



# Clays Mill Elementary

## PTA General Member Meeting

### Clays Mill Elementary PTA

October 14, 2024 | 6:00 pm

Clays Mill Elementary

**Attendance:** Grant Davis, Nikki Ryles, Amy Benjamin, Brittany Jacobs, Margaret Reynolds, Mallory Simpson, Amy Tarrence, Mallory Wood, Trish Murphy, Sarah Newman, Sarah Sloan, Janice Boggs, Becca Rightmeyer, Amanda Neuhart, Mandy Pireute, Jason Reynolds, Mrs. Harrington, Mrs. Cook

*Virtually: Rachel Lyons, Emily Tolliver, Laura Armenteros*

**Call to Order:** 6:03 pm

**Approval of Minutes:** [September Meeting Minutes](#); Becca Rightmeyer motioned; Trish Murphy 2<sup>nd</sup>

### Officer's Reports:

#### Principal's Report:

- Mr. Davis reviewed KSA state reporting in depth
- CME has scored Blue for the 2024 Indicator Scores and Ratings- showed continuous growth in Reading, Math, Science, Social Studies, and Writing
- Paxton Beck's Eagle Scout project- planted 56 trees over the weekend 76 volunteers showed up
- CME's First Cross Country team won two trophies

#### President's Report:

- Nikki is working on updating PTA information post covid- looking for a committee to work together
- Reviewed PTA committees and Organization chart- *see attachment*
- Reviewed the CME PTA Planner
  - Decision made to go back to paper at beginning of the year
- Fall Fundraiser was a huge success

#### Treasurer's Report: *see attachment*

- Bank balance \$43,723.50 and increase of \$36,670.47
- Playground account is \$40,126.26
- Net Profit for fun run- \$37,533.96 almost \$8,600 more than we budgeted

#### Fundraising Report:

##### CME Glow Run By the numbers

- 76% of donations came from outside parent base
- Increase in \$17 per student
- \$1,181 sponsors from 30 states
- 128 more sponsors this year
- 80% of families signed up (last year was 73%)



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### Programs Report:

- Information for Homeroom parents will be sent out
- Trunk or Treat
  - 20 signed up so far so sign up if you want to (we can add more but need a number)
  - Boo Basket Donations to Mallory and if you want to help please email [Mallory.simpson@claysmillpta.com](mailto:Mallory.simpson@claysmillpta.com)

### New Business:

- Family and Community Engagement:
  - Working on recognitions for PTA School of Excellence Recognition and Family Friendly Certification (through the Prichard Committee)
  - Timelines: send out survey week of 10/21 on email and Dojo
  - Week of 11/11 end feedback
  - Week of 11/18 review and discuss standard we will be working on this school year

### On the Horizon:

- Trunk or Treat- October 25 5:30-7:30 pm
- Family and Community Engagement (FACE) Meeting: November 11 @ 5:30 pm
- Next PTA meeting November 11 @ 6:00 pm

### Important Links:

- [National PTA](#)- trainings available for board members here
- [Givebacks Login Page](#)

**Adjournment:** 7:00 pm

**Chatham Boyer**  
Secretary Name



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# CME PTA COMMITTEES

**Finance Committee:** Help manage and oversee the PTA's budget, ensuring funds are used wisely.

- Committee Chair: Brittany Jacobs

**Directory Committee\*:** Compile and organize family contact information into a directory for the school community.

- Committee Chair: Open

**Recruitment Committee\*:** Assist in recruiting new PTA members and volunteers for various events and activities.

- Committee Chair: Margaret Reynold and Rachel Lyons

**Hospitality Committee:** Organize refreshments and food for events, making everyone feel welcome.

- Committee Chair: Kendra Rumford

**Teacher Appreciation Committee:** Show our teachers some love by planning appreciation events and treats.

- Committee Chair: Mallory Simpson

**Fall Fundraiser:** Plan and execute a fundraising event in the fall to support school activities.

- Committee Chair: Amy Terrance & Mallory Wood

**Winter Fundraiser\*:** Organize a winter fundraiser to help raise money for special projects and programs.

- Committee Chair: Amy Terrance & Mallory Wood

**Spring Fundraiser:** Plan a spring fundraising event to close out the school year with success.

- Committee Chair: Amy Terrance & Mallory Wood

**Passive Fundraising:** Manage fundraising efforts that run throughout the year, like Kroger Community Rewards or box tops.

