

# Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2023-24

Name: Chualar Union

CDS Code: 2765995-0000000

Allocation Year: 2023-24

**1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).**

Proposition 98 requires the state to spend a certain percentage of its general fund on public education. This measure will require the state to add an amount equal to 1% of Prop. 98 funding — money guaranteed for public schools and community colleges in the state budget — for music and arts education. That's estimated to be a \$1 billion annual set aside. This measure would not raise taxes, so the additional money would have to come from elsewhere in the state's general fund. Schools with high proportions of students from low-income households would get more funding. School districts will be required to spend 80% of the new funding on hiring arts and music instructors, and they will have to publish annual reports on how they spend the money.

**2. Number of full-time equivalent teachers (certificated).** 15.0

**3. Number of full-time equivalent personnel (classified).** 20.0

**4. Number of full-time equivalent teaching aides.** 2.5

**5. Number of students served.** 249

**6. Number of school sites providing arts education.** 1

**Date of Approval by Governing Board/Body** 6/25/2024 12:00:00 AM

**Annual Report Data URL**

<https://www.chualarUSD.com/general-information/proposition-28>

**Submission Date** 6/26/2024 1:59:48 PM

Balances through June						Fiscal Year 2023/24
Object	Description	Adopted Budget	Revised Budget	Revenue	Account Balance	
<b>Fund 01 - General Fund</b>						
8590	All Other State Revenues		50,670.00	40,536.00	10,134.00	
<b>Total for Revenue accounts</b>		<b>.00</b>	<b>50,670.00</b>	<b>40,536.00</b>	<b>10,134.00</b>	
Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
5800	Professional/Consulting Servic		50,168.31			50,168.31
7310	Transfers of Indirect Costs		501.69			501.69
<b>Total for Expense accounts</b>		<b>.00</b>	<b>50,670.00</b>	<b>.00</b>	<b>.00</b>	<b>50,670.00</b>
<b>Total for Org 014 and Fund 01</b>						
	<u>Starting Balance</u>	<u>+ Revenues</u>	<u>- Encumbrances</u>	<u>- Expenditures</u>	<u>= Calculated Ending Balance</u>	
<b>Budgeted</b>		<b>50,670.00</b>		<b>50,670.00</b>	<b>0.00</b>	
<b>Actual</b>		<b>40,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,536.00</b>	