

Yamhill Carlton School District Board of Directors – YCIS Library 310 E Main St – Yamhill, OR 97148

Thursday, October 26th, 2017

Special Session- 5:30 PM

AGENDA

I. Flag Salute Regular Session

II. Call to Order

Public Comment – The Board welcomes you to its meeting. We ask that you complete an Intent to Speak Form and turn it in to the Board secretary. The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.

III. Review of Agenda

IV. New Business:

- I. Approve Turner GMP #4 (Action Item)
- II. Approval to move forward on Public Contract w/City Of Yamhill (Action Item)
- III. Approval to Negotiate Contract with ES^2 Engineering (Action Item)
- IV. Resolution 2018-07 Surplus of Property/Intent to Sale (Action Item)

Adjournment

Note: Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. INTERPRETERS FOR THE HEARING IMPAIRED: To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.

DRAFT AIA Document A133[™] - 2009 Exhibit A

Guaranteed Maximum Price Amendment

for the following PROJECT:

(Name and address or location) «Yamhill Carlton School District, 2016 Bond Measure Projects» «120 N Larch Place Yamhill, OR 97148»

THE OWNER:

(Name, legal status and address) «Yamhill Carlton School District»« » «120 N Larch Place Yamhill, OR 97148»

THE CONSTRUCTION MANAGER:

(Name, legal status and address) «Turner Construction Company»« » «1200 NW Naito Parkway, Suite 300 Portland, OR 97209»

ARTICLE A.1

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 2.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish the Guaranteed Maximum Price for Phase 4 (GMP #4). As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum shall not exceed for the Work as represented in attached Exhibits B, C, D, E and F. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of this Agreement. Future amendments to the Agreement for other Phases of the Project will be by either another Exhibit A or by Change Order as provided in the Contract Documents.

§ A.1.1.1 The Contract Sum shall be increased by the amount of « Three Million Twenty Seven Thousand Nine Hundred Forty Two Dollars and Zero Cents» » (\$ « 3,027,942.00») as summarized under the "Total Amount" column on page 1 of attached Exhibit C. Including the above amount, the cumulative GMP amount to date is guaranteed by the Construction Manager not to exceed « Nine Million Five Hundred Thirty Three Thousand Four Hundred Forty Six Dollars and Zero Cents» (\$ «9,533,446.00»), subject to additions and deductions by Change Order as provided in the Contract Documents.

§ A.1.1.2 Itemized------- Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, allowances, contingencies, alternates, the Construction Manager's Fee, and other items that comprise the Guaranteed Maximum Price. (Provide below or reference an attachment.)

«Reference attached Exhibit C, GMP #4 Budget Summary »

§ A.1.1.3 The Guaranteed Maximum Price is based on the following alternates, if any, which are described in the Contract Documents and are hereby accepted by the Owner:

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An Additions and Deletions Report that notes added information as well as revisions to the standard form text is available from the author and should be reviewed.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™-2007, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.





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(State the numbers or other identification of accepted alternates. If the Contract Documents permit the Owner to accept other alternates subsequent to the execution of this Amendment, attach a schedule of such other alternates showing the amount for each and the date when the amount expires.)

« none »

§ A.1.1.4 Allowances included in the Guaranteed Maximum Price, if any: (Identify allowance and state exclusions, if any, from the allowance price.)

Item	Price (\$0.00)	
«Reference Attached Exhibit F,		
Allowances dated October 16, 2017		
§ A.1.1.5 Assumptions, if any, on which the Guarante	ed Maximum Price is based:	
«Reference attached Exhibit E, Assumptions and Cla	rifications dated 10/16/2017»	

§ A.1.1.6 The Guaranteed Maximum Price is based upon the following Supplementary and other Conditions of the Contract (see attached):

Document	Title	Date	Pages
Exhibit B	Approval Letter	July 7, 2017	
Exhibit C	GMP #4 Budget	October 16, 2017	
	Summary		
Exhibit D	Executive GMP	October 16, 2017	
	Summary		
Exhibit E	Assumptions and	October 16, 2017	
	Clarifications		
Exhibit F	Allowances	October 16, 2017	

§ A.1.1.7 The Guaranteed Maximum Price is based upon the following Specifications: (Either list the Specifications here, or refer to an exhibit attached to this Agreement.)

« »					
	Section	Title	Date	Pages	
	Reference attached				
	Exhibit E, "General,"				
	Item 2				
§ A.1.1.8 ′	The Guaranteed Maximum	Price is based upon the fol	lowing Drawings:		
(Either li	st the Drawings here, or rej	fer to an exhibit attached to	o this Agreement.)	\land /	
« »					
	Number	Title		Date	

Number	litle	Date	
Reference attached Exhibit E, "General,"			
Item 2			

§ A.1.1.9 The Guaranteed Maximum Price is based upon the following other documents and information: (List any other documents or information here, or refer to an exhibit attached to this Agreement.)

« » **ARTICLE A.2**

§ A.2.1 The anticipated date of Substantial Completion established by this Amendment:

This GMP Amendment authorizes funding for continued subcontractor work on the project through December 31, 2017. The overall project Substantial Completion date will be adjusted in a future GMP Amendment.

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OWNER(Signature) «Charan Cline, »«District Superintendent »

(Printed name and title)

CONSTRUCTION MANAGER(Signature) «Dan Kavanaugh, »«VP, General Manager»

(Printed name and title)



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July 7, 2017

Mr. Michael Marino M Marino Consulting 652 SE Zapata Place Madras, OR 97741 Phone 541-325-1510

Re: Yamhill Carlton School District – 2016 Bond Measure Projects Award Approval Letter #AL-009

Dear Mr. Marino,

We request your approval to award the Special Construction-Thin Shell Envelop/Shotcrete trade in the amount of **\$2,417,361.00 (TWO MILLION FOUR HUNDRED SEVENTEEN THOUSAND THREE HUNDRED AND SIXTY ONE DOLLARS & NO CENTS)** for the Footing Excavation, Concrete Footings/Rebar, CMU Masonry/Rebar, Steel Framing, Roofing, Waterproofing, Interior Dome Painting and complete Thin Shell Dome Envelop/Shotcrete scopes of work to **Dome Technology.** This scope of work and cost is for work to be performed at the Yamhill campus only.

The pricing represents a lump sum number established by the subcontractor with holds for items not priced or currently defined; based on the 100% Construction Documents, plans, specification, and reports issued by Oh Planning + Design, dated 5/31/17. This competitively bid scope of work has been leveled among the bid proposal received and the result are as follows:

SUBCONTRACTOR	HOME OFFICE	TRADE GMP \$
Dome Technology	Idaho Falls, ID	\$ 2,417,361.00
CC&D	Lehi, UT	\$ 2,752,300.00
South Industries	Menan, ID	\$ 2,896,837.00
Domtec	Idaho Falls, ID	\$ 4,345,165.00

This award amount will be included in the next GMP to be issued. In order to stay on track for our targeted construction schedule start date, we ask that you please return a signed copy of this letter indicating your approval to award the Special Construction package to **Dome Technology** no later than Tuesday July 11th.