- Committee Chair: Amy Terrance & Mallory Wood

**Yearbook Committee:** Capture memories by creating and organizing the annual yearbook for students and staff.

- Committee Chair: Amy Benjamin

**Social Media Committee\*:** Keep the school community updated and engaged by managing PTA social media platforms.

- Committee Chair: Amy Benjamin

**Homeroom Parent:** Be the go-to parent for a classroom, helping with communication and organizing class parties.

- Committee Chair: Mallory Simpson

**Play Space Committee:** Help improve and maintain the playground and play spaces for students.

- Committee Chair: Nikki Ryles

**Garden Club Committee:** Work with students and volunteers to maintain and beautify the school garden.

- Committee Chair: Jason Reynolds

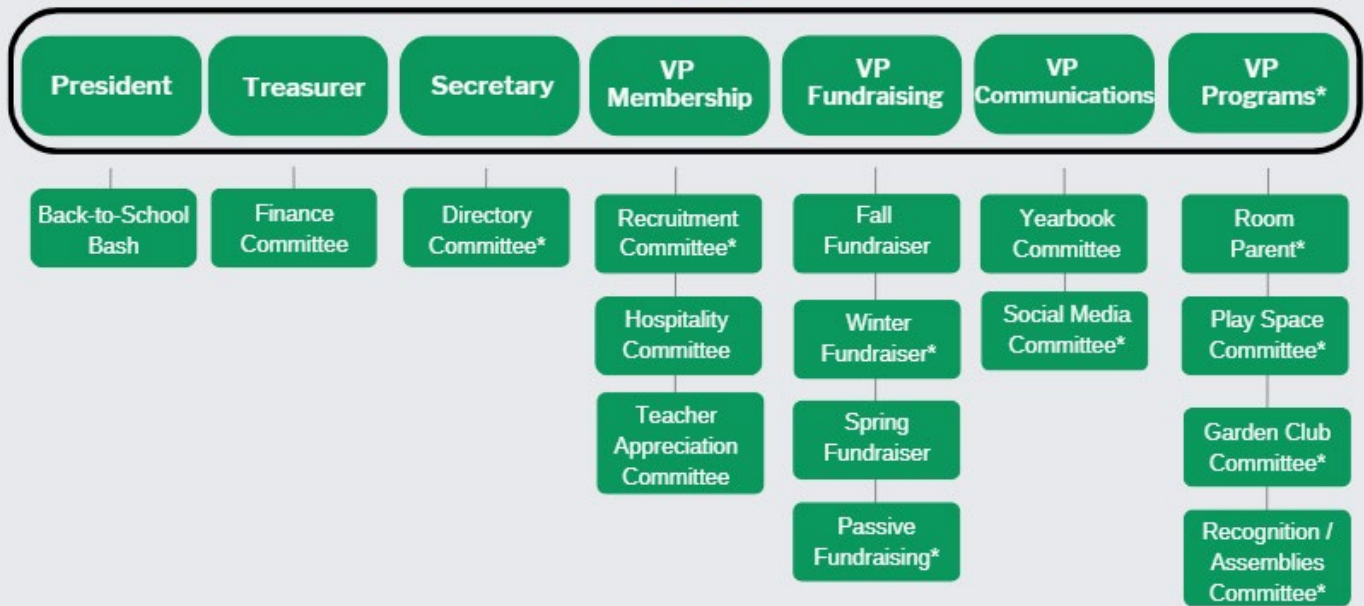


# Clays Mill Elementary

## PTA General Member Meeting



Executive Board





# CNE PTA Treasurer's Trove

September 2024  
Bank Balance + \$36,670.47  
\$43,723.52

## Back to School

-\$521.14

Sensory Bins, Copies, Supplies

## Supplies

-\$29.99

Admin Copies

## Membership Incentives

-\$149.11

September Meeting  
Pizza

## Fall Glow Run

-\$979.51

Glow Run Set Up

## Childcare

-\$60.00

September Meeting

## Income Received

Fundraiser	\$40,039.47
Membership	\$20.00
Passive	\$31.62
Fundraising	
Apparel	\$89.00
Back to School	\$73.00
Bank Interest	\$1.46

