

YAMHILL CARLTON SCHOOL DISTRICT NO.1

BOARD OF DIRECTORS

Yamhill Carlton School District Board Room
120 N Larch Place, Yamhill, OR 97148

Thursday, May 10, 2018

Work Session – 6:30 PM

MINUTES

Board Members: Jami Eglund, Tim Pfeiffer, Susan FitzGerald, Jack Bibb and Ken Watson

DO/Administration Staff: Superintendent Charan Cline, Director of Fiscal Services Tami Zigler, Board Secretary Michelle Rettke, YCHS Assistant Principal Matt Wiles, YCHS Principal Greg Neuman, YCIS Principal/Special Ed Director John Horne, YCIS Associate Principal Chad Tollefson, and YCES Principal Lauren Berg

Also Present: V. Blaha, P. Manson, J. Zuekle, G. Dromgoole, T. Patterson, K. Cope, J. Koppen, M. Gometz, J. Nordstrom, J. Jones, N. Armstrong, J. Jones, R. Blaha, F. Crane, L. Shaw, A. Wilder, J. Morrison, L. Morrison, K. Vanhorn, C. Vanhorn, M. Corws.

Call to Order Work Session - 6:30pm by Jami Eglund

- I. Sub Committee Reports
 - a. Facilities and Transportation
 - i. Facilities Committee Report (T. Pfeiffer) – Fire chief has issue with gate at YCES – wants “knox box”. Issue with fire alarm not setting correctly after drill, water heaters installed, fuel tank should be here in 6-8 weeks, PGE has asked for additional 30 days to review claim, city is widening Cameilla (we will lose some trees). Possible that street will be closed by graduation (we have sent request to city to keep it open). Broken doors at YCES are being replaced.
 - ii. Citizen Oversight Committee (H. Nettles) – Report presented. “Sneak Peek” event for the community is set for May 12th.
 - iii. Bond Project Manager Report (M. Marino) – Report presented. See Board Packet
 - b. Negotiations – Nothing new to report
 - c. Board Policy (K. Watson) – 2nd Reading & adoption at Regular Session
 - d. Curriculum (S. FitzGerald) – No longer looking at health curriculum as it was removed from the budget
 - e. Activities (T. Pfeiffer) – have interviewed for boys basketball coach – hope to be making offer soon
 - f. Finance (J. Eglund) – Budget for the 18-19 school year has been approved.
 - g. Communications (S. FitzGerald) - No intern this year. Will look at it again for next year.
 - h. Safety & Security – have had 3rd meeting – looking at window tinting lower level windows at YCHS, making doors more secure, non-lethal weapons. Principals are working with their staff to make safety improvements.

With no further discussion, the meeting adjourned 6:59 pm.

Minutes by: Michelle Rettke, Board Secretary

YAMHILL CARLTON SCHOOL DISTRICT NO.1

BOARD OF DIRECTORS

Yamhill Carlton School District Board Room
120 N Larch Place, Yamhill, OR 97148

Thursday, May 10th, 2018

Regular Session – 7:00 PM

MINUTES

Board Members: Jami Egland, Tim Pfeiffer, Susan FitzGerald, Jack Bibb and Ken Watson

DO/Administration Staff: Superintendent Charan Cline, Director of Fiscal Services Tami Zigler, Board Secretary Michelle Rettke, YCHS Assistant Principal Matt Wiles, YCHS Principal Greg Neuman, YCIS Principal/Special Ed Director John Horne, YCIS Associate Principal Chad Tollefson, YCES Principal Lauren Berg and Food Service Manager Shiloh Ficek

Also Present: V. Blaha, P. Manson, J. Zuekle, G. Dromgoole, T. Patterson, K. Cope, J. Koppen, M. Gometz, J. Nordstrom, J. Jones, N. Armstrong, J. Jones, R. Blaha, F. Crane, L. Shaw, A. Wilder, J. Morrison, L. Morrison, K. Vanhorn, C. Vanhorn, M. Corws.

Flag Salute

Regular Session Agenda

- II. Called to order by Chair Jami Egland at 7:00pm
- III. Individuals, Delegations, Recognition and Communications
 - a. Public Comment
 - i. J. Koppen – Supports display of US Motto – “in God we Trust”
 - ii. K. Cope – Pastor of 1st Baptist church – disagrees with display – cites separation of church and state. Feels it is “nebulous and confusing”
 - iii. E. Matsuda – Disagrees with display – creates “them and me mentality”
 - iv. M. Gometz – Disagrees with display – don’t belong in school – should be about “empathy and acceptance”
 - v. J. Jones – freshman at YCHS – “appalled by proposal” disagrees with display – “would you approve other signs” “where does it end”
 - vi. J. Jones – Disagrees with display – cites quote on boardroom wall “we are here to do what is best for kids”
 - vii. R. Blaha – disagrees with display – controversial issue with people right now, “ACLU has money to bury district”
 - viii. V. Blaha – Disagrees with display – cites “establishment clause” would prefer a display of an inspiring motto by a student
 - ix. J. Nordstrom – disagrees with display – Perception might be different than what is intended, not work risk of lawsuit
 - x. T. Patterson – disagrees with display – cites violation of 1st Amendment “need to find ways to unify community”

- xi. J. Zuekhe – Disagrees with display – cites “establishment clause” and “McCarthyism” supports a sign with “a more positive message”
 - xii. A. Wilder – disagrees with display – could result in lengthy legal battle – “slippery slope”
 - b. Student Spotlight – Valedictorians and Salutatorians
 - i. Nicole Armstrong – Salutatorian – Attending University of Oregon to study Psychology
 - ii. J. Morrision – Salutatorian – completed high school in 3 years – Attending Oregon State University to study engineering.
 - iii. Bella VanHorn – Valedictorian – Attending Chemeketa & Oregon State to study business
 - iv. Braden Frost – Valedictorian – Attending Chemeketa & Western Oregon to study criminal justice
 - v. Sage O’Laughlin & Megan Gaibler – Valedictorians – unable to attend.
- IV. Review of Agenda

T. Pfeiffer motioned to approve the agenda as presented. S. FitzGerald seconded. All in favor, motion carried.
- V. Regular Session – Consent Agenda

S. FitzGerald motion to approve the consent agenda items as presented. K. Watson seconded. All in favor, motion carried.
- VI. Announcements & Reports
 - I. YCES – Lauren Berg –See Report in Board Packet
 - II. YCIS – John Horne – See Report in Board Packet
 - III. YCHS – Greg Neuman & Matt Wiles – See Report in Board Packet – Special Veteran’s Assembly coming up next week.
 - IV. Financial Report & List of Bills for April 2018

T. Pfeiffer motioned to accept the financial report and list of bills for April 2018. J. Bibb seconded. All in favor, motion carries.
 - V. District Facilities – Nothing to report
 - VI. Food Service – currently have \$5000 in debt from unpaid lunch balances
 - VII. Superintendent Report – Charan Cline – reviewed report presented in the board packet. Also thanked Tami Zigler for a great job on the 2018-19 budget.
- VII. New Business

I. GMP #7

S. FitzGerald motioned to approve GMP #7 as presented. T. Pfeiffer seconded. All in favor, motion carried.

II. 2nd Reading & Adoption of Policies

J. Bibb motioned to pull out policy IGAC for further discussion at the June 14th, 2018 School board meeting. K. Watson seconded. All in favor, motion carried.

J. Bibb motioned to pull out policy IGDJ to be voted on separately. S. FitzGerald seconded. All in favor, motion carried.

S. FitzGerald motioned to adopt all other policy presented. T. Pfeiffer seconded. All in favor, motion carried.

J. Bibb motion to keep the language “male & female students” in Policy IGDJ. K. Watson Seconded. J. Bibb, K. Watson & T. Pfeiffer in favor, J. Egland & S. FitzGerald opposed. By a vote of 3-2 the motion carries.

III. School Sign Request

S. FitzGerald does not support

J. Egland doesn't feel we should allow sign

J. Bibb supports it as a display as a motto of our country not as an issue of supporting one religion over another – does support display

J. Egland no school in Oregon is currently doing this, doesn't want to be open to lawsuit

T. Pfeiffer – not a path he wants to do down. – does not support

K. Watson – legal advice warning of litigation makes it difficult for him to support adopting display of sign. He sympathized with the sentiments expressed. He continued by saying he wished the same consideration had been given in past cases when differing views were expressed by other community members. He does not support display

J. Bibb motioned to approve the sign request. Hearing no second the motion is dead.

IV. District Logo, Color, Mascot Scheme

District moving to have the same logo, color and mascot for all three schools. Colors will be orange and black with Tiger Mascot.

Survey sent to families was overwhelming in support of one set of colors and mascot for all three schools.

K. Watson motioned to adopt new district logo, color and Mascot as presented. S. FitzGerald seconded. All in favor, motion carried.

V. District Committee Resolution

K. Watson motioned to adopt resolution 2018-10. J. Bibb seconded. All in favor, motion carried.

VI. Board Self-Evaluation Discussion

S. FitzGerald felt that the Board evaluation format was great and wants to use the results at the board retreat to make sure the right goals are set.

T. Pfeiffer motioned to accept Board Self-Evaluation results. S. FitzGerald seconded. All in favor, motion carried.

VII. Upcoming Dates

Graduation – June 10th – Be to Greg’s office by 4:00pm
OSBA Final Training – June 18th

VIII. Board of Directors Comments

T. Pfeiffer – Looking forward to “Sneak Peek” event on Saturday from 9-11. Hopes for a good turnout

J. Bibb – “this was a difficult night for me” felt like “I was throwing sand in the gears”. He is thankful that it was not unnecessarily contentious.

With no further discussion the meeting was adjourned at 8:47PM

Minutes by: Michelle Rettke, Board Secretary

Donations

YCHS

Meadow Ridge Farms	\$	250.00	YCHS Rocketry
David & Kim Van De Walle	\$	100.00	YCHS Rocketry
Aimee Amerson	\$	24.00	Track Fund
Joe McLeod	\$	100.00	Class '72 Scholarship
Mark Wood	\$	100.00	Class '72 Scholarship
John & Janet Kaiser	\$	50.00	Class '72 Scholarship
James Skuzeski	\$	75.00	Class '72 Scholarship
Debbie & William Barber	\$	50.00	Class '72 Scholarship
J4 Construction	\$	100.00	YCHS Rocketry
McMinnville Martial Arts	\$	50.00	YCHS Rocketry
Better Series LLC Hood to Coast	\$	500.00	Cheer Team
Everdrone	\$	100.00	YCHS Rocketry
Nancy Bisbee	\$	100.00	Class '72 Scholarship
Julie Bush	\$	100.00	Class '72 Scholarship
Randy & Janine McLeod	\$	100.00	Class '72 Scholarship
Rodney Buxton	\$	70.00	Class '72 Scholarship
Emerald Veil Jerseys	\$	250.00	FFA Fund
Pfeiffer Farms	\$	250.00	YCHS Rocketry

YCSD

Mid Columbia Bus	\$	200.00	Scholarship
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Surplus

2 Library Card Catalog stands – each valued at \$1000.00

2 additional card catalogs (can be added to stand) – each valued at \$350.00

Yamhill Carlton School District

Human Resources

Board Report

June 2018



Resignations

Courtney Landels (YCIS Secretary)
Lucas Vinson (YCHS Sped Teacher)
Raynie Waller (YCHS Sped IA)
Aaron Yost (Assistant Coach: Football, Basketball & Baseball)
Shiloh Ficek (Cross Country Coach)

2018-19 School Year New Hires

Heather Roberts (YCIS Dean of Students & YCHS Boys Basketball Coach)
John Briggs (YCHS Boys Soccer Coach)

2018-19 Open/Unfilled Positions

YCIS Secretary
YCHS/YCIS Special Ed Teacher - Behavior
YCHS/YCIS IA - Behavior
YCIS 7th & 8th Grade Math Teacher
YCES IA - Title 1 (Part Time)
YCES IA - Lifeskills (Various)
YCSD ELL Teacher (Part Time)

**District Enrollment Report
May 2018**

	Female	Male	Total
Kindergarten	32	39	71
1st Grade	32	44	76
2nd Grade	32	43	75
3rd Grade	39	35	74
4th Grade	47	45	92
K- 4th Subtotal:	182	206	388
5th Grade	50	42	92
6th Grade	48	51	99
7th Grade	34	47	81
8th Grade	27	39	66
5th-8th Subtotal:	159	179	338
9th Grade	33	47	80
10th Grade	33	38	71
11th Grade	35	30	65
12th Grade	36	44	80
9th – 12th Subtotal:	137	159	296
District Total:	478	544	1022