Sincerely,

TURNER CONSTRUCTION COMPANY

Martin Davis Project Manager Yamhill Carlton School District

M Marino Consulting Signed:

_____date <u>July 13, 20</u>7

Print Name: Michael Marino

Signed: ______DATE_____

Print Name:_____

YCSD – 2016 Bond Measure Projects Approval Letter # AL-009 Special Construction Award July 7, 2017

Exhibit C Page 1 of 2 - Yamhill-Carlton School District GMP#4 Budget Summary

CSI SUMMARY	TOTAL AMOUNT	\$/SF 39,017	SITEWORK	\$/SF 349,133	ELEMENTARY SCHOOL	\$/SF 47,704	СТЕ	\$/SF 17,032	GYM	\$/SF 21,985
GENERAL REQUIREMENTS	191,236	4.90	110,231	0.32	2,766	0.06	41,158	2.42	37,081	1.69
SELECTIVE DEMOLITION	-	0.00		-		-		-		-
SITEWORK	162,269	4.16	13,970	0.04		-	44,445	2.61	103,854	4.72
CONCRETE	93,418	2.39		-	2,500	0.05	39,493	2.32	51,425	2.34
MASONRY	619,762	15.88		-		-	262,538	15.41	357,224	16.25
METALS	10,085	0.26		-		-	10,085	0.59	-	-
WOOD & PLASTICS	36,306	0.93		-		-	36,306	2.13		-
THERMAL & MOISTURE PROTECTION	131,104	3.36		-		-	69,498	4.08	61,606	2.80
DOORS & WINDOWS	123,289	3.16		-		-	78,446	4.61	44,843	2.04
FINISHES	-	0.00		-		-	-	-	-	-
SPECIALTIES	-	0.00		-		-		-		-
EQUIPMENT	-	0.00		-		-		-		-
FURNISHINGS	-	0.00		-		-		-		-
SPECIAL CONSTRUCTION	1,058,021	27.12		-		-	470,126	27.60	587,894	26.74
FIRE PROTECTION	-	0.00		-		-		-	-	-
PLUMBING	-	0.00		-		-	-	-	-	-
MECHANICAL	-	0.00		-		-	-	-	-	-
ELECTRICAL, FIRE ALARM & ACCESS CONTROL	20,170	0.52	20,170	0.06		-	-	-	-	-
COMMUNICATIONS	-	0.00		-	-	-		-		-
TOTAL DIRECT COSTS	2,445,660	62.68	144,371	0.41	5,266	0.11	1,052,096	61.77	1,243,928	56.58
ESTIMATING CONTINGENCY	-	0.00	-	-	-	-	-	-	-	-
SUBTOTAL CONSTRUCTION COSTS	2,445,660	62.68	144,371	0.41	5,266	0.11	1,052,096	61.77	1,243,928	56.58
Pre-Construction Costs	-	0.00		-		-		-		-
Green Energy Allowance General Conditions Staff	- 345,974	0.00 8.87	6,103	- 0.02		-	- 149,543	- 8.78	- 190,328	- 8.66
Construction Contingency	345,974 83,854	8.87 2.15	6,103 4,514	0.02	- 263	- 0.01	149,543 36,049	8.78	190,328	8.66 1.96
Corporate Guarantee Letter	15,140	0.39	816	0.00	200	0.00	6,517	0.38	7,778	0.35
General Liablity Insurance	25,738	0.66	1,387	0.00	49	0.00	11,078	0.65	13,223	0.60
Builders Risk Insurance	6,359	0.16	343	0.00	12	0.00	2,737	0.16	3,267	0.15
Contractors Fee	105,218	2.70	5,671	0.02	202	0.00	45,289	2.66	54,056	2.46
TOTAL CONSTRUCTION COSTS	3,027,942	77.61	163,205	0.47	5,822	0.12	1,303,308	76.52	1,555,607	70.76
Escalation	-	0.00		-	-	-		-	-	-
TOTAL CONSTRUCTION COSTS	3,027,942	77.61	163,205	0.47	5,822	0.12	1,303,308	76.52	1,555,607	70.76



Exhibit C Page 2 of 2, Yamhill-Carlton School District OVERALL Budget Summary Budget Estimate Total \$22,057,799 not including VE/BCR items yet to be designed/purchased



CSI SUMMARY	TOTAL AMOUNT	\$/SF	SITEWORK	\$/SF	ELEMENTARY SCHOOL	\$/SF	CTE	\$/SF	GYM	\$/SF	NTERMEDIATE SCHOOL	\$/SF	HIGH SCHOOL	\$/SF	AG BUILDING	\$/SF
		178,033		349,133		47,704		17,032		21,985		52,434		36,874		2,004
GENERAL REQUIREMENTS	379,877	2.13	173,075	0.50	22,839	0.48	82,317	4.83	74,161	3.37	24,430	0.47	3,054	0.08		-
SELECTIVE DEMOLITION	522,824	2.94	227,921	0.65	118,484	2.48		-		-	142,666	2.72	33,752	0.92		-
SITEWORK	4,540,222	25.50	4,180,854	11.97	209,706	4.40	45,807	2.69	103,854	4.72		-		-		-
CONCRETE	574,489	3.23		-		-	259,080	15.21	315,409	14.35		-		-	-	-
MASONRY	642,453	3.61		-	-	-	262,538	15.41	357,224	16.25	22,691	0.43				-
METALS	101,501	0.57		-	0	0.00	60,510	3.55	24,577	1.12	9,518	0.18	6,896	0.19	-	-
WOOD & PLASTICS	531,624	2.99		-	98,409	2.06	242,255	14.22	143,024	6.51	16,299	0.31	31,636	0.86		-
THERMAL & MOISTURE PROTECTION	369,721	2.08		-	173,909	3.65	68,187	4.00	96,816	4.40	18,203	0.35	12,606	0.34	-	-
DOORS & WINDOWS	375,002	2.11		-	-	-	191,772	11.26	134,736	6.13	24,189	0.46	24,305	0.66		-
FINISHES	2,050,325	11.52		-	59,037	1.24	817,954	48.02	1,007,043	45.81	119,510	2.28	46,781	1.27		-
SPECIALTIES	150,845	0.85		-	8,875	0.19	39,111	2.30	44,544	2.03	56,197	1.07	2,118	0.06		-
EQUIPMENT	64,443	0.36		-		-	8,925	0.52	55,518	2.53		-				-
FURNISHINGS	2,269	0.01		-		-		-		-	2,269	0.04		-		-
SPECIAL CONSTRUCTION	1,731,195	9.72		-		-	770,996	45.27	960,198	43.68		-		-		-
FIRE PROTECTION	323,275	1.82		-	-	-	127,071	7.46	163,377	7.43	29,801	0.57	3,026	0.08		-
PLUMBING	994,117	5.58		-	31,679	0.66	327,763	19.24	492,148	22.39	105,340	2.01	37,187	1.01		-
MECHANICAL	2,644,174	14.85		-	806,836	16.91	312,635	18.36	416,511	18.95	1,008,416	19.23	99,776	2.71		-
ELECTRICAL, FIRE ALARM & ACCESS CONTROL	1,970,952	11.07		-	450,108	9.44	506,715	29.75	489,998	22.29	473,582	9.03	50,549	1.37		-
COMMUNICATIONS	12,435	0.07		-	-	-	-	-	-	-	10,576	0.20	1,859	0.05		-
AG Building ALLOWANCE	400,000														400,000	
TOTAL DIRECT COSTS	18,381,741	103.25	4,581,851	13.12	1,979,882	41.50	4,123,635	242.11	4,879,138	221.93	2,063,689	1,029.79	353,546	176.42	400,000	199.60
ESTIMATING CONTINGENCY	306,405	1.72	68,728	0.20	-	-	61,855	3.63	103,306	4.70	61,911	1.18	10,606	0.29		-
SUBTOTAL CONSTRUCTION COSTS	18,688,147	104.97	4,650,578	13.32	1,979,882	41.50	4,185,490	245.74	4,982,444	226.63	2,125,600	40.54	364,153	9.88	400,000	199.60
Building Permit Plan Check Fee Allowance Green Energy Allowance	- 137,067	0.00 0.77	-	-	-	-	- 62,782	- 3.69	- 74,285	- 3.38		-	-			-
General Conditions Staff	1,263,856	7.10	196,005	0.56	45,820	0.96	396,582	23.28	493,216	22.43	119,462	2.28	12,770	0.35		_
Construction Contingency	692,657	3.89	145,398	0.42	112,918	2.37	139,346	8.18	163,897	7.45	112,253	2.14	18,846	0.51		-
Corporate Guarantee Letter	108,289	0.61	26,482	0.08	11,716	0.25	25,445	1.49	29,929	1.36	12,601	0.24	2,116	0.06		-
General Liablity Insurance Builders Risk Insurance	184,091 45,481	1.03 0.26		0.13 0.03	19,918 4,921	0.42 0.10	43,257 10,687	2.54 0.63	50,878 12,570	2.31 0.57	21,421 5,292	0.41 0.10	3,596 889	0.10 0.02		-
Contractors Fee	745,903	4.19		0.03	4,921 81,426	1.71	175,089	10.28	205,938	9.37	86,279	1.65	14,485	0.39		-
TOTAL CONSTRUCTION COSTS	21,865,491	122.82	5,257,292	15.06	2,256,600	47.30	5,038,679	295.84	6,013,157	273.51	2,482,908	47.35	416,855	11.30	400,000	199.60
Escalation	192,308	1.08	39,160	0.11		-	50,387	2.96	59,264	2.70	37,244	0.71	6,253	0.17		_
Pre-Construction Costs	-	0.00		-		-	-	-	-	-	57,244	-	0,203	-	-	-
TOTAL CONSTRUCTION COSTS	22,057,799	123.90	5,296,452	15.17	2,256,600	47.30	5,089,066	298.79	6,072,422	276.21	2,520,152	48.06	423,108	11.47	400,000	199.60



