion. The ceiling grid and acoustical ceiling tile installation continued on both levels of the building. Mud, tape, and sanding reached completion, and paint finishes on levels one and two continued. Carpet tiles and vinyl base were installed in the classrooms.



Concrete ramps



Carpet tile installed



Ceiling grid installation



September construction progress

Upcoming in October

Concrete pours for the sidewalks and the exterior learning stairs will be completed. The installation of handrails will begin on level 2 and move to the ramps on the exterior of the building. Receptacles, exit signs, and light switches will be installed to finalize electrical trim-out. Plumbing trim out will be completed with the installation of sinks and faucets in the STEM classroom. The assembly of partitions in the bathrooms will be completed, along with the installation of toilet paper holders, mirrors, and handrails. The intercom speakers will be installed throughout the building, and fire alarm installation and testing will be completed. Mechanical start-up and testing will also be finalized. Wiring and programming for access controls will be completed, along with the programming of lighting controls. Training on the various systems for office and facilities personnel will be ongoing. Wireless access points will be installed throughout the building to provide internet access. Desks, chairs, and other furniture will be delivered and assembled in the classrooms. Cleaning will be scheduled, and inspections will be ongoing.