

PROJECTS TO MEET NEEDS

Rationale and Considerations to Proceed

School Board Update: October 22, 2024



SILVER CREEK
SCHOOL CORPORATION

TIMELINE

- **2020:** Silver Creek School Corporation forms (2,790 Students)
- **2021:** Purchased 8 acres adjacent to SCP
- **2022-2025:** High School Bid Packages 1-3
- **2023:** Purchased two office Buildings Adjacent to Silver Creek Middle School
- **2023:** Feasibility Study
- **2024:** Purchased 22 Acres on West Side of District
- **2024:** 5-Year Strategic Plan
- **2024:** School Board to Consider Facility Projects (3,157 Students)

SILVER CREEK SCHOOL CORPORATION

➤ VISION

- Preparing All Dragons for Tomorrow

➤ MISSION STATEMENT

- SCSC will operate with integrity, providing a safe, welcoming, and inclusive culture for our Dragon family. Through our dedication to academic excellence, we empower everyone to achieve their highest potential. As stewards for our stakeholders and community, we commit to acting with transparency and accountability

➤ STRATEGIC PILLARS

- Academic Excellence; Culture; Safety; Communications; Strategic Planning

SILVER CREEK SCHOOL CORPORATION

1. Educational Needs and Primary Objectives
2. Rationale of Project Planning
3. Budget Estimating
4. Final Thoughts and Discussions
5. Next Steps

EDUCATIONAL NEEDS & PRIMARY OBJECTIVES

1. Accommodate Current Enrollment Needs at the PreK-8 level and Future Forward Thinking for Increased Student Growth and Programming Needs (Pre-K and Special Education)
2. Relieve Congestion on Main Campus for Arrival/Dismissal and Events
3. Expand District-Wide Opportunities with Multi-Use Fieldhouse