Exhibit D Page 1 of 1

Project: Yamhill-Carlton School District

Location: Yamhill-Carlton

Date: 16-Oct-17

Program			APPROVE	D, FUNDED	APPROVE	D, FUNDED	APPROVE	D, FUNDED	APPROVE	D, FUNDED	PENDING	G, 10/16/17	PEND	NG, 10/30/17	PENDIN	G - Q1 2018		
ltem	PROGRAM DESCRIPTION	QTY. um	GMP#1 - P' Swithboards, 8			nhill Site and ry School	COR's 2	? thru 10	GMP#3 Limi Dome	ted Release - s, Site		s complete, Site, s, Windows	GMP#	5 ESTIMATE	GMP REMAI	NING after GMP 5	Overall 100% CD E	ESTIMATE 10/16/17
1	Sitework	349,133 SF	94,622	0.27 /SF	2,370,221	6.79 /SF	124,622	0.36 /SF	599,174	1.72 /SF	163,205	0.47 /SF	819,14	4 2.35 /S	F 1,125,465	3.22 /SF	5,296,452	15.17 /SF
2	Elementary	47,704 SF	472,479	9.90 /SF	1,267,497	26.57 /SF	443,044	9.29 /SF	-	- /SF	5,822	0.12 /SF		/S	F 67,757	1.42 /SF	2,256,600	47.30 /SF
3	Intermediate	52,434 SF	47,045	0.90 /SF	-	- /SF		- /SF	-	- /SF	-	- /SF		/S	F 2,473,107	47.17 /SF	2,520,152	48.06 /SF
4	High School	36,874 SF	5,029	0.14 /SF	-	- /SF		- /SF	-	- /SF	-	- /SF		/S	F 418,079	11.34 /SF	423,108	11.47 /SF
5	Agricultural Building	2,004 SF	-	- /SF	-	- /SF		- /SF	-	- /SF	-	- /SF		- /S	F 400,000	199.60 /SF	400,000	199.60 /SF
6	CTE Building	17,032 SF	91,567	5.38 /SF	-	- /SF		- /SF	362,803	21.30 /SF	1,303,308	76.52 /SF	2,471,61	3 145.12 /S	F 859,774	50.48 /SF	5,089,066	298.79 /SF
7	Gym Building	21,985 SF	107,330	4.88 /SF	-	- /SF		- /SF	438,382	19.94 /SF	1,555,607	70.76 /SF	2,993,91	0 136.18 /S	F 977,193	44.45 /SF	6,072,422	276.21 /SF
TOTAL	PHASE 1 CONSTRUCTION COSTS:	178,033 SF	818,072	4.60 /SF	3,637,718	20.43 /SF	567,666	3.19 /SF	1,400,358	7.87 /SF	3,027,942	17.01 /SF	6,284,66	6 35.30 /S	F 6,321,376	35.51 /SF	22,057,799	123.90 /SF
	Escalation		Included above		Included above		Included above		Included above		Included above		Included abo	/e	Included above	e	Included above	
ΤΟΤΑ	L CONSTRUCTION COSTS:	178,033 SF	818,072	4.60 /SF	3,637,718	20.43 /SF	567,666	3.19 /SF	1,400,358	7.87 /SF	3,027,942	17.01 /SF	6,284,66	6 35.30 /S	6,321,376	35.51 /SF	22,057,799	123.90 /SF

DRAFT

GENERAL

- This Guaranteed Maximum Price (GMP) Agreement, along with any exhibits, appendices, addenda, schedules, and amendments hereto, incorporates by direct reference all previous understandings and Agreements between the parties, specifically all prior AIA Agreements for this project and their associated exhibits, appendices, addenda, schedules, and Amendments, including but not limited to:
 - A. Fully Executed Standard Form of Agreement Between Owner and Construction Manager as Constructor dated January 19, 2017.
 - B. Fully Executed Guaranteed Maximum Price Amendment GMP # 1, incorporating "Guaranteed Maximum Price Proposal #1" dated April 3, 2107.
 - C. Fully Executed Guaranteed Maximum Price Amendment GMP # 2, incorporating "Guaranteed Maximum Price Proposal #2" dated June 12, 2107.
 - D. Fully Executed Change Order Number 001 dated July 24, 2017.
 - E. Fully Executed Change Order Number 002 dated August 25, 2017.
 - F. Guaranteed Maximum Price Amendment GMP #4 Fully Executed September 22, 2017.
- 2. This GMP proposal is based upon the following design documents from Oh Planning + Design, Architecture:
 - A. Volume 4 Gymnasium 100% CD Drawings dated 5/31/17
 - B. Volume 5 CTE 100% CD Drawings dated 5/31/17
 - C. 100% CD Gym and CTE Specification Manual dated 5/31/17
 - D. Revised Geotechnical Report dated 4/6/17
 - E. Architect's Supplemental Instructions ASI 1-01 dated 6/30/2017
 - F. Architect's Supplemental Instructions ASI 1-04 dated 7/24/2017
- 3. This GMP Agreement is intended to provide for completion of the dome shell structures including.
 - A. Dome structural masonry complete, including specified sealant
 - B. Airform roof membrane complete
 - C. Dome and CMU spray-applied insulation complete
 - D. Monolithic thin-shell dome structural shotcrete complete
 - E. Dome structural steel at building popouts complete
 - F. Flat roofs at popouts complete, including concrete, steel deck, insulation
 - G. Furnish-only to jobsite of windows and doors to be installed and coordinated within the dome masonry and shotcrete structure
 - H. MEP sleeves only at footings, foundations
 - I. Temporary electrical panels, gear, cabling for temporary power required to complete dome structures only.
 - J. Staff and Non-staff General Conditions, General Requirements
 - K. Associated markups for above items

Page 1 of 3 GMP #4 10/16/2017



- L. Scope identified in attached Exhibit F "Allowances" dated October 16, 2017
- 4. The value of this GMP proposal represents the total cumulative GMP value to date established through the individual above-listed Agreements.
- 5. Line item values shown in the included Budget Summary for this GMP Agreement are for general reference only, and are not provided as scope line-item guarantees. This GMP Amendment and all prior GMP amendments do not include "line-item" Guaranteed Prices.
- 6. The construction start date and subsequent progress is contingent on necessary design and permits being issued by the Authorities Having Jurisdiction (AHJ) including City of Yamhill, Yamhill Fire Department, County of Yamhill, and Oregon Department of Transportation. Anticipated and ongoing permit-related delays may impact the project substantial completion date and increase project cost. Schedule changes and added cost related to design and permitting impacts will be itemized and included in future GMP Amendments as appropriate.
- 7. Ongoing Value Engineering and Scope Reduction efforts may also impact project Critical Path Schedule and Total Budget. Schedule changes and added cost related to Value Engineering and Scope Reduction will be itemized and included in future GMP Amendments as appropriate.