District Enrollment for 2017/18 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
YCES	352.5	342.5	344.25	344.25	347.75	345.25	343.25	346.25	344	
YCIS	323	321.5	318.5	314.5	315	310.5	309.5	308.5	303.5	
YCHS	312	307	305	304	303	300	300	297	296	
Alliance	67.5	64	70.25	70.25	75.25	78.25	78.25	77.25	78.5	
Total	1055	1035	1038	1033	1041	1034	1031	1029	1022	

YCES Enrollment for 2017/2018 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	68	68	71	69	68	67	66	66	66	
1st Grade	69	69	68	68	70	69	70	70	70	
2nd Grade	64	60	60	61	64	64	64	65	65	
3rd Grade	61.5	60	59	59	57.5	60	60	59	59	
4th Grade	90	85.5	86.25	87.25	87.25	85.25	83.25	86.25	84	
17/18 Total	352.5	342.5	344.25	344.25	346.75	345.25	343.25	346.25	344	0
16/17 Total	366	364	364	363	357	357	354	352	351	348
15/16 Total	379	380	382	379	385	381	378	379	376	376

Synergy Reports STU408 & STU601

YCIS Enrollment for 2017/2018 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
5th Grade	80	79	80	80	80	77	76	76	76	
6th Grade	95.5	95	93	91	92.5	91	93	94	92	
7th Grade	82.5	82.5	80.5	79.5	78.5	79.5	77.5	77.5	75.5	
8th Grade	65	65	65	64	64	63	63	61	60	
17/18 Total	323	321.5	318.5	314.5	315	310.5	309.5	308.5	303.5	
16/17 Total	317	320	319	318	313	313	314	312	311	311
15/16 Total	327	325	324	321	321	323	323	322	317	316

YCHS Enrollment for 2017/2018 School Year

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
9th Grade	77	77	79	79	79	80	80	81	80	
10th Grade	74	74	74	73	73	70	70	70	71	
11th Grade	72	72	69	69	68	68	68	66	65	
12th Grade	89	89	83	83	83	82	82	80	80	
17/18 Total	312	307	305	304	303	300	300	297	296	
16/17 Total	326	325	325	322	318	324	324	323	318	311
15/16 Total	360	361	360	356	352	354	352	346	341	323

Alliance Academy Enrollment 2017/2018

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	3	3	4	4	4	5	5	5	5	
1st Grade	6	5	6	5	5	6	6	6	6	
2nd Grade	7	7	9	9	9	10	10	10	10	
3rd Grade	14.5	14	15	15	16.5	14	14	15	15	
4th Grade	9	9.5	9.75	8.75	7.75	8.75	9.75	7.75	8	
5th Grade	13	12	12	12	13	15	15	15	16	
6th Grade	8.5	8	8	9	10.5	11	9	7	7	
7th Grade	4.5	3.5	4.5	4.5	6.5	5.5	5.5	5.5	5.5	
8th Grade	2	2	2	3	3	3	4	6	6	
17/18 Total	67.5	64	70.25	70.25	75.25	78.25	78.25	77.25	78.5	0
16/17 Total	50	49	49	48	49	49	52	52	62	61
15/16 Total	39	38	37	38	42	40	38	39	37	37

Interdistrict Transfers 2017/2018

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Brick & Mortar										
Incoming	59	59	59	59	53	53	56	57	57	
Outgoing	91	91	91	91	96	98	99	99	99	
Online										
Incoming	51	51	51	51	50	52	51	50	49	
Outgoing	16	16	16	16	7	8	9	8	9	
Total Incoming	110	110	110	110	103	105	107	107	106	0
Total Outgoing	107	107	107	107	103	106	108	107	108	0

Yamhill Carlton Elementary School

Principal Report – June 2018

Last Day of School

We said goodbye to our students yesterday with much joy and celebration. Mrs. Rindel lead the school in a Leadership Assembly to start our day, performing a musical number to highlight students' ability to be strong and positive. Students engaged in a series of fun activities throughout Field Day, focusing on teamwork and having fun. And, we ended our morning with popsicles, bubbles, and an all school-dance party.

YCIS Transition Visit

It is always hard to send off our 4th graders, but we know they are ready and will be in good hands at YCIS. Incoming 5th graders came to campus on Monday, June 4th, to take a tour of the building, meet with 8th grade leadership students to learn about their new school, and meet their teachers. Students returned with smiles on their faces and an eagerness to begin the next adventure in their lives.

PAX Good Behavior Game - PAXlandia

Our first PAXlandia celebration was held on May 17th. PAXlandia took the place of our annual carnival as a spring celebration. We had lots of families come out to enjoy the evening with us. Families experienced how we use PAX at school. They also listened to live music, played carnival games, and learned the story of our PAX mural. This was a great celebration of the hard work students and staff have done this year to build a positive, supportive learning culture throughout our school.

ORTI/DIBELS Work

We completed our final rounds of DIBELS last week. I am pleased to share the preliminary scores with you. We still have a few students to enter, but the numbers are showing growth in all grade-levels from where students were last year, and overall growth throughout the year. I believe that our efforts are putting us on the right course of school-wide literacy strength.

Kindergarten	Fall	Winter	Spring
2016-2017	42%	30%	55%
2017-2018	41%	46%	58%
Percent Change	-1%	+16%	+3%

First Grade	Fall	Winter	Spring
2016-2017	37%	57%	62%
2017-2018	51%	61%	66%
Percent Change	+14%	+4%	+4%

Yamhill Carlton Elementary School

Principal Report – June 2018

Second Grade	Fall	Winter	Spring
2016-2017	70%	69%	66%
2017-2018	66%	66%	73%
<i>Percent Change</i>	<i>-4%</i>	<i>-3%</i>	<i>+7%</i>

Third Grade	Fall	Winter	Spring
2016-2017	65%	52%	57%
2017-2018	76%	68%	74%
<i>Percent Change</i>	<i>+11%</i>	<i>+16%</i>	<i>17%</i>

Fourth Grade	Fall	Winter	Spring
2016-2017	47%	49%	57%
2017-2018	57%	61%	66%
<i>Percent Change</i>	<i>+10%</i>	<i>+12%</i>	<i>+9%</i>

Here are our attendance percentages for the last month:

May ADA:

Kindergarten – 91.70%

First Grade – 94.23%

Second Grade – 94.72%

Third Grade – 91.83%

Fourth Grade – 94.84%

School Wide – 93.57%

Yamhill Carlton Intermediate School

Principal Report

June 2018

State Testing

We are ending our season of state testing with many of our students finishing strong with the rest having completed the assessments. The initial results are positive as we are seeing some preliminary results come in to the system. They will not be finalized till late summer though. The teachers have worked incredibly hard to prepare them to be successful and strive to have them show their best work.

	ELA	State	Math	State	Science	State		
5 th Grade	72%	56%	66%	39%	86%	65%		
6 th Grade	78%	53%	39%	38%				
7 th Grade	69%	58%	50%	43%				
8 th Grade	71%	57%	33%	40%	80%	61%	YCIS	State
Averages	72.5%	56%	47%	40%	83%	63%	64.4%	51%

As you can see there is only 1 out of 10 categories that YCIS students are not performing above the state average. We are averaging 16.5% higher than the state average in ELA, 7% higher than the state average in Math and 20% higher than the state average in Science! When you combine all assessments YCIS is having 13.4% more students at state benchmark than the average district in the state. Much to be excited about at YC!

Wax Museums!

About a month ago our 7th graders put on a Wax Museum and this past week our 5th graders did the same thing and they were amazing. There were presentations going on in all 3 5th grade rooms and an additional room to space everyone out. As you entered each room you saw ropes hanging across the rooms where the students hung the display they created about their character from history. There were rooms for inventors, athletes, scholars, politicians, etc. Besides the displays, the students were dressed in the outfit that that individual wore during their lives including hair styles, make up, etc. They all had some type of button to push to make them come alive. The students held perfectly still until someone pushed the button. They would then start an engaging presentation as if they were the person, sharing their life and accomplishments. It was truly impressive to see the abilities of these students and the work that went into this project. Other grade levels at YCIS visited at different times throughout the morning as well as parents and grandparents. It was an impressive site!

Next Year

As we finish up this year we are working hard to prepare for next year as we are looking at combining more staff between YCIS and YCHS. This can be difficult as they will be spread between 2 buildings and we will work to keep them connected in both places with students, staff and parents. We are excited to have Jordan Slavish teaching a little Math and STEM, Matt Opitz teaching our 8th grade Language Arts, Jenna Schaljo continuing to teach 2 sections of Art, Brennon Mossholder teaching 2 sections of Wellness, Trevor DeSilva and the new Ag teacher teaching 2 sections of Ag / CTE (each for ½ a year).

Attendance Data

June Attendance

5 th Grade	94.53%
6 th Grade	93.15%
7 th Grade	90.95%
8 th Grade	89.77%
Total	92.00%

**Yamhill Carlton School District School Board Report
June 2018 Board Meeting
Yamhill Carlton High School**

Upcoming Events

June 14: Last day for teachers

Donations

Meadow Ridge Farms	\$	250.00	YCHS Rocketry
David & Kim Van De Walle	\$	100.00	YCHS Rocketry
Aimee Amerson	\$	24.00	Track Fund
Joe McLeod	\$	100.00	Class '72 Scholarship
Mark Wood	\$	100.00	Class '72 Scholarship
John & Janet Kaiser	\$	50.00	Class '72 Scholarship
James Skuzeski	\$	75.00	Class '72 Scholarship
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Better Series LLC Hood to Coast	\$	500.00	Cheer Team
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Nancy Bisbee	\$	100.00	Class '72 Scholarship
Julie Bush	\$	100.00	Class '72 Scholarship
Randy & Janine McLeod	\$	100.00	Class '72 Scholarship
Rodney Buxton	\$	70.00	Class '72 Scholarship
Emerald Veil Jerseys	\$	250.00	FFA Fund
Pfeiffer Farms	\$	250.00	YCHS Rocketry

FFA

We have been really busy the last few weeks finishing our activities for the school year. Recently, we had our District Tractor Driving contest where we had two members place in the Top 3. Oliver Smith took 1st place and Ryan Berhorst took 2nd place, both members will be moving on to compete at the State Level during the Oregon State Fair

this summer. Last week, we visited the Elementary School to teach students K-4 about agriculture in cooperation with the Oregon Ag in the Classroom Literacy Project. In addition to the literacy project, we organized an Ag Field day where students learned about tractors, pet animals at a petting zoo, learned about dairy from the Yamhill County Dairy Princess Ambassador, and planted some grass seed in the form of a “Dirt Baby” (like a chia pet). We would like to thank all the local farmers who allowed us to use their tractors, Tim Pfeiffer, Ben Vandyke, and Scott Bernards. Our next FFA event will be the Yamhill County Fair. We hope to see you there!

ASPIRE

ASPIRE ended the year with 103 students signed up to work with an ASPIRE mentor. Of those, 63 were seniors, 35 juniors, and 5 sophomores. With 103 students matched with mentors, the year-end goal set with OSAC/ASPIRE last fall was exceeded by 37 percent.

Thus far, ASPIRE seniors have reported being offered upwards of \$1,422,048 in grants and scholarships -- with 15 students having not yet reported their financial aid amounts. In comparison, the approximate total of aid reported for 2016-17 was \$1,497,014.

Some 31 students reported being admitted to 25 different colleges and universities.

The seven mentors with us this school year were: Robin Culver, Carol Foley, Annette Madrid, Dede Small, Jo Weinstein, Thuy Wise, Sgt. Don Hanson and student ASPIRE mentor Nicole Armstrong. After a decade of mentoring, Annette will not be returning in the fall. We are actively seeking additional mentors for next year. Please help us spread the word.

These mentors volunteered more than 480 hours to helping YC’s ASPIRE students this year.

The number of FAFSA application successfully submitted by YC seniors this year grew to 47 from 29 the previous school year. This represents nearly 50 percent of the senior class.