## Membership

-\$691.50

KY & National PTA Dues

## Teacher Requests

-\$152.83

2x Requests

RESTRICTED 'PLAYGROUND' ACCOUNT  
\$40,126.26  
+ \$3.41 BANK INTEREST

<b>Clays Mill Elementary PTA</b> <b>Monthly Finance Report</b> <b>September 2024</b>							
	2024-2025 Budget			Year to Date - Actual			Remaining
	Income	Expenses	Net Income (Expense)	Income	Expenses	Net Income (Expense)	
Beginning Balance 9/1/2024	15,002.85			15,002.85			
<b>Fundraising</b>							
Spring Event	5,500.00	(2,500.00)	3,000.00	0.00	0.00	0.00	(3,000.00)
Apparel	2,500.00	(2,000.00)	500.00	344.00	0.00	344.00	(156.00)
Fall Fundraiser	38,450.00	(9,100.00)	29,350.00	40,039.47	(2,479.51)	37,559.96	8,209.96
Winter Fundraiser	7,000.00	(6,300.00)	700.00	0.00	0.00	0.00	(700.00)
Winter Event	1,000.00	(500.00)	500.00	0.00	0.00	0.00	(500.00)
Passive Fundraising	3,500.00	0.00	3,500.00	882.61	0.00	882.61	(2,617.39)
Dine for Cash	1,000.00	0.00	1,000.00	0.00	0.00	0.00	(1,000.00)
<b>Fundraising Total</b>	<b>73,952.85</b>	<b>(20,400.00)</b>	<b>53,552.85</b>	<b>56,268.93</b>	<b>(2,479.51)</b>	<b>38,786.57</b>	<b>(14,766.28)</b>
<b>Miscellaneous Income</b>							
Sponsorships	500.00	0.00	500.00	0.00	0.00	0.00	500.00
Donations/Misc	250.00	0.00	250.00	0.00	0.00	0.00	250.00
Interest	30.00	0.00	30.00	3.59	0.00	3.59	26.41
<b>Miscellaneous Income Total</b>	<b>780.00</b>	<b>0.00</b>	<b>780.00</b>	<b>3.59</b>	<b>0.00</b>	<b>3.59</b>	<b>(776.41)</b>
<b>Committees/Programs</b>							
Childcare		(500.00)	(500.00)	0.00	(150.00)	(150.00)	(350.00)
Environmental/Landscaping		(500.00)	(500.00)	0.00	0.00	0.00	(500.00)
Homeroom Party/Supplies		(1,200.00)	(1,200.00)	0.00	0.00	0.00	(1,200.00)
Teacher Appreciation		(3,000.00)	(3,000.00)	0.00	(360.40)	(360.40)	(2,639.60)
Yearbook	600.00	0.00	600.00	0.00	0.00	0.00	600.00
Family Resource Center		(500.00)	(500.00)	0.00	0.00	0.00	(500.00)
Membership	1,500.00	(1,140.00)	360.00	985.00	(691.50)	293.50	66.50
Membership Incentives/Supplies		(800.00)	(800.00)	0.00	(247.96)	(247.96)	(552.04)
Dance Blue		(200.00)	(200.00)	0.00	0.00	0.00	(200.00)
Back to School		(2,500.00)	(2,500.00)	73.00	(1,410.46)	(1,337.46)	(1,162.54)
Playground Goal		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
Surprise Author		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
Move to Restricted Fund		0.00	0.00	0.00	0.00	0.00	0.00
<b>Committees/Programs Total</b>	<b>2,100.00</b>	<b>(5,340.00)</b>	<b>(3,240.00)</b>	<b>1,058.00</b>	<b>(2,860.32)</b>	<b>(1,802.32)</b>	<b>1,437.68</b>
<b>Student Activities</b>							
Classroom Supplies		(1,150.00)	(1,150.00)	0.00	0.00	0.00	(1,150.00)
Kids Joy Cart		(600.00)	(600.00)	0.00	0.00	0.00	(600.00)
Promotions		(600.00)	(600.00)	0.00	0.00	0.00	(600.00)
Student Success & Activities		(4,100.00)	(4,100.00)	0.00	0.00	0.00	(4,100.00)
Clubs		(1,500.00)	(1,500.00)	0.00	0.00	0.00	(1,500.00)
Field Day		(750.00)	(750.00)	0.00	0.00	0.00	(750.00)
Family Nights		(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)
Student Learning Opportunities		(650.00)	(650.00)	0.00	0.00	0.00	(650.00)
Science Fair		(100.00)	(100.00)	0.00	0.00	0.00	(100.00)
<b>Student Activities Total</b>	<b>0.00</b>	<b>(10,450.00)</b>	<b>(10,450.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,450.00</b>
<b>Administrative/Other</b>							
Bank & Card Processing Fees		(20.00)	(20.00)	0.00	0.00	0.00	(20.00)
Software (AR, STAR)		(6,878.20)	(6,878.20)	0.00	(6,878.20)	(6,878.20)	0.00
Contingencies		(1,524.65)	(1,524.65)	1,080.00	(1,080.00)	0.00	(1,524.65)
Leadership Development		(500.00)	(500.00)	0.00	(300.00)	(300.00)	(200.00)
Liability Insurance		(320.00)	(320.00)	0.00	(320.00)	(320.00)	0.00
Supplies		(1,100.00)	(1,100.00)	0.00	(296.14)	(296.14)	(803.86)
Teacher Requests		(3,600.00)	(3,600.00)	0.00	(472.83)	(472.83)	(3,127.17)
Specials Request		(800.00)	(800.00)	0.00	0.00	0.00	(800.00)
Winter Fundraiser Donation to Specials		(700.00)	(700.00)	0.00	0.00	0.00	(700.00)
Community Appreciation		(200.00)	(200.00)	0.00	0.00	0.00	(200.00)
Start-up Funds		(15,000.00)	(15,000.00)	0.00	0.00	0.00	(15,000.00)
<b>Administrative/Other Total</b>	<b>0.00</b>	<b>(30,642.85)</b>	<b>(30,642.85)</b>	<b>1,080.00</b>	<b>(9,347.17)</b>	<b>(8,267.17)</b>	<b>22,375.68</b>
<b>Grand Total</b>	<b>76,832.85</b>	<b>(66,832.85)</b>	<b>10,000.00</b>	<b>58,410.52</b>	<b>(14,687.00)</b>	<b>28,720.67</b>	<b>18,720.67</b>
<b>Bank Account Balance</b>						<b>43,723.52</b>	
Outstanding Transactions- Included in Current Balance (\$1325.01)						Ending Balance	