EXCLUSIONS:

- 1. Design, engineering, and cost of any design, engineering.
- All scope related to "Vol. 4 Gymnasium" Sheet S4-001 Notes 1&2 regarding dome structural design
- 3. Permits
- 4. Furniture, fixtures and equipment (FF&E)
- 5. Direct costs resulting from delays associated with unforeseen conditions.
- 6. Dewatering
- 7. Cost for electricity, water, or data to site
- 8. Cost or time associated with weather-related delays or conditions which could impact the quality and quantity of site construction work being performed.
- 9. Cost or time associated with the assessment, testing, reporting, monitoring, remediation, removal, and or disposal of any Hazardous Materials including but not limited to asbestos containing materials, contaminated soils, lead paint, mold, biological, PCB's, radon gas, etc. that may be encountered during construction activities.
- 10. 3rd-party testing and inspections, whether required by Code or the local AHJ, including but not limited to the following: Special Inspections, geotechnical testing, water testing and environmental testing or monitoring. Turner will coordinate with Owner's designated testing and inspection agencies as required to support the progress of the work.

Page 2 of 3 GMP #4 10/16/2017



- 11. Testing, remediation, removal or installation of any process, system or structure related to the detection, testing, removal, diffusion or any other type of remediation associated with Radon or any other naturally occurring gas.
- 12. Utility company system fees, development and assessment fees, engineering planning fees, and utility connection costs.
- 13. Siding and trim work on the exterior of the dome buildings.
- 14. Installation of windows, doors, door frames.
- 15. Any interior build-out or finishes.
- 16. Building mechanical, electrical, plumbing, fire protection, and electronic safety and security systems beyond 5' of the dome foundation perimeter and electrical systems complete from this proposal as these will be included in the next GMP.

SPECIAL DOME CONSTRUCTION

1. Airform will be comprised of radial pattern material in lieu of transverse parallel pattern indicated in design documents, due to constructability and fabrication constraints. Turner will provide a submittal indicating exact airform material layout prior to fabrication.





GENERAL

- 1. This GMP budget amendment includes the following specific budget allowances. Turner anticipates project cost associated with these scope items, however the scope is not clearly defined as of the time of this GMP.
- Allowance values are Rough Order of Magnitude estimates. If cost of the associate scope exceeds the allowance budget, Turner will submit requests for additional funding via Change Order or within a future GMP Amendment. If the cost of the associated scope is less than the allowance budget, Turner will re-allocate the budget as necessary to successfully complete the project. Following re-allocation, remaining budget may be included in a future deductive Change Order to YCSD.
- 3. Allowance usage will be tracked by Turner as Allowance budgets are committed to completing the work. Turner will periodically provide a log of Allowance expenditures.
- 4. Allowance values noted below include direct cost of work only. Markups are calculated separately and are included in the overall GMP value.
- 5. The following allowances are in addition to, and not intended to replace or supersede any previously published allowances for this project. Each line item includes total allowance to be divided between the domes
- Turner will pursue buyout options for the scope listed below to include it with larger scope award packages when possible to achieve the most competitive market pricing. Total allowances listed below \$458,000.

No.	Item	Description	Allowance
1	Gutter	Stainless steel gutter plate at dome roof radius perimeter	\$36,000
2	Drain	Perimeter under-slab drain system	\$12,000
3	Excavation	Foundation excavation and backfill beyond dimensions shown – over-ex	\$83,000
4	Base	Aggregate base course beyond pad layout associated w over-ex	\$45,000
5	Protection	Weather protection for dome structure/CMU during rainy season	\$40,000
6	Caulk	Caulking required at structure, roofs, connection points	\$15,000
7	Iron	Miscellaneous structural embeds if required during shotcrete	\$10,000
8	Sheet metal	Prefinished parapet cap, soffit finish, flashing, downspouts	\$110,000
9	Storefront	Procurement and shop drawings for storefront to coordinate w/CMU	\$27,000
10	Door frames	Procurement and shop drawings for exterior doors to coordinate w/CMU	\$20,000
11	Windows	Procurement and shop drawings for exterior punch windows	\$52,000
12	Isolation	Sound isolation enclosure for dome inflation equipment	\$8,000





City of Yamhill, Oregon Off-Site School Water Main Extension

Preliminary Design Engineers Estimate of Probable Construction Cost



Date:

Client:

Engineering Contact:

Engineering Firm:

AKS Project No:

September 27, 2017

City of Yamhill, Oregon

Monty Hurley, PE, PLS

AKS Engineering & Forestry, LLC

3940-16



12965 SW Herman Road, Suite 100 Tualatin, OR 97062 P: (503) 563-6151 www.aks-eng.com

Cost Summary

This document summarizes the City of Yamhill, Off-Site School Water Main Extension project and the data, information sources, and assumptions used in developing the Engineers Estimate of Probable Construction Cost (Cost Estimate).

PROJECT DESCRIPTION

The Off-Site School Water Main Extension project starts approximately 150 feet east of the N. Maple Street (Hwy 47) and W. Camelia Street intersection. The waterline will connect to a new 12" water line to be constructed by the School District and will then traverse west along the south side of East and West Camelia Street to North Olive Street, then north in the southbound travel lane of N. Olive Street to Fuscia Street where it will connect to the existing distribution system. The project includes abandonment of approximately 1,400 lineal feet of existing waterline and construction of approximately 1,400 lineal feet of new 12-inch diameter water line, replacement of 10 existing residential water services, replacement of two existing hydrants, one new hydrant, and restoration of the paved roadways following construction.

BASE MAP

The preliminary "Boundary and Topographic Survey" for Yamhill Schools prepared by KPFF and dated 8/22/2017 and Sheet C4.1 of the Public Improvement Plans for the Yamhill-Carlton School District 2016 Bond Improvement Project dated 9/1/2017 were used as base maps for this estimate.

PRELIMINARY PLANS

A conceptual level preliminary design was prepared for estimating construction quantities. The conceptual design is attached for reference.

PRELIMINARY HARD AND SOFT COST ESTIMATE ASSUMPTIONS AND EXCLUSIONS

- This cost estimate reflects our professional opinion of costs based on current conditions at the project location. This estimate is subject to change through the project planning and design process. Actual construction cost will depend on the cost of labor, materials, and services provided by others, contractor's methods of determining prices, competitive bidding and market conditions.
- This cost estimate is based on a conceptual level design plan and incorporates numerous assumptions. This cost estimate should be considered preliminary and approximate.
- This estimate is in "today's dollars" and does not account for future inflation or increases in costs.
- This estimate does not include items not specifically listed.
- It is intended for the items listed to include all construction necessary for a complete project, including incidentals.
- All estimates are preliminary estimates and are intended for the client's informational purposes only.

HARD COSTS

- Estimate is based on using ductile iron pipe.
- Estimate assumes that the School District will provide a new 12" stub connection approximately 140' east of the East Camelia Street and N. Maple Street intersection.



- Estimate assumes that the School District will provide a new 12" stub connection with gate valve approximately 140' east of the East Camelia Street/N. Maple Street intersection.
- Estimate assumes that new water line will be placed under the existing paved roadways throughout.
- Pavement surface restoration is assumed to be three (3) inches thick. Restoration limits are assumed as follows:
 - Surface restoration for E. Camelia Street is limited to a 4' wide trench width.
 - o Maple Street (Hwy 47), surface restoration limited to a 4' wide trench width
 - On W. Camelia Street, surface restoration extends from 2 feet north of the new waterline to the south edge of the existing pavement and also includes restoration for new water service lines.
 - On N. Olive Street, surface restoration extends from 2 feet east of the new waterline to the west edge of the existing pavement and includes restoration for new water service lines.
- Sawcut quantities are limited to sawcutting required immediately prior to surface restoration. Additional sawcutting by the contractor during trenching operations is considered incidental to construction.
- Estimate assumes typical open trench construction methods.
- Estimate assumes that existing residential water services will be replaced. This includes direct tapping the main, all materials to the angle meter stop, and a new water meter box.
- Estimate includes removal and replacement of two existing hydrants.
- Estimate includes one new hydrant near the intersection of W. Dahlia and N. Olive Streets to meet spacing requirements.
- Estimate includes connecting the new water main to a new water main to be constructed by the School District in E. Camellia Street.
- Estimate includes connecting the new water main to the existing 6" water main at the intersection of N. Maple Street and W. Camellia Street. Connection includes cutting existing line and all necessary shutdowns and fittings
- Estimate includes connecting the new water main to the existing water main at the intersection of W. Camelia and N. Olive Street. Connection includes cutting existing line and all necessary shutdowns and fittings.
- Estimate includes connecting the new water main to the existing water main at the intersection of N. Olive Street and Fuscia Street. Connection includes cutting existing line and all necessary shutdowns, valves and fittings.
- Estimate includes a 12"x8" tee, 2-12" valves, and 1-8" valve and plug at the intersection of W. Olive and W. Dahlia and at the intersection of W. Olive and W. Erica for future connection.
- Estimate includes a 12" tee and valves for future connection of a booster pump station near the intersection of N. Olive and Fuscia. Location is approximate.
- Estimate assumes existing waterlines will be abandoned in place, including cutting, capping and filling with sand or other media.