RATIONALE OF PROJECT PLANNING

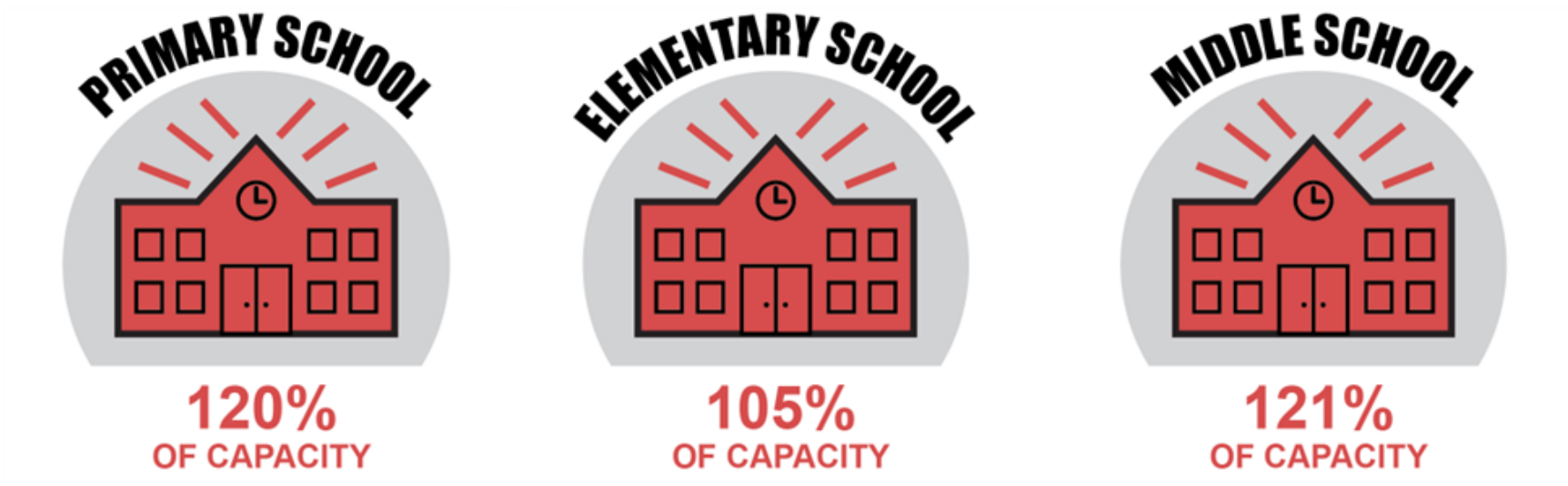


SILVER CREEK
SCHOOL CORPORATION

ENROLLMENT & CAPACITY OBSERVATIONS

- 13.2% Enrollment increase from 2020 (3.3%/year)
- Maximizing every area of the schools
- Creativity in repurposing existing spaces
- Limitations of programming and flexibility with growing enrollment
- Classroom additions and increase of capacity would require review of existing programming to be scalable (cafeteria seating, serving capacity, office support, ETC.)
- Increase class size limits flexibility in delivering instructional best practices

CURRENT ENROLLMENT & CAPACITY



BUILDING	CURRENT (AS OF 10-1-24)	OPTIMAL
PRIMARY SCHOOL	510	400
ELEMENTARY SCHOOL	980	912
MIDDLE SCHOOL	760	600

ENROLLMENT PROJECTIONS

Facility	Current Grades Offered	Student Population 2020-21	Student Population 2024-25	Projected Student Population 2029-30	Projected Student Population 2034-35
Silver Creek Primary School	PK-1	413	510	637	739
Silver Creek Elementary School	2-5	819	968	1122	1301
ES Total:		1,232	1,478	1,759	2,040
Silver Creek Middle School	6-8	682	749	868	1007
MS Total:		682	749	868	1007
Silver Creek High School	9-12	876	979	1135	1316
HS Total:		876	979	1135	1316
District Total:		2,790	3,206	3,762	4,363

PROJECT TO MEET NEEDS



SILVER CREEK
SCHOOL CORPORATION

PROPOSED SOLUTIONS TO MEET NEEDS

- Grade level reconfiguration to increase student capacity for current and future growth
- Primary School Addition for Grades Pre-K through Grade 1
- New Elementary School
 - Grades 2-3 to expand student capacity and relieve crowding conditions at other schools
- Minimal work at Elementary and Middle School
- Priority District Wide Improvements – Preventative Maintenance
- Multi-Use Fieldhouse on Main Campus – to support current needs and additional programming

SOLUTION TO MEET NEEDS



120%
OF CAPACITY



79%
OPTIMUM CAPACITY
PRE-K - GRADE 1

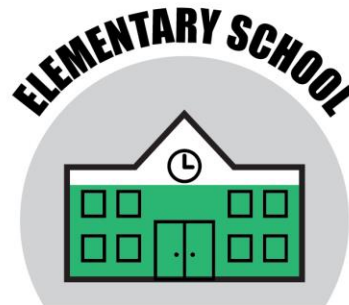
NEW SCHOOL



84%
OPTIMUM CAPACITY
GRADE 2-3



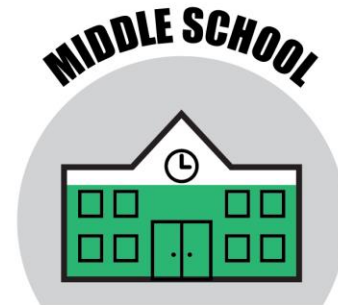
105%
OF CAPACITY



82%
OPTIMUM CAPACITY
GRADE 4-6



121%
OF CAPACITY



78%
OPTIMUM CAPACITY
GRADE 7-8

MAIN CAMPUS CONGESTION

Current Campus Configuration



Current Campus Facts:

- Supporting 11 Grade Levels
- Educating 2,698 Students (85% of enrollment)
- 350 Staff Members & Vehicles
- 43 Buses
- 53 Athletic Teams
- ± 300 Car Riders

RELIEVE MAIN CAMPUS CONGESTION

Build New Elementary Relieves the Crowding

Result



- Convert Elementary School to support three grade levels versus four
- Convert Middle School to grades 7-8
- Maximize Space and Purpose of Current Elementary
- Further reduce daily and evening traffic around buildings
- **Remove 2 grade levels from main campus**
 - ± 20 Staff Members
 - ± 450 Students
 - ± 100 Car Riders
 - ± 6 Buses

