



**Yamhill Carlton School District  
Board of Directors – YCSD Boardroom  
120 N Larch Place, Yamhill, OR 97148**

Thursday, May 9th, 2019

Board Work Session 6:45pm

**AGENDA**

***A. Call to Order Work Session***

**B. Sub-Committee Reports:**

1. Facilities and Transportation (T. Pfeiffer, J. Bibb)
  - A. Facilities Committee Report
  - B. Bond Project Report
  - C. Next Facilities Committee Meeting – June 7th @ 7:00am
2. Negotiations (S. FitzGerald, Ken Watson) – TBD
3. Board Policy (Susan FitzGerald, K. Watson) – June, 2019
4. Curriculum (S. Fitzgerald, K. Watson) – May 16<sup>th</sup>, 2019
5. Activities (J. Bibb, T. Pfeiffer) – June
6. Finance (J. Egland, S. FitzGerald) - June 4<sup>th</sup>, 2019 @ 4:30pm
7. Communications (J. Bibb, J. Egland) – TBD
8. Security & Safety (K. Watson & T. Pfeiffer) – May 29<sup>th</sup> @ 3:00pm

**C. Adjournment**

Items that are ***BOLD ITALICS*** are possible Action Items.

**INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.



**Yamhill Carlton School District  
Board Of Directors  
Yamhill Carlton School District Board Room  
120 N Larch Place, Yamhill, OR 97148**

Thursday, May 9th, 2019

Regular Session- 7:00 PM

**AGENDA**

**I. Flag Salute**

**REGULAR SESSION**

- II. Call to Order Regular Session- 30 Minutes**
- III. Individuals, Delegations, Recognition, and Communications**

**I. Student Spotlight – YCHS – Valedictorians and Salutatorians**

*Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form and turn it in to the Board secretary at this time. The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.*

**IV. Review of Agenda**

**V. Regular Session- Consent Agenda**

- 1. Approval of Board of Directors Minutes**
  - a. Work Session & Regular Session of April 11, 2019 (Pg. 1)**
- 2. Enrollment Report (Pg 5)**
- 3. HR Report (Pg 7)**
- 4. Donations (Pg 8)**

**VI. Announcements and Reports: — 30 Minutes**

- I. YCES – Lauren Berg (Pg 9)**
- II. YCIS – Chad Tollefson (Pg 10)**
- III. YCHS – Cindy Schubert (Pg 12)**
- IV. Financial Report and List of Bills for April 2019 (Action Item) (Pg 15)**
- V. District Facilities- Brian King – Verbal Report**
- VI. Superintendent's Report- Charan Cline (Pg 32)**

**VII. New Business:**

- I. Reconsideration Committee (Action Item) (Pg 34)**
- II. Resolution 2019-06 Surplus of YCHS Tiny House (Action Item) (Pg 37)**
- III. YCSD/OSBA Scholarship Selection (Action Item)**
- IV. Employee Grievance (Action Item)**
- V. Carlton Property Update**

**VIII. Board of Directors Comments**

**IX. Executive Session per ORS 192.660(2) (i) Performance Evaluations of Public Officers and Employees with no action anticipated in Open Session**

*Adjournment*

Note: Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session.

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**YAMHILL CARLTON SCHOOL DISTRICT NO.1**

**BOARD OF DIRECTORS**

Yamhill Carlton School District Board Room  
120 N Larch Place, Yamhill, OR 97148

Thursday, April 11th, 2019

Work Session – 6:45 PM

**MINUTES**

Board Members: Jami Egland, Tim Pfeiffer, Jack Bibb, S. FitzGerald and Ken Watson.

DO/Administration Staff: Superintendent Charan Cline, Board Secretary Michelle Rettke, Business Manager Tami Zigler, YCIS Principal Chad Tollefson, YCHS Principal Cindy Schubert, Athletic Director Matt Wiles, YCES Principal Lauren Berg and Food Service Manager Shiloh Ficek.

Also Present: P. Manson, G. Manson, B. King, K. King

Call to Order Work Session – 6:45pm by Jami Egland

- I. Sub Committee Reports
  - a. Facilities and Transportation –
    - i. Facilities Committee Report – Did not meeting
    - ii. Bond Project Report (Charan) – Rebid on wood floors in gym, hoops arriving soon, have received 3 bids on sound system – Turner worked on “punch list” items over Spring Break
    - iii. Next Meeting – May 3rd, 2019
  - b. Negotiations – Committee Meeting on April 12<sup>th</sup>, 2019
  - c. Board Policy (Susan) – Nothing to report
  - d. Curriculum (Ken) – Social Studies adoption (most positive of online option), working on continues improvement plan: hope to have a draft soon.
  - e. Activities (Tim) – Nothing to report
  - f. Finance – Discuss Food Service collection process, revenue projections for state school fund, and legislative update.
  - g. Communications – Nothing to report
  - h. Safety & Security – Charan is meeting with City of Yamhill Police to discuss options of SRO funding.

With no further discussion, the meeting adjourned 6:59 pm.

Minutes by: Michelle Rettke, Board Secretary

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Also Present: P. Manson, G. Manson, B. King, K. King

Flag Salute

- I. Called to order by Chair Tim Pfeiffer at 7:00pm
- II. Individuals, Delegations, Recognition and Communications

Student Spotlight – YCES – The Music Man Production – Opening night is tonight (April 11<sup>th</sup>), runs thru Saturday. L. Berg presented video taken during dress rehearsals. Students from all 3 schools are participating and have worked hard. Excited to use new stage in YCIS gym. Learn about foundation of cooking, 3 weeks final prepare 3 course meal, Into and advanced food, advanced baking class offered this semester

Public Comment - None

- III. Review of Agenda

K. Watson motioned to approve the agenda as presented. S. FitzGerald seconded. All in favor, motion carried.

- IV. Regular Session – Consent Agenda

S. FitzGerald motioned to approve the consent agenda as presented. K. Watson seconded. All in favor, motion carried.

- V. Announcements and Report

- I. YCES – Lauren Berg – Lauren will be presenting at ORTli conference; high school mentoring program is off to great start. Have 27 students signed up to participate next year.
- II. YCIS – Chad Tollefson – GEO Challenge group won at regional competition will compete at Nationals later in May.
- III. YCHS – Cindy Schubert – 81% of freshman are on track to graduate, state testing in full swing, big push to end of year, lots going on.

IV. Financial Report and List of Bills for March 2019

Received \$60,000 Facilities Grant

K. Watson motioned to approve the financial report and list of bills for March 2019 as presented. T. Pfeiffer seconded. All in favor, motion carried.

- II. District Facilities – Brian King – Working on various project throughout district – replacing sensors on 3<sup>rd</sup> floor at YCHS to help control heat
- III. Food Service Report – Shiloh Ficek – #'s are staying consistent, working on getting applications ready for next year, may have to increase breakfast and lunch prices.
- IV. Facilities Report – Brian King – Got stage set up for The Music Man performance. Johnson Controls has been onsite doing assessment, test ports done on water meters.
- V. Superintendent's Report – Charan Cline – see report – Working hard on budget preparations and staffing discussions, carefully watching state budget and legislature.

VI. New Business

I. YCIS GEO-Challenge DC Travel

GEO- Challenge group that won at regionals will be traveling to Washington DC to compete in November. The trip is paid for by National Geographic.

*K. Watson motioned to approve the travel of the YCIS GEO-Challenge group to Washington DC. S. FitzGerald seconded. All in favor, motion carried.*

II. YCIS Summer 2019 Washington DC Trip

*S. FitzGerald motioned to approve travel of YCIS Student Group to Washington DC in summer of 2019. K. Watson seconded. All in favor, motion carried.*

III. YCES Bank Account Signers

*K. Watson motioned to approve Resolution 2019-05 – YCES Bank Account Signers as presented. J. Bibb seconded. All in favor, motion carried.*

IV. Budget Committee Members

*T. Pfeiffer motioned to approve the budget committee members as presented. S. FitzGerald seconded. All in favor, motion carried.*

V. Reconsideration Committee

Will confirm number of community members to serve on committee. 3 or 5?

Will continue and approve those who have submitted applications

*K. Watson motioned to approve the reconsideration committee members from the community as presented. S. FitzGerald seconded. All in favor, motion carried.*

VI. Superintendent Evaluation

*J. Bibb motioned to approve the Superintendent Evaluation Survey as presented. T. Pfeiffer seconded. All in favor, motion carried.*

VII. Board of Directors Comments

T. Pfeiffer – AG building will start to take shape as they are “Standing Steel” tomorrow

S. FitzGerald – Night of the Arts – April 27<sup>th</sup> at 5:30 in Carlton

**NO EXECUTIVE SESSION**

With no further discussion the meeting was adjourned at 7:57pm

Minutes by: Michelle Rettke, Board Secretary

**District Enrollment Report  
April 2019**

		Female	Male	Total
Kindergarten		35	37	72
1st Grade		36	42	78
2nd Grade		34	47	81
3rd Grade		33	44	77
4th Grade		36	40	76
K- 4th Subtotal:		174	210	384
5th Grade		52	41	93
6th Grade		44	44	88
7th Grade		50	50	100
8th Grade		35	42	77
5th-8th Subtotal:		181	177	358
9th Grade		28	41	69
10th Grade		32	42	74
11th Grade		31	36	67
12th Grade		35	29	64
9th – 12th Subtotal:		126	148	274
District Total:		481	535	1016

**District Enrollment for 2018/19 School Year**

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
YCES	336	337	337	337	332	332	329.75	331.75		
YCIS	325	310	312	311	310	305	304	304.75		
YCHS	277	277	280	281	278	281	279	274		
Alliance	88	89	94	94	99	105	105.25	105.5		
Total	1026	1013	1023	1023	1019	1023	1018	1016	0	0

**YCES Enrollment for 2018/19 School Year**

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	68	70	71	71	70	70	68	67		
1st Grade	70	69	68	68	68	67	67.25	66.25		
2nd Grade	71	73	73	72	71	71	71	72		
3rd Grade	68	67	66	66	64	64	63.25	65.25		
4th Grade	59	58	59	60	59	60	60.25	61.25		
18/19 Total	336	337	337	337	332	332	329.75	331.75	0	0
17/18 Total	352.5	342.5	344.25	344.25	346.75	345.25	343.25	346.25	344	
16/17 Total	366	364	364	363	357	357	354	352	351	348
15/16 Total	379	380	382	379	385	381	378	379	376	376

**YCIS Enrollment for 2018/19 School Year**

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
5th Grade	83	81	82	84	81	81	79.5	79.5		
6th Grade	79	78	79	75	76	74	74.75	73.75		
7th Grade	93	91	91	91	88	86	85.5	86.5		
8th Grade	70	60	60	60	65	64	64.25	65		
18/19	325	310	312	310	310	305	304	304.75	0	0
17/18 Total	323	321.5	318.5	314.5	315	310.5	309.5	308.5	303.5	
16/17 Total	317	320	319	318	313	313	314	312	311	311
15/16 Total	327	325	324	321	321	323	323	322	317	316

**YCHS Enrollment for 2018/19 School Year**

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
9th Grade	68	68	69	70	70	72	71	69		
10th Grade	72	73	73	74	75	77	76	74		
11th Grade	68	68	68	68	67	68	68	67		
12th Grade	69	68	69	69	66	64	64	64		
18/19 Total	277	277	279	281	278	281	279	274	0	0
17/18 Total	312	307	305	304	303	300	300	297	296	
16/17 Total	326	325	325	322	318	324	324	323	318	311
15/16 Total	360	361	360	356	352	354	352	346	341	323