- Hard rock and boulder excavation are excluded from this cost estimate.
- This estimate does not include relocation of utilities to facilitate the installation of the new water main. Estimate assumes there are no utility conflicts that require relocation.
- Mobilization is included at +/- 10% of hard costs (prior to including mobilization).
- Traffic control is included at +/- 3% of hard costs (prior to including traffic control)
- Erosion and Pollution Control is included at +/- 1% of hard costs (prior to including Erosion/Pollution Control).
- This estimate includes restoration to existing conditions.
- All items listed include materials and installation.
- Volumes and quantities listed are approximate.
- All items, quantities, volumes, etc. listed are based on "in-place" measurements.
- Units that are in L.F., S.F., or S.Y. are based on 1-dimensional (linear) or 2-dimensional (horizontal plane) measurements. They are not 3-dimensional (slope) measurements.
- Environmental cleanup and/or soil remediation work is not included in this estimate.

SOFT COSTS

- This estimate does not include costs for easement or right-of-way acquisition.
- Estimate does not include any city, county, or state permit fees.
- This estimate does not include any attorney fees.





ENGINEERS OPINION OF PROBABLE COST

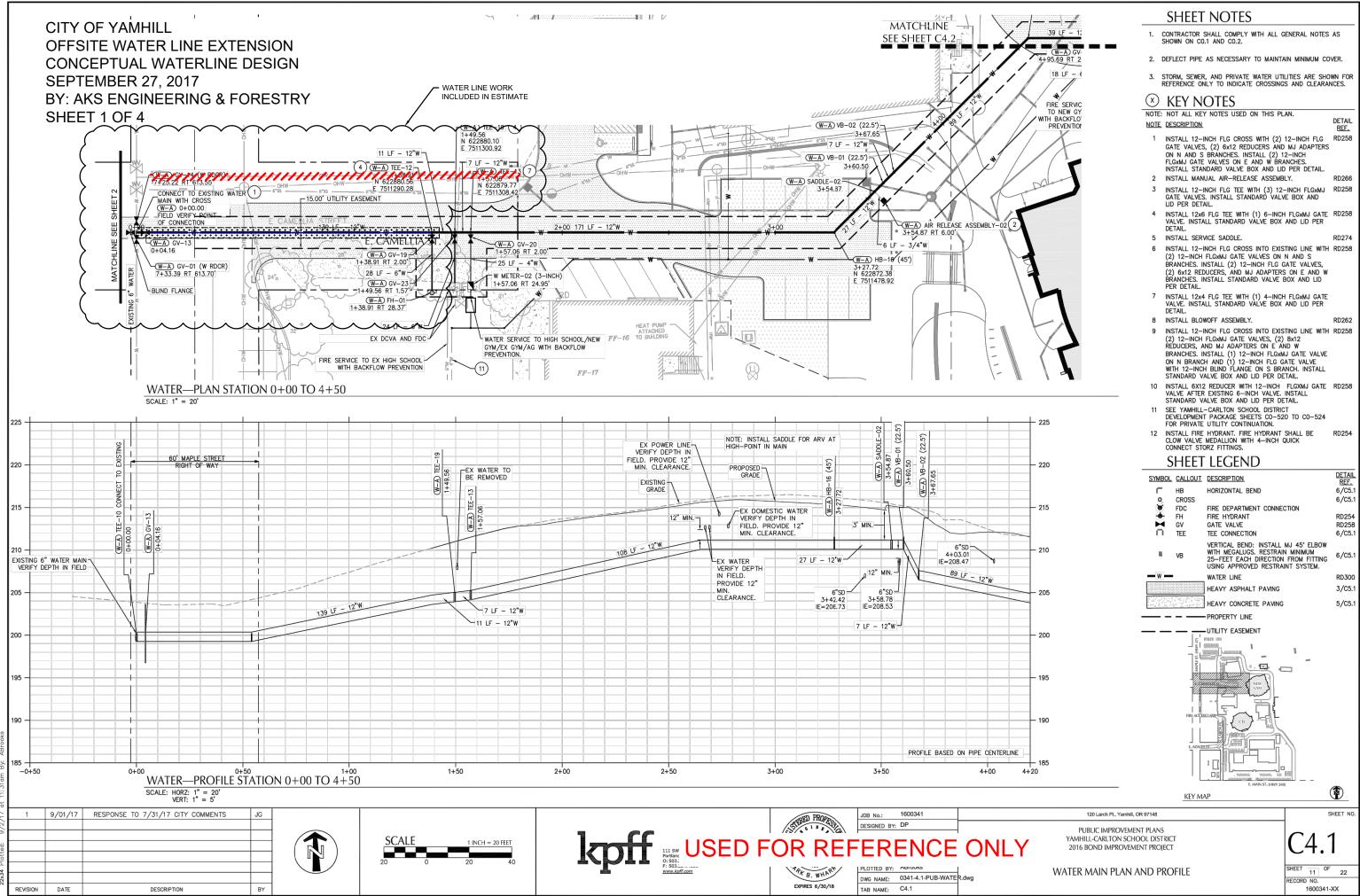
PROJECT :	City of Ya	amhill- Off-Site School Water Mai	n Extension	ESTI	MAT	E CLASS :		4
AKS JOB # :	3940-16					DATE :		9/27/2017
LOCATION :	Yamhill, (Oregon				BY :		BLW
					-	VIEWED :	-	MBH
ITEM	SPEC	DESCRIPTION	QTY	UNIT	UN	IT PRICE		COST
PART 200 - T		RY FEATURES AND APPURTE	NANCES		-		-	
1	00210	Mobilization	1	LS	\$	40,000	\$	40,000
2	00225	Temporary Work Zone Traffic Control, Complete	1	LS	\$	12,000	\$	12,000
3	00280	Erosion Control	1	LS	\$	3,000	\$	3,000
4	00290	Pollution Control Plan	1	LS	\$	2,000	\$	2,000
PART 300 - F	ROADWOF	RK						
5	00310	Removal of Surfacings	950	SY	\$	10	\$	9,500
6	00310	Remove Existing Hydrant	2	EA	\$	500	\$	1,000
7	00310	Abandon Existing Water Pipe	1,370	FOOT	\$	15	\$	20,550
8	00320	Asphalt Pavement Sawcutting	1,900	FOOT	\$	1.50	\$	2,850
PART 400 - D	RAINAGE	AND SEWERS						
9	00495	Trench Resurfacing	950	SY	\$	60	\$	57,000
PART 860 - F	ERMANE	NT TRAFFIC SAFETY AND GUI	DANCE SYS	STEMS				
		Longitudinal Pavement						
10	00860	Markings-Paint	800	FOOT	\$	2.50	\$	2,000
PART 1100 -	WATER S	UPPLY SYSTEMS					-	
11	001140	6 Inch Potable Water Pipe, Fittings and Couplings with Restrained Joints and Class B Backfill	50	FOOT	\$	85	\$	4,250
12	001140	8 Inch Potable Water Pipe, Fittings and Couplings with Restrained Joints and Class B Backfill	20	FOOT	\$	95	\$	1,900
13	001140	12 Inch Potable Water Pipe, Fittings and Couplings with Restrained Joints and Class B Backfill	1,400	FOOT	\$	115	\$	161,000
14	001140	Blowoff Assembly, 2 Inch	1	EA	\$	2,000	\$	2,000
15	001140	12 Inch Connection to 8 Inch Existing Main (w/ shut down)	1	EA	\$	20,000	\$	20,000
16	001140	8 Inch Connection to 8 Inch Existing Main (w/ shut down)	1	EA	\$	6,000	\$	6,000
17	001140	12 Inch Connection to 12 Inch Existing Main (Stub from School)	1	EA	\$	3,000	\$	3,000