Principal's Report

By the time you read this report graduation will be complete and the school year will have been wrapped up. The 2017-18 school year went by in a blur. I am very proud of the accomplishments of the high school this year through all of the hustle and bustle of the bond projects we had what I consider our best year yet. I'm happy to say that for the first time in my four year principalship. I anticipate we will exceed the state in all measurable categories:

Mathematics	38% up 12% from last year
Language arts	81% same as last year.
Science	65% up 13% from last year
Attendance rates	93.56 ADA for the 2017-18 School Year.
Freshman on track to graduate	(Between 80%-90%) Final number TBD
Cohort graduation rate	82% up from last year 78%

Mind you these are preliminary numbers however the team at YCHS should be very proud of their work this year. This summer we will work to retool all of our processes in order to make sure that the 2018-19 school year will exceed our performance from this year. The addition of the new facilities and all of the excitement that goes around them will only continue to build upon the positive momentum we have at the high school which is supported by our entire K-12 structure. I feel very honored to be part of this team and cannot wait to get back after it in September. However we are all very excited about some much-needed downtime to recharge your batteries. Thank you to the school board for all of your support we cannot do it without you.

Attendance

MAY

	MAY 1-4	MAY 7-11	MAY 14-18	MAY 21-25	MAY 28-31	MONTH OF MAY
SENIORS	94.06	91.50	92.97	90.88	92.92	92.32
JUNIORS	96.78	94.85	94.89	91.74	93.08	94.24
SOPHOMORES	95.18	97.29	96.79	91.29	97.65	95.42
FRESHMEN	97.07	97.13	96.56	96.50	95.21	96.59
TIGER TOTALS <small>(PERCENTAGES)</small>	95.75	95.14	95.27	92.69	94.71	94.64

TIGER TOTAL

(SEPTEMBER 5 - MAY 31, 2018)

93.56 | %



YAMHILL CARLTON SCHOOL DISTRICT 1
FINANCIAL BOARD REPORT
JUNE 14, 2018

General Fund – Revenue: The tax collections will continue to post back to June for July and August receivables, which will be reported on future financials. We are wrapping up the year and the June payroll will clear the majority of the encumbrances. The rest will be cleared as we pay for outstanding invoices.

Special Revenue – We are working on spending down the remaining grant funding for the remainder of the year. Some of the grants awarded have remaining funds which will be spent July through September to fully expend them.

Debt Service Fund – The General Obligation Bond payments have been made, along with the PERS UAL Debt payment.

Capital Funds Project – Construction Excise Tax, Bond Funds, and Building Fund revenue and expenditures are shown, showing the current fund balance in each account. The encumbrances are not shown on this report. This is strictly a cash flow report.

Financial Report
Yamhill-Carlton School District

For Period Ending May 31, 2018

General Fund - Revenue & Expenditures by Object Code

	Working Budget	Actual	Projected	Total	Balance Over/(Under)	% received
Revenue:						
1111 Current Taxes	2,982,912	2,875,881	107,031	2,982,912	-	96.4%
1112 Prior Taxes	86,072	56,962	29,110	86,072	-	66.2%
1113 Revenue in Lieu of Taxes	-	5,665	-	5,665	5,665	5665.2%
1190 Interest on Tax Collection	-	12,754	-	12,754	12,754	12753.8%
1312 Tuition From Other School Districts	-	3,045	18,955	22,000	22,000	3045.0%
1330 Summer School Tuition	2,000	2,120	-	2,120	120	106.0%
1411 Transportation Fees from Individuals	-	590	-	590	590	590.0%
1510 Interest	15,000	48,152	-	48,152	33,152	321.0%
1710 Admissions	10,000	12,583	-	12,583	2,583	125.8%
1711 Athletic Sign Up	-	-	-	-	-	0.0%
1740 Student Fees (Athletics)	28,000	31,060	-	31,060	3,060	110.9%
1910 Rentals	5,140	6,918	-	6,918	1,778	134.6%
1920 Contributions & Donations	10,000	866	9,134	10,000	-	8.7%
1950 Reimbursements	-	-	-	-	-	0.0%
1960 Recovery of Prior Year Expenditures	-	6,228	-	6,228	6,228	6228.2%
1990 Miscellaneous Revenue	35,000	45,441	-	45,441	10,441	129.8%
Total Local Revenue	3,174,124	3,108,265	164,230	3,272,495	98,371	97.9%
2101 County School Fund	4,700	-	1,000	1,000	(3,700)	0.0%
2102 ESD Apportionment	182,669	150,050	32,619	182,669	(0)	82.1%
2199 Other Intermediate Sources	-	-	-	-	-	0.0%
Total Intermediate Revenue	187,369	150,050	33,619	183,669	3,700	80.1%
3101 State School Fund Grant	6,500,006	6,486,466	13,337	6,499,803	(203)	99.8%
3103 Common School Fund	126,921	54,276	54,276	108,552	(18,369)	42.8%
3199 SSF - High Cost Disability Grant	60,000	-	60,000	60,000	-	0.0%
3299 Other Restricted Grants in Aid	-	-	-	-	-	0.0%
Total State Revenue	6,686,927	6,540,742	127,613	6,668,355	(18,572)	97.8%
4700 Federal Grants in Aid	-	-	-	-	-	0.0%
Total Federal Revenue	-	-	-	-	-	0.0%
5200 Transfers	-	-	-	-	-	0.0%
5300 Sale of Fixed Assets/Ins Proceeds	-	-	-	-	-	0.0%
5400 Beginning Fund Balance	907,416	1,140,213	-	1,140,213	232,797	125.7%
Total Other Sources	907,416	1,140,213	-	1,140,213	232,797	125.7%
Total Revenues	\$ 10,955,836	\$ 10,939,270	\$ 325,462	\$ 11,264,732	\$ 316,296	99.8%
Expenditures:						
	Working Budget	Actual	Encumbrances	Total	Balance (Over)/Under	% spent (actuals)
100 - Salaries	4,839,640	3,877,715	967,321	4,845,036	(5,396)	80.1%
200 - Benefits	2,588,623	1,927,726	508,401	2,436,127	152,496	74.5%
300 - Purchased Services	1,953,328	1,689,522	303,657	1,993,179	(39,851)	86.5%
400 - Supplies & Materials	437,427	314,488	11,279	325,767	111,660	71.9%
500 - Capital Outlay	10,000	119	-	119	9,881	1.2%
600 - Other Objects	279,331	252,240	64	252,304	27,027	90.3%
700 - Transfers	447,487	432,487	-	432,487	15,000	96.6%
800 - Operating Contingency	400,000	-	-	-	400,000	0.0%
Total Expenditures	\$ 10,955,836	\$ 8,494,296	\$ 1,790,722	\$ 10,285,018	\$ 670,818	77.5%

For Period Ending May 31, 2018

Special Revenue Funds - Revenue & Expenditures by Object Code

	Budget	Actual	Encumbrances	Total	Balance Over/(Under)	% received
Revenue:						
1000 Local Revenue	623,942	103,122	487,709	590,830	(33,112)	16.5%
2000 Intermediate Revenue	2,714	1,357	1,357	2,714	-	50.0%
3000 State Revenue	213,074	33,119	192,581	225,700	12,626	15.5%
4000 Federal Revenue	577,330	171,453	514,001	685,453	108,123	29.7%
5200 Interfund Transfers	116,055	101,055	15,000	116,055	-	87.1%
5400 Beginning Fund Balance	188,210	353,118	0	353,118	164,908	187.6%
Total Revenues	\$ 1,721,325	\$ 763,223	\$ 1,210,647.06	1,973,870	252,545	44.3%
Expenditures:						% spent
100 - Salaries	395,965	288,053	80,206	368,258	(27,707)	72.7%
200 - Benefits	324,724	217,022	78,096	295,118	(29,606)	66.8%
300 - Purchased Services	67,019	26,119	26,444	52,563	(14,456)	39.0%
400 - Supplies & Materials	915,943	184,542	54,111	238,653	(677,289)	20.1%
500 - Capital Outlay	12,274	20,897	-	20,897	8,623	170.2%
600 - Other Objects	5,400	6,084	-	6,084	684	112.7%
700 - Transfers	-	-	-	-	-	0.0%
800 - Reserved for Next Yr	-	-	-	-	-	0.0%
Total Expenditures	\$ 1,721,325	\$ 742,718	238,857	\$ 981,575	\$ (739,750)	43.1%

Yamhill-Carlton School District
SPECIAL REVENUE FUNDS
FISCAL YEAR 2017-2018

Oregon Dept of Education: Office of Teaching and Learning											
Sub Grant#	CFDA #	Subgrant Title	EndDate	Budget Amt.	Award Amt.	% Approved	YTD Expenditures	Balance	Claims Amt (Inc Beg Fund Bal)	Final Date	Fund
38809	99.998	ADV CTE Revitalization	9/30/2017	13,979.00	12,942.55	100	\$ 12,942.55	\$ -	\$ 13,476.02	11/14/2017	235
45726	84.010	TITLE IA/D	9/30/2018	92,304.00	82,872.00	100	\$ 72,945.29	\$ 9,926.71	\$ -	11/14/2018	201
45941	84.010	TITLE II-A - TEACHER QUALITY 2017-18	9/30/2018	45,354.00	19,125.00	100	\$ 14,154.36	\$ 4,970.64	\$ -	11/14/2018	204
41445	84.010	TITLE II-A - TEACHER QUALITY 2016-17	9/30/2017	-	9,410.37	100	\$ 9,410.37	\$ -	\$ 9,410.37	11/14/2018	204
47349	99.998	CAREER PATHWAYS GRANT 17-18	9/30/2018	45,000.00	15,302.00	100	\$ 10,327.56	\$ 4,974.44	\$ -	11/14/2018	238
44829	84.367	M98 - High School Success Year 1	6/30/2019	141,808.00	141,807.70	100	\$ 137,924.10	\$ 3,883.60	\$ -	8/14/2019	233
43888	99.998	ADV Student Centered Assessment Project - PADS	9/30/2017	-	1,362.04	100	\$ 1,362.04	\$ -	\$ 5,065.90	11/14/2017	226
Totals:				\$ 338,445.00	\$ 282,821.66		\$ 259,066.27	\$ 23,755.39	\$ 27,952.29		

Oregon Dept of Education: Office of Student Services											
Sub Grant#	CFDA #	Subgrant Title	EndDate	Budget Amt.	Award Amt.	% Approved	YTD Expenditures	Balance	Claims Amt (Inc Beg Fund Bal)	Final Date	Fund
37276	84.173	IDEA Part B, Section 619 2015-16	9/30/2017	-	1,377.04	100	\$ -	\$ 1,377.04	\$ -	11/14/2017	207
40703	84.173	IDEA Part B, Section 619 2016-17	9/30/2018	-	1,791.48	33	\$ -	\$ 1,791.48	\$ -	12/29/2018	207
45530	84.027	IDEA Part B, Section 619 2017-18	9/30/2019	1,400.00	143.32	100	\$ -	\$ 143.32	\$ -	12/29/2019	207
41646	84.027	IDEA Part B, Section 611 2016-17	9/30/2018	58,047.03	58,047.03	100	\$ 58,047.03	\$ -	\$ -	12/29/2018	206
45282	84.027	IDEA Part B, Section 611 2017-18	9/30/2019	106,952.97	84,004.92	100	\$ 79,317.95	\$ 4,686.97	\$ -	12/29/2019	206
44531	84.027	SPR&I 2017-18	6/30/2018	2,000.00	1,795.00	100	\$ 170.00	\$ 1,625.00	\$ -	8/14/2018	203
46574	84.027	IDEA ENHANCEMENT 2017-2018	9/30/2018	2,122.00	2,122.00	100	\$ 178.35	\$ 1,943.65	\$ -	11/14/2018	205
48050	N/A	STATE DYSEXIA TRAINING	6/30/2019	-	2,523.24	100	\$ 157.60	\$ 2,365.64	\$ -	12/29/2019	237
46070	N/A	FARM TO SCHOOL BASE AY 19	6/30/2019	-	6,724.72	100	\$ 6,103.30	\$ 621.42	\$ 6,103.30	8/14/2018	250
Totals:				\$ 170,522.00	\$ 158,528.75		\$ 143,974.23	\$ 3,168.52	\$ 6,103.30		

Oregon Dept of Education: Office of Equity, Diversity & Inclusion											
Sub Grant#	CFDA #	Subgrant Title	EndDate	Budget Amt.	Award Amt.	% Approved	YTD Expenditures	Balance	Claims Amt (Inc Beg Fund Bal)	Final Date	Fund
43462	99.998	HB 3499 EL Transformation and Target Districts	6/30/2019	\$ -	\$ 35,000.00	100	\$ 20,272.50	\$ 14,727.50	\$ -	8/14/2019	229
Totals:				\$ -	\$ 35,000.00		\$ 20,272.50	\$ 14,727.50	\$ -		