**Alliance Academy Enrollment 2018/19**

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	4	4	4	5	5	5	5	5		
1st Grade	11	11	11	11	11	11	11.75	11.75		
2nd Grade	7	6	6	6	7	7	9	9		
3rd Grade	13	13	12	12	12	12	11.75	11.75		
4th Grade	15	14	14	14	14	14	14.75	14.75		
5th Grade	10	9	12	12	12	13	13.5	13.5		
6th Grade	13	14	14	15	15	15	14.25	14.25		
7th Grade	7	7	9	9	10	13	13.5	13.5		
8th Grade	8	11	12	10	13	15	12	12		
18/19 Total	88	89	94	94	99	105	105.5	105.5	0	0
17/18 Total	67.5	64	70.25	70.25	75.25	78.25	78.25	77.25	78.5	78.5
16/17 Total	50	49	49	48	49	49	52	52	62	61
15/16 Total	39	38	37	38	42	40	38	39	37	37

**Interdistrict Transfers 2018/19**

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
<b>Brick &amp; Mortar</b>										
Incoming	95	95	95	95	95	95	95	95		
Outgoing	111	111	111	111	111	111	111	111		
<b>Online</b>										
Incoming	67	67	67	67	67	67	67	67		
Outgoing	12	12	12	12	12	12	12	12		
Total Incoming	162	162	162	162	162	162	162	162	0	0
Total Outgoing	123	123	123	123	123	123	123	123	0	0



Yamhill Carlton School District  
Human Resources  
Board Report  
May 2019



**New Hires for 2019-2020 School Year**

Clint Raever - YCHS Principal  
Megan Burnett - Science Teacher (YCHS)

**Resignation**

Robert Zarfes - Math Teacher (YCHS) - effective 4/16/2019  
Lauren Berg - Principal (YCES) - Effective 6/28/2019

**Retirement**

Kathy Bales - 5th Grade Teacher (YCIS) - 25 years  
Sigrid Guinn - IA (YCIS) - 26 years  
Kathy McMurray - IA (YCIS) - 26 years  
Marge Menke - IA (YCES) - 28 years

**TOTAL OF 105 YEARS OF SERVICE TO THE STUDENTS IN  
THE YAMHILL CARLTON SCHOOL DISTRICT**

## **Donations**

### **YCSD**

Intel	\$120	
Kelly Vanhorn	\$50	Laughlin Scholarship
YCEF	\$243.35	Spring Mini Grant – Erin Sunday
Dorothy Skuzeski	\$30	Laughlin Scholarship
Propane NW	\$250	YCHS Softball

### **YCHS**

Frank & Marianne Ready	\$500.00	YC Trap Shooting Club
Oregon Hunters Assn.	\$1,229.51	YC Trap Shooting Club
Abby Coleman	\$100.00	YCHS Rocketry
Mark & Mary Chaney	\$50.00	Karen Williams Jones Scholarship
Linda & Lee Schrepel	\$20.00	Karen Williams Jones Scholarship
Fred & Jan Williams	\$1,000.00	Karen Williams Jones Scholarship
Steve & Terri Dumdi	\$50.00	Karen Williams Jones Scholarship
Leryl & Vicki Brown	\$100.00	Karen Williams Jones Scholarship
Tom & Debra Huggins	\$100.00	Karen Williams Jones Scholarship
Judy Jernstedt	\$50.00	Karen Williams Jones Scholarship
Ryan & Penne Bryson	\$50.00	Karen Williams Jones Scholarship
Gregory & Sharon Hayes	\$50.00	Karen Williams Jones Scholarship
“Wacky Women” group	\$100.00	Karen Williams Jones Scholarship
Bruce & Sharie Belt	\$100.00	Karen Williams Jones Scholarship
Corwin & Janice Matthews	\$100.00	Karen Williams Jones Scholarship
Ron & Linda Tribbett	\$50.00	Karen Williams Jones Scholarship
Nancy Rosendahl	\$100.00	Karen Williams Jones Scholarship
Terry Wyffels	\$100.00	Karen Williams Jones Scholarship
Robert & Elona Hevener	\$130.00	Karen Williams Jones Scholarship
Richard & Tamara Adams	\$50.00	Karen Williams Jones Scholarship
Debbie & William Barber	\$30.00	Class of 72’ Scholarship
Mark & Terrell Sublet	\$100.00	Athletic Fund: Douglas Sager memorial
James & Caroline Skuzeski	\$50.00	Athletic Fund: Douglas Sager memorial
Victor & RaeAnn Gomes	\$500.00	YCHS Rocketry Fund
Morgan Brethower	\$250.00	YCHS Rocketry Fund
Marlin & Jean Brethower	\$100.00	YCHS Rocketry Fund
Cristin Brethower	\$20.00	YCHS Rocketry Fund
Microsoft	Surface Go Tablet/Keyboard	

# *Yamhill Carlton Elementary School*

## *Principal Report - May 2019*

It is hard to believe that it is already May! This school year has flown by quickly and we are excited about all the fun activities and opportunities that kids have as the school year wraps up. Students are currently working on their Smarter Balanced Assessments. We will be gathering end of the year DIBELS data in a few weeks. We are planning for the Parade of Graduates on June 7th. Also we are organizing our Field Day and our final goodbye for our fourth grade friends before the last day in June.

### **RTI Process & Academics**

We have held our first Intervention Review Meetings, where we look at Progress Monitoring data and determine how well our interventions are faring for students – namely, are they making progress or not, and if not, how do we adjust our instruction to meet their needs. Our ORTI Coach will be joining the YCES team the afternoon of May 29<sup>th</sup> to lead us through a “fish-bowl” version of these meetings to help us gain a deeper understanding how to utilize data to drive our intervention work.

The staff will be finalizing Math Non-Negotiables for Instruction this month, which will become a part of our handbook and agreements. This work has been based upon Common Core’s 8 Mathematical Practice Standards, linking specific practice skills linearly from grade-level to grade-level to help grow our students’ mathematician skills. This is the first step in bringing ORTI work into another content area, based upon our learning in ELA.

Our High School Mentor program is continuing to go really well. Teachers and students alike are enjoying the program, and students are exhibiting a sense of confidence in their work with the support they are receiving. We look forward to seeing this program continue next year.

### **April ADA:**

Kindergarten –92.36%

First Grade –94.74%

Second Grade –95.19%

Third Grade –94.80%

Fourth Grade –94.55%

***School Wide –94.33%3***

### **Upcoming Events:**

May 14<sup>th</sup> – Hispanic/Latino Parent Night

May 17<sup>th</sup> – Teacher Work Day

May 27<sup>th</sup> – No School, Memorial Day

May 29<sup>th</sup> – ORTI Coaching Day

June 7<sup>th</sup> – High School Parade of Graduates

June 12<sup>th</sup> – Last Day of School for Students

June 13<sup>th</sup> – Last Day of School for Staff

# YCIS May Board Report

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## **Forecasting:**

Forecasting sheets were collected at the end of April for current 6<sup>th</sup> and 7<sup>th</sup> grade students. We have begun the process of building the master schedule for next year, and have been partnering with the high school in that process. While the intermediate and high school will still share many staff members next year, there is much more flexibility in the schedule since both schools have the same bell schedule next year.

## **ORTI Conference:**

Several staff members attended a 2 day ORTI Conference at the end of April. The team brought back information that will help keep this important work moving forward as we continue to improve the school climate and effective teaching and learning practices at YCIS.

## **Jog-A-Thon:**

We had an amazing Jog-A-Thon last Friday!!!! The weather was fantastic, and students ran hard. A huge thank you to all of our parent volunteers! I enjoyed giving students free lap rides in the gator, and we had a great addition this year with beach ball races that took place on the center field. Water, oranges, bananas, and cookies were provided for the kids to help them keep their energy up and recover. Money raised provides funding for field trips, Chromebooks, teacher projects, and the arts. As an incentive, student earners have an opportunity to attend a field trip to Wings and Waves Waterpark at the end of the school year! Top earners can earn Lunch with the Principal and Principal for a Day.

## **State Testing:**

Teachers have worked hard to prepare students, and to encourage them to do their best on the state test. We have reached the midway point of state testing, and our 7/8 team joined in this week by utilizing a modified testing schedule. Students tested in the morning, instead of attending periods 1-3. Preliminary testing results are starting to trickle in; it is always fun to see student success!

## **Teacher Appreciation:**

This week was teacher appreciation week. It was wonderful to celebrate our very deserving teachers. In our typical fashion, food was one of the ways we showed our appreciation. We had several breakfasts, lunches, and snacks for our teachers. Thank you to the School Board, PTO, IA's, and office staff for all you did to make our teachers feel special. They truly make the difference for kids! I continue to be amazed at their dedication and care for our students. It is a privilege to work with this amazing group!

**Attendance:**

September Attendance Rates		October Attendance Rates		November Attendance Rates	
19 days of school		22 days of school		16 Days of School	
5th Grade	95.00%	5th Grade	95.91%	5th Grade	95.13%
6th Grade	95.75%	6th Grade	93.71%	6th Grade	94.39%
7th Grade	91.82%	7th Grade	90.59%	7th Grade	87.70%
8th Grade	94.96%	8th Grade	90.85%	8th Grade	89.15%
Total	94.27%	Total	92.71%	Total	91.50%

December Attendance Rates		January Attendance Rates		February Attendance Rates	
15 days of school		18 days of school		16 Days of School	
5th Grade	92.77%	5th Grade	91.01%	5th Grade	90.63%
6th Grade	94.64%	6th Grade	95.43%	6th Grade	94.12%
7th Grade	88.42%	7th Grade	90.01%	7th Grade	89.53%
8th Grade	90.71%	8th Grade	89.65%	8th Grade	89.60%
Total	91.50%	Total	91.43%	Total	90.89%

March Attendance Rates		April Attendance Rates		May Attendance Rates	
16 days of school		22 days of school		Days of School	
5th Grade	92.28%	5th Grade	93.82%	5th Grade	%
6th Grade	92.69%	6th Grade	94.38%	6th Grade	%
7th Grade	89.73%	7th Grade	89.59%	7th Grade	%
8th Grade	87.84%	8th Grade	90.66%	8th Grade	%
Total	90.62%	Total	92.02%	Total	%

**Athletics:**

We hosted the district track meet earlier today, which is always a fun and busy event. The weather has really cooperated so far this track season, and students are having a blast!