ENGINEERS OPINION OF PROBABLE COST

PROJECT :	•	amhill- Off-Site School Water Mair	n Extension	ESTI	MAT	E CLASS :		4
AKS JOB # :	3940-16					DATE :		9/27/2017
LOCATION :	Yamhill, (Oregon				BY :		BLW
					RE	VIEWED :		MBH
ITEM	SPEC	DESCRIPTION	QTY	UNIT	UN	IT PRICE		COST
		12 Inch Connection to Evicting						
18	001140	12 Inch Connection to Existing 6" Main (Hwy 47 cross)	1	EA	\$	15,000	\$	15,000
10	001140	6 Inch Gate Valve	2	EA	գ Տ	1,800	φ \$	3,600
20		8 Inch Gate Valve	3	EA	э \$	2,000	э \$	6,000
20	001150	12 Inch Gate Valve		EA	э \$	2,000	э \$	35,000
<u> </u>	001130	1 inch Combination Air	14	EA	φ	2,500	φ	35,000
22	001150	Release/Air Vacuum Valve	1	EA	\$	2,500	\$	2,500
23	001160	Hydrant Assemblies	3	EA	\$	6,000	\$	18,000
		1 Inch Water Service						
24	001170	Connections	10	EA	\$	3,000	\$	30,000
			CON	STRUCTIO	ON S	UBTOTAL		\$458,150
ENGINEERIN	G CONSL	JLTING SERVICES ESTIMATE						
					E	ingineering	\$	20,000
			Contra	ctor Biddin	ig and	d Selection	\$	2,500
				Cons	tructi	on Support	\$	2,500
				Constru	ction	Inspection	\$	5,000
				Cons	tructi	on Staking	\$	3,500
				R	ecord	d Drawings	\$	1,500
			CONSUL	TING SEF	RVICI	ES TOTAL		\$35,000
				TOTAL P	ROJE	ECT COST		\$493,150
			SET-/	ASIDE AM	OUN	T @ 125%		\$616,438

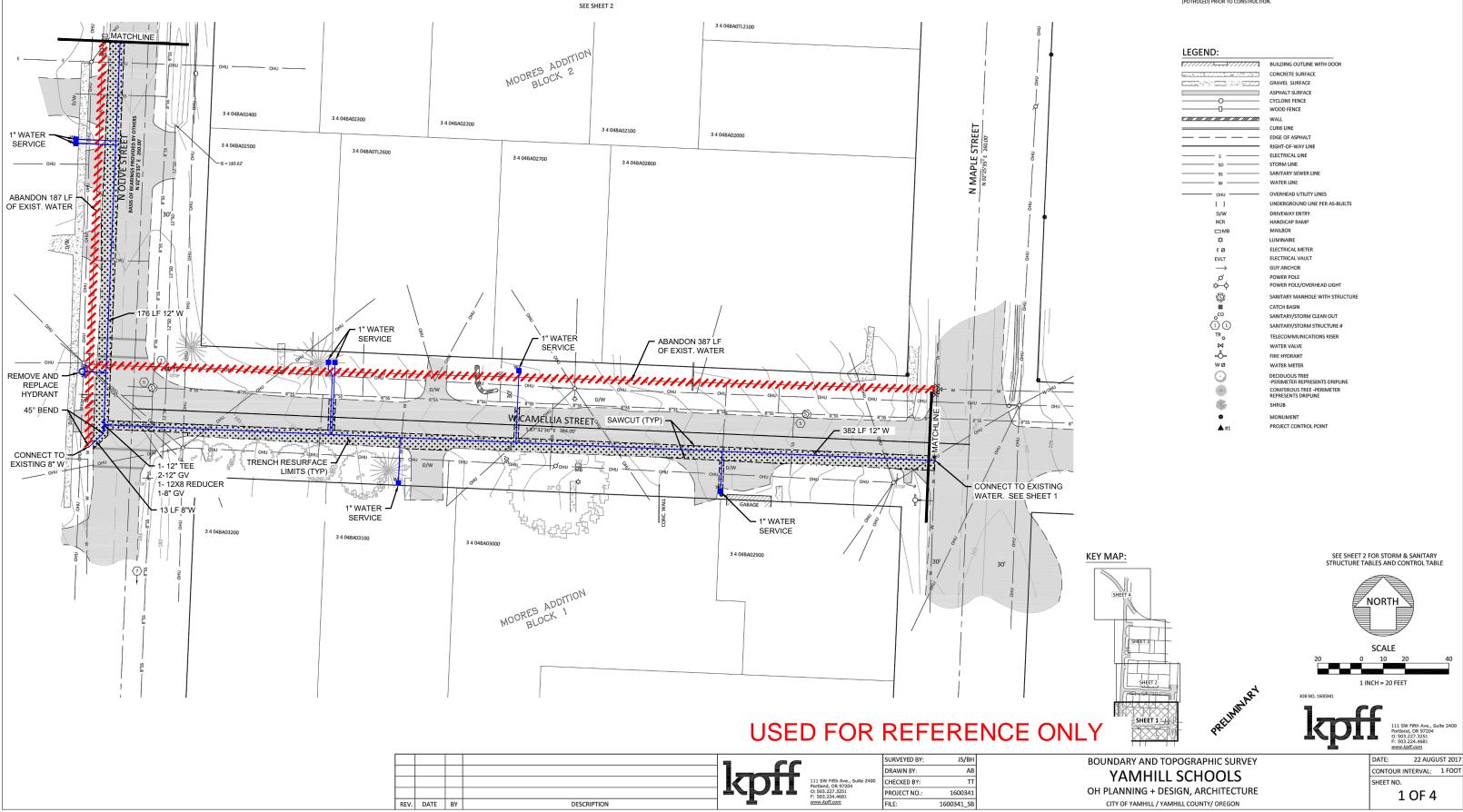
This estimate of probable cost reflects our professional opinion of accurate costs at this time based on current conditions at the project location. This estimate is subject to change through the project planning and design process. Actual construction cost will depend on the cost of labor, materials, and services provided by others, contractor's methods of determining prices, competitive bidding, and market conditions.



BOUNDARY AND TOPOGRAPHIC SURVEY

LOCATED IN THE NORTH HALF OF SECTION 4,TOWNSHIP 3 SOUTH, RANGE 4 WEST AND THE SOUTH HALF OF SECTION 33, TOWNSHIP 2 SOUTH, RANGE 4 WEST, WILLAMETTE MERIDIAN, CITY OF YAMHILL, YAMHILL COUNTY, OREGON SURVEYED: JULY 26, 2017

CITY OF YAMHILL OFFSITE WATER LINE EXTENSION CONCEPTUAL WATERLINE DESIGN SEPTEMBER 27, 2017 **BY: AKS ENGINEERING & FORESTRY** SHEET 2 OF 4



NOTES:

1.) VERTICAL DATUM AND HORIZONTAL DATUM PROVIDED BY OTHERS

2.) BASIS OF BEARINGS FOR THIS SURVEY WAS PROVIDED BY OTHERS. THE RESULTANT BEARING OF THE CENTERLINE OF NORTH OLIVE STREET IS NORTH 02"25'35" EAST.

3.) TAX LOT LINES SHOWN ARE FOR ASSESSORS MAP AND ARE FOR GRAPHICAL REPRESENTATION ONLY.