TOTAL ODE Grants

\$ 508,967.00 \$ 476,350.41 \$ 423,313.00 \$ 41,651.41 \$ 34,055.59

Grants to Claim to Other Agencies											
Grant#	CFDA #	Subgrant Title	EndDate	Budget Amt.	Award Amt.	% Approved	YTD Expenditures	Balance	Claims Amt (Inc Beg Fund Bal)	Final Date	Fund
		ASD Regional Services (WESD)	6/30/2017	16,500.00	2,744.94	100	\$ 2,744.94	\$ -	\$ 2,744.94		220
		Extended Assessment (WESD)		-	602.83	100	\$ -	\$ 602.83	\$ 602.83		209
		ORTII (TTSD)		-	2,714.00	100	\$ 707.54	\$ 2,006.46	\$ 1,357.00		218
		Measure 98 (Outdoor School)		-	21,180.00		\$ 18,511.00	\$ 2,669.00	\$ -		239
		Food Service		438,243.00	522,651.00		\$ 377,761.31	\$ 144,889.69	\$ 270,416.90		250
		Food Service (Summer 16-17)		-	4,110.92		\$ 4,110.92	\$ -	\$ 4,110.92		250
		Stoebner Leona Estate Donation		12,277.00	12,263.75		\$ 10,886.66	\$ 1,377.09	\$ 12,263.75		236
		Early Retirement / Tuition Reimbursement		115,588.00	156,474.00		\$ 116,552.01	\$ 39,921.99	\$ 180,100.26		265
		Student Body Accounts		550,000.00	550,000.00		\$ 3,001.53	\$ 546,998.47	\$ 239,763.04		280
		ASPIRE Grant - State of Oregon		2,700.00	1,800.00	100	\$ 1,800.00	\$ -	\$ 1,800.00		230
		YC Education Foundation - ROCKETRY		-	1,000.00		\$ 977.42	\$ 22.58	\$ 1,000.00		230
		YC Education Foundation - ART SUPPLIES		-	2,100.00		\$ -	\$ 2,100.00	\$ 2,100.00		230
		YC Education Foundation - GEO Challenge		-	1,000.00		\$ 1,000.00	\$ -	\$ 1,000.00		230
		Reader Board Donations		-	9,035.45		\$ 9,035.45	\$ -	\$ 4,517.73		230
		Arts Alliance Yamhill County		-	500.00		\$ -	\$ 500.00	\$ -		230
		UNITED WAY		-	4,800.00		\$ 4,707.16	\$ 92.84	\$ 4,800.00		230
		Miscellaneous Grants		103,300.00	10,131.07		\$ 2,308.38	\$ 7,822.69	\$ 2,590.03		230
Totals:				\$ 1,238,608.00	\$ 1,303,107.96		\$ 554,104.32	\$ 749,003.64	\$ 729,167.40		

GRANTS FISCAL YEAR 2017-2018

\$ 1,747,575.00 \$ 1,779,458.37 \$ 977,417.32 \$ 790,655.05 \$ 763,222.99

Food Service Cash Flow
Fund 250
2017-2018

Revenues	Actuals Jul-15	Actuals Aug-15	Actuals Sep-15	Actuals Oct-15	Actuals Nov-15	Actuals Dec-15	Actuals Jan-16	Actuals Feb-16	Actuals Mar-16	Actuals Apr-16	Actuals May-16	Actuals Jun-16	Totals	Budget	Diff Bud/Act	% Recd
Local Sources																
250.0000.1510 Interest	0	0	0	0	0	0	1	1	1	1	1	-	6	-	6	0%
250.0000.1610 Daily Sales	-	160	13,142	10,204	7,668	5,948	10,676	8,188	8,010	9,225	9,380	-	82,600	125,958	(43,358)	66%
250.0000.1620 Adult Sales	-	-	353	339	404	238	-	-	1,302	296	-	-	2,932	1,000	1,932	293%
250.0000.1630 Spec Func	-	-	405	-	-	-	-	-	-	-	208	-	613	-	613	0%
250.0000.1622 Ala Carte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
250.0000.1960 Recov PY	-	702	-	-	-	-	-	-	-	-	-	-	702	-	702	0%
250.0000.1990 Misc	-	-	-	-	261	-	-	-	-	-	-	-	261	-	261	0%
Total Local Sources	0	862	13,901	10,543	8,333	6,186	10,677	8,189	9,312	9,522	9,589	-	87,114	126,958	(39,844)	69%
State Sources																
250.0000.3101 State School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
250.0000.3201 School Lunch	-	-	-	-	-	-	-	3,717	-	-	-	-	3,717	4,500	(783)	83%
250.0000.3202 Farm to School	-	-	-	-	2,430	968	676	-	2,028	-	-	-	6,103	-	6,103	6103%
250.0000.3299 ODE Breakfast	-	-	110	-	-	-	1,487	592	511	795	739	-	4,233	1,485	2,748	285%
Total State Sources	-	-	110	-	2,430	968	2,163	4,309	2,539	795	739	-	14,053	5,985	8,068	235%
Federal Sources																
250.0000.4505 Nat'l Lunch	-	-	-	17,852	19,634	-	26,786	17,666	-	32,003	-	-	113,940	185,000	(71,060)	62%
250.0000.4509 Summer Food	843	-	7,906	-	-	-	103	-	-	-	-	-	8,852	-	8,852	8852%
250.0000.4511 Nat'l Breakfast	-	-	-	5,376	6,565	-	8,368	5,482	-	10,111	-	-	35,902	58,800	(22,898)	61%
ODE Lunch Reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
USDA Commodities	-	-	-	-	-	-	-	-	-	-	-	-	-	36,500	(36,500)	0%
Total Federal Sources	843	-	7,906	23,227	26,199	-	35,257	23,148	-	42,114	-	-	158,694	280,300	(121,606)	57%
Other Resources																
Transfer from General Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000	(15,000)	0%
Beginning Fund Balance	20,770	-	-	-	-	-	-	-	-	-	-	-	20,770	10,000	10,770	208%
Total Other Resources	20,770	-	-	-	-	-	-	-	-	-	-	-	20,770	25,000	(4,230)	83%
Total Monthly Revenue	21,613	862	21,917	33,770	36,962	7,155	48,096	35,646	11,851	52,430	10,328	-	280,631	438,243	(157,612)	64%
Cumulative Revenue	21,613	22,475	44,392	78,162	115,125	122,279	170,376	206,021	217,873	270,303	280,631	280,631				
Expenditures																
Salaries	257	1,039	11,081	10,435	10,283	10,247	10,253	10,280	10,273	10,288	10,497	-	94,934	124,301	(29,367)	76%
Employee Benefits	26	105	5,590	5,530	5,502	5,617	5,609	5,619	5,748	5,743	5,805	-	50,895	78,342	(27,447)	65%
Purchased Services	-	-	75	136	102	60	181	501	39	116	453	-	1,662	7,600	(5,938)	22%
Supplies	-	2,537	20,682	11,916	14,972	7,949	17,621	10,589	8,638	15,094	8,655	4,887	123,540	216,600	(93,060)	57%
Capital Outlay	-	-	-	-	-	5,723	-	-	-	-	-	-	5,723	6,000	(277)	95%
Insurance/Fees/Other	2,199	429	261	261	1,522	-	44	331	-	1,038	-	-	6,084	5,400	684	113%
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unappropriated Ending Bal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Monthly Expenditures	2,482	4,111	37,690	28,277	32,380	29,595	33,708	27,321	24,699	32,278	25,411	4,887	282,839	438,243	(155,404)	65%
Cumulative Expenditures	2,482	6,593	44,282	72,560	104,940	134,535	168,243	195,563	220,262	252,541	277,951	282,839				
Profit/Loss	19,132	15,883	110	5,603	10,184	(12,256)	2,133	10,458	(2,390)	17,762	2,680	(2,208)				

**YAMHILL CARLTON SD
DEBT SERVICE FUNDS
2017-2018**

FUND 300 General Obligation Bonds													
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Debt Service (300)													
Revenue	-	-	5,439	2,454	1,140,674	189,445	17,583	9,835	34,755	11,097	10,590	-	1,421,872
Expenses	-	-	-	-	289,516	-	-	-	-	500	1,168,025	-	1,458,041
Profit/(Loss)	-	-	5,439	7,892	859,050	1,048,495	1,066,078	1,075,913	1,110,668	1,121,265	(36,170)	(36,170)	
Budgeted Transfer	-												-
Beginning Fund Balance	70,727												70,727
Ending Fund Balance													70,332
Debt Service Payments													
GO BOND 2015 Series						24,945					613,303		
GO BOND 2016 Series						264,725					554,725		
Total Obligations						289,670					1,168,028	-	1,457,698
Projected Tax Collections												35,775	35,775

FUND 301													QZAB	
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Debt Service (301)														
Revenue	-	1,541	1,702	-	1,686	132,880	1,503	3,726	-	3,500	1,549	-	148,087	
Expenses	143,432	-	-	-	-	-	-	-	-	-	-	-	143,432	
Profit/(Loss)	(143,432)	(141,890)	(140,188)	(140,188)	(138,502)	(5,622)	(4,119)	(393)	(393)	3,107	4,655	4,655		
Budgeted Transfer	-												-	
Beginning Fund Balance	11,695												11,695	
Ending Fund Balance													17,851	
Debt Service Payments	143,431												143,431	
Projected Revenue												1,500	1,500	

Fund 302 PERS Liability													
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Debt Service (302)													
Revenue	15,640	18,625	70,572	68,090	71,623	274,354	70,570	71,962	76,385	75,933	76,194	-	889,948
Expenses	-	-	-	-	-	140,686	-	-	-	-	-	760,686	901,372
Profit/(Loss)	15,640	34,265	104,837	172,927	244,550	378,219	448,789	520,751	597,135	673,068	749,262	(11,424)	
Budgeted Transfer	-												-
Beginning Fund Balance	344,885												344,885
Ending Fund Balance													333,460
Debt Service Payments						140,686						760,686	901,372

**YAMHILL CARLTON SD
CAPITAL PROJECTS FUNDS
2017-2018**

Fund 400 Building Fund (CET)														
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Budget
Building Fund (400)														
Revenue	4,951	42,747	5,473	32,001	2,780	3,555	5,786	-	39,713	19,354	6,409	-	162,769	175,000
Expenses	-	1,986	1,534	1,735	815	4,420	25	3,211	1,367	8,293	2,315	3,300	29,002	175,000
Profit/(Loss)	4,951	45,712	49,650	79,916	81,881	81,016	86,777	83,566	121,912	132,972	137,066	133,767		
Budgeted Transfer													-	
Beginning Fund Balance	213,623												213,623	
							</							

Fund 405 Bond Projects 2016														
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Budget
Bond Projects Fund (405)														
Revenue	19,562	18,736	17,114	14,625	3,152,792	17,293	17,400	16,010	15,785	15,327	20,487	-	3,325,132	17,005,034
Expenses	41,509	1,007,130	1,541,496	1,051,474	962,946	1,525,896	434,744	613,319	949,977	933,855	982,292	-	10,044,637	17,005,034
Profit/(Loss)	(21,946)	(1,010,340)	(2,534,722)	(3,571,571)	(1,381,725)	(2,890,328)	(3,307,672)	(3,904,981)	(4,839,173)	(5,757,701)	(6,719,505)	(6,719,505)		
Budgeted Transfer													-	
Beginning Fund Balance	13,983,562												13,983,562	

Fund 475 BUILDING FUND														
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Budget
Building Fund (475)														
Revenue	-	-	-	-	-	-	10,000	2,884	-	1,428	1,428	-	15,740	-
Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit/(Loss)	-	-	-	-	-	-	10,000	12,884	12,884	14,312	15,740	15,740	-	-
Budgeted Transfer														
Beginning Fund Balance	-													
						</								

Yamhill-Carlton School District No. 1

Reprint Check Listing

Fiscal Year: 2017-2018

Criteria:

Bank Account: STERLING SAVINGS BANK 2403

From Check: To Check:

From Voucher: To Voucher:

From Date: 05/01/2018 To Date: 05/31/2018
From Clear Date: To Clear Date:

Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
55836	05/03/2018	PAC-VAN	\$775.00	1301	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55837	05/03/2018	PBS ENGINEERING AND ENVIRONMENTAL	\$5,570.42	1301	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55838	05/03/2018	ALPENROSE	\$651.98	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55839	05/03/2018	AMAZON CAPITAL SERVICES	\$736.22	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55840	05/03/2018	APOGEE EVENTS	\$549.50	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55841	05/03/2018	BRETTHAUER OIL COMPANY	\$311.13	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55842	05/03/2018	CITY OF CARLTON	\$1,519.50	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55843	05/03/2018	CITY OF YAMHILL	\$2,723.53	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55844	05/03/2018	CLACKAMAS ESD	\$3,023.21	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55845	05/03/2018	COMCAST NETWORK SERVICES	\$4,248.15	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55846	05/03/2018	COOK, VICTOR	\$150.00	1300	Printed	Expense	<input type="checkbox"/>		
55847	05/03/2018	DITTY, SHAUN	\$149.97	1300	Printed	Expense	<input type="checkbox"/>		
55848	05/03/2018	DRAEGER, JENNIFER	\$135.99	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55849	05/03/2018	FRONTIER	\$278.07	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55850	05/03/2018	GARRETT, HEMANN, ROBERTSON	\$211.50	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55851	05/03/2018	GERDES, KRISTA	\$42.94	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55852	05/03/2018	GLEASON, HEATHER	\$344.00	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55853	05/03/2018	GRANT, ANDREA	\$157.93	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55854	05/03/2018	J. W. PEPPER & SON, INC	\$250.00	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55855	05/03/2018	JOSTENS	\$278.95	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55856	05/03/2018	LOWE'S COMPANIES INC.	\$131.04	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55857	05/03/2018	MID COLUMBIA BUS CO., INC	\$66,988.58	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55858	05/03/2018	MORGAN, LAURA R.	\$119.97	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	

Yamhill-Carlton School District No. 1

Reprint Check Listing

Fiscal Year: 2017-2018

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From Voucher: To Voucher:

From Date: 05/01/2018 To Date: 05/31/2018
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Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

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Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
55859	05/03/2018	NURSINGALE	\$5,771.00	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55860	05/03/2018	OFFICE DEPOT, INC	\$86.12	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55861	05/03/2018	OREGON EMPLOYMENT TAX	\$31.67	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55862	05/03/2018	PACIFIC OFFICE AUTOMATION (LEASE)	\$1,550.28	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55863	05/03/2018	PLATT ELECTRIC SUPPLY	\$275.14	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55864	05/03/2018	PORTLAND GENERAL ELECTRIC	\$730.29	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55865	05/03/2018	PSA HEALTHCARE	\$2,753.20	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55866	05/03/2018	QUILL CORPORATION	\$337.97	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55867	05/03/2018	REYNOLDS, TINA JEANNE	\$119.97	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55868	05/03/2018	SCHOOL SPECIALTY	\$275.78	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55869	05/03/2018	SHIPLEY, CHRISTINA	\$150.00	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55870	05/03/2018	SUPPLYWORKS	\$149.95	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55871	05/03/2018	SYSO FOOD SERVICES	\$2,492.33	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55872	05/03/2018	WILCO	\$41.91	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55873	05/03/2018	YAMHILL COUNTY PLANNING DEPT	\$347.84	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55874	05/03/2018	YAMHILL SHELL STATION	\$104.26	1300	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55875	05/11/2018	ALL AMERICAN SPORTS CORP	\$13,719.95	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55876	05/11/2018	ALPENROSE	\$519.63	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55877	05/11/2018	CDW-GOVERNMENT, INC	\$341.28	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55878	05/11/2018	CENTURY LINK	\$171.84	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55879	05/11/2018	COMCAST NETWORK SERVICES	\$4,248.15	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55880	05/11/2018	D-N-D ELECTRICAL CONTRACTORS	\$303.50	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	

Yamhill-Carlton School District No. 1

Reprint Check Listing

Fiscal Year: 2017-2018

Criteria:

Bank Account: STERLING SAVINGS BANK 2403

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From Voucher: To Voucher:

From Date: 05/01/2018 To Date: 05/31/2018

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Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
55881	05/11/2018	DEMME LEARNING	\$337.85	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55882	05/11/2018	DITTY, SHAUN	\$168.00	1305	Printed	Expense	<input type="checkbox"/>		
55883	05/11/2018	DRAEGER, JENNIFER	\$334.53	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55884	05/11/2018	ENVIRONMENTAL HEALTH	\$50.00	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55885	05/11/2018	ESZENYI, REBEKAH	\$134.00	1305	Printed	Expense	<input type="checkbox"/>		
55886	05/11/2018	FRONTIER	\$375.30	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55887	05/11/2018	GROWER'S NURSERY SUPPLY, INC	\$895.20	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55888	05/11/2018	IRON MOUNTAIN INCORPORATED	\$80.85	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55889	05/11/2018	MID COLUMBIA BUS CO., INC	\$51,392.02	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55890	05/11/2018	NEWS REGISTER	\$216.84	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55891	05/11/2018	NICHOLE PIAZZA-STEEVES	\$105.29	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55892	05/11/2018	OETC	\$178.28	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55893	05/11/2018	OREGON VINEYARD SUPPLY CO.	\$1,383.67	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55894	05/11/2018	PACIFIC OFFICE AUTOMATION	\$4,438.77	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55895	05/11/2018	PLATT ELECTRIC SUPPLY	\$29.76	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55896	05/11/2018	PSA HEALTHCARE	\$8,529.20	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55897	05/11/2018	RAINBOW RESOURCE CENTER, INC	\$86.74	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55898	05/11/2018	RAPID REFILL PRINT SOLUTIONS	\$465.89	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55899	05/11/2018	RB ATHLETIC	\$972.00	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55900	05/11/2018	RECOLOGY WESTERN OREGON GARBAGE	\$423.34	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55901	05/11/2018	STAYTON HIGH SCHOOL	\$200.00	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55902	05/11/2018	SUPPLYWORKS	\$299.90	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	

Yamhill-Carlton School District No. 1

Reprint Check Listing

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From Check: To Check:

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* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
55903	05/11/2018	SYSO FOOD SERVICES	\$2,537.00	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55904	05/11/2018	T AND E GENERAL STORE	\$19.34	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55905	05/11/2018	TEACHER DISCOVERY	\$194.97	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55906	05/11/2018	THE TRACK MAN	\$421.00	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55907	05/11/2018	US BANK CORP.	\$613,299.93	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55908	05/11/2018	YAMHILL COUNTY PLANNING DEPT	\$647.52	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55909	05/11/2018	YAMHILL SHELL STATION	\$49.83	1305	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55910	05/11/2018	NICHOLE PIAZZA-STEEVES	\$100.28	1297	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
* 55917	05/18/2018	BARNETT, BETSY	\$129.40	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55918	05/18/2018	BEAUDRY, NATHAN AND ANNA	\$384.00	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55919	05/18/2018	DRAEGER, JENNIFER	\$66.98	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55920	05/18/2018	FERGUSON, COURTNEY	\$436.42	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55921	05/18/2018	GERDES, KRISTA	\$61.50	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55922	05/18/2018	GIUDICE, BEN	\$463.68	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55923	05/18/2018	GLEASON, HEATHER	\$111.42	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55924	05/18/2018	JERNIGAN, BETHANY	\$318.00	1321	Printed	Expense	<input type="checkbox"/>		
55925	05/18/2018	KARLY SIMS	\$168.00	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55926	05/18/2018	LAWSON, CARRIE	\$300.00	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55927	05/18/2018	MORGAN, LAURA R.	\$11.50	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55928	05/18/2018	PELSTER, STACEY	\$585.92	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55929	05/18/2018	REED, PHYLICIA	\$315.87	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55930	05/18/2018	REYNOLDS, TINA JEANNE	\$329.70	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55931	05/18/2018	RUBIO, MICHELLE	\$792.00	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	

Yamhill-Carlton School District No. 1

Reprint Check Listing

Fiscal Year: 2017-2018

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From Date: 05/01/2018 To Date: 05/31/2018
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Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

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Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
55932	05/18/2018	RUIZ, TRACIE	\$97.50	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55933	05/18/2018	WESLEY EDWARDS	\$395.00	1321	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55934	05/18/2018	ALPENROSE	\$403.98	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55935	05/18/2018	BRIDGECITY MUSIC	\$450.00	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55936	05/18/2018	C O S A	\$119.00	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55937	05/18/2018	CJ HANSEN CO INC	\$2,305.30	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55938	05/18/2018	COPY CATS	\$88.00	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55939	05/18/2018	DYNAMIC MEASUREMENT GROUP INC	\$515.00	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55940	05/18/2018	ES&A SIGN CORP	\$5,860.32	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55941	05/18/2018	GARRETT, HEMANN, ROBERTSON	\$1,479.50	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55942	05/18/2018	GASTON SCHOOL DISTRICT	\$5,000.00	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55943	05/18/2018	GEORGE FOX UNIVERSITY	\$7,200.00	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55944	05/18/2018	GORMLEY PLUMBING AND HEATING	\$222.50	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55945	05/18/2018	HONEY BUCKET	\$250.00	1322	Printed	Expense	<input type="checkbox"/>		
55946	05/18/2018	JOSTENS	\$643.67	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55947	05/18/2018	NORTHWEST CONTROL COMPANY INC	\$1,780.72	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55948	05/18/2018	OREGON DEPARTMENT OF EDUCATION	\$107.74	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55949	05/18/2018	PAC-VAN	\$775.00	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55950	05/18/2018	PORTLAND GENERAL ELECTRIC	\$453.61	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55951	05/18/2018	PROGUARD SERVICES AND SOLUTIONS	\$290.66	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55952	05/18/2018	PROPANE NORTHWEST	\$713.98	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	

Yamhill-Carlton School District No. 1

Reprint Check Listing

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Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
55953	05/18/2018	QUILL CORPORATION	\$49.99	1322	Printed	Expense	<input type="checkbox"/>		
55954	05/18/2018	R. HAWKINS, INC	\$414.00	1322	Printed	Expense	<input type="checkbox"/>		
55955	05/18/2018	SCHOOL SPECIALTY	\$147.10	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55956	05/18/2018	SUPPLYWORKS	\$479.90	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55957	05/18/2018	SYSCO FOOD SERVICES	\$1,759.83	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55958	05/18/2018	T AND E GENERAL STORE	\$9.99	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
* 55960	05/18/2018	YAMHILL COUNTY	\$600.00	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55961	05/18/2018	YAMHILL COUNTY HEALTH & HUMAN SERVICES	\$8,595.50	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55962	05/18/2018	YAMHILL SHELL STATION	\$59.47	1322	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55963	05/18/2018	US BANK	\$554,725.00	1324	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
* 55965	05/24/2018	DRAEGER, JENNIFER	\$289.93	1329	Printed	Expense	<input type="checkbox"/>		
55966	05/24/2018	FERGUSON, COURTNEY	\$56.98	1329	Printed	Expense	<input type="checkbox"/>		
55967	05/24/2018	GIUDICE, BEN	\$16.00	1329	Printed	Expense	<input type="checkbox"/>		
55968	05/24/2018	JOSTENS	\$25.98	1329	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55969	05/24/2018	KARLY SIMS	\$300.00	1329	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55970	05/24/2018	NEWPORT HIGH SCHOOL	\$168.00	1329	Printed	Expense	<input type="checkbox"/>		
55971	05/24/2018	PACIFIC OFFICE AUTOMATION (LEASE)	\$211.00	1329	Printed	Expense	<input type="checkbox"/>		
55972	05/24/2018	PEARSON SCHOOL DIVISION (SECONDARY)	\$166.67	1329	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55973	05/24/2018	REEVES, AMANDA	\$175.50	1329	Printed	Expense	<input type="checkbox"/>		
55974	05/24/2018	SUPPLYWORKS	\$1,118.80	1329	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55975	05/24/2018	WARDS NATURAL SCIENCE	\$315.49	1329	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55976	05/24/2018	YAMHILL CARLTON HIGH SCHOOL	\$250.00	1329	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	

Yamhill-Carlton School District No. 1

Reprint Check Listing

Fiscal Year: 2017-2018

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* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
55977	05/24/2018	YAMHILL SHELL STATION	\$99.43	1329	Printed	Expense	<input type="checkbox"/>		
55978	05/24/2018	YC HIGH SCHOOL	\$48.93	1329	Printed	Expense	<input type="checkbox"/>		
55979	05/24/2018	PBS ENGINEERING AND ENVIRONMENTAL	\$17,216.87	1331	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2018	
55980	05/30/2018	JERNIGAN, BETHANY	\$168.00	1157	Printed	Expense	<input type="checkbox"/>		
Total Amount:			\$1,433,331.17						