BUILDING GRADE CONFIGURATION

Primary School New Classroom Addition

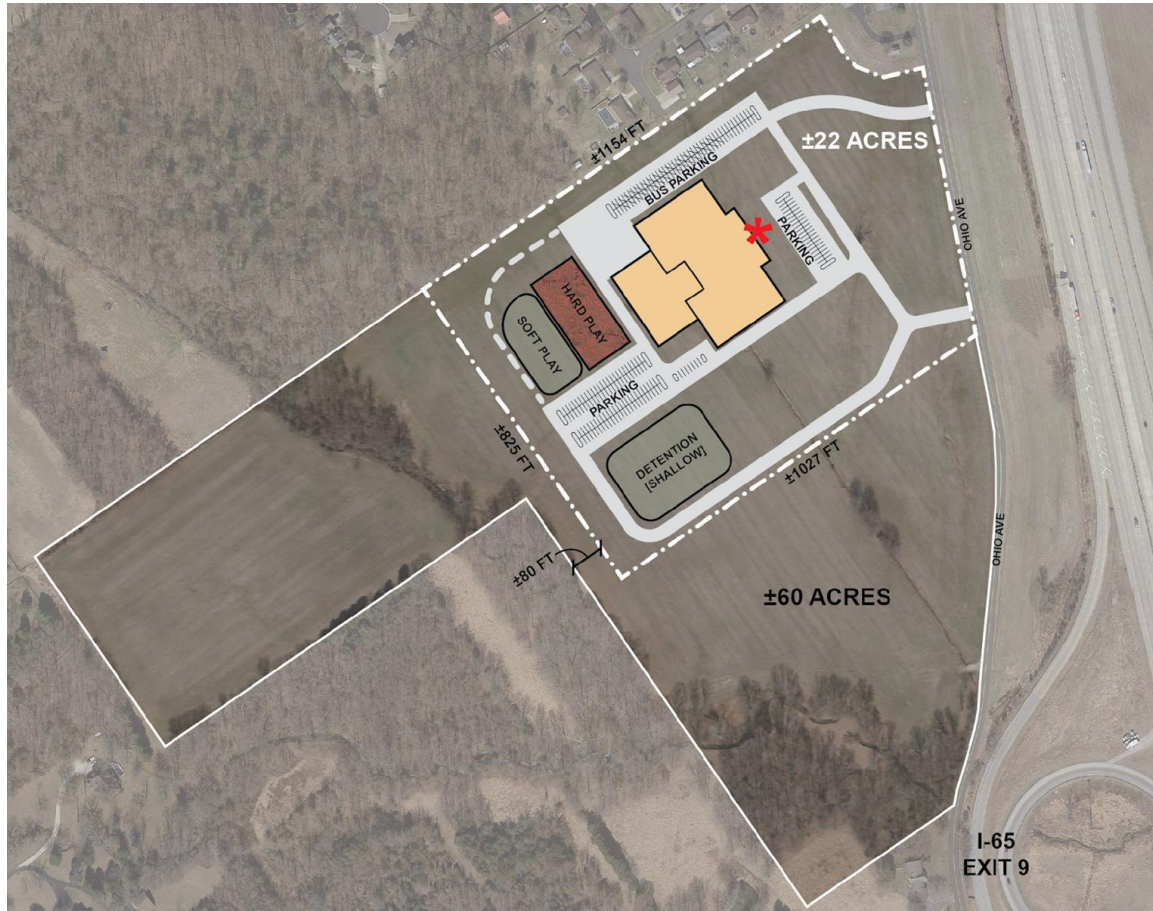


Result

- Classrooms for Pre-K
- Build Pre-K Classrooms to be right sized for future use
- Result is 30 Classrooms each grades, Kindergarten, 1st Grade, and/or Flex Rooms
- Return classroom to original purpose of Art/Music
- Cafeteria is right size for proposed expansion

BUILDING GRADE CONFIGURATION

New School: Grades 2 – 3



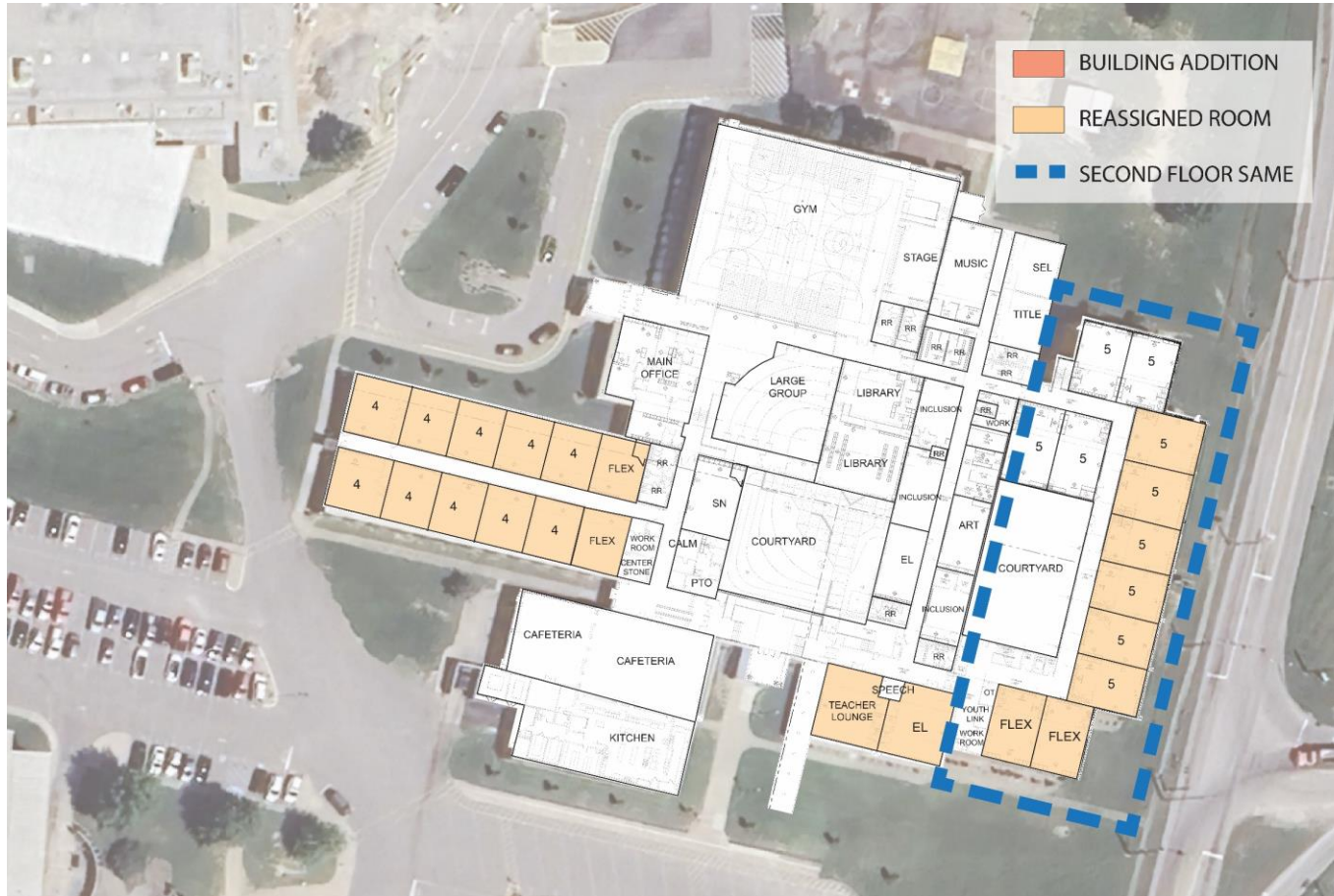
Considerations

- 12 classrooms per grade level
- 2 SPED classrooms
- 2 additional flex classrooms
- Related arts programming
- Additional Gym space for multi-use
- Design to be master planned for additional grade levels in future