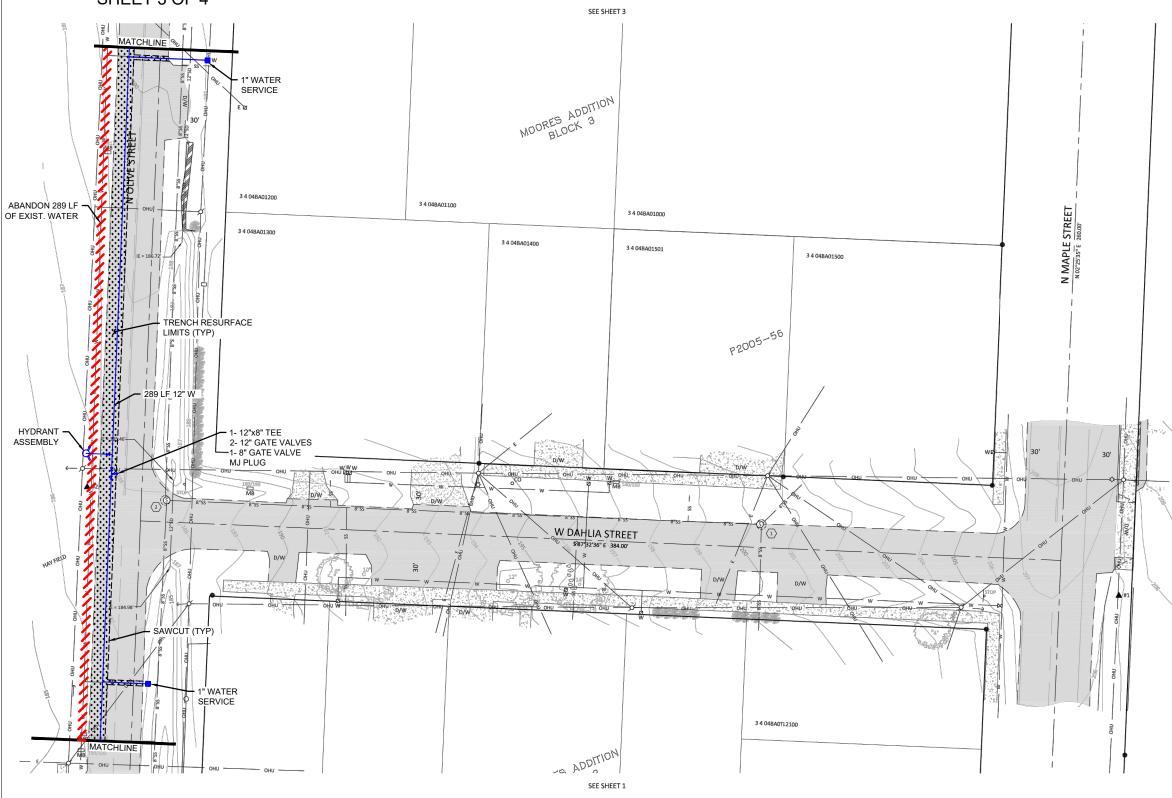
4.) UTILITY LOCATIONS SHOWN ARE PER FIELD LOCATED UTILITY PAINT MARKS & REFERENCE MAPS MADE AVAILABLE BY THE VARIOUS UTILITY PROVIDERS. UNLESS INDICATED, DEPTHS OF UTILITY LINES ARE NOT AVAILABLE. ALL UTILITY LOCATIONS SHOULD BE FIELD VERIFIED (POTHOLED) PRIOR TO CONSTRUCTION.

/////	BUILDING OUTLINE WITH DOO
	CONCRETE SURFACE
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	ASPHALT SURFACE
0	CYCLONE FENCE
	WOOD FENCE
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	CURB LINE
	EDGE OF ASPHALT
	RIGHT-OF-WAY LINE
—— е ———	ELECTRICAL LINE
SD	STORM LINE
SS	SANITARY SEWER LINE
w	WATER LINE
они	OVERHEAD UTILITY LINES
[]	UNDERGROUND LINE PER AS-
D/W	DRIVEWAY ENTRY
HCR	HANDICAP RAMP
I MB	MAILBOX
¢	LUMINAIRE
ΕØ	ELECTRICAL METER
EVLT	ELECTRICAL VAULT
\rightarrow	GUY ANCHOR
ø.	POWER POLE
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	CATCH BASIN
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TRO	TELECOMMUNICATIONS RISE
M	WATER VALVE
-Ö-	FIRE HYDRANT
WØ	WATER METER
Q	DECIDUOUS TREE -PERIMETER REPRESENTS DRIF
*	CONIFEROUS TREE -PERIMETE REPRESENTS DRIPLINE
*	SHRUB
•	MONUMENT
A #1	PROJECT CONTROL POINT

CITY OF YAMHILL OFFSITE WATER LINE EXTENSION CONCEPTUAL WATERLINE DESIGN SEPTEMBER 27, 2017 BY: AKS ENGINEERING & FORESTRY SHEET 3 OF 4

BOUNDARY AND TOPOGRAPHIC SURVEY

LOCATED IN THE NORTH HALF OF SECTION 4,TOWNSHIP 3 SOUTH, RANGE 4 WEST AND THE SOUTH HALF OF SECTION 33, TOWNSHIP 2 SOUTH, RANGE 4 WEST, WILLAMETTE MERIDIAN, CITY OF YAMHILL, YAMHILL COUNTY, OREGON SURVEYED: JULY 26, 2017



USED FOR REFERENCE ONLY

						SURVEYED BY:	JS/BH	
						DRAWN BY:	AB	
					111 SW Fifth Ave., Suite 2400 Portland, OR 97204	CHECKED BY:	Π	
					O: 503.227.3251 F: 503.224.4681	PROJECT NO.:	1600341	
RE	V. DAT	BY	DESCRIPTION	4		FILE:	1600341_SB	1

LEGEND:		1
·///////.	BUILDING OUTLINE WITH DOOR	
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они	OVERHEAD UTILITY LINES	
[]	UNDERGROUND LINE PER AS-BUILTS	
D/W	DRIVEWAY ENTRY	<
HCR	HANDICAP RAMP	
□ MB	MAILBOX	
¢	LUMINAIRE	<
ΕØ	ELECTRICAL METER	``
EVLT	ELECTRICAL VAULT	
\rightarrow	GUY ANCHOR	/
ø	POWER POLE	
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Ô	SANITARY MANHOLE WITH STRUCTURE	
	CATCH BASIN	
00	SANITARY/STORM CLEAN OUT	
$\langle 1 \rangle (1)$	SANITARY/STORM STRUCTURE #	
TRo	TELECOMMUNICATIONS RISER	
×	WATER VALVE	
-0-	FIRE HYDRANT	
WØ	WATER METER	'
0	DECIDUOUS TREE -PERIMETER REPRESENTS DRIPLINE	
*	CONIFEROUS TREE -PERIMETER	(
	REPRESENTS DRIPLINE SHRUB	
		,
	MONUMENT	(
A #1	PROJECT CONTROL POINT	

SANITARY TABLE:

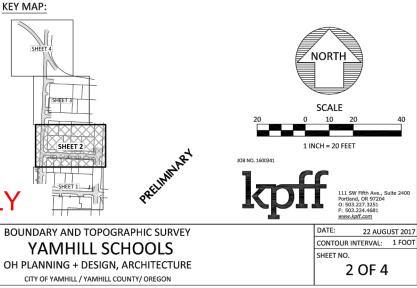
1	SANITARY MANHOLE RIM = 200.28' IE 4" IN (NE) = 194.84' IE 8" IN (S) = 194.73' IE 8" OUT (W) = 194.55'
2	SANITARY MANHOLE RIM = 187.92' IE 8" IN (E) = 182.54' IE 8" IN (N) = 181.91' IE 8" OUT (S) = 181.84'
3	SANITARY MANHOLE RIM = 191.32' IE 8" IN (E) = 185.04' IE 8" IN (N) = 184.76' IE 8" OUT (S) = 184.72'
4	SANITARY MANHOLE RIM = 199.66' IE 8" IN (E) = 194.04' IE 8" OUT (S) = 192.31'
5	SANITARY MANHOLE RIM = 198.45' IE 8" IN (E) = 192.95' IE 8" OUT (W) = 192.87'
6	SANITARY MANHOLE RIM = 184.3' IE 8" IN (N) = 178.25' IE 8" IN (E) = 178.54' IE 8" OUT (S) = 178.15'
(7)	SANITARY MANHOLE RIM = 180.24' IE 8" IN (N) = 174.44' IE 8" OUT (S) = 174.36'