**Upcoming Events:**

May		State Testing
May	21-24	6 <sup>th</sup> Grade Outdoor School
June	10	8 <sup>th</sup> Grade Promotion

**Current Enrollment:**

5<sup>th</sup>: 80      6<sup>th</sup>: 74      7<sup>th</sup>: 90      8<sup>th</sup>: 74      **Total: 318**

**Yamhill Carlton School District Board Report  
May 2019 Board Meeting  
Yamhill Carlton High School**

**Upcoming Events**

**May 4: Prom**

**May 6-10: Staff Appreciation Week**

**May 16: Senior Project Night**

**May 17: No School: Teacher work day (senior project presentations)**

**May 21: Academic Night**

**May 27: No School: Memorial Day**

**May 29: Spring Sports Dessert**

**June 5: Senior Trip**

**June 9: Graduation**

**June 12: Last day of school**

**Donations**

<b>Frank &amp; Marianne Ready</b>	<b>\$500.00</b>	<b>YC Trap Shooting Club</b>
<b>Oregon Hunters Assn.</b>	<b>\$1,229.51</b>	<b>YC Trap Shooting Club</b>
<b>Abby Coleman</b>	<b>\$100.00</b>	<b>YCHS Rocketry</b>
<b>Mark &amp; Mary Chaney</b>	<b>\$50.00</b>	<b>Karen Williams Jones Scholarship</b>
<b>Linda &amp; Lee Schrepel</b>	<b>\$20.00</b>	<b>Karen Williams Jones Scholarship</b>
<b>Fred &amp; Jan Williams</b>	<b>\$1,000.00</b>	<b>Karen Williams Jones Scholarship</b>
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<b>“Wacky Women” group</b>	<b>\$100.00</b>	<b>Karen Williams Jones Scholarship</b>
<b>Bruce &amp; Sharie Belt</b>	<b>\$100.00</b>	<b>Karen Williams Jones Scholarship</b>
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<b>Nancy Rosendahl</b>	<b>\$100.00</b>	<b>Karen Williams Jones Scholarship</b>
<b>Terry Wyffels</b>	<b>\$100.00</b>	<b>Karen Williams Jones Scholarship</b>
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<b>Richard &amp; Tamara Adams</b>	<b>\$50.00</b>	<b>Karen Williams Jones Scholarship</b>
<b>Debbie &amp; William Barber</b>	<b>\$30.00</b>	<b>Class of 72’ Scholarship</b>

<b>Mark &amp; Terrell Sublet</b>	<b>\$100.00</b>	<b>Athletic Fund: Douglas Sager memorial</b>
<b>James &amp; Caroline Skuzeski</b>	<b>\$50.00</b>	<b>Athletic Fund: Douglas Sager memorial</b>
<b>Victor &amp; RaeAnn Gomes</b>	<b>\$500.00</b>	<b>YCHS Rocketry Fund</b>
<b>Morgan Brethower</b>	<b>\$250.00</b>	<b>YCHS Rocketry Fund</b>
<b>Marlin &amp; Jean Brethower</b>	<b>\$100.00</b>	<b>YCHS Rocketry Fund</b>
<b>Cristin Brethower</b>	<b>\$20.00</b>	<b>YCHS Rocketry Fund</b>
<b>Microsoft</b>		<b>Surface Go Tablet/Keyboard</b>

### **FFA**

Lots of preparation going into the FFA banquet that is being held on May 9 at 6:00 pm in the YCHS Cafeteria. The plant sale is coming up on May 11 & 12.

### **ASPIRE**

Aspire organized an “Options After High School” night on May 1. There were representatives from the career industry, military, community colleges, and universities. The event was well attended and feedback was that families and students received good information from the event.

### **Principal's Report**

Our High School Success Proposal was presented and approved for the next biennium. We are hoping for the 40% potential increase in funding. Goals are:

1. Develop a means for students to explore interests/strengths, and set goals for HS and beyond, and explore college and career options as early as 7th grade.
2. Create well-defined multi-level supports for students at risk of failing.
3. Decrease chronic absenteeism
4. Redefine Frosh Success class so that it has greater impact on student outcomes
5. Continue to align CTE courses to current career-ready skills/college readiness

Still waiting on final Accreditation Review. It is currently with the review team; hopefully I will have the report ready to share on Thursday.

We completed all state testing with our Juniors. The science assessment results will not be back until fall. We finished Math last Thursday. Our current ELA results are as follows.

2015/16	77 %	2016/17	81 %	2017/18	80 %	2018/19	82 %
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YCHS had an extremely successful Prom last Saturday night. In my 33 years of education, I am not sure I have ever witnessed such an organized event. Hats off to Jenna Schaljo and her prom committee. The students were great and looked like they were thoroughly enjoying themselves. Great attendance by staff members who gave up their Saturday night to chaperone.

The Yamhill-Carlton Track & Field team was selected as the 3A recipient of the Les Schwab Team of the Month award for April. The team will receive a trophy and \$100 donation to their program.

We are busy celebrating National Teacher Appreciation Week this week! Thanks to the school board for breakfast on Wednesday and ASB/Leadership for their incredible efforts to celebrate their YCHS teachers. Mr. Wiles and parents are also preparing a staff BBQ on Friday.

We would like to present our Valedictorians and Salutatorian to you as we prepare for graduation on May 9. These students have worked incredibly hard to take challenging courses and work to a high level of proficiency in each course they have enrolled in.. They are:

**Valedictorians:**

Kjersti LeClair  
Joseph McGhehey  
Taylor Reimann  
Reilly Southard  
Josie Wright

**Salutatorian:**

Emma Prine (Early Graduate)

**Attendance**

April	
Grade	Percent Present
9	95.6
10	93.79
11	92.87
12	91.87
Total	93.47
YTD	94.38



**Financial Report**  
**Yamhill-Carlton School District**

For Period Ending April 30, 2019

**General Fund - Revenue & Expenditures by Object Code**

	Working Budget	Actual	Projected	Total	Balance Over/(Under)	% received
<b>Revenue:</b>						
1111 Current Taxes	3,125,000	3,019,928	105,072	3,125,000	-	96.6%
1112 Prior Taxes	45,000	113,668	-	113,668	68,668	252.6%
1113 Revenue in Lieu of Taxes	-	3,365	-	3,365	3,365	3365.2%
1190 Interest on Tax Collection	-	10,403	-	10,403	10,403	10402.9%
1312 Tuition From Other School Districts	-	-	125,000	125,000	125,000	0.0%
1330 Summer School Tuition	2,000	3,205	-	3,205	1,205	160.3%
1411 Transportation Fees from Individuals	-	102	-	102	102	101.9%
1510 Interest	15,000	79,760	-	79,760	64,760	531.7%
1710 Admissions	10,000	-	12,583	12,583	2,583	0.0%
1711 Athletic Sign Up	-	-	-	-	-	0.0%
1740 Student Fees (Athletics)	28,000	-	31,060	31,060	3,060	0.0%
1790 Other Curricular Activities	-	4,797	-	4,797	4,797	4796.8%
1910 Rentals	3,600	3,059	541	3,600	-	85.0%
1920 Contributions & Donations	10,000	-	10,000	10,000	-	0.0%
1950 Reimbursements	-	-	-	-	-	0.0%
1960 Recovery of Prior Year Expenditures	-	6,604	-	6,604	6,604	6604.2%
1990 Miscellaneous Revenue	10,000	35,538	-	35,538	25,538	355.4%
<b>Total Local Revenue</b>	<b>3,248,600</b>	<b>3,280,428</b>	<b>284,256</b>	<b>3,564,684</b>	<b>316,084</b>	<b>101.0%</b>
2101 County School Fund	-	-	-	-	-	0.0%
2102 ESD Apportionment	170,000	127,500	42,500	170,000	-	75.0%
2199 Other Intermediate Sources	-	-	-	-	-	0.0%
<b>Total Intermediate Revenue</b>	<b>170,000</b>	<b>127,500</b>	<b>42,500</b>	<b>170,000</b>	<b>-</b>	<b>75.0%</b>
3101 State School Fund Grant	6,508,899	5,921,214	599,557	6,520,771	11,872	91.0%
3103 Common School Fund	94,475	56,798	56,798	113,596	19,121	60.1%
3199 SSF - High Cost Disability Grant	-	-	70,402	70,402	70,402	0.0%
3299 Other Restricted Grants in Aid	-	-	-	-	-	0.0%
<b>Total State Revenue</b>	<b>6,603,374</b>	<b>5,978,012</b>	<b>726,757</b>	<b>6,704,769</b>	<b>101,395</b>	<b>90.5%</b>
4700 Federal Grants in Aid	-	-	-	-	-	0.0%
<b>Total Federal Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
5200 Transfers	-	-	-	-	-	0.0%
5300 Sale of Fixed Assets/Ins Proceeds	-	-	-	-	-	0.0%
5400 Beginning Fund Balance	1,000,000	994,721	0	994,721	(5,279)	99.5%
<b>Total Other Sources</b>	<b>1,000,000</b>	<b>994,721</b>	<b>0</b>	<b>994,721</b>	<b>(5,279)</b>	<b>99.5%</b>
<b>Total Revenues</b>	<b>\$ 11,021,974</b>	<b>\$ 10,380,661</b>	<b>\$ 1,053,514</b>	<b>\$ 11,434,175</b>	<b>\$ 412,201</b>	<b>94.2%</b>
<b>Expenditures:</b>						
	Working Budget	Actual	Encumbrances	Total	Balance (Over)/Under	% spent (actuals)
100 - Salaries	4,993,280	3,556,571	1,391,808	4,948,380	44,900	71.2%
200 - Benefits	2,737,214	1,758,536	727,403	2,485,939	251,275	64.2%
300 - Purchased Services	2,048,586	1,564,567	432,932	1,997,498	51,088	76.4%
400 - Supplies & Materials	414,490	242,254	35,202	277,456	137,035	58.4%
500 - Capital Outlay	15,500	13,000	-	13,000	2,500	83.9%
600 - Other Objects	196,940	154,890	45	154,935	42,005	78.6%
700 - Transfers	215,964	200,964	-	200,964	15,000	93.1%
800 - Operating Contingency	400,000	-	-	-	400,000	0.0%
<b>Total Expenditures</b>	<b>\$ 11,021,974</b>	<b>\$ 7,490,782</b>	<b>\$ 2,587,390</b>	<b>\$ 10,078,171</b>	<b>\$ 943,803</b>	<b>68.0%</b>

For Period Ending April 30, 2019

## Special Revenue Funds - Revenue & Expenditures by Object Code

	Budget	Actual	Encumbrances	Total	Balance Over/(Under)	% received
<b>Revenue:</b>						
1000 Local Revenue	662,163	154,431	504,888	659,319	(2,844)	23.3%
2000 Intermediate Revenue	2,737	1,369	1,369	2,737	-	50.0%
3000 State Revenue	206,550	14,712	191,838	206,550	(0)	7.1%
4000 Federal Revenue	676,840	133,828	543,012	676,840	-	19.8%
5200 Interfund Transfers	85,500	70,500	15,000	85,500	-	82.5%
5400 Beginning Fund Balance	191,677	354,779	0	354,779	163,102	185.1%
<b>Total Revenues</b>	<b>\$ 1,825,467</b>	<b>\$ 729,619</b>	<b>\$ 1,256,106.46</b>	<b>1,985,725</b>	<b>160,258</b>	<b>40.0%</b>
<b>Expenditures:</b>					Balance (Over)/Under	% spent
100 - Salaries	375,752	247,277	113,466	360,742	15,010	65.8%
200 - Benefits	298,364	181,256	81,243	262,498	35,866	60.7%
300 - Purchased Services	255,696	35,611	40,178	75,789	179,907	13.9%
400 - Supplies & Materials	825,899	151,818	58,498	210,316	615,583	18.4%
500 - Capital Outlay	61,155	39,600	-	39,600	21,555	64.8%
600 - Other Objects	8,600	4,852	1,084	5,936	2,664	56.4%
700 - Transfers	-	-	-	-	-	0.0%
800 - Reserved for Next Yr	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>\$ 1,825,467</b>	<b>\$ 660,412</b>	<b>294,469</b>	<b>\$ 954,881</b>	<b>\$ 870,586</b>	<b>36.2%</b>

CASH FLOW - General Fund 2018-2019		JULY ACTUAL	AUG ACTUAL	SEPT ACTUAL	OCT ACTUAL	NOV ACTUAL	DEC ACTUAL	JAN ACTUAL	FEB ACTUAL	MAR ACTUAL	APR ACTUAL	MAY ACTUAL	JUNE ACTUAL	TOTAL ACTUAL	BUDGET	DIFFERENCE BGT-ACT	% RECEIVED
Current Year Taxes	1111	-	-	-	-	2,447,566	443,001	32,437	15,695	69,171	12,058	-	-	3,019,928	3,125,000	105,072	96.64%
Prior Year Taxes	1112	-	-	71,616	6,234	19,618	4,244	3,722	3,459	1,757	3,019	-	-	113,668	45,000	(68,668)	252.60%
Revenue in Lieu of Taxes	1113	-	-	-	192	961	-	-	-	2,212	-	-	-	3,365	-	(3,365)	3365.15%
Interest on Tax Collections	1190	-	-	1,831	1,041	3,244	798	777	1,085	618	1,010	-	-	10,403	-	(10,403)	10402.94%
Tuition from other school districts	1312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Summer School Tuition	1330	3,130	-	75	-	-	-	-	-	-	-	-	-	3,205	2,000	(1,205)	160.25%
Tuition from other Oregon Districts	1332	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Transportation Fees	1400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Transportation Fees frm Individuals	1411	-	-	-	-	-	102	-	-	-	-	-	-	102	-	(102)	101.89%
Interest Income	1510	3,944	7,196	4,047	3,978	5,639	11,639	12,043	10,237	10,891	10,146	-	-	79,760	15,000	(64,760)	531.73%
Admissions	1710	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	0.00%
Athletic Sign Up	1711	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Participation Fees	1740	-	-	-	-	-	-	-	-	-	-	-	-	-	28,000	28,000	0.00%
Athletic Reimbursements	1790	-	3,244	-	-	-	-	412	-	-	1,140	-	-	4,797	-	(4,797)	4796.84%
Rentals	1910	300	300	459	300	300	300	350	100	350	300	-	-	3,059	3,600	541	84.97%
Donations	1920	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	0.00%
Reimbursement	1950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Recovery of PY Expenditure	1960	-	1,986	-	4,618	-	-	-	-	-	-	-	-	6,604	-	(6,604)	6604.20%
Recovery of CY Expenditure	1961	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Miscellaneous	1990	-	-	558	93	5,675	27,942	13	199	957	102	-	-	35,538	10,000	(25,538)	355.38%
County School Fund	2101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
ESD Apportionment	2102	-	-	-	-	-	-	42,500	42,500	-	42,500	-	-	127,500	170,000	42,500	75.00%
State School Fund Grant	3101	1,062,248	530,805	530,805	530,805	532,717	532,717	529,331	532,717	571,047	568,022	-	-	5,921,214	6,508,899	587,685	90.97%
High Cost Disability Grant	3199	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Common School Fund	3103	-	-	-	-	-	-	-	-	56,798	-	-	-	56,798	94,475	37,677	60.12%
Grants in aid from Fed Gov't	4700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
E Rate	3299	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Sale of Fixed Assets	5300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Beginning Fund Balance	5400	994,721	-	-	-	-	-	-	-	-	-	-	-	994,721	1,000,000	5,279	99.47%
<b>TOTAL REVENUE</b>		<b>2,064,343</b>	<b>543,531</b>	<b>609,390</b>	<b>547,261</b>	<b>3,015,719</b>	<b>1,020,744</b>	<b>621,585</b>	<b>605,992</b>	<b>713,800</b>	<b>638,297</b>	<b>-</b>	<b>-</b>	<b>10,380,661</b>	<b>11,021,974</b>	<b>641,313</b>	<b>94.18%</b>
<b>EXPENDITURES</b>																	<b>% SPENT</b>
Salaries	100	92,078	100,732	414,220	428,654	418,575	416,642	417,351	421,802	422,695	423,823	-	-	3,556,571	4,993,280	1,436,709	71.23%
Payroll Costs	200	43,182	46,420	202,380	210,325	208,376	206,707	207,113	206,702	211,019	216,311	-	-	1,758,536	2,737,214	978,678	64.25%
Purchased Services	300	16,108	88,406	90,457	247,373	214,131	178,485	115,349	240,021	161,410	110,613	102,213	-	1,564,567	2,048,586	484,019	76.37%
Supplies	400	7,480	20,888	46,012	46,543	24,065	19,525	8,639	17,216	12,796	14,660	24,428	-	242,254	414,490	172,236	58.45%
Equipments	500	-	5,000	-	-	-	-	-	-	8,000	-	-	-	13,000	15,500	2,500	6.60%
Other objects	600	125,889	6,014	259	2,370	7,204	11,021	704	314	365	653	96	-	154,890	196,940	42,050	71.72%
Transfers	700	-	-	-	-	-	200,964	-	-	-	-	-	-	200,964	215,964	15,000	50.24%
Contingency															400,000	400,000	0.00%
<b>TOTAL EXPENDITURES</b>		<b>284,738</b>	<b>267,460</b>	<b>753,329</b>	<b>935,264</b>	<b>872,352</b>	<b>1,033,343</b>	<b>749,156</b>	<b>886,056</b>	<b>816,286</b>	<b>766,061</b>	<b>126,738</b>	<b>-</b>	<b>7,490,782</b>	<b>11,021,974</b>	<b>3,531,192</b>	<b>67.96%</b>
<b>PROFIT/LOSS</b>		<b>1,779,605</b>	<b>276,071</b>	<b>(143,938)</b>	<b>(388,003)</b>	<b>2,143,367</b>	<b>(12,600)</b>	<b>(127,571)</b>	<b>(280,064)</b>	<b>(102,485)</b>	<b>(127,765)</b>	<b>(126,738)</b>	<b>-</b>	<b>2,889,879</b>		<b>2,889,879</b>	
<b>RUNNING TOTAL</b>			<b>2,055,676</b>	<b>1,911,738</b>	<b>1,523,735</b>	<b>3,667,102</b>	<b>3,654,502</b>	<b>3,526,931</b>	<b>3,246,867</b>	<b>3,144,382</b>	<b>3,016,617</b>	<b>2,889,879</b>	<b>2,889,879</b>				

**Yamhill Carlton School District**  
**Grant Information**  
**Fiscal Year 2018-2019**  
**For Period Ending April 30, 2019**

<b>FUND DESCRIPTION</b>	<b>GRANT AWARD</b>	<b>REVENUE</b>	<b>EXPENDITURE</b>	<b>ENCUMBRANCE</b>	<b>BALANCE</b>
201 TITLE I	91,558.00	9,839.08	62,635.10	26,397.61	2,525.29
203 SPR&I	1,779.00	-	1,240.50	489.57	48.93
204 TITLE II-A	37,621.00	-	11,716.36	18,809.44	7,095.20
205 IDEA ASSESSMENT	2,122.00	-	-	-	2,122.00
206 IDEA PART B 611	291,760.00	-	94,967.46	44,974.29	151,818.25
207 IDEA PART B 619	800.00	1,791.48	-	-	800.00
215 MEDICAID ADMIN CLAIMING (MAC)	-	2,410.36	2,410.36	-	(2,410.36)
218 ORTII	2,737.00	1,368.50	-	-	2,737.00
220 ASD -VIA WILLAMETTE ESD	5,000.00	2,744.94	-	-	5,000.00
225 FORD FAMILY MINI MILL	47,769.00	47,769.00	40,136.90	99.56	7,532.54
227 READY FOR KINDERGARTEN	-	-	200.68	-	(200.68)
228 YCCO - KINDERGARTEN TRANSITION	3,074.29	-	3,074.29	-	-
229 HB3499 EL GRANT	1,106.93	-	1,082.46	24.47	0.00
233 MEASURE 98	151,480.66	-	102,882.51	42,710.62	5,887.53
236 STOEBNER	1,377.09	1,377.09	1,377.09	-	-
237 DYSLEXIA TRAINING	-	(157.60)	-	-	-
238 CAREER PATHWAYS	15,467.44	4,974.44	15,400.20	-	67.24
239 MEASURE 99 - OUTDOOR SCHOOL	19,840.00	-	-	19,840.00	-
<b>LOCAL/STATE/FED GRANTS</b>	<b>673,492.41</b>	<b>72,117.29</b>	<b>337,123.91</b>	<b>153,345.56</b>	<b>183,022.94</b>
<b>230 MISCELLANEOUS GRANTS</b>	<b>GRANT AWARD</b>	<b>REVENUE</b>	<b>EXPENDITURE</b>	<b>ENCUMBRANCE</b>	<b>BALANCE</b>
000 MISCELLANEOUS GRANTS	4,086.80	3,521.94	4,107.72	251.80	(272.72)
701 ART - YCEF	2,100.00	2,100.00	1,973.55	-	126.45
700 UNITED WAY	261.94	261.94	-	-	261.94
850 OSBA SCHOLARHIP - BOARD	5,000.00	5,000.00	-	-	5,000.00
401 ASPIRE	2,000.00	2,000.00	2,000.00	-	-
800 YCCA AFTERSCHOOL	1,000.00	1,000.00	984.43	-	15.57
801 YC WRESTLING	2,000.00	2,000.00	2,284.30	-	(284.30)
802 AG DRONE PROJECT	4,493.33	8,523.33	4,493.33	-	-
803 VETERANS LEGACY GRANT	500.00	500.00	-	-	500.00
804 YCEF ACADEMIC COACH	2,008.00	2,008.00	2,008.00	-	-
805 YCEF SPANISH MINI GRANT	400.00	643.35	400.00	-	-
806 YCEF SPEED STACK	799.00	799.00	799.00	-	-
807 CTE DONATIONS - TAC BOARDS	1,042.70	600.00	1,042.70	-	-
808 YCEF - BENCHES	570.03	570.03	128.43	-	441.60
809 STUDENT TEACHING	900.00	1,050.00	187.25	-	712.75
810 YCES SPORTS COURT	7,000.00	7,000.00	-	-	7,000.00
<b>SUB TOTAL MISC GRANTS</b>	<b>34,161.80</b>	<b>37,577.59</b>	<b>20,408.71</b>	<b>251.80</b>	<b>13,501.29</b>
<b>FUND OTHER SPECIAL REVENUE</b>	<b>BUDGET</b>	<b>REVENUE</b>	<b>EXPENDITURE</b>	<b>ENCUMBRANCE</b>	<b>BALANCE</b>
250 FOOD SERVICE	391,005.00	215,911.41	233,908.68	119,894.70	37,201.62
265 EARLY RETIREMENT	60,000.00	133,112.99	41,439.30	8,100.00	10,460.70
266 PROFESSIONAL DEVELOPMENT	40,000.00	25,000.00	25,489.21	12,876.71	1,634.08
280 STUDENT BODY ACCOUNTS	550,000.00	245,899.26	2,042.64	-	547,957.36
<b>SUB TOTAL OTHER SPECIAL REVENUE</b>	<b>1,041,005.00</b>	<b>619,923.66</b>	<b>302,879.83</b>	<b>140,871.41</b>	<b>597,253.76</b>
<b>TOTAL ALL 200 FUNDS</b>	<b>1,748,659.21</b>	<b>729,618.54</b>	<b>660,412.45</b>	<b>294,468.77</b>	<b>793,777.99</b>

**Food Service Cash Flow**  
**Fund 250**  
**2018-2019**

Revenues	Actuals Jul-15	Actuals Aug-15	Actuals Sep-15	Actuals Oct-15	Actuals Nov-15	Actuals Dec-15	Actuals Jan-16	Actuals Feb-16	Actuals Mar-16	Actuals Apr-16	Actuals May-16	Actuals Jun-16	Totals	Budget	Diff Bud/Act	% Recd
<b>Local Sources</b>																
250.0000.1510 Interest	1	1	1	1	2	2	2	0	0	0	-	-	11	-	11	0%
250.0000.1610 Daily Sales	222	855	11,942	9,688	9,065	8,959	9,526	6,963	9,430	8,749	-	-	75,399	99,350	(23,951)	76%
250.0000.1620 Adult Sales	-	-	478	579	466	265	478	330	539	-	-	-	3,134	1,000	2,134	313%
250.0000.1630 Spec Func	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
250.0000.1622 Ala Carte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
250.0000.1960 Recov PY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
250.0000.1990 Misc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
<b>Total Local Sources</b>	<b>223</b>	<b>857</b>	<b>12,421</b>	<b>10,268</b>	<b>9,532</b>	<b>9,226</b>	<b>10,006</b>	<b>7,293</b>	<b>9,969</b>	<b>8,749</b>	<b>-</b>	<b>-</b>	<b>78,543</b>	<b>100,350</b>	<b>(21,807)</b>	<b>78%</b>
<b>State Sources</b>																
250.0000.3101 State School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
250.0000.3201 School Lunch	-	-	-	-	-	-	3,386	-	-	-	-	-	3,386	4,000	(614)	85%
250.0000.3202 Farm to School	-	-	-	-	-	-	-	-	-	-	-	-	-	7,768	(7,768)	0%
250.0000.3299 ODE Breakfast	-	-	1,938	688	-	-	-	1,369	357	-	-	-	4,352	6,887	(2,535)	63%
<b>Total State Sources</b>	<b>-</b>	<b>-</b>	<b>1,938</b>	<b>688</b>	<b>-</b>	<b>-</b>	<b>3,386</b>	<b>1,369</b>	<b>357</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,738</b>	<b>18,655</b>	<b>(10,917)</b>	<b>41%</b>
<b>Federal Sources</b>																
250.0000.4505 Nat'l Lunch	-	-	-	14,079	16,987	12,603	11,374	13,910	12,206	12,081	-	-	<b>93,240</b>	164,500	(71,260)	57%
250.0000.4509 Summer Food	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
250.0000.4511 Nat'l Breakfast	-	-	-	3,803	4,713	3,699	3,245	3,835	3,406	3,511	-	-	<b>26,212</b>	50,500	(24,288)	52%
ODE Lunch Reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
USDA Commodities	-	-	-	-	-	-	-	-	-	-	-	-	-	32,000	(32,000)	0%
<b>Total Federal Sources</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,883</b>	<b>21,700</b>	<b>16,302</b>	<b>14,619</b>	<b>17,745</b>	<b>15,612</b>	<b>15,592</b>	<b>-</b>	<b>-</b>	<b>119,452</b>	<b>247,000</b>	<b>(127,548)</b>	<b>48%</b>
<b>Other Resources</b>																
Transfer from General Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000	(15,000)	0%
Beginning Fund Balance	10,178	-	-	-	-	-	-	-	-	-	-	-	10,178	10,000	178	102%
<b>Total Other Resources</b>	<b>10,178</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,178</b>	<b>25,000</b>	<b>(14,822)</b>	<b>41%</b>
													-			
<b>Total Monthly Revenue</b>	<b>10,401</b>	<b>857</b>	<b>14,359</b>	<b>28,839</b>	<b>31,231</b>	<b>25,528</b>	<b>28,011</b>	<b>26,406</b>	<b>25,938</b>	<b>24,341</b>	<b>-</b>	<b>-</b>	<b>215,911</b>	<b>391,005</b>	<b>(175,094)</b>	<b>55%</b>
Cumulative Revenue	10,401	11,258	25,617	54,456	85,687	111,215	139,226	165,632	191,570	215,911	215,911	215,911				
<b>Expenditures</b>													<b>Totals</b>	<b>Budget</b>	<b>Diff</b>	<b>% Spent</b>
Salaries	-	-	9,710	9,841	9,890	9,866	9,945	9,842	9,853	10,069	-	-	79,015	126,906	(47,891)	62%
Employee Benefits	-	-	5,736	5,703	5,776	5,761	5,782	5,749	5,753	5,817	-	-	46,079	79,299	(33,220)	58%
Purchased Services	-	-	106	2,773	932	1,334	310	923	1,385	309	387	-	8,459	3,600	4,859	235%
Supplies	-	-	19,015	12,040	12,621	7,656	12,538	11,964	7,284	10,054	2,332	-	95,505	160,600	(65,095)	59%
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	12,000	(12,000)	0%
Insurance/Fees/Other	2,090	-	480	-	1,367	-	509	26	213	167	-	-	4,852	8,600	(3,748)	56%
Transfers														-	-	
Contingency														-	-	
Unappropriated Ending Bal																
<b>Total Monthly Expenditures</b>	<b>2,090</b>	<b>-</b>	<b>35,048</b>	<b>30,358</b>	<b>30,585</b>	<b>24,617</b>	<b>29,083</b>	<b>28,504</b>	<b>24,489</b>	<b>26,417</b>	<b>2,720</b>	<b>-</b>	<b>233,909</b>	<b>391,005</b>	<b>(157,096)</b>	<b>60%</b>
													-			
Cumulative Expenditures	2,090	2,090	37,138	67,495	98,080	122,697	151,780	180,284	204,773	231,189	233,909	233,909				
Profit/Loss	8,311	9,168	(11,521)	(13,039)	(12,393)	(11,482)	(12,554)	(14,652)	(13,202)	(15,278)	(17,997)	(17,997)				

**YAMHILL CARLTON SD  
DEBT SERVICE FUNDS  
2018-2019**

<b>FUND 300</b>	<b>General Obligation Bonds</b>												
Debt Service (300)	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Total</b>
Revenue	-	673	18,500	2,961	1,172,881	212,593	16,974	8,802	34,018	6,961	-	-	1,474,363
Expenses	-	-	-	-	279,322	-	(10)	-	-	500	1,226,906	-	1,506,718
Profit/(Loss)	-	673	19,173	22,134	915,693	1,128,287	1,145,270	1,154,072	1,188,090	1,194,551	(32,355)	(32,355)	
Budgeted Transfer	-												-
Beginning Fund Balance	87,040												87,040
<i>Debt Service Payments</i>													
<i>GO BOND 2015 Series</i>					19,150					636,559			
<i>GO BOND 2016 Series</i>					260,375					590,375			
<i>Total Obligations</i>					279,525					1,226,934		-	1,506,459
<i>Projected Tax Collections</i>											11,000	52,000	63,000
<b>Projected Ending Fund Balance</b>													<b>117,685</b>

<b>FUND 301</b>	<b>QZAB</b>												
Debt Service (301)	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Total</b>
Revenue	-	1,431	3,350	-	3,118	130,464	1,501	1,786	3,607	1,920	-	-	147,178
Expenses	142,463	-	-	-	-	-	-	-	-	-	-	-	142,463
Profit/(Loss)	(142,463)	(141,032)	(137,682)	(137,682)	(134,564)	(4,100)	(2,599)	(813)	2,795	4,715	4,715	4,715	
Budgeted Transfer	-												-
Beginning Fund Balance	17,652												17,652
<b>Projected Ending Fund Balance</b>													<b>25,767</b>
<i>Debt Service Payments</i>	142,463												142,463
<i>Projected Revenue</i>										1,700	1,700		3,400

<b>Fund 302</b>	<b>PERS Liability</b>												
Debt Service (302)	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Total</b>
Revenue	18,063	18,575	75,595	75,381	75,320	75,848	76,152	76,651	80,870	79,994	-	-	652,449
Expenses	-	-	-	-	-	140,686	-	-	-	-	-	-	140,686
Profit/(Loss)	18,063	36,638	112,233	187,614	262,934	198,095	274,248	350,899	431,769	511,763	511,763	511,763	
Budgeted Transfer	-												-
Beginning Fund Balance	526,120												526,120
<b>Ending Fund Balance</b>													<b>1,037,883</b>
<i>Debt Service Payments</i>						140,686						805,686	946,372

**YAMHILL CARLTON SD  
CAPITAL PROJECTS FUNDS  
CASH FLOW REPORT  
2018-2019**

*\*Note: There are no future expenditures or revenues shown on this report. This is showing actual cash flow only.*

Fund 400 Building Fund (CET)														
Building Fund (400)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Budget
Revenue	14,543	17,171	4,951	3,332	4,935	290	12,169	12,354	17,825	541	-	-	88,110	225,000
Expenses	8,085	33,804	44,367	223	13,748	342	3,401	69,633	15,832	10,427	-	-	199,861	225,000
Profit/(Loss)	6,458	(10,175)	(49,592)	(46,483)	(55,295)	(55,348)	(46,580)	(103,859)	(101,865)	(111,751)	(111,751)	(111,751)		
Budgeted Transfer	(30,000)												(30,000)	
Beginning Fund Balance	298,713												298,713	
													<b>Fund Balance</b>	
													156,962	

Fund 405 Bond Projects 2016														
Bond Projects Fund (405)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Budget
Revenue	11,670	8,697	153,092	3,851	5,257	1,412	3,941	2,645	8,525	2,603	-	-	201,693	4,709,900
Expenses	37,270	1,237,902	1,641,919	1,048,950	864,697	524,949	497,218	58,039	24,828	364,013	42,918	-	6,342,704	4,709,900
Profit/(Loss)	(25,601)	(1,254,806)	(2,743,634)	(3,788,732)	(4,648,173)	(5,171,709)	(5,664,986)	(5,720,380)	(5,736,683)	(6,098,093)	(6,141,011)	(6,141,011)		
Budgeted Transfer	2,030,000												2,030,000	
Beginning Fund Balance	4,709,956												4,709,956	
													<b>Fund Balance</b>	
													598,945	

Fund 475 BUILDING FUND														
Building Fund (475)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Budget
Revenue	1,428	21,428	1,457	1,457	1,457	2,001,457	1,457	1,457	63,063	1,457	-	-	2,096,114	4,657,732
Expenses	-	-	-	-	-	200	-	24,000	-	-	5,118	-	29,318	4,657,732
Profit/(Loss)	1,428	22,856	24,313	25,769	27,226	2,028,482	2,029,939	2,007,395	2,070,458	2,071,914	2,066,796	2,066,796		
Budgeted Transfer	(2,000,000)												(2,000,000)	
Beginning Fund Balance	27,168												27,168	
													<b>Fund Balance</b>	
													93,964	

# Yamhill-Carlton School District No. 1

## Reprint Check Listing

Fiscal Year: 2018-2019

Criteria:

Bank Account: STERLING SAVINGS BANK 2403

From Date: 04/01/2019

To Date: 04/30/2019

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

\* Indicates gap in check sequence

	Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
	57021	04/05/2019	ALPENROSE	\$525.05	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57022	04/05/2019	AMAZON CAPITAL SERVICES	\$808.78	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57023	04/05/2019	AMERICAN SCIENTIFIC, INC.	\$170.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57024	04/05/2019	BRETTHAUER OIL COMPANY	\$2,301.30	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57025	04/05/2019	CENTURY LINK	\$178.99	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57026	04/05/2019	CITY OF CARLTON	\$1,296.43	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
N	57027	04/05/2019	CTL CORPORATION	\$2,150.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57028	04/05/2019	CULVER GLASS COMPANY	\$975.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57029	04/05/2019	D-N-D ELECTRICAL CONTRACTORS	\$951.09	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57030	04/05/2019	DAVISON AUTO PARTS	\$12.49	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57031	04/05/2019	FRONTIER	\$914.07	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57032	04/05/2019	GO DUCTS	\$1,348.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57033	04/05/2019	HEATHER GLEASON	\$150.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57034	04/05/2019	HONEY BUCKET	\$300.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57035	04/05/2019	LAWRENCE COMPANY	\$100.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57036	04/05/2019	LELAND MACDONALD & ASSOCIATES LLC	\$4,300.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57037	04/05/2019	LES SCHWAB TIRE CENTER	\$59.98	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57038	04/05/2019	MID COLUMBIA BUS CO., INC	\$23,268.91	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57039	04/05/2019	MUSIC THEATRE INTERNATIONAL	\$589.10	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57040	04/05/2019	NEWBERG YOUTH CHEER	\$300.00	1267	Printed	Expense	<input type="checkbox"/>		
	57041	04/05/2019	PELSTER, STACEY	\$300.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57042	04/05/2019	PLAYSCRIPTS	\$155.95	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	



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To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

\* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
57043	04/05/2019	PORTLAND MECHANICAL CONSTRUCTION LLC	\$6,087.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57044	04/05/2019	PROPANE NORTHWEST	\$556.62	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57045	04/05/2019	QUILL CORPORATION	\$98.92	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57046	04/05/2019	RAM STEEL INC.	\$139.57	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57047	04/05/2019	RB ATHLETIC	\$200.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57048	04/05/2019	ROBERT BRIAN NICHOLS	\$300.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57049	04/05/2019	SALEM FAST PITCH UMPIRES ASSOC	\$1,195.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57050	04/05/2019	ST HELENS HIGH SCHOOL	\$150.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57051	04/05/2019	STUMPTOWN DJS LLC	\$986.40	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57052	04/05/2019	SUPPLYWORKS	\$742.22	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57053	04/05/2019	SYSCO FOOD SERVICES	\$2,633.53	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57054	04/05/2019	YAMHILL SHELL STATION	\$10.68	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57055	04/05/2019	YC INTERMEDIATE SCHOOL	\$500.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57056	04/11/2019	FRONTIER	\$19.80	1066	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
* 57058	04/12/2019	ALPENROSE	\$544.79	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57059	04/12/2019	AMAZON CAPITAL SERVICES	\$2,159.63	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57060	04/12/2019	ANNA BEAUDRY	\$84.00	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57061	04/12/2019	AR LANDSCAPE INC	\$2,999.00	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57062	04/12/2019	BETHANY JERNIGAN	\$168.00	1274	Printed	Expense	<input type="checkbox"/>		
57063	04/12/2019	BRETTTHAUER OIL COMPANY	\$3,745.53	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57064	04/12/2019	CITY OF YAMHILL	\$3,424.36	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57065	04/12/2019	COMCAST NETWORK SERVICES	\$4,053.91	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	

# Yamhill-Carlton School District No. 1

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From Voucher:

To Voucher:

Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

\* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
57066	04/12/2019	FRYES ACTION ATHLETICS	\$635.00	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57067	04/12/2019	GARRETT, HEMANN, ROBERTSON	\$4,271.00	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57068	04/12/2019	HEATHER GLEASON	\$82.75	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57069	04/12/2019	HIGBEE & ASSOCIATES	\$500.00	1274	Printed	Expense	<input type="checkbox"/>		
57070	04/12/2019	IRON MOUNTAIN INCORPORATED	\$71.61	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57071	04/12/2019	JAMIE BARKER	\$84.00	1274	Printed	Expense	<input type="checkbox"/>		
24 57072	04/12/2019	JULIE EDWARDS	\$292.00	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57073	04/12/2019	KONE INC	\$579.66	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57074	04/12/2019	LOWE'S COMPANIES INC.	\$179.60	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57075	04/12/2019	MARK PINDER	\$90.48	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57076	04/12/2019	MARK SIEGOL	\$64.96	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57077	04/12/2019	NORTH MARION HIGH SCHOOL	\$200.00	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57078	04/12/2019	OCCA	\$320.00	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57079	04/12/2019	OFFICE DEPOT, INC	\$113.07	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57080	04/12/2019	OSBA	\$1,070.00	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57081	04/12/2019	PAC-VAN	\$635.00	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57082	04/12/2019	PLATT ELECTRIC SUPPLY	\$197.26	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57083	04/12/2019	RECOLOGY WESTERN OREGON GARBAGE	\$625.31	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57084	04/12/2019	RUDIS	\$1,414.50	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57085	04/12/2019	SALEM BASKETBALL OFFICIAL	\$7,792.00	1274	Printed	Expense	<input type="checkbox"/>		
57086	04/12/2019	SHAUN DITTY	\$168.00	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57087	04/12/2019	SUPPLYWORKS	\$326.46	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57088	04/12/2019	SYSCO FOOD SERVICES	\$2,673.96	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	

# Yamhill-Carlton School District No. 1

## Reprint Check Listing

Fiscal Year: 2018-2019

Criteria:

Bank Account: STERLING SAVINGS BANK 2403

From Date: 04/01/2019

To Date: 04/30/2019

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

\* Indicates gap in check sequence

	Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
	57089	04/12/2019	TAMRA BUSCH-JOHNSON	\$49.65	1274	Printed	Expense	<input type="checkbox"/>		
	57090	04/12/2019	TODD MOORE	\$71.92	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57091	04/12/2019	TOWN AND COUNTRY FENCE AND DECK	\$2,461.98	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57092	04/12/2019	TRIPOLI ROCKETRY ASSOCIATION	\$60.00	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57093	04/12/2019	US BANK NATIONAL ASSOCIATION	\$500.00	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
25	57094	04/12/2019	YAMHILL COUNTY HEALTH & HUMAN SERVICES	\$8,853.32	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57095	04/12/2019	YAMHILL COUNTY PLANNING DEPT	\$39.60	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57096	04/12/2019	YAMHILL FIRE PROTECTION DISTRICT	\$690.00	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57097	04/12/2019	YAMHILL SHELL STATION	\$16.41	1274	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
*	57103	04/18/2019	ALPENROSE	\$793.09	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57104	04/18/2019	AMAZON CAPITAL SERVICES	\$406.66	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57105	04/18/2019	ATHLETIC REPAIR SERVICE	\$2,320.00	1296	Printed	Expense	<input type="checkbox"/>		
	57106	04/18/2019	COSA	\$295.00	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57107	04/18/2019	DAMIEN COX	\$108.74	1296	Printed	Expense	<input type="checkbox"/>		
	57108	04/18/2019	FRONTIER	\$723.40	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57109	04/18/2019	GIUDICE, BEN	\$221.55	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57110	04/18/2019	HEILI HARRIS-BRANT	\$67.00	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57111	04/18/2019	IMAGINE LEARNING INC	\$150.00	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57112	04/18/2019	JENIFER TUNING	\$42.00	1296	Printed	Expense	<input type="checkbox"/>		
	57113	04/18/2019	JOHNSTON, CARALEE	\$47.00	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57114	04/18/2019	MIRIAM ELLIS	\$126.44	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
	57115	04/18/2019	OREGON EMPLOYMENT TAX	\$175.81	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	

# Yamhill-Carlton School District No. 1

## Reprint Check Listing

Fiscal Year: 2018-2019

Criteria:

Bank Account: STERLING SAVINGS BANK 2403

From Date: 04/01/2019

To Date: 04/30/2019

From Check:

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From Voucher:

To Voucher:

Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

\* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
57116	04/18/2019	PORTLAND GENERAL ELECTRIC	\$12,284.57	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57117	04/18/2019	PROPANE NORTHWEST	\$65.08	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57118	04/18/2019	QUILL CORPORATION	\$432.41	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57119	04/18/2019	RECOLOGY WESTERN OREGON TRASH	\$539.83	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57120	04/18/2019	SYSO FOOD SERVICES	\$1,479.49	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57121	04/18/2019	THE TRACK MAN	\$355.00	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57122	04/18/2019	THEATREFOLK LTD	\$37.95	1296	Printed	Expense	<input type="checkbox"/>		
57123	04/18/2019	WILLAMETTE E.S.D.	\$446.25	1296	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2019	
57124	04/18/2019	YAMHILL SHELL STATION	\$70.18	1296	Printed	Expense	<input type="checkbox"/>		
57125	04/26/2019	ALPENROSE	\$468.13	1302	Printed	Expense	<input type="checkbox"/>		
57126	04/26/2019	AMAZON CAPITAL SERVICES	\$42.86	1302	Printed	Expense	<input type="checkbox"/>		
57127	04/26/2019	BEACOCK MUSIC AND EDUCATION CENTER	\$778.00	1302	Printed	Expense	<input type="checkbox"/>		
57128	04/26/2019	BRIGHTSIDE ELECTRIC AND	\$365.78	1302	Printed	Expense	<input type="checkbox"/>		
57129	04/26/2019	CHELSEY BRIX	\$200.00	1302	Printed	Expense	<input type="checkbox"/>		
57130	04/26/2019	CTL CORPORATION	\$975.00	1302	Printed	Expense	<input type="checkbox"/>		
57131	04/26/2019	DAVISON AUTO PARTS	\$135.57	1302	Printed	Expense	<input type="checkbox"/>		
57132	04/26/2019	DEMME LEARNING	\$982.00	1302	Printed	Expense	<input type="checkbox"/>		
57133	04/26/2019	HONEY BUCKET	\$300.00	1302	Printed	Expense	<input type="checkbox"/>		
57134	04/26/2019	JOSTENS	\$248.40	1302	Printed	Expense	<input type="checkbox"/>		
57135	04/26/2019	KARLY SIMS	\$470.00	1302	Printed	Expense	<input type="checkbox"/>		
57136	04/26/2019	NATIONAL ASSOCIATION OF ROCKETRY	\$62.00	1302	Printed	Expense	<input type="checkbox"/>		
57137	04/26/2019	OETC	\$416.50	1302	Printed	Expense	<input type="checkbox"/>		

# Yamhill-Carlton School District No. 1

## Reprint Check Listing

Fiscal Year: 2018-2019

Criteria:

Bank Account: STERLING SAVINGS BANK 2403

From Date: 04/01/2019

To Date: 04/30/2019

From Check:

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From Voucher:

To Voucher:

Types: ☒ Expense ☐ Manual ☐ Payroll ☐ Payroll Deductions ☐ Other Disbursements

\* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
57138	04/26/2019	PROGUARD SERVICES AND SOLUTIONS	\$148.56	1302	Printed	Expense	<input type="checkbox"/>		
57139	04/26/2019	PROPANE NORTHWEST	\$38.56	1302	Printed	Expense	<input type="checkbox"/>		
57140	04/26/2019	QUILL CORPORATION	\$224.46	1302	Printed	Expense	<input type="checkbox"/>		
57141	04/26/2019	SYSKO FOOD SERVICES	\$1,629.87	1302	Printed	Expense	<input type="checkbox"/>		
57142	04/26/2019	WILCO	\$66.80	1302	Printed	Expense	<input type="checkbox"/>		
57143	04/26/2019	YAMHILL SHELL STATION	\$66.61	1302	Printed	Expense	<input type="checkbox"/>		
Total Amount:			\$135,890.15						

Report Total Amount: Amount

End of Report

# Yamhill-Carlton School District No. 1

## Expenditure Summary Report

Fiscal Year: 2018-2019

Criteria:

From Date: 04/01/2019

To Date: 04/30/2019

Report Sort: Remit Name

UMPQUA BANK-CC				
Check#	FUND	FUNCTION	OBJECT	Amount
GENERAL FUND				
0	GENERAL FUND	GUIDANCE SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$14.98
0	GENERAL FUND	HIGH SCHOOL PROGRAMS	CONSUMABLE SUPPLIES & MATERIALS	\$7.50
0	GENERAL FUND	OFFICE OF THE PRINCIPAL	POSTAGE	\$132.05
0	GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$26.14
Total for GENERAL FUND				\$180.67
HB 3499 EL GRANT				
0	HB 3499 EL GRANT	ENGLISH SECOND LANGUAGE	INSTRUCTIONAL, PROFESSIONAL & TECHNICAL SRVS	\$107.98
STUDENT BODY FUNDS				
0	STUDENT BODY FUNDS	UNDESIGNATED	ACCOUNTS RECEIVABLE	\$919.45
Total for UMPQUA BANK-CC				\$1,208.10
Grand Total:				\$1,208.10

Recap for FUND for remit name

100	GENERAL FUND	\$180.67
229	HB 3499 EL GRANT	\$107.98
280	STUDENT BODY FUNDS	\$919.45

End of Report

Bond Budget Status Worksheet  
4/30/2019

**Total Resources**

Source	Notes	Amounts
Bond	Original Bond Amount	\$14,200,000
Matching Funds	Oregon State Grant	\$4,000,000
Bond Premium		\$1,923,680
Loan Proceeds	Approved Loan	\$1,999,800
Rebate from Energy Trust	Rebate on LED lights put in existing Gym	\$5,928
Interest	Interest on Bond Funds	\$372,000
Other Funding Sources	CET Funds as available / Capital Resources	\$42,000
Return of funds - City of Yamhill	Funds remaining from Off-Site Water Project	\$147,000
	<b>Total</b>	<b>\$22,690,408</b>

**Total Projects**

Elementary School		Paid To Date	Committed	Total Project
Self Contracted Construction	Abatement / Exterior Lead Paint and Replace	778,303	8,643	786,946
Owner Costs	FFE, Hazardous Abatement, Move-In Logistics	162,061		162,061
Turner Projects	HVAC and Electrical	2,200,423		2,200,423
Total Elementary School		\$3,140,787	\$8,643	\$3,149,430

Intermediate School		Paid To Date	Committed	Total Project
Self Contracted Construction	Roof Repairs / Flat Roof Section Just Gym Section	59,240	13,803	73,043
Self Contracted Construction	Intermediate Annex Roof and Breezeway	-	89,973	89,973
Total Intermediate School		\$59,240	\$103,776	\$163,016

High School (Including Site Work)		Paid To Date	Committed	Total Project
Self Contracted Construction	HS Gym Lights, Locker Rooms, Gym Floor, Access Control/Security	233,249	6,303	239,552
Owner Costs	Demo, FFE, Hazardous Abatement, Move-In Logistics (includes: Gym Curtain, Desks, Network Equipment, YCHS Exterior Maint (Wood); Painting Existing Gym, Welding Hoods	669,255	2,617	671,872
City of Yamhill	Offsite Water Line	616,438	-	616,438
Test Port	Heinz Mechanical	2,500	-	2,500
Interior Painting Gym Dome	Built Out items Only - Holland Painting	46,600	-	46,600
Interior Painting Gym Dome	Weight Room - Holland Painting	940	-	940
Coil Doors Installation	Interior Technology	3,904	-	3,904
Concession Stand Work	Parts for Installation of Countertops for Coil Door Install	796	-	796
Glass on Interior Doors	Culver Windows (Glass Installation in Gym Doors)	975	-	975
Signs for Gym Dome	Donated materials as of 1/23/2019	-	-	-
Weight Room Floor / Installation	Donated materials as of 1/23/2019	-	-	-
Mats for Gym Walls (end of court)		2,320	-	2,320
Projects in Progress				-
Contingency for CTE Building		-	10,000	10,000
Gym Dome Floor Installation	Wood Floor Installation (T&T Contractors Inc)	25,000	28,000	53,000
Gym Dome Floor Sealant	Lobby / Under Bleachers (No Locker or Weight Room)	23,253	1,224	24,477
Basketball Hoops and Wall Pads	4 practice hoops/2 game hoops	-	45,287	45,287
Volleyball Systems	2 Nets / Referee Stand	-	5,893	5,893
Sound Systems	Current bids being reviewed	-	35,000	35,000
Turner Scope of Work through GMP 8		14,207,066	180,749	14,387,815
Total High School (Inc Site Work)		\$15,832,296	\$315,072	\$16,147,368

District Wide			Paid To Date	Committed	Total Project
Turner Construction Company	Pre-construction Services		82,048	-	82,048
Fees and Permits			92,713	-	92,713
OH! Architect (Pre-Design)			168,000	-	168,000
OH PLANNING+DESIGN ARCHITECTURE			2,062,666	36,489	2,099,155
M MARINO CONSULTING PC			394,832	-	394,832
Site Surveying			60,671	-	60,671
Printing and Publications			4,360	-	4,360
Community Coordination			800	-	800
Legal Counsel			29,706	-	29,706
Testing & Inspection			33,840	-	33,840
Bond and Investment Costs	Bond Closing Fees		160,895	-	160,895
Total District Wide			\$3,090,531	\$36,489	\$3,127,020

<b>Total All Projects</b>		<b>\$22,122,854</b>	<b>\$463,981</b>	<b>\$22,586,835</b>
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<b>Total Resources</b>	<b>\$22,690,408</b>
<b>Total Expenditures</b>	<b>\$22,586,835</b>
<b>Funds</b>	<b>\$103,573</b>

**YAMHILL CARLTON SCHOOL DISTRICT  
FOOD SERVICE**

**LUNCH PROGRAM**

**FREE/REDUCED ELIGIBILITY**      **YCHS = 36.6%**      **YCIS = 40.6%**      **YCES = 40.2%**      **DISTRICT = 39.2%**

**2018-2109**

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2018	6,660	2,641	3,218	801	1,487	591	720	176	2,524	1,030	1,251	243	2,649	1,020	1,247	382	19	351
October	2018	7,532	3,196	3,372	964	1,721	759	727	235	2,610	1,162	1,177	271	3,201	1,275	1,468	458	20	377
November	2018	6,283	2,757	2,780	746	1,427	656	595	176	2,124	987	927	210	2,732	1,114	1,258	360	16	393
December	2018	5,728	2,555	2,511	662	1,318	614	547	157	1,993	946	847	200	2,417	995	1,117	305	15	382
January	2019	6,769	2,852	3,053	864	1,558	703	653	202	2,240	1,025	965	250	2,971	1,124	1,435	412	18	376
February	2019	5,914	2,471	2,666	777	1,418	617	611	190	1,931	869	848	214	2,565	985	1,207	373	16	370
March	2019	5,898	2,490	2,595	813	1,381	551	634	196	1,931	864	834	233	2,586	1,075	1,127	384	16	369
April	2019	8,255	3,301	3,741	1,213	1,923	715	905	303	2,722	1,145	1,226	351	3,610	1,441	1,610	559	22	375
May	2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June	2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>		<b>53,039</b>	<b>22,263</b>	<b>23,936</b>	<b>6,840</b>	<b>12,233</b>	<b>5,206</b>	<b>5,392</b>	<b>1,635</b>	<b>18,075</b>	<b>8,028</b>	<b>8,075</b>	<b>1,972</b>	<b>22,731</b>	<b>9,029</b>	<b>10,469</b>	<b>3,233</b>	<b>142</b>	<b>374</b>
Per Day		373.51	156.78	168.56	48.17														
% of sales			42.0%	45.1%	12.9%														
										Free and Reduced % of Meals Sold				58.0%					

**2017-2018**

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2017	7,952	2,723	3,932	1,297	1,713	538	897	278	3,165	1,089	1,622	454	3,074	1,096	1,413	565	19	419
October	2017	9,131	3,414	4,194	1,523	1,860	648	912	300	3,553	1,410	1,665	478	3,718	1,356	1,617	745	21	435
November	2017	7,091	2,835	3,150	1,106	1,449	580	645	224	2,752	1,146	1,275	331	2,890	1,109	1,230	551	16	443
December	2017	5,820	2,347	2,533	940	1,125	421	513	191	2,226	930	1,001	295	2,469	996	1,019	454	13	448
January	2018	8,406	3,278	3,663	1,465	1,655	626	745	284	3,142	1,279	1,426	437	3,609	1,373	1,492	744	20	420
February	2018	7,832	3,027	3,442	1,363	1,507	526	698	283	2,913	1,204	1,289	420	3,412	1,297	1,455	660	18	435
March	2018	7,286	2,795	3,260	1,231	1,443	478	702	263	2,590	1,111	1,109	370	3,253	1,206	1,449	598	17	429
April	2018	8,987	3,445	3,990	1,552	1,707	561	804	342	3,186	1,350	1,386	450	4,094	1,534	1,800	760	21	428
May	2018	8,547	3,258	3,859	1,430	1,607	490	804	313	2,902	1,206	1,306	390	4,038	1,562	1,749	727	21	407
June	2018	3,420	1,368	1,505	547	661	231	312	118	1,284	561	559	164	1,475	576	634	265	9	380
<b>Total</b>		<b>74,472</b>	<b>28,490</b>	<b>33,528</b>	<b>12,454</b>	<b>14,727</b>	<b>5,099</b>	<b>7,032</b>	<b>2,596</b>	<b>27,713</b>	<b>11,286</b>	<b>12,638</b>	<b>3,789</b>	<b>32,032</b>	<b>12,105</b>	<b>13,858</b>	<b>6,069</b>	<b>175</b>	<b>426</b>
Per Day		425.6	162.8	191.6	71.2														
Change		(52.0)	(6.0)	(23.0)	(23.0)														(52)
% change		-12.2%	-3.7%	-12.0%	-32.3%														
										Free and Reduced % of Meals Sold				61.7%					



**YAMHILL CARLTON SCHOOL DISTRICT  
FOOD SERVICE**

**BREAKFAST PROGRAM**

**2018-2019**

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2018	2,549	850	1,379	320	319	94	205	20	763	274	393	96	1,467	482	781	204	19	134
October	2018	2,918	985	1,540	393	456	175	211	70	788	280	423	85	1,674	530	906	238	20	146
November	2018	2,567	926	1,307	334	376	139	183	54	721	281	365	75	1,470	506	759	205	16	160
December	2018	2,178	723	1,147	308	341	117	176	48	645	259	304	82	1,192	347	667	178	15	145
January	2019	2,592	876	1,352	364	406	155	198	53	639	270	302	67	1,547	451	852	244	18	144
February	2019	2,299	775	1,205	319	356	112	184	60	570	246	275	49	1,373	417	746	210	16	144
March	2019	2,457	894	1,193	370	459	157	222	80	643	297	286	60	1,355	440	685	230	16	154
April	2019	3,743	1,278	1,900	565	807	226	436	145	957	377	464	116	1,979	675	1,000	304	22	170
May	2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June	2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		21,303	7,307	11,023	2,973	3,520	1,175	1,815	530	5,726	2,284	2,812	630	12,057	3,848	6,396	1,813	142	150
Per Day		150.0	51.5	77.6	20.9														
% of sales			34.3%	51.7%	14.0%														
										Free and Reduced % of Meals Sold 65.7%									

**2017-2018**

		Total				YCHS				YCIS				YCES				Days	Per Day
		Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced	Total	Paid	Free	Reduced		
September	2017	3,484	975	1,970	539	546	127	325	94	1,182	298	739	145	1,756	550	906	300	19	183
October	2017	4,425	1,387	2,382	656	551	135	326	90	1,526	503	864	159	2,348	749	1,192	407	21	211
November	2017	3,191	1,059	1,632	500	432	163	206	63	1,071	311	627	133	1,688	585	799	304	16	199
December	2017	2,507	760	1,298	449	323	105	155	63	849	242	494	113	1,335	413	649	273	13	193
January	2018	3,648	1,080	1,871	697	440	134	234	72	1,141	340	618	183	2,067	606	1,019	442	20	182
February	2018	3,398	1,003	1,750	645	409	123	225	61	1,092	348	564	180	1,897	532	961	404	18	189
March	2018	3,261	906	1,703	652	390	118	216	56	1,020	325	515	180	1,851	463	972	416	17	192
April	2018	4,192	1,227	2,189	776	538	147	328	63	1,258	378	672	208	2,396	702	1,189	505	21	200
May	2018	3,956	1,179	2,076	701	507	140	325	42	1,250	405	656	189	2,199	634	1,095	470	21	188
June	2018	1,547	450	819	278	177	37	127	13	473	160	236	77	897	253	456	188	9	172
Total		33,609	10,026	17,690	5,893	4,313	1,229	2,467	617	10,862	3,310	5,985	1,567	18,434	5,487	9,238	3,709	175	192
Per Day		192.1	57.3	101.1	33.7														
Change		(42.0)	(5.8)	(23.5)	(12.7)														(42)
% change		-21.9%	-10.2%	-23.2%	-37.8%														
										Free and Reduced % of Meals Sold 70.2%									

# YC Superintendent's Report 5/9/19

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**State Budget** – The news coming out of Salem is extremely positive about the education budget. The legislature is working on a historic overhaul of the funding system. If the measure passes, it will add approximately \$750,000 to the YCSD's budget. With this funding, we would be able to add services to students that have been eliminated and reduced over the years. I look forward to the opportunities to restore an adequate level of student counseling, media services, technology, athletic budgets, classroom budgets, class size reductions, maintenance, curriculum, and a multitude of other services that students need to be successful. In 18 years of administration I have spent a great deal of time getting schools running well only to have to cut the budget and then attempt to put a successful program back together again with reduced resources. I am excited about the prospect of creating an even better program for the students of YC.

**School Budget** – Tami Zigler and the rest of the team have been working hard to prepare a balanced budget for the 2019-2020 school year. I am encouraged that our funding has stabilized and will be able to make some significant improvements to our programs for next year. We are going to focus on improving graduation rates and decreasing the achievement gap between some of our demographic groups.

**School Bond** – The gym floor is being installed at a good rate. The basketball hoops should arrive at the end of May. There are still a number of punch list items that need to be completed by Turner Construction.

**Security Services** – I have met with Chief Graven of the Yamhill Police Department to talk about the services of a School Resource Officer. Neither organization can afford an extra person, but we did discuss the idea of purchasing some reserve time from the police department. This person could possibly be on campus for a designated period of time during the week, help us with criminal investigations, security consultations, and chronic absenteeism.

**Negotiations with Classified Union** have begun. Our first meeting was positive as we discussed ground rules and language changes. We will meet approximately every two weeks until the contract is settled.

**State Committee on Graduation** – I have joined the new COSA/ODE committee on graduation. Our first meeting was held recently. The goal is to look at graduation rates as we compare to other states, graduation standards, and to develop recommendations for the state to enact policies to improve rates.

**New High School Principal** – I am happy to announce that we have hired Clint Raever as our new high school principal. He is very experienced administrator who will bring a great level of expertise to the job.



Yamhill Carlton School District  
120 N Larch Place  
Yamhill, OR 97148

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**Reconsideration Committee Application**

Name: Mykie McAllister Date: 5/6/18  
Address: 120 SW Poplar St Yamhill OR 97148  
Email Address: mykie@parkerconcrete.com Phone: 503-502-1330

What previous committee/volunteer experience do you have? Swim team board of directors(years ago), Dance team (mom), Backstage help for Nutcracker and recitals for the last 10+years, Treasurer for non-profit charitable company

List experiences and insights that you would bring to the Reconsideration Committee if selected. \_\_\_\_\_  
My kids might find it hard to believe but I was once a kid too. I remember being assigned reading that had material I was uncomfortable with and my parents didn't approve of. There are subjects that make everyone uneasy such as the Holocaust, but it's powerfully important that we make our children aware so history doesn't repeat itself. There are other topics dealing with casual sex, drugs and violent behavior that have to be looked at independently and scrutinized more. Does the material tend to sensationalize or educate about the ramifications of destructive behavior?

In what way do you feel you are a representative of the Yamhill Carlton Community, what kind of relationship do you have with the Yamhill Carlton School District? \_\_\_\_\_  
I have 5 children - two of whom have already graduated from YC; one Junior, one Sophomore and the youngest in 7th grade. I love reading and I'm a huge advocate for education. I'm also believe in protecting our kids from unnecessary exposure to harmful thought patterns and concepts. Garbage in = garbage out. We can't protect them from every evil but we can reinforce the importance of "choosing your thoughts". Work to solve problems rather than dwell on them. Be a solution.

What sort of relationship do you have with literature/instructional material? \_\_\_\_\_  
I love reading. My favorite is historical fiction. I've spent over 20 years doing technical writing for policies, work flow processes, audit responses and the like. Both for our own companies and for others. (Though that's not my main job.)

**Return the Completed form to YCSD District Office at 120 N Larch Place, Yamhill, OR or by email to [rettkem@yescschools.org](mailto:rettkem@yescschools.org) by May 8th, 2019**

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Yamhill Carlton School District  
120 N Larch Place  
Yamhill, OR 97148

### Reconsideration Committee Application

Name: Dawn R Holliday Date: 03/21/2019  
Address: 230 S Laurel Street, Yamhill, OR 97148  
Email Address: dholliday@larrysherwood.com Phone: 503-403-8372

What previous committee/volunteer experience do you have? President and Vice-President of PTO/ Committee member of Local School Improvement Council, CEO of a Non-Profit for Disabled/Homeless Veterans, Board member of Wounded Warriors of So. Florida, Cub Scout Leader/Den Mother, Read-A-Loud volunteer and board member, perform Pro-Bono disability law

List experiences and insights that you would bring to the Reconsideration Committee if selected. \_\_\_\_\_  
I have served in many roles that require dealing with community, parents, and others with personal stakes in varying 'hot' topics and issues. My role also varied from being a sounding board, to compiling testimony, to helping structure ideas and concerns into something implementational. Parties can be passionate and have a great amount of energy vested into any given topic, and my experience has imparted the skills to facilitate constructive conversation about volatile subjects, remain impartial, and use logic and reasoning to sort through the opinions and feelings for an appropriate conclusion.

In what way do you feel you are a representative of the Yamhill Carlton Community, what kind of relationship do you have with the Yamhill Carlton School District? I have vested ties to the community through residency and my children attending school here as well. I am a licensed insurance agent in Oregon and surrounding states and am the CEO of a non-profit for disabled and homeless veterans to assist those in need in our local community.  
I have always been involved in community and volunteered for the schools that my children attended. Although We are not originally from this area, I feel that will impart a new and unique perspective for all involved and potentially enable a different view of old issues as well.

What sort of relationship do you have with literature/instructional material? I am an avid reader from childhood and have imparted the love of books, knowledge, and learning on my children as well. In my current vocation, client education for the Affordable Healthcare Act, HIPPA compliance and Medicare is a daily duty, as is legal research/writing briefs and appeals from that research, and yearly continuing education for licensing and accreditations, including internal course instruction to professional peers.  
I have also written instructional e-books for several disability law firms as well as instructional protocol for entities associated with assisting disabled veterans.

**Return the Completed form to YCSD District Office at 120 N Larch Place, Yamhill, OR or by email to [rettkem@yoschools.org](mailto:rettkem@yoschools.org) by April 4<sup>th</sup>, 2019**





Yamhill Carlton School District  
120 N Larch Place  
Yamhill, OR 97148

### Reconsideration Committee Application

Name: Jina Oravetz

Date: 5/1/19

Address: 757 N 4th St PO Box 182 Carlton OR 97111

Email Address: jinasemail@gmail.com Phone: 971-241-0683  
503-852-7847

What previous committee/volunteer experience do you have? \_\_\_\_\_

I used to volunteer for the arts alliance of yamhill county and I volunteered with my sorority in college.

List experiences and insights that you would bring to the Reconsideration Committee if selected. \_\_\_\_\_

I have a bachelor's degree in English from Linfield College. I am exceptionally well read at all levels ranging from young to adult materials. I have the unique ability to look at material from a multi-cultural standpoint

due to my minor in communication arts, as well as considering how non-nuerotypical children may be affected by different content. That experience comes from having an autistic son. He is currently 9 and in Mrs.

Jungwirth's class at Carlton Elementary.

I also think that it's important to understand that different children can handle different levels of material and in some aspects it's important to have parents weigh in or have an age restriction if necessary.

In what way do you feel you are a representative of the Yamhill Carlton Community, what kind of relationship do you have with the Yamhill Carlton School District? Well, I started off attending Yamhill Grade School

when I was in Kindergarten and then moved to Carlton Elementary in 4th grade. I graduated from Carlton and then Y-C high school as one of 3 valedictorians. I then attended Linfield College for my undergraduate degree.

I have stayed in the community my entire life. Currently my son is attending Carlton Elementary and is in

Mrs. Jungwirth's class. His name is Alexander Graham. I have supported school events and fund raisers my entire academic and adult life.

What sort of relationship do you have with literature/instructional material? \_\_\_\_\_

I have a bachelor's in English Literature with a minor in communication arts. While in college I started the the teaching program, but decided that wasn't the best path for myself. However, it did expose me to the concept

of creating teaching materials. Since having my son I have researched and sought out a variety of teaching materials geared toward autistic children. I have also tutored my nieces and nephew in a variety of subjects.

So I'm familiar with teaching materials in that sense as well.

**Return the Completed form to YCSD District Office at 120 N Larch Place, Yamhill, OR or by email to [rettkem@ycschools.org](mailto:rettkem@ycschools.org) by May 8th, 2019**



# YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | [www.ycsd.k12.or.us](http://www.ycsd.k12.or.us)

## RESOLUTION 2019-06 RESOLUTION TO DECLARE SURPLUS AND SELL PROPERTY

WHEREAS, the District has identified the following property as surplus property:

Tiny House on 20' Trailer  
Vehicle ID No.: 1A9T1CE22HN992750  
FLATBED 20'

WHEREAS, the District desires to sell this property via public bid;

NOW THEREFORE, be it resolved that the Board of Directors declares the aforementioned property surplus and authorizes the disposal of said property;

ADOPTED by the Board of Directors of the Yamhill Carlton School District on this 9<sup>th</sup> day of May 2019.

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Jami Egland, Board Chair

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Charan Cline, Superintendent