BUILDING GRADE CONFIGURATION

Elementary School: Grades 4 – 6

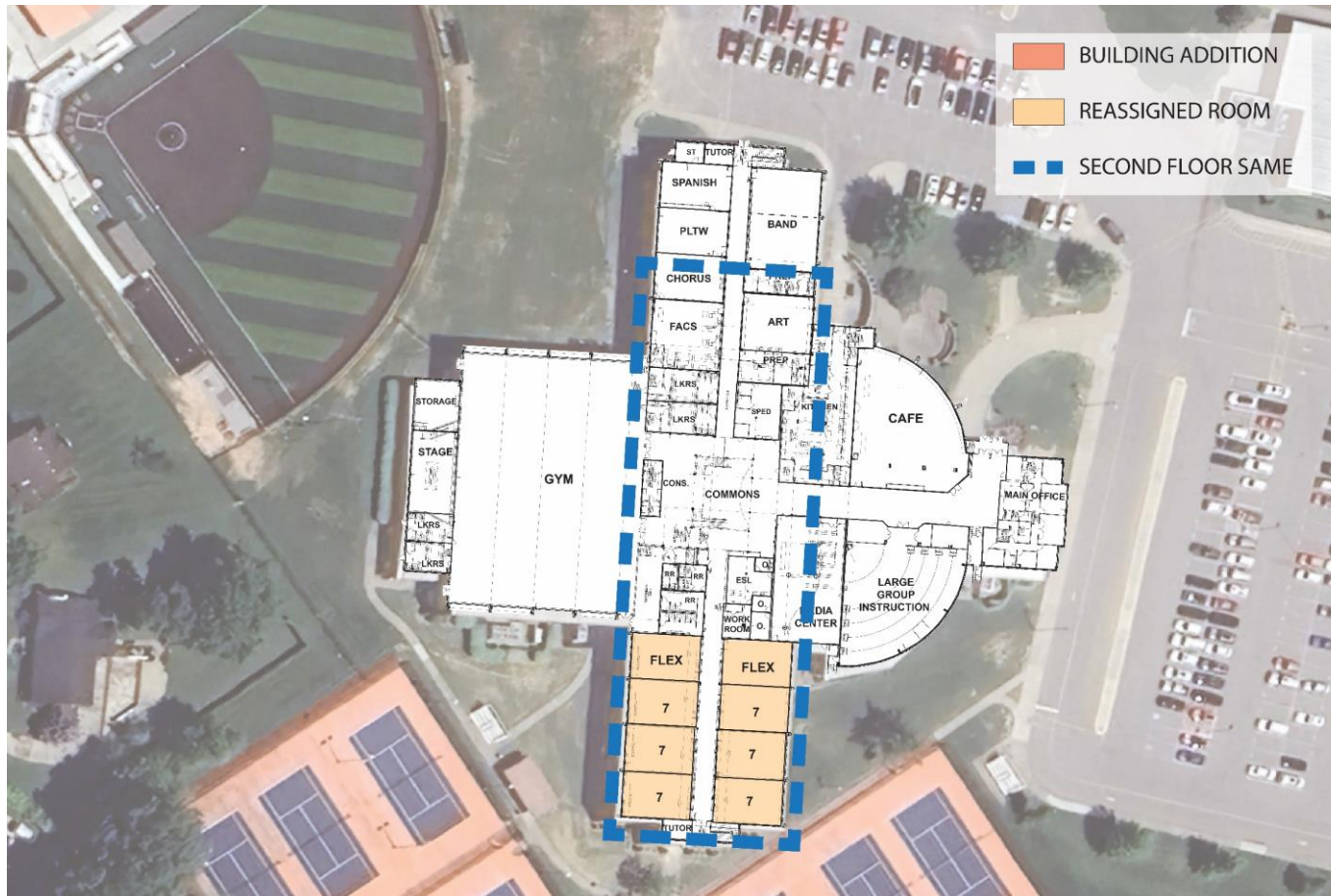
Result



- Today's numbers
 - 4th grade needs 10 classrooms
 - 5th grade needs 10 classrooms
 - 6th grade needs 10 classrooms
- This leaves 2 Flex Rooms for each grade (6 total Flex)
- Proposed Student Enrollment for grades 4-6 (675 Students)
- **Minimal to no work needed to serve grades 4-6**

BUILDING GRADE CONFIGURATION

Middle School: Grades 7 – 8



Result

- Today's numbers
 - 7th Grade needs 10 classrooms
 - 8th Grade needs 10 classrooms
- This leaves 2 Flex Rooms for each grade (4 total Flex)
- **Minimal to no work needed to serve Grades 7-8**

MULTI-USE FIELDHOUSE

Fieldhouse addition would allow for more co-curricular, athletic, and extracurricular student activities and opportunities at all grade levels before, during, and outside the school day

Students

- Life Fitness Student Opportunities
- Additional Indoor Practice Facility
- Performing Arts and Athletics
- Hosting Large Events or Academic Fairs
- Special Events and Programming
- Academic and Athletic Competitions
- Major School Events; Dances and
- Performances

Staff and Other Events

- Staff: Health and Wellness Use
- Life Fitness Opportunities
- Job Recruitment Fair
- Events and EXPOS

MULTI-USE FIELDHOUSE ON MAIN CAMPUS

Possible Building Programming

- 2 or 3 basketball courts
- 2 or 3 lane walking track
- Multi-Purpose Fitness Room
- Weight Room
- Additional Restrooms and Locker Rooms
- Serves both indoor and outdoor events
- Located on Main [High School] Campus

PREVENTIVE MAINTENANCE SUMMARY

- Mechanical, electrical and/or plumbing updates for equipment beyond life expectancy [or failing beyond repair]
- Maintain, repair and replace roofs
- Site improvements; parking lots, sidewalks and playgrounds
- Routine aesthetic and finish improvements and replacements as budget permits

OVERVIEW OF PRELIMINARY BUDGET

Construction Cost Preliminary Estimates

Primary School Building Addition

New Elementary School

Existing Elementary and Middle School Renovations

Priority Driven District Wide Improvements

Multi-Use Fieldhouse

Preliminary Construction Cost Estimate	\$50,285,000
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Soft Costs Preliminary Estimate **	\$12,575,000
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TOTAL BOND ISSUE BUDGET	\$62,860,000
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Considerations

- Stewardship of Facility Assets
- Learning Environment Needs
- Other District Facility Priority Needs as Budget Permits

***NOTE:** Soft Costs can include items such as Furniture, Technology Equipment/Devices, Legal and Professional Fees, Project Management Fees, Cost of Bidding, Permits, Land Survey, Loose Equipment, Contingencies, and other related project costs.

ESTIMATED INCREMENTAL TAXPAYER SUPPORT

Bond Issue Amount: \$62,860,000

Tax Rate Impact: \$0.4155

<i>GROSS ASSESSED VALUE</i>	<i>ANNUAL IMPACT</i>	<i>MONTHLY IMPACT</i>
\$150,000	\$275.48	\$22.96
\$250,000	\$545.55	\$45.46
\$268,500	\$595.52	\$49.63
\$300,000	\$680.59	\$56.72
\$350,000	\$815.63	\$67.97
\$450,000	\$1,085.70	\$90.48

1. Based on homes receiving the standard deduction and the supplemental deduction of 35% in 2026 per House Enrolled Act 1499 (2023)
2. Does not factor in local property tax replacement credits, or other deductions (i.e. over 65, blind, disabled veteran, wind, solar, or geothermal deductions)
3. Does not include the net assessed value of any tax increment financing districts, which could lessen the impact to taxpayers
4. Agricultural Land Base rate of farmland for assessment year 2024 is \$2,280 per the Department of Local Government Finance
5. The average home value for homes located within Silver Creek District is \$268,500. Source: Homes.com
6. Does not factor in potential changes in other taxing districts tax levies

NEXT STEPS

➤ **October 22, 2024**

- School Board Review of Final Projects

➤ **November 19, 2024**

- School Board meets to adopt resolution for preliminary determination hearings

➤ **December 10, 2024**

- Project Hearing 1

➤ **December 17, 2024**

- Project Hearing 2

➤ **May 6, 2025 ; Referendum**

Thank YOU for Supporting Your Silver Creek Schools!