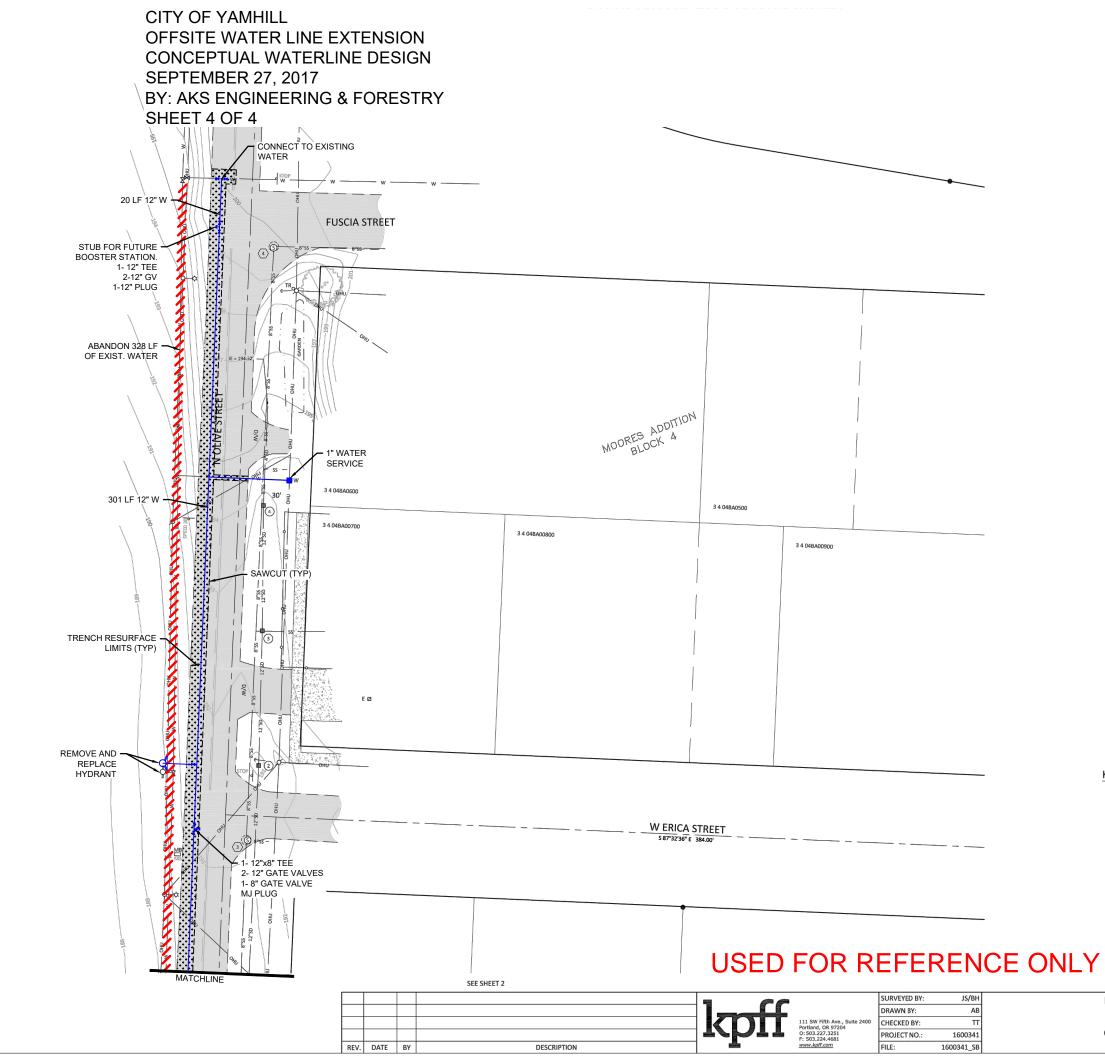
STORM TABLE:

- (1) CATCH BASIN RIM = 183.94' IE 12" IN (N) = 181.74' IE 12" OUT (S) = 181.64'
- CATCH BASIN RIM = 190.7' IE 12" IN (N) = 189.0' IE 12" OUT (S) = 189.2'
 CATCH BASIN
- (3) CATCH BASIN RIM = 192.42' IE 12" IN (N) = 189.77' IE 12" OUT (S) = 189.67'
- (4) CATCH BASIN RIM = 183.94' IE 4" IN (N) = 191.43' IE 12" OUT (S) = 191.23'

PROJECT CONTROL:

STATION	DESCRIPTION	NORTHING	EASTING	ELEVATION
1	5/8" IR W/ RED PLASTIC CAP "KPFF CONTROL"	623132.92	7511214.11	206.75'
2	5/8" IR W/ RED PLASTIC CAP "KPFF CONTROL"	623178.19	7510784.16	186.59'
3	5/8" IR W/ RED PLASTIC CAP "KPFF CONTROL"	623700.69	7510835.35	200.59'
4	5/8" IR W/ RED PLASTIC CAP "KPFF CONTROL"	623643.11	7511169.46	211.30'

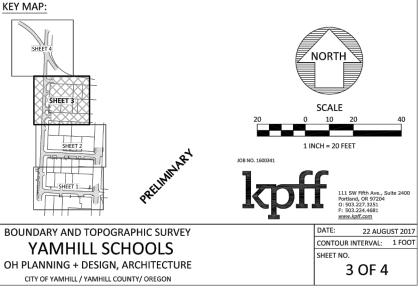




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BUILDING OUTLINE WITH DOOF CONCRETE SURFACE GRAVEL SURFACE ASPHALT SURFACE CYCLONE FENCE WOOD FENCE 22 WALL CURB LINE EDGE OF ASPHALT RIGHT-OF-WAY LINE ELECTRICAL LINE — STORM LINE SANITARY SEWER LINE - WATER LINE OVERHEAD UTILITY LINES UNDERGROUND LINE PER AS-BUILTS DRIVEWAY ENTRY HANDICAP RAMP MAILBOX LUMINAIRE ELECTRICAL METER ELECTRICAL VAULT GUY ANCHOR POWER POLE POWER POLE/OVERHEAD LIG SANITARY MANHOLE WITH STRUCTURE CATCH BASIN SANITARY/STORM CLEAN OUT SANITARY/STORM STRUCTURE # TELECOMMUNICATIONS RISE WATER VALVE FIRE HYDRANT WATER METER DECIDUOUS TREE -PERIMETER REPRESENTS DRIPLINE CONIFEROUS TREE -PERIMETER REPRESENTS DRIPLINE SHRUB MONUMENT PROJECT CONTROL POINT



RESOLUTION 2018-07

YAMHILL CARLTON SCHOOL DISTRICT RESOLUTION TO SURPLUS PROPERTY

BE IT HEREBY RESOLVED that the Board of Directors for Yamhill Carlton School District declare the following District-owned parcels surplus:

Parcel: A parcel, generally known as Tract "A", MURRAY'S ADDITION located as Parcel 2 of Partition Plat 2005-23, recorded April 21, 2005 as Instrument No. 200508008, Deed and Mortgage Records, Yamhill County, State of Oregon.

ADOPTED by the Board of Directors of the Yamhill Carlton School District this 26th day of October 2017.

Jami Egland, Chair

Charan Cline, Superintendent

Executive Summary District-Owned Land Yamhill Carlton School District #1

Introduction

Recently, the board considered alternate revenue options in which land sale was one of the options. In this process, we looked at land that has little or no use for District purposes and, as such, should be in consideration to become surplus property.

The Properties

The District is recommending the Board consider as surplus the 12.14 acre parcel known as Tract "A", MURRAY'S ADDITION located as Parcel 2 of Partition Plat 2005-23, recorded April 21, 2005 as Instrument No. 200508008, Deed and Mortgage Records, Yamhill County, State of Oregon.

The site is located due east of the current Yamhill Carlton High School track/football field.

Total SF: 12.14 Acres (528,818 SF)

Zoning: R1 – Single Family Residential

Date of Acquisition: 2005

Surplus property

If the District owns property that has been determined to be surplus by the School Board, we may market the property for sale. The District may market and negotiate a sale through our real estate agent of record. Any bid or negotiated offer is subject to final approval of the School Board.

Use of funds

Proceeds from the sale of real estate will be placed in a District Land Reserve Account. The use of these funds is ultimately at the discretion of the School Board and may be used to fund capital projects.