

Part A - District-Level Information

I) Contact Information

Contact First & Last Name	JOHN STIMMEL
Title of Contact	SUPERINTENDEN
Email Address	JSTIMMEL@SAYVI
Phone Number	6312446510

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending		Total Spending
General Fund Total Expenditures & Transfers		\$96,208,308
Special Aid Fund Total Expenditures & Transfers		\$1,789,787
School Food Services Fund Total Expenditures & Transfers		\$1,000,000
Debt Service Fund Total Expenditures & Transfers		\$0
Total Major Operating Funds Spending		\$98,998,095
B) Exclusions for Non-Instructional Costs		Total Spending
Interfund Transfers		\$1,000,000
Debt Service		\$5,018,670
School Food Services Fund		\$1,000,000
Community Services		\$114,675
Adult/Continuing Education		\$126,297
Transportation		\$4,394,308
Employee Benefits Allocated to Above Purposes (see IV below)		\$295,871
Total Non-Instructional Cost Exclusions		\$11,949,821
C) Exclusions for Tuition/Payments to Non-District Schools		Total Spending
Charter School Tuition		\$0
Services Provided to Charter Schools		\$0
Other School Districts (Excl. Special Act Districts)		\$188,000
Prekindergarten Community-Based Organizations		\$0
BOCES Instructional Programs (Full-time Only)		\$3,068,028
SWD School Age-School Year Tuition		\$499,184
SWD Early Intervention Program Tuition		\$0
SWD - Preschool Education (§4410) Tuition		\$0
SWD - Summer Education (§4408) Tuition		\$50,000
State-Supported Schools for the Blind & Deaf (§4201) Tuition		\$66,000

Services Provided to Nonpublic Schools	\$164,585
Other Expenses for Pupils in Non-Traditional Settings	\$109,946
Employee Benefits Allocated to Above Purposes (see IV below)	\$54,684
Total Tuition/Payments to Non-District Schools Exclusions	\$4,200,427
Total Exclusions	\$16,150,248
<u>D) Projected 2020-21 Enrollment</u>	
Total District K-12 Enrollment	2,748
Total District Pre-K Enrollment	0
Total Preschool Special Education Enrollment	0
Total District Enrollment	2,748
Total Funding Allocated to Individual Schools	\$82,847,847
Total Allocated Funding per Pupil	\$30,148.42

III) Central District Costs Included in School Allocations

<u>A) General Support Costs</u>	
Board of Education	Total Spending \$82,898
Central Personnel	\$2,491,467
Operation and Maintenance of Plant	\$7,937,034
Other Central Services	\$1,149,623
Employee Benefits for General Support Staff (see IV below)	\$2,412,403
Total General Support Costs	\$14,073,425
Total General Support Costs per Pupil	\$5,121.33
<u>B) District Academic Support Costs</u>	
Curriculum Development & Supervision	Total Spending \$447,732
Research, Planning & Evaluation	\$0
In-Service Training	\$139,500
Committee on Special Education/Preschool Special Education	\$102,885
Summer Programming and Services	\$512,136
Other Districtwide Staff	\$276,182
Employee Benefits for District Academic Support Staff (see IV below)	\$342,008
Total District Academic Support Costs	\$1,820,443
Total District Academic Support Costs per Pupil	\$662.46
<u>C) Other Post-Employment Benefits (OPEB)</u>	
Total OPEB per Pupil	\$4,505,000 \$1,639.37

Total Central District Costs Included in School Allocations	\$20,398,868
Total Central District Costs per Pupil	\$7,423.17
Total Funding Allocated to Individual Schools excl. Central Costs	\$62,448,979
Total Allocated Funding per Pupil	\$22,725.25

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$22,124,082
Other Post-Employment Benefits	\$4,505,000
Total Employee Benefits for Active Employees	\$17,619,082
Total Personal Service in General Fund & Special Aid Fund	\$49,885,086
District Average Fringe Rate	35.32%

School District Name	Sayville
BEDS Code	580504
School Year	2020-21

<u>Mailing Address</u>		
	Street Address Line 1	99 GREELEY AVE
T OF SCHOOLS	Street Address Line 2	
LLESCHOOLS.ORG	City	SAYVILLE
	Zip Code	11782

Funding Source	
State/Local	Federal
\$96,208,308	\$0
\$716,889	\$1,072,898
\$800,000	\$200,000
\$0	\$0
\$97,725,197	\$1,272,898

Funding Source	
State/Local	Federal
\$1,000,000	\$0
\$5,018,670	\$0
\$800,000	\$200,000
\$114,675	\$0
\$126,297	\$0
\$4,394,308	\$0
\$295,871	\$0
\$11,749,821	\$200,000

Funding Source			
State/Local	Federal	Total Pupils	Per Pupil
\$0	\$0	0	\$0.00
\$0	\$0	0	\$0.00
\$188,000	\$0	1	\$188,000.00
\$0	\$0	0	\$0.00
\$3,068,028	\$0	21	\$146,096.57
\$499,184	\$0	5	\$99,836.80
\$0	\$0	0	\$0.00
\$0	\$0	0	\$0.00
\$50,000	\$0	7	\$7,142.86
\$66,000	\$0	1	\$66,000.00

\$164,585	\$0	35	\$4,702.43
\$35,045	\$74,901	55	\$1,999.02
\$54,684	\$0		

\$4,125,526 \$74,901

\$15,875,347 \$274,901

\$81,849,850 \$997,997

\$29,785.24 \$363.17

Funding Source		Total Staff (FTE Basis)	Total FTE Spending
State/Local	Federal		
\$82,898	\$0	1.0	\$82,898.00
\$2,491,467	\$0	16.5	\$150,998.00
\$7,937,034	\$0	62.8	\$126,385.89
\$1,149,623	\$0	1.0	\$1,149,623.00
\$2,412,403	\$0		

\$14,073,425 \$0 81.3

\$5,121.33 \$0.00

Funding Source		Total Staff (FTE Basis)	Total FTE Spending
State/Local	Federal		
\$366,131	\$81,601	3.5	\$127,923.43
\$0	\$0	0.0	\$0.00
\$139,500	\$0	0.0	\$0.00
\$102,885	\$0	0.8	\$128,606.25
\$512,136	\$0	23.3	\$21,980.09
\$202,137	\$74,045	4.0	\$69,045.50
\$342,008	\$0		

\$1,664,797 \$155,646 31.6

\$605.82 \$56.64

\$4,505,000	\$0
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\$1,639.37 \$0.00

\$20,243,222

\$155,646

\$7,366.53

\$56.64

\$61,606,628

\$842,351