Report Total Amount: Amount

End of Report

Yamhill-Carlton School District No. 1

Expenditure Summary Report

Fiscal Year: 2017-2018

Criteria: Report Sort: Fund

From Date: 05/01/2018

To Date: 05/31/2018

Fund: 100 Remit Name	GENERAL FUND	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC						
	0		GENERAL FUND	EXECUTIVE ADMINISTRATION SERVICES	TRAVEL, OUT OF DISTRICT	\$136.42
	0		GENERAL FUND	HIGH SCHOOL PROGRAMS	CONSUMABLE SUPPLIES & MATERIALS	\$89.08
	0		GENERAL FUND	IMPROVEMENT OF INSTRUCTION SERVICES	TRAVEL	\$1,069.75
	0		GENERAL FUND	OFFICE OF THE PRINCIPAL	INSTRUCTIONAL, PROFESSIONAL & TECHNICAL SRVS	(\$115.00)
	0		GENERAL FUND	OFFICE OF THE PRINCIPAL	NON-CONSUMABLE ITEMS	\$112.46
	0		GENERAL FUND	OFFICE OF THE PRINCIPAL	TRAVEL, OUT OF DISTRICT	\$625.39
	0		GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$219.08
	0		GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	NON-CONSUMABLE ITEMS	\$186.41
	0		GENERAL FUND	PRIMARY, K-4	INSTRUCTIONAL, PROFESSIONAL & TECHNICAL SRVS	\$1,068.48
	0		GENERAL FUND	STAFF SERVICES	INSTRUCTIONAL, PROFESSIONAL & TECHNICAL SRVS	\$601.88
	0		GENERAL FUND	STUDENTS WITH MENTAL DISABILITIES - LIFE SKILLS	CONSUMABLE SUPPLIES & MATERIALS	\$238.27
	0		GENERAL FUND	STUDENTS WITH MENTAL DISABILITIES - LIFE SKILLS	INSTRUCTIONAL, PROFESSIONAL & TECHNICAL SRVS	\$450.21
	0		GENERAL FUND	TECHNOLOGY SERVICES	NON-CONSUMABLE ITEMS	\$537.80
Total for UMPQUA BANK-CC						\$5,220.23
Total for GENERAL FUND						\$5,220.23

Fund: 280 Remit Name	STUDENT BODY FUNDS	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC						
	0		STUDENT BODY FUNDS	UNDESIGNATED	ACCOUNTS RECEIVABLE	\$137.66
Total for STUDENT BODY FUNDS						\$137.66

Yamhill-Carlton School District No. 1

Expenditure Summary Report

Criteria: Report Sort: Fund

Fiscal Year: 2017-2018

To Date: 05/31/2018

From Date: 05/01/2018

Grand Total: \$5,357.89

Recap for FUND for GENERAL FUND

100	GENERAL FUND	\$5,220.23
280	STUDENT BODY FUNDS	\$137.66

End of Report

Facilities Board Report

June 2018

With the end of school year coming quickly, we have been creating lists and planning summer projects that we will be working while the buildings are mostly empty. The lists are long and the summer will go by quickly, but my goal is to be able to see visible improvements as people come onto campus and enter the buildings.

There will be a group of young people who will be helping us with some tasks around the district this summer. Their services will be managed by Tiffany Williams and YCTC. They will help us by washing walls and doors, moving light items, cleaning desks and tables, and organizing spaces. I look forward to working together with these individuals and I see their service as a great benefit to the school district for many different reasons.

As I near my 1 year anniversary working for the District, I have learned a lot and realize I have much more to learn. It has been great working with the building administrators and I thank them for their assistance. I honestly feel like we have made some great steps forward in some areas and see many areas that we will continue working to improve. I keep reminding myself, one thing at a time.

Have a great summer,

Brian King

Food Service
Board Report
June 14, 2018

The PLE (Paid Lunch Equity tool) was announced on June 1st. Entering the information into the tool, we are required to raise our average daily lunch costs by .05. To do this, I recommend that we increase the Elementary to \$2.80 (.10 increase) and the YCIS/YCHS to \$3.00 (.05 increase) and overall Breakfast increase to \$1.10 (.10 increase).

To maintain the costs for adult lunches, I recommend that we increase the cost from \$3.75 to \$4.00. With the estimated cost increase on food, this will ensure that our adult lunches are paid in full and not subsidized by the National School Lunch Program in any way. An audit is done on adult lunch sales (non-profit food sales) every year to ensure compliance.

This year with the Lunch Shaming Bill that passed in the Legislative session has increased our negative lunch balances. Statements are emailed on a weekly basis, mailed on a quarterly basis, and follow-up phone calls are made bi-weekly for large unpaid balances. At this time our negative balance amount is \$6,427 for 182 families.

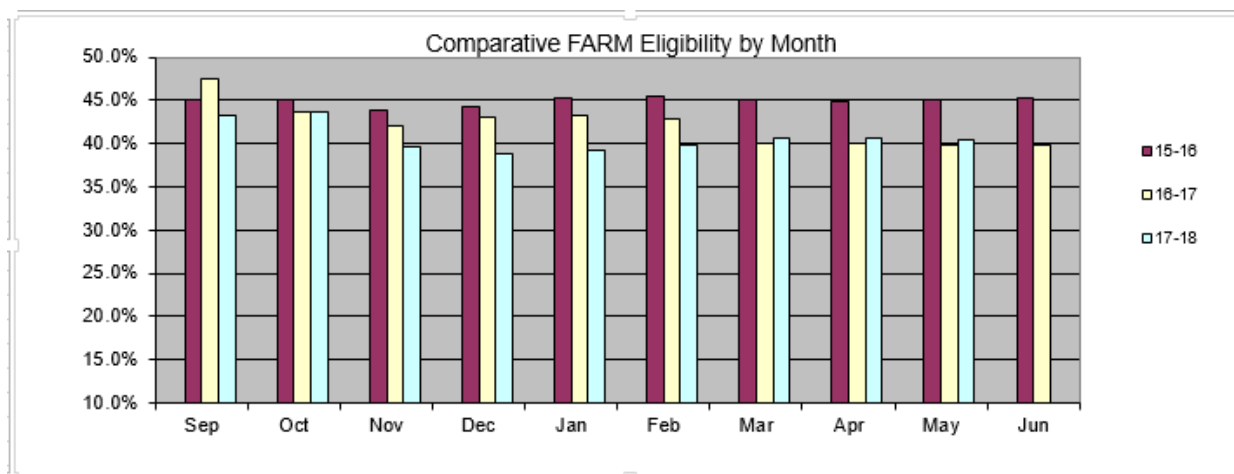
At the end of May we have sold over \$71,000 lunch meals which averages about 428 per day. This is feeding approximately 45.4% of the student population.

Below are the FARM (Free and Reduced Meals) eligibility by month. The first snapshot is the combination of free and reduced, then just free and just reduced.

2017-2018											
FARM	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	
YCES	165	167	159	155	158	161	162	165	164	0	
Student Count	390	388	389	389	392	388	384	388	386		
% YCES	42.3%	43.0%	40.9%	39.8%	40.3%	41.5%	42.2%	42.5%	42.5%	0.0%	
YCIS	161	157	145	141	141	141	145	145	142	0	
Student Count	366	358	351	349	349	349	348	346	342		
% YCIS	44.0%	43.9%	41.3%	40.4%	40.4%	40.4%	41.7%	41.9%	41.5%	0.0%	
YCHS	144	138	112	109	111	112	113	109	108	0	
Student Count	330	313	309	305	305	301	302	297	295		
% YCHS	43.6%	44.1%	36.2%	35.7%	36.4%	37.2%	37.4%	36.7%	36.6%	0.0%	
Total Student	1086	1059	1049	1043	1046	1038	1034	1031	1023	0	
% District	43.3%	43.6%	39.7%	38.8%	39.2%	39.9%	40.6%	40.6%	40.5%	0.0%	

FREE										
FARM	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
YCES	118	119	116	114	115	119	121	123	122	
Student Count	390	388	389	389	392	388	384	388	386	0
% YCES	30.3%	30.7%	29.8%	29.3%	29.3%	30.7%	31.5%	31.7%	31.6%	0.0%
YCIS	118	118	111	108	107	108	113	113	110	
Student Count	366	358	351	349	349	349	348	346	342	0
% YCIS	32.2%	33.0%	31.6%	30.9%	30.7%	30.9%	32.5%	32.7%	32.2%	0.0%
YCHS	103	98	76	76	79	80	81	77	76	
Student Count	330	313	309	305	305	301	302	297	295	0
% YCHS	31.2%	31.3%	24.6%	24.9%	25.9%	26.6%	26.8%	25.9%	25.8%	0.0%
Total Student	1086	1059	1049	1043	1046	1038	1034	1031	1023	0
% District	31.2%	31.6%	28.9%	28.6%	28.8%	29.6%	30.5%	30.4%	30.1%	0.0%

REDUCED										
FARM	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
YCES	47	48	43	41	43	42	41	42	42	
Student Count	390	388	389	389	392	388	384	388	386	0
% YCES	12.1%	12.4%	11.1%	10.5%	11.0%	10.8%	10.7%	10.8%	10.9%	0.0%
YCIS	43	39	34	33	34	33	32	32	32	
Student Count	366	358	351	349	349	349	348	346	342	0
% YCIS	11.7%	10.9%	9.7%	9.5%	9.7%	9.5%	9.2%	9.2%	9.4%	0.0%
YCHS	41	40	36	33	32	32	32	32	32	
Student Count	330	313	309	305	305	301	302	297	295	0
% YCHS	12.4%	12.8%	11.7%	10.8%	10.5%	10.6%	10.6%	10.8%	10.8%	0.0%
Total Student	1086	1059	1049	1043	1046	1038	1034	1031	1023	0
% District	12.1%	12.0%	10.8%	10.3%	10.4%	10.3%	10.2%	10.3%	10.4%	0.0%



**YAMHILL CARLTON SCHOOL DISTRICT
FOOD SERVICE**

LUNCH PROGRAM

FREE/REDUCED ELIGIBILITY **YCHS = 36.6%** **YCIS = 41.5%** **YCES = 42.5%** **DISTRICT = 40.5%**

2017-2018

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2017	7,952	2,723	3,932	1,297	1,713	538	897	278	3,165	1,089	1,622	454	3,074	1,096	1,413	565	19	419
October	2017	9,131	3,414	4,194	1,523	1,860	648	912	300	3,553	1,410	1,665	478	3,718	1,356	1,617	745	21	435
November	2017	7,091	2,835	3,150	1,106	1,449	580	645	224	2,752	1,146	1,275	331	2,890	1,109	1,230	551	16	443
December	2017	5,820	2,347	2,533	940	1,125	421	513	191	2,226	930	1,001	295	2,469	996	1,019	454	13	448
January	2018	8,406	3,278	3,663	1,465	1,655	626	745	284	3,142	1,279	1,426	437	3,609	1,373	1,492	744	20	420
February	2018	7,832	3,027	3,442	1,363	1,507	526	698	283	2,913	1,204	1,289	420	3,412	1,297	1,455	660	18	435
March	2018	7,286	2,795	3,260	1,231	1,443	478	702	263	2,590	1,111	1,109	370	3,253	1,206	1,449	598	17	429
April	2018	8,987	3,445	3,990	1,552	1,707	561	804	342	3,186	1,350	1,386	450	4,094	1,534	1,800	760	21	428
May	2018	8,547	3,258	3,859	1,430	1,607	490	804	313	2,902	1,206	1,306	390	4,038	1,562	1,749	727	21	407
June	2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		71,052	27,122	32,023	11,907	14,066	4,868	6,720	2,478	26,429	10,725	12,079	3,625	30,557	11,529	13,224	5,804	166	428
Per Day		428.02	163.39	192.91	71.73														
% of sales			38.2%	45.1%	16.8%														
										Free and Reduced % of Meals Sold		61.8%							

2016-2017

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2016	9,006	3,434	4,340	1,232	2,473	986	1,212	275	3,436	1,346	1,558	532	3,097	1,102	1,570	425	19	474
October	2016	10,335	4,261	4,621	1,453	2,456	965	1,223	268	3,902	1,740	1,517	645	3,977	1,556	1,881	540	20	517
November	2016	8,160	3,572	3,471	1,117	1,881	778	906	197	3,121	1,516	1,124	481	3,158	1,278	1,441	439	16	510
December	2016	4,483	1,965	1,907	611	966	397	471	98	1,761	833	649	279	1,756	735	787	234	9	498
January	2017	9,851	4,185	4,299	1,367	2,141	855	1,045	241	3,827	1,775	1,434	618	3,883	1,555	1,820	508	20	493
February	2017	8,974	3,760	3,995	1,219	1,865	733	947	185	3,549	1,585	1,397	567	3,560	1,442	1,651	467	18	499
March	2017	8,334	3,500	3,661	1,173	1,701	672	857	172	3,361	1,532	1,296	533	3,272	1,296	1,508	468	17	490
April	2017	9,478	3,933	4,258	1,287	1,813	696	936	181	3,752	1,685	1,525	542	3,913	1,552	1,797	564	20	474
May	2017	9,649	3,827	4,521	1,301	1,847	655	996	196	3,803	1,616	1,648	539	3,999	1,556	1,877	566	21	459
June	2017	4,700	1,924	2,163	613	694	219	393	82	1,982	915	801	266	2,024	790	969	265	11	427
Total		82,970	34,361	37,236	11,373	17,837	6,956	8,986	1,895	32,494	14,543	12,949	5,002	32,639	12,862	15,301	4,476	171	485
Per Day		485.2	200.9	217.8	66.5														
Change		(57.2)	(37.6)	(24.8)	5.2														
% change		-11.8%	-18.7%	-11.4%	7.8%														
										Free and Reduced % of Meals Sold		58.6%							

(57)

**YAMHILL CARLTON SCHOOL DISTRICT
FOOD SERVICE**

BREAKFAST PROGRAM

2017-2018

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2017	3,484	975	1,970	539	546	127	325	94	1,182	298	739	145	1,756	550	906	300	19	183
October	2017	4,425	1,387	2,382	656	551	135	326	90	1,526	503	864	159	2,348	749	1,192	407	21	211
November	2017	3,191	1,059	1,632	500	432	163	206	63	1,071	311	627	133	1,688	585	799	304	16	199
December	2017	2,507	760	1,298	449	323	105	155	63	849	242	494	113	1,335	413	649	273	13	193
January	2018	3,648	1,080	1,871	697	440	134	234	72	1,141	340	618	183	2,067	606	1,019	442	20	182
February	2018	3,398	1,003	1,750	645	409	123	225	61	1,092	348	564	180	1,897	532	961	404	18	189
March	2018	3,261	906	1,703	652	390	118	216	56	1,020	325	515	180	1,851	463	972	416	17	192
April	2018	4,192	1,227	2,189	776	538	147	328	63	1,258	378	672	208	2,396	702	1,189	505	21	200
May	2018	3,956	1,179	2,076	701	507	140	325	42	1,250	405	656	189	2,199	634	1,095	470	21	188
June	2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		32,062	9,576	16,871	5,615	4,136	1,192	2,340	604	10,389	3,150	5,749	1,490	17,537	5,234	8,782	3,521	166	193
Per Day		193.1	57.7	101.6	33.8														
% of sales			29.9%	52.6%	17.5%		Free and Reduced % of Meals Sold				70.1%								

2016-2017

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2016	4,910	1,976	2,268	666	1,035	410	459	166	1,840	791	830	219	2,035	775	979	281	19	258
October	2016	5,897	2,562	2,627	708	1,231	501	580	150	1,994	933	827	234	2,672	1,128	1,220	324	20	295
November	2016	4,788	2,309	1,956	523	991	474	407	110	1,512	741	602	169	2,285	1,094	947	244	16	299
December	2016	2,439	1,176	997	266	527	255	216	56	801	386	328	87	1,111	535	453	123	10	244
January	2017	4,901	2,393	2,006	502	996	492	398	106	1,609	794	654	161	2,296	1,107	954	235	17	288
February	2017	5,562	2,729	2,300	533	1,105	581	432	92	1,776	862	739	175	2,681	1,286	1,129	266	18	309
March	2017	5,409	2,660	2,195	554	1,020	504	418	98	1,771	881	707	183	2,618	1,275	1,070	273	17	318
April	2017	6,394	3,152	2,609	633	1,126	577	469	80	2,185	1,069	881	235	3,083	1,506	1,259	318	20	320
May	2017	8,702	5,118	2,926	658	1,244	643	516	85	2,358	1,149	1,002	207	5,100	3,326	1,408	366	21	414
June	2017	3,684	1,787	1,531	366	583	274	258	51	1,239	653	466	120	1,862	860	807	195	11	335
Total		52,686	25,862	21,415	5,409	9,858	4,711	4,153	994	17,085	8,259	7,036	1,790	25,743	12,892	10,226	2,625	169	312
Per Day		311.8	153.0	126.7	32.0														
Change		(118.6)	(95.3)	(25.1)	1.8														
% change		-38.0%	-62.3%	-19.8%	5.7%		Free and Reduced % of Meals Sold				50.9%								

YC Superintendent's Report 6/14/18

Welcome to the last board meeting of the school year. It's been a challenging, but good year. Great things were accomplished and difficulties overcome. I will have a compiled list of accomplishments for you by the board meeting.

Graduation – My thanks to board members who were able to attend the graduation ceremony. We appreciate this annual celebration of the accumulation of all of the students' and staffs' hard work.

State Testing – State testing has been completed and the preliminary results are coming in. I will provide board members with those numbers as soon as they have stabilized.

Hiring – We are closing in on getting the full roster hired for the next school year. We still need to find a number of new staff members, but we hope to have the process completed before the end of June.

School Bond – A great deal of progress has been made since the last board meeting. The water pipe installation is proceeding on schedule. The walls have been framed inside of the Science / CTE Building and drywall is proceeding to be placed. The concrete floor for the gymnasium is scheduled to be poured on June 14th. As soon as the students and staff are gone for the summer, Turner construction will take over the whole campus and proceed to start to install the hardscape around the buildings.

PGE Tank Strike – We are still waiting on a response from PGE after our attorney granted a 30 day extension to respond to our claims against them. I am in communications with our attorney and will let board members know what the next step is.

End of Year Management Evaluations – Evaluation meetings are scheduled for the week of June 18th.

**Yamhill Carlton School District
Resolution # 2018-11**

ADOPTING THE BUDGET

BE IT RESOLVED THAT THE Board of Directors of the Yamhill Carlton School District hereby adopts the budget for the fiscal year 2018-2019 in the total of \$23,570,118 now on file at the Yamhill Carlton District Office located at 120 N. Larch Place, Yamhill, OR 97148.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2018 and for the purposes shown below are hereby appropriated.

GENERAL FUND

Instruction	6,026,486
Support Services	4,379,524
Transfers	215,964
Debt Service	-
Contingency	400,000
Total General fund	11,021,974

SPECIAL REVENUE FUNDS

Instruction	1,025,270
Support Services	164,714
Community Services	391,005
Total Special Revenue Funds	1,580,989

DEBT SERVICE FUND

Debt Service	3,042,423
Total Debt Service Funds	3,042,423

CONSTRUCTION PROJECT FUND

Support Services	125,000
Building & Acquisition	5,757,732
Debt Service	2,000,000
Contingency	-
Total Construction Project Fund	7,882,732

TRUST AND AGENCY FUNDS

Instruction	2,000
Reserved for Next Year	40,000
Total Trust & Agency Fund	42,000

TOTAL APPROPRIATIONS, All Funds	23,530,118
Total Unappropriated and Reserve Amounts	40,000
TOTAL ADOPTED BUDGET	23,570,118

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2018-2019:

- (1) At the rate of \$4.7818 per \$1000 of assessed value for permanent rate tax
- (2) In the amount of \$1,551,653 for debt service on general obligation bonds

CATERGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax \$4.7818/per \$1000

Excluded from Limitation

General Obligation Bond Debt Service \$1,551,653

The above resolution statements were approved and declared adopted on the 14th day of June 2018.

X

Jami Egland, Board Chair

X

Charan Cline, Superintendent

FORM ED-1
NOTICE OF BUDGET HEARING

A public meeting of the Yamhill Carlton School District will be held on June 14, 2018 at 7:00 p.m. at 120 N Larch Place, Yamhill, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the Yamhill Carlton School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 120 N Larch Place, Yamhill, Oregon between the hours of 8:00 a.m. and 4:00 p.m., or online at www.ycsd.k12.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Tami Zigler, Director of Fiscal Services

Telephone: (503) 852-6983

Email: ziglert@ycschools.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2016-2017	Adopted Budget This Year 2017-2018	Approved Budget Next Year 2018-2019
Beginning Fund Balance	\$1,540,184	\$15,285,260	\$4,777,759
Current Year Property Taxes, other than Local Option Taxes	4,297,199	4,416,310	4,631,000
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	1,889,876	1,887,578	1,818,950
Revenue from Intermediate Sources	227,099	187,369	172,714
Revenue from State Sources	7,937,496	10,046,899	6,801,625
Revenue from Federal Sources	573,465	603,580	514,374
Interfund Transfers	477,875	447,487	215,964
All Other Budget Resources	16,150,294	0	4,637,732
Total Resources	\$33,093,489	\$32,874,483	\$23,570,118

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$5,234,784	\$5,415,610	\$5,366,141
Other Associated Payroll Costs	2,679,753	2,908,347	3,036,049
Purchased Services	2,252,161	1,855,220	2,140,803
Supplies & Materials	972,736	1,350,516	1,212,806
Capital Outlay	2,694,421	17,223,534	5,910,732
Other Objects (except debt service & interfund transfers)	170,160	187,885	205,200
Debt Service*	2,448,005	2,599,848	4,595,796
Interfund Transfers*	477,875	447,487	215,964
Operating Contingency	0	846,036	846,627
Unappropriated Ending Fund Balance & Reserves	16,163,594	40,000	40,000
Total Requirements	\$33,093,489	\$32,874,483	\$23,570,118

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	\$6,323,717	\$7,031,629	\$7,053,756
FTE	73.826	76.1947	73.0948
2000 Support Services	4,260,962	4,466,206	4,669,238
FTE	27.0626	27.3127	28.3126
3000 Enterprise & Community Service	403,926	438,243	391,005
FTE	5.4063	4.6563	4.5624
4000 Facility Acquisition & Construction	3,015,411	17,005,034	5,757,732
FTE	0	0	0
5000 Other Uses	0	446,036	446,627
5100 Debt Service*	2,448,005	2,599,848	4,595,796
5200 Interfund Transfers*	477,875	447,487	215,964
6000 Contingency	0	400,000	400,000
7000 Unappropriated Ending Fund Balance	16,163,594	40,000	40,000
Total Requirements	\$33,093,489	\$32,874,483	\$23,570,118
Total FTE	106.2949	108.1637	105.9698

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **

This budget is based on the State School Fund at \$8.2 billion for the 2017-19 Biennium. The District had to reduce FTE to account for student loss. PERS rates and the debt requirement on the PERS limited tax pension obligation bonds have caused us to increase employer rates. The District has been working on the 2016 Bond Projects during the 2017-18 year, which is the main factor for the Facilities Acquisition & Construction requirements to decrease dramatically for the next fiscal year.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.7818 per \$1,000)	4.7818	4.7818	4.7818
Local Option Levy	0	0	0
Levy For General Obligation Bonds	\$1,525,000	\$1,567,000	\$1,551,653

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$15,544,138	
Other Bonds	\$6,214,365	
Other Borrowings	\$833,571	\$2,000,000
Total	\$22,592,074	\$2,000,000

** If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

Food Service Price Increases

The PLE (Paid Lunch Equity Tool) was announce on June 1st. Entering the information into the tool, we are required to raise our average daily lunch costs by .05. To do this, I recommend that we increase as follows:

Lunch Elementary to \$2.80 (.10 Increase)

Lunch Intermediate/High School to \$3.00 (.05 increase)

Lunch Adult to \$4.00 (.25 increase)

Breakfast District Wide to \$1.10 (.10 increase)

Religion and Schools

Teachers shall be permitted to teach or present to students information concerning religions and religious beliefs, but teachers shall not promote or inhibit, openly or covertly ~~or by subtlety~~, a particular religion, religious belief or nonreligious belief.

Students and staff members may be excused from participating in programs or activities which are contrary to their religious beliefs without penalty.

END OF POLICY

Legal Reference(s):

[ORS 332.107](#)

[ORS 336.035](#)

U.S. Const. amend. I.

OR. CONST., art. I.

Kennedy v. Bremerton Sch. Dist., 869 F.3d 813 (9th Cir. 2017).

2/08/18 | PH

Recognition of Religious Beliefs and Customs

Observances of Religious Holidays

The practice of the district shall be as follows:

1. Holidays which have a religious and secular basis may be observed in the public schools;
2. The historical and contemporary values and the origin of religious and secular holidays may be explained in an unbiased and objective manner without sectarian indoctrination;
3. Music, art, literature and drama having religious themes or bases are permitted as part of school-sponsored activities and programs if presented in a prudent and objective manner and as a traditional part of the cultural and religious heritage of the particular holiday;
4. The use of religious symbols that are a part of a religious holiday is permitted as a teaching aid or resource provided such symbols are displayed as an example of the cultural and religious heritage of the holiday and are temporary in nature;
5. The district's calendar should be prepared to minimize conflicts with religious holidays.

Religion in the Curriculum

1. The district supports the inclusion of religious literature, music, drama and the arts in the curriculum and in school activities provided it is intrinsic to the learning experience in the various fields of study and is presented objectively.
2. The emphasis on religious themes in the arts, literature and history should be only as extensive as necessary for a balanced and comprehensive study of these areas.
3. Curriculum and instruction includes theories, views and precepts.
4. Student-initiated expressions to questions or assignments which reflect their religious or nonreligious beliefs are permissible. For example, students are free to express religious or nonreligious belief in compositions, art forms, music, speech and debate.

Traditional Observances

Traditions are a cherished part of the community life and the district expresses an interest in maintaining those traditions which have had a significance to the community.

The practice of the district shall be as follows:

5. A baccalaureate service is traditionally religious in nature and shall not be sponsored by the district. One or more community groups may hold a baccalaureate service on district property or in a district facility, but must conform to the current community use policy.
6. A memorial service which is religious in nature shall not be sponsored by the district. One or more community groups or individuals may hold a memorial service on district property or in a district facility, but must conform to the current community use policy.

2/08/18 | PH



Evaluation Summary

Below is a summary of the Yamhill Carlton School District Board's evaluation of Superintendent Cline

The board of directors of the Yamhill Carlton School District has completed the annual evaluation of Superintendent Cline for 2017-2018. The past year has been both positive for the education of our school district while also bringing us challenges. All 5 board members have served on the board for at least one full year and have been able to observe and be a part of the successes achieved this year.

The evaluation focused on: 1) nine professional standards; 2) superintendent goals; and 3) a 360-degree view of the superintendent's performance by staff from all three of our schools.

Regarding the nine professional standards, we determined that Superintendent Cline's performance exceeded the standard in the areas of leadership & district culture, policy & governance, organization management, curriculum planning development, instructional leadership, human resource management, and values & ethics of leadership. The area of communications & community relations received a rating of average. The area of Labor Relations was not rated as we are not in a negotiations year with either of our unions.

The board determined that Superintendent Cline has done an outstanding job of attaining the goal set in August of 2017 to collaborate with board on effective fiscal bond management. His success at achieving the goal of improving community relationships was rated as good. Success in meeting the third goal, recruit and retain highly qualified teachers, was rated as excellent.

The results of the 360-degree evaluation to staff members revealed that staff morale has improved and we have made significant gains in the area of curriculum and instruction. We plan to continue to work with Superintendent Cline to focus on improving communication and relationships with the community.

We will be working with Superintendent Cline over the next several weeks to develop goals for our district and look forward to working together to make our district successful.

EMPLOYMENT CONTRACT
Between
Charan Cline
And
Board of Directors of Yamhill Carlton School District No. 1

This Agreement, made and entered into this 1st day of July, 2018, between Yamhill Carlton School District No. 1, hereinafter referred to as the District, and Charan Cline, hereinafter referred to as the Superintendent.

WITNESSETH:

WHEREAS, the SUPERINTENDENT is desirous of serving as the chief executive officer of the DISTRICT and to perform all duties required by that office; and

WHEREAS, the DISTRICT is desirous of securing a Superintendent of Schools to supervise and direct the schools and the educational program of the DISTRICT under the general supervision of the DISTRICT'S School Board; and

WHEREAS, the DISTRICT and the SUPERINTENDENT believe that a written employment contract is necessary to describe specifically their relationship and to serve as the basis of effective communication between them as they fulfill their governance and administrative functions in the operation of the education program of the schools;

NOW, THEREFORE, in consideration of the mutual promises contained herein, the DISTRICT hereby employs the SUPERINTENDENT as Superintendent of Schools in and for said DISTRICT, and the SUPERINTENDENT hereby accepts such employment upon the terms and conditions following:

1. TERM: The District hereby employs the Superintendent for a period of three-years, beginning on the first day of July, 2018, and terminating on the 30th day of June, 2021. This Contract does not automatically extend for an additional term. The Board may elect to extend the contract for an additional year at any time.
2. SALARY: The District shall pay the Superintendent at an annual salary rate of \$125,137.00 for the first twelve months of employment under this agreement, payable in twelve equal monthly payments beginning July 1, 2018 and ending June 30, 2021. This annual salary increase in years 2 and 3 of this contract will be 2% each year. The annual increase is contingent upon satisfactory evaluations of the Superintendent in performing his responsibilities and duties as outlined.
3. SUPERINTENDENT RESPONSIBILITIES: The Superintendent shall be the chief executive officer of the District. As such, the Superintendent shall have the primary responsibility for execution of policies, whereas the Board shall retain the primary responsibility for formulating and adopting said policy. The parties agree, individually and collectively, not to interfere with nor usurp the primary

responsibility of the other party. The members of the Board, individually and collectively, further agree to refer promptly all criticisms, complaints and suggestions called to their attention to the Superintendent for study and recommendation. The Superintendent will have complete freedom, subject to approval by the Board, to reorganize the staff including instruction and business affairs, which in the Superintendent's judgment best serves the District. The Board shall vest the responsibility for selection, placement, and transfer of personnel in the Superintendent, subject to Board approval.

4. DUTIES: As chief executive officer of the District, the Superintendent shall perform the duties of district Superintendent as prescribed by the laws of the State of Oregon.
5. GOALS AND OBJECTIVES: Prior to or within 60 days after the beginning of the term of this agreement, the parties shall meet to establish District goals and objectives for the ensuing school year. Said goals and objectives shall be reduced to writing and shall be among the criteria by which the Superintendent is evaluated as hereafter provided. On or prior to August 31st of each succeeding school year, the parties will meet to establish District goals and objectives for the next succeeding school year, in the same manner and with the same effect as heretofore described.
6. PROFESSIONAL GROWTH OF SUPERINTENDENT: The District encourages the continuing professional growth of the Superintendent through his participation in;

The operations, programs and other activities conducted or sponsored by local, state and school board activities;
Seminars and courses offered by public or private educational institutions;
Informational meetings with other persons whose particular skills or backgrounds would serve to improve the capacity of the Superintendent to perform his professional responsibilities for the District.

In its encouragement, the District shall permit a reasonable amount of release time for the Superintendent to attend to such matters and shall pay for the necessary membership, travel, conference/workshop registration and subsistence expenses with prior Board approval.

7. SUPERINTENDENT'S LICENSE: The Superintendent shall maintain throughout the life of this agreement a valid and appropriate license to act as Superintendent of Schools as required by the State of Oregon. Should the Superintendent fail to maintain such a license in good standing, the District may seek any appropriate remedy under this agreement.

8. TERMINATION:

- a. Termination Without Superintendents Concurrence. In the event the District intends to act to terminate the employment contract for good and just cause prior to its termination date without Superintendent's written concurrence, Superintendent shall be entitled to a due process hearing before the Board prior to the occurrence of any purported act of termination. Due process shall include at least a written notice of the reasons why the District is considering termination of this employment contract; the right to appear before the Board in closed executive meeting or public hearing, at the option of the Superintendent; the right to be represented at the hearing by a representative of the Superintendent's choice, and the right to a written decision describing the results of the hearing. The District shall give Superintendent not less than ten (10) days' written notice in advance of termination. This provision does not constitute a waiver of any rights the District of Superintendent may have to enforce this employment contract in the courts under contract or other applicable law.
- b. No-Fault Termination: The District may dismiss the Superintendent as the Superintendent and terminate this contract without any showing of cause upon ten (10) days' written notice and a notice that the District is willing to pay twelve (12) months of the Superintendent's salary and insurance benefits or the balance of such payments due under this contract, whichever is less.
- c. Termination at the Request of Superintendent. In the event the Superintendent intends to act to terminate this employment contract prior to its termination day, the Superintendent will notify the Board immediately and shall give the District no less than sixty (60) days written notice in advance. It is agreed that such a resignation will be accepted by the District. The Superintendent will be paid for days actually worked and holidays that occur prior to contract termination.

9. DISABILITY OF SUPERINTENDENT: Notwithstanding anything in this agreement to the contrary, the District is hereby given the option to terminate this agreement in the event that the Superintendent shall become permanently disabled during the term of this agreement or any extension thereof. Permanent disability is a disability which incapacitates the Superintendent from performing Superintendent's duties under this agreement on a regular and continuing basis. For purposes of this Agreement, the Superintendent shall be deemed to have become permanently disabled if Superintendent's doctor determines that because of health, physical or mental disability the Superintendent is permanently unable to perform assigned duties. (It is understood and agreed that any such medical opinion rendered by the Superintendent's doctor shall be deemed exempt from public

disclosure within the meaning of ORS 192.502(2) and safeguarded as such.) Such option shall be exercised by the District giving ten (10) day's written notice to Superintendent by registered mail and addressed to Superintendent at the District office or at such other address as Superintendent shall furnish in writing to the District.

In the event of a disability covered by this section, the Superintendent shall be entitled to utilize accumulated sick leave, subject to the maximum accumulated. The District will provide Superintendent with a long-term disability insurance policy, based upon a 90-day exclusionary period. Upon final termination of this Contract, Superintendent's compensation will continue to be provided by the terms of the disability insurance policy, subject to the retirement provisions of the Public Employees Retirement System.

In no event shall the amount paid to the Superintendent exceed the full pay of Superintendent, including PERS and insurance benefits. If a question exists concerning the capacity of Superintendent to return to Superintendent's duties, the District may require Superintendent to submit to a medical examination, to be performed by a doctor licensed to practice medicine selected by the District. The examination shall be done at the expense of the District. The physician shall limit the report to the issue of whether Superintendent has a permanent disability as defined herein.

10. **EVALUATION:** At least once each year the Board and the Superintendent shall meet in closed executive session for the purpose of evaluation of the performance of the Superintendent.
11. **VACATIONS:** The Superintendent shall be required to render twelve months of full and regular service to the District during each annual period covered by this agreement, except that he shall be entitled to 25 days of paid vacation per contract year in addition to any other holidays normally recognized by the District. A maximum of five vacation days or 40 hours may be carried from one year to the next. In lieu of a carry-over of 40 hours the Superintendent may elect to have the District contribute to a tax deferred vehicle of the Superintendent's choice the value of the 40 hours remaining each year.
12. **FRINGE BENEFITS:** The Superintendent shall be entitled to participate in all fringe benefits provided other administrative employees of the District.
13. **SICK LEAVE:** Sick leave shall be credited the Superintendent's account upon his reporting for duty and shall accrue during the term of this agreement in accordance with ORS 342.596.
14. **PERSONAL LEAVE:** The Superintendent will receive the same number of personal days as other District staff.

15. EXPENSES: The District shall reimburse the Superintendent for all actual and necessary expenses incurred by him within the scope of his employment; supporting vouchers shall be submitted for all expenditures.
16. MEMBERSHIP DUES: The District shall pay the cost of the Superintendent's annual membership dues in professional organizations such as AASA, COSA, OASE.
17. APPLICABLE LAW: This agreement is subject to all applicable laws of the State of Oregon, rules and regulations of the State Board of Education, and rules, regulations, and policies of this District, which pertain to the Superintendent.

IN WITNESS WHEREOF, the DISTRICT, pursuant to the authority of its Board of Directors, by resolution duly and regularly adopted, has caused two originals of this agreement to be signed in the name of the DISTRICT by the Chairman of the School Board, and the SUPERINTENDENT has hereunto affixed his hand and seal the day and year herein above mentioned.

Yamhill Carlton School District No. 1

Jami Egland, Board Chair

Date

Charan Cline, Superintendent